

Annex C

Revenue Implication

Public and Private Light Bus (LPG Replacement)				Light Bus Total Incentive
<i>Assuming 50% of the replacement vehicles are LPG models.</i>				105,000,000
	Number	Incentive per	Total Incentive	
	1,050	60,000	63,000,000	
Subtotal	1,050		63,000,000	
Public and Private Light Bus (Diesel Replacement)				
<i>Assuming 50% of the replacement vehicles are diesel models.</i>				
	Number	Incentive per	Total Incentive	
	1,050	40,000	42,000,000	
Subtotal	1,050		42,000,000	
Light Goods vehicles (Non Vans, weight ≤ 1.9 t)				Light goods vehicle (Non-Vans)
Average taxable value	140,000			708,217,000
	Number	Incentive per	Total Incentive	
pre-Euro	1	17,000	17,000	
Euro I	-	25,000	-	
Subtotal	1		17,000	
Light Goods vehicles (Non Vans, $1.9 < \text{weight} \leq 5.5\text{t}$)				
Average taxable value	240,000			
	Number	Incentive per	Total Incentive	
pre-Euro	13,300	29,000	385,700,000	
Euro I	7,500	43,000	322,500,000	
Subtotal	20,800		708,200,000	
Light Goods vehicles (Vans, weight ≤ 1.9 t)				Light goods vehicles (Vans)
Average taxable value	80,000			560,500,000
	Number	Incentive per	Total Incentive	
pre-Euro	800	10,000	8,000,000	
Euro I	-	14,000	-	
Subtotal	800		8,000,000	
Light Goods vehicles (Vans, $1.9 < \text{weight} \leq 5.5\text{t}$)				
Average taxable value	165,000			
	Number	Incentive per	Total Incentive	
pre-Euro	12,325	20,000	246,500,000	
Euro I	10,200	30,000	306,000,000	
Subtotal	22,525		552,500,000	

Medium Goods vehicles (5.5 < weight ≤ 10t)				Medium goods vehicles Total
Average taxable value	284,000			1,392,400,000
	Number	Incentive per	Total Incentive	
pre-Euro	2,200	34,000	74,800,000	
Euro I	300	51,000	15,300,000	
Subtotal	2,500		90,100,000	
Medium Goods vehicles (10 < weight ≤ 13t)				
Average taxable value	340,000			
	Number	Incentive per	Total Incentive	
pre-Euro	1,300	41,000	53,300,000	
Euro I	400	61,000	24,400,000	
Subtotal	1,700		77,700,000	
Medium Goods vehicles (13 < weight ≤ 16t)				
Average taxable value	430,000			
	Number	Incentive per	Total Incentive	
pre-Euro	11,700	52,000	608,400,000	
Euro I	2,400	77,000	184,800,000	
Subtotal	14,100		793,200,000	
Medium Goods vehicles (16 < weight ≤ 24t)				
Average taxable value	540,000			
	Number	Incentive per	Total Incentive	
pre-Euro	4,100	65,000	266,500,000	
Euro I	1,700	97,000	164,900,000	
Subtotal	5,800		431,400,000	

Heavy Goods vehicles (24 < weight)				Heavy goods vehicles Total
Average taxable value	630,000			147,700,000
	Number	Incentive per	Total Incentive	
pre-Euro	1,200	76,000	91,200,000	
Euro I	500	113,000	56,500,000	
Subtotal	1,700		147,700,000	

Non-Franchised Public Buses and Private Buses (17-30 seats)				Non-franchised public buses +
Average taxable value	404,000			262,343,000
	Number	Incentive per	Total Incentive	
pre-Euro	460	48,000	22,080,000	
Euro I	460	73,000	33,580,000	
Subtotal	920		55,660,000	
Non-Franchised Public Buses and Private Buses (31 seats and above)				
Average taxable value	960,000			
	Number	Incentive per	Total Incentive	
pre-Euro	675	115,000	77,625,000	
Euro I	746	173,000	129,058,000	
Subtotal	1,421		206,683,000	
Grand Total				3,176,160,000 (About 3.2 billion)

Summary

Vehicle profile			Total Incentive
Emission standard	Number	%	
pre-Euro	49,161	66%	1,886,622,000
Euro I	25,206	34%	1,289,538,000
Total	74,367		3,176,160,000