

Fees Revision 2004/05

<u>Fee Item</u>	<u>Description of Fee Item</u>	<u>Existing Fee</u> \$	<u>Proposed Fee</u> \$	<u>Increase/Decrease</u>		<u>Unit Cost</u> \$	<u>% Full Cost Recovery</u> %	<u>Increase/ Decrease of Revenue</u> \$	<u>Basis</u>
				<u>(in Dollar)</u>	<u>(in %)</u>				
				\$	%				
<u>I. Air Pollution Control Ordinance (Cap. 311)</u>									
<u>Air Pollution Control (Specified Processes) Regulations</u>									
	For applications under -								
1	section 14 for a licence	6,130	6,740	610	10%	8,514	79%	8,540	Phase in full cost recovery over next 3 years.
2	section 18 for variation of a licence	3,795	4,170	375	10%	4,339	96%	6,000	Full cost recovery in subsequent year.
3	section 18A for transfer of a licence	1,840	2,020	180	10%	2,180	93%	180	Full cost recovery in subsequent year.
4	section 23 for variation or cancellation of any term or condition imposed under section 22	3,795	4,170	375	10%	4,335	96%	0	Full cost recovery in subsequent year.
5	For a certified copy of an entry in the register	60	55	(5)	(8%)	55	100%	0	Full cost recovery in 2004/05.
<u>Air Pollution Control (Open Burning) Regulations</u>									
6	Application for and issue of permit to carry out open burning under section 6	3,730	2,250	(1,480)	(40%)	2,245	100%	(1,480)	Full cost recovery in 2004/05.
Subtotal								13,240	

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				<u>(in Dollar)</u>	<u>(in %)</u>				
				\$	%				
<u>II. Waste Disposal Ordinance (Cap. 354)</u>									
<u>Waste Disposal (Chemical Waste) (General) Regulation</u>									
7	Fee for registration as a waste producer under section 7(5)	265	225	(40)	(15%)	224	100%	(36,360)	Full cost recovery in 2004/05.
8	Fee for a certified copy of an entry in the register of waste producers under section 7(5)	60	55	(5)	(8%)	55	100%	0	Full cost recovery in 2004/05.
<u>Waste Disposal (Permits and Licences) (Forms and Fees) Regulation</u>									
Waste disposal licence referred to in -									
9	section 21(2) for provision of a waste disposal service - upon application for a new licence	29,820	24,650	(5,170)	(17%)	24,647	100%	0	Full cost recovery in 2004/05.
10	section 21(2) for provision of a waste disposal service - upon application for a renewal of a licence under section 23(2)	14,840	12,300	(2,540)	(17%)	12,323	100%	(25,400)	Full cost recovery in 2004/05.
11	section 21(2) for disposal of waste produced by the licensee - upon application for new licence	2,915	2,410	(505)	(17%)	2,411	100%	0	Full cost recovery in 2004/05.
12	section 21(2) for disposal of waste produced by the licensee - upon application for a renewal of a licence under section 23(2)	1,510	1,240	(270)	(18%)	1,242	100%	(1,890)	Full cost recovery in 2004/05.
<u>Waste Disposal (Charges for Disposal of Chemical Waste) Regulation</u>									
13	Incineration of chemical waste - basic charge (per 1000 kgs of chemical waste) (recovering variable operation cost (VOC) only)	2,847	3,490	643	23%	7,144	49%	5,465,500	Phase in full cost recovery over next 3 years.
Incineration of chemical waste -additional charge (recovering VOC only) if any chemical waste contains -									
14	a calorific value of 15 Gigajoule / tonne or below (per 1000 kgs plus basic charge)	174	225	51	29%	486	46%	56,100	Phase in full cost recovery over next 3 years.
15	a halogen concentration of above 0% and below or equal to 30% by weight (per 1000 kgs plus basic charge)	54	70	16	30%	150	47%	107,200	Phase in full cost recovery over next 3 years.
16	a halogen concentration of above 30% and below or equal to 50% by weight (per 1000 kgs plus basic charge)	896	1,160	264	29%	2,499	46%	4,224	Phase in full cost recovery over next 3 years.
17	a halogen concentration of above 50% by weight (per 1000 kgs plus basic charge)	1,384	1,790	406	29%	3,860	46%	16,240	Phase in full cost recovery over next 3 years.

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				<u>(in Dollar)</u> \$	<u>(in %)</u> %				
18	a sulphur concentration of above 0% and below or equal to 20% by weight (per 1000 kgs plus basic charge)	47	61	14	30%	130	47%	98,000	Phase in full cost recovery over next 3 years.
19	a sulphur concentration of above 20% and below or equal to 40% by weight (per 1000 kgs plus basic charge)	697	900	203	29%	1,944	46%	203	Phase in full cost recovery over next 3 years.
20	a sulphur concentration of above 40% by weight (per 1000 kgs plus basic charge)	1,394	1,800	406	29%	3,888	46%	0	Phase in full cost recovery over next 3 years.
21	Incineration of chemical waste - any special handling (per 1000 kgs plus basic charge) (recovering VOC only)	2,491	3,220	729	29%	6,946	46%	5,832	Phase in full cost recovery over next 3 years.
22	Physical or chemical treatment of chemical waste - basic charge (per 1000 kgs plus basic charge) (recovering VOC only)	1,027	1,130	103	10%	2,069	55%	762,200	Phase in full cost recovery over next 3 years.
	Physical or chemical treatment of chemical waste - additional charge (recovering VOC only) if any chemical waste contains -								
23	a chromium concentration of above 0% and below or equal to 20% by weight (per 1000 kgs plus basic charge)	348	450	102	29%	972	46%	7,140	Phase in full cost recovery over next 3 years.
24	a chromium concentration of above 20% and below or equal to 40% by weight (per 1000 kgs plus basic charge)	7,257	9,380	2,123	29%	20,236	46%	0	Phase in full cost recovery over next 3 years.
25	a chromium concentration of above 40% by weight (per 1000 kgs plus basic charge)	20,319	26,250	5,931	29%	56,661	46%	0	Phase in full cost recovery over next 3 years.
26	an ammonia concentration of above 0% and below or equal to 20% by weight (per 1000 kgs plus basic charge)	1,042	1,350	308	30%	2,905	46%	646,800	Phase in full cost recovery over next 3 years.
27	an ammonia concentration of above 20% and below or equal to 40% by weight (per 1000 kgs plus basic charge)	8,709	11,250	2,541	29%	24,284	46%	0	Phase in full cost recovery over next 3 years.
28	an ammonia concentration of above 40% by weight (per 1000 kgs plus basic charge)	20,319	26,250	5,931	29%	56,661	46%	0	Phase in full cost recovery over next 3 years.
29	Physical or chemical treatment of chemical waste - any special handling (per 1000 kgs plus basic charge) (recovering VOC only)	2,491	3,220	729	29%	6,946	46%	0	Phase in full cost recovery over next 3 years.
30	Oil / water separation of chemical waste (per 1000 kgs of chemical waste) (recovering VOC only)	771	800	29	4%	1,356	59%	8,990	Phase in full cost recovery over next 3 years.
³¹ New item	Collection charge of chemical waste (per 1000 kgs of chemical waste) (recovering VOC only)	N/A	200	N/A	N/A	794	25%	3,242,000	Phase in full cost recovery over next 3 years.

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				<u>(in Dollar)</u> \$	<u>(in %)</u> %				
32	Incineration of special chemical waste - basic charge (per 1000 kgs of chemical waste) (recovering VOC only)	9,183	7,140	(2,043)	(22%)	7,144	100%	(919,350)	Full cost recovery in 2004/05.
	Incineration of special chemical waste - additional charge (recovering VOC only) if any chemical waste contains -								
33	a calorific value of 15 Gigajoule / tonne or below (per 1000 kgs plus basic charge)	562	485	(77)	(14%)	486	100%	(8,470)	Full cost recovery in 2004/05.
34	a halogen concentration of above 0% and below or equal to 30% by weight (per 1000 kgs plus basic charge)	174	150	(24)	(14%)	150	100%	(600)	Full cost recovery in 2004/05.
35	a halogen concentration of above 30% and below or equal to 50% by weight (per 1000 kgs plus basic charge)	2,891	2,500	(391)	(14%)	2,499	100%	0	Full cost recovery in 2004/05.
36	a halogen concentration of above 50% by weight (per 1000 kgs plus basic charge)	4,465	3,860	(605)	(14%)	3,860	100%	(605)	Full cost recovery in 2004/05.
37	a sulphur concentration of above 0% and below or equal to 20% by weight (per 1000 kgs plus basic charge)	150	130	(20)	(13%)	130	100%	(200)	Full cost recovery in 2004/05.
38	a sulphur concentration of above 20% and below or equal to 40% by weight (per 1000 kgs plus basic charge)	2,249	1,940	(309)	(14%)	1,944	100%	0	Full cost recovery in 2004/05.
39	a sulphur concentration of above 40% by weight (per 1000 kgs plus basic charge)	4,498	3,890	(608)	(14%)	3,888	100%	(608)	Full cost recovery in 2004/05.
40	Incineration of special chemical waste - any special handling (per 1000 kgs plus basic charge) (recovering VOC only)	8,035	6,950	(1,085)	(14%)	6,946	100%	(2,170)	Full cost recovery in 2004/05.
41	Physical or chemical treatment of special chemical waste - basic charge (per 1000 kgs plus basic charge) (recovering VOC only)	3,312	2,070	(1,242)	(38%)	2,069	100%	(37,260)	Full cost recovery in 2004/05.
	Physical or chemical treatment of special chemical waste - additional charge (recovering VOC only) if any chemical waste contains -								
42	a chromium concentration of above 0% and below or equal to 20% by weight (per 1000 kgs plus basic charge)	1,124	970	(154)	(14%)	972	100%	0	Full cost recovery in 2004/05.
43	a chromium concentration of above 20% and below or equal to 40% by weight (per 1000 kgs plus basic charge)	23,409	20,250	(3,159)	(13%)	20,236	100%	0	Full cost recovery in 2004/05.
44	a chromium concentration of above 40% by weight (per 1000 kgs plus basic charge)	65,545	56,650	(8,895)	(14%)	56,661	100%	0	Full cost recovery in 2004/05.

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				<u>(in Dollar)</u> \$	<u>(in %)</u> %				
45	an ammonia concentration of above 0% and below or equal to 20% by weight (per 1000 kgs plus basic charge)	3,360	2,910	(450)	(13%)	2,905	100%	(900)	Full cost recovery in 2004/05.
46	an ammonia concentration of above 20% and below or equal to 40% by weight (per 1000 kgs plus basic charge)	28,092	24,300	(3,792)	(14%)	24,284	100%	0	Full cost recovery in 2004/05.
47	an ammonia concentration of above 40% by weight (per 1000 kgs plus basic charge)	65,545	56,650	(8,895)	(14%)	56,661	100%	0	Full cost recovery in 2004/05.
48	Physical or chemical treatment of special chemical waste - for any special handling (per 1000 kgs plus basic charge) (recovering VOC only)	8,035	6,950	(1,085)	(14%)	6,946	100%	(1,085)	Full cost recovery in 2004/05.
49	Oil / water separation of special chemical waste (per 1000 kgs of chemical waste) (recovering VOC only)	2,488	1,360	(1,128)	(45%)	1,356	100%	0	Full cost recovery in 2004/05.
⁵⁰ New item	Collection charge of special chemical waste (per 1000 kgs of chemical waste) (recovering VOC only)	N/A	795	N/A	N/A	794	100%	381,600	Full cost recovery in 2004/05.
Sub-total								9,767,131	

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				(in Dollar) \$	(in %) %				
<u>III. Water Pollution Control Ordinance (Cap. 358)</u>									
<u>Water Pollution Control (General) Regulations</u>									
	Discharge or deposit from industrial, institutional or commercial premises for a new licence, except at the expiry of a licence granted under section 15, or variation of a licence - where								
51	the flow rate > 10 cubic metres but <= 30 cubic metres per day	1,470	1,300	(170)	(12%)	1,302	100%	(43,010)	Full cost recovery in 2004/05.
52	the flow rate exceeds 30 cubic metres per day	1,655	1,300	(355)	(21%)	1,302	100%	(75,615)	Full cost recovery in 2004/05.
	Discharge or deposit from industrial, institutional or commercial premises for renewal of a licence, or a new licence at the expiry of a licence granted under section 15 - where								
53	the flow rate does not exceed 10 cubic metres per day	735	650	(85)	(12%)	648	100%	(71,315)	Full cost recovery in 2004/05.
54	the flow rate > 10 cubic metres but <= 30 cubic metres per day	810	650	(160)	(20%)	648	100%	(31,360)	Full cost recovery in 2004/05.
55	the flow rate exceeds 30 cubic metres per day	810	650	(160)	(20%)	648	100%	(27,520)	Full cost recovery in 2004/05.
56	Discharge or deposit from industrial, institutional or commercial premises of domestic sewage only	110	125	15	14%	160	78%	75	Phase in full cost recovery over next 2 years.
	Discharge or deposit from a domestic sewage treatment plant -								
57	for a new licence, except at the expiry of a licence granted under section 15, or variation of a licence	3,480	2,650	(830)	(24%)	2,654	100%	(8,300)	Full cost recovery in 2004/05.
58	for renewal of a licence, or a new licence at the expiry of a licence granted under section 15	1,455	1,150	(305)	(21%)	1,153	100%	(4,880)	Full cost recovery in 2004/05.
59	For a new licence or variation or renewal of a licence in the case of discharge or deposit from domestic premises	110	125	15	14%	160	78%	0	Phase in full cost recovery over next 2 years.
60	For the issue of a certified copy of an entry in the register under section 42(3)	60	55	(5)	(8%)	55	100%	0	Full cost recovery in 2004/05.
Sub-total								(261,925)	

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				<u>(in Dollar)</u>	<u>(in %)</u>				
				\$	%				
<u>IV. Noise Control Ordinance (Cap. 400)</u>									
<u>Noise Control (General) Regulations</u>									
	Application for a construction noise permit -								
61	for construction work other than percussive piling	690	830	140	20%	2,521	33%	415,800	Phase in full cost recovery over next 6 years.
62	for percussive piling	635	760	125	20%	1,940	39%	45,000	Phase in full cost recovery over next 6 years.
<u>Noise Control (Air Compressors) Regulations</u>									
63	Application fee for a noise emission label for air compressor	405	445	40	10%	514	87%	7,200	Phase in full cost recovery over next 2 years.
<u>Noise Control (Hand Held Percussive Breakers) Regulations</u>									
64	Application fee for a noise emission label for hand held percussive breaker	405	445	40	10%	514	87%	26,000	Phase in full cost recovery over next 2 years.
							Sub-total	494,000	
<u>V. Ozone Layer Protection Ordinance (Cap. 403)</u>									
<u>Ozone Layer Protection (Fees) Regulations</u>									
65	Fee for registration as an importer or exporter of scheduled substances under section 5	2,805	2,430	(375)	(13%)	2,429	100%	(16,875)	Full cost recovery in 2004/05.
66	Fee for a licence to import or export a specified consignment of a scheduled substance under section 6(1)	940	815	(125)	(13%)	815	100%	(46,375)	Full cost recovery in 2004/05.
67	Fee for a combined licence to import and export a specified consignment of a scheduled substance	1,330	1,210	(120)	(9%)	1,205	100%	(4,320)	Full cost recovery in 2004/05.
							Sub-total	(67,570)	
							Total	9,944,876	