

Site Office (21/WSD/21) – Unit No. 502, 5/F, Pioneer Place, 33 Hoi Yuen Road, Kwun Tong, Kowloon

Our Ref :

401049/(21/WSD/21)/M45/230/(800255)

Your Ref:

15 May 2023

Environmental Assessment Division, Territory South Group Environmental Protection Department 27th floor, Southorn Centre, 130 Hennessy Road, Wan Chai, Hong Kong

For the attention of Mr. LUK Hon Yin, Leo [Sr Env Protection Offr(Territory S)4]

Dear Sir,

Contract No. 21/WSD/21 Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns <u>Monthly Environmental Monitoring and Audit (EM&A) Report (April 2023)</u>

I refer to the Environment Permit (EP) No. EP-602/2021 for the captioned project.

Pursuant to Condition 3.4 of the EP, please find enclosed one hard copy and 1 electronic copy of the Monthly EM&A Report, which has been certified by the ET leader and verified by the IEC for your reference.

Should you have any queries, please feel free to contact my SRE, Dr. Alan KWONG at 9706 8833.

Yours faithfully,

Wilson Lam

Chief Resident Engineer

Encl.

c.c. CE/PM, WSD - Attn: Mr. Simon B. C. TAM (E/PM(1)) (by hand) w/encl.
Binnies - Attn: Mr. S.W.L. SHOU (by hand) w/o
CWSJV - Attn: Mr. Kenny C.Y. POON (by hand) w/o

IEC - Attn: Mr. Ivan P.C. TING (by hand) w/o (email)
ET - Attn: Dr. F.C. TSANG (by hand) w/o (email)

WL/AK/HH/LA/11



UMWELT CONSULTING LIMITED

23/F On Hong Commercial Building 146 Hennessy Road Wan Chai Hong Kong

By Post

Our Ref : P221002-EMA-202304-V

Date : 15th May 2023

Binnies Hong Kong Limited
43/F, AIA Kowloon Tower,
100 How Ming Street,
Kwun Tong, Kowloon, Hong Kong

Attn: Wilson CK Lam

Agreement No. DHSR/IEC/001

Consultancy Service of Independent Environmental Checker (IEC) for Relocation of Diamond Hill Fresh Water and Salt

Water Service Reservoirs to Caverns under Contract No. 21/WSD/21

Monthly EM&A Report for April 2023

Dear Sir,

Pursuant to Condition 3.4 of Environmental Permit (EP) No. EP-602/2021, please note the Monthly Environmental and Audit Report April 2023, dated 15 May 2023 submitted under the EP, certified by the Environmental Team Leader on 15 May 2023, had been reviewed and is hereby verified.

Should you have any query, please feel free to contact the undersigned at 3756 9590 or ivanting@umwelt.consulting .

Your faithfully,

For and on behalf of:

Umwelt Consulting Limited

Ting Po Chung Ivan

Independent Environmental Checker







Contract No. 21/WSD/21

Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns

Monthly Environmental and Audit Report April 2023

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	Prepared by:	Certified by:	
Name	Howard Chan	F. C. Tsang	
Position	Environmental Team Consultant	Environmental Team Leader	
Signature	Loward	Toay Fauldeong	
Date	15 May 2023	15 May 2023	





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EXECUTIVE SUMMARY

This is the 1st Monthly Environment Monitoring and Audit (EM&A) Report for Relocation of Diamon Hill Fresh Water and Salt Water Service Reservoirs to Caverns (the Project). This report was prepared by Acuity Sustainability Consulting Limited under Contract No. 21/WSD/21 (hereafter called "the Contract"). This report documents the findings of EM&A works during the reporting period from 31 March to 30 April 2023.

Key Construction Works in the Reporting Period

A summary of construction activities undertaken during the reporting period is presented below:

• Site formation

Environmental Monitoring and Audit Programme

The monthly EM&A programme was undertaken by the Environmental Team in accordance with the EM&A Manual. A summary of the monitoring and audit activities during the reporting period is presented below:

Table I Summary of EM&A Activities in the Reporting Period

EM&A Activities	Date
1-hour TSP Monitoring	6, 12, 18, 24 and 29 April 2023
Construction Noise Monitoring	6, 12, 18 and 24 April 2023
Weekly Environmental Site Inspection	6, 14, 19 and 28 April 2023

Breaches of Action and Limit Levels

A summary of the environmental monitoring exceedance of the reporting period is tabulated in **Table II**.

Table II Summary of Exceedance in the Reporting Period

Environmental Monitoring	Parameter	pro rela	f non- ject ited lances	Total no. of non-project related exceedances	No. exceed relate the pr	ances ed to	Total no. of exceedances related to the project
Air Quality	1-hour TSP	0	0	0	0	0	0
Noise	$L_{eq(30 ext{-min})}$	0	0	0	0	0	0

Air Quality

No action or limit levels exceedance was recorded for 1-hour TSP monitoring during the reporting period.

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Construction Noise

No action or limit levels exceedance was recorded for construction noise monitoring during the reporting period.

Complaint Log

No environmental complaint was received in the reporting period.

Notification of Summons and Successful Prosecutions

No notification of summons or successful prosecutions was received in the reporting period.

Reporting Change

There was no reporting change in the reporting period.

Future Key Issues

Key issues to be considered in the next three months included:

- Site formation
- Pipe piling
- Sheet piling
- Tree transplanting
- Demolition of pumping station
- Hoard erection

Potential environmental impacts arising from the above construction activities are mainly associated with construction dust, construction noise, water pollution control, waste management and landscape and visual.





1. INTRODUCTION

1.1 Project Background

- 1.1.1 The relocated Diamond Hill Fresh Water and Salt Water Service Reservoirs (DHSRs) will be constructed in a series of caverns linked by access tunnels and adits. The relocated Diamond Hill Fresh Water Service Reservoirs (DHFWSR) and Diamond Hill Salt Water Service Reservoirs (DHSWSR) will be compartmented while the existing Diamond Hill Pumping Station (DHPS) will be split into two (2) pump houses for fresh and salt water supply when relocated.
- 1.1.2 Ancillary facilities to be constructed near the tunnel portal may include transformer room, switch room, emergency generator room, control room, ventilation building, and pumping station control room, which will be constructed in an above-ground building outside the tunnel.
- 1.1.3 The scope of the Project comprises the following:
 - a) Construction of the relocated DHSRs and associated pumping stations and water main laying works;
 - b) Construction of tunnels, adits, ventilation system and caverns for accommodating the relocated DHSRs and the associated facilities;
 - c) Terminating the operation of the existing DHSRs and the associated facilities; and
 - d) All other associated works that are incidental to and necessary for the completion of the Project.
- 1.1.4 The major construction activities of the Project include earthworks, drilling and blasting, construction of concrete structures, handling and transportation of excavated materials, water mains laying, installation of electrical and mechanical (E&M) equipment and material transportation. The operation of the existing DHSRs and the associated facilities will be terminated after the completion of the testing and commissioning of the relocated DHSRs. Under the Project, the existing DHSRs and associated facilities will be retained after termination of the operation. The subsequent demolition works will be carried out by other government departments/ project proponents.
- 1.1.5 The Project construction was commenced on 31 March 2023 and the completion date for the construction works would be on 12 April 2027.
- 1.1.6 The Project is a Designated Project under Item Q.2, Part I of Schedule 2 of the Environmental Impact Assessment Ordinance, "Underground Rock Caverns", which requires an environmental permit from Environmental Protection Department for its construction and operation.
- 1.1.7 Pursuant to the Environmental Impact Assessment Ordinance (EIAO), the Director of Environmental Protection Department (EPD) granted the Environmental Permits (EP-602/2021) to the Water Supplies Department (WSD) for the Project.





- 1.1.8 Acuity Sustainability Consulting Limited (ASCL) is commissioned by Chun Wo Sinohydro Joint Venture to undertake the role of Environmental Team under the Environmental Permit (EP) EP-602/2021, and to carry out the EM&A programme in fulfilment of the EM&A Manual, and other requirements stipulated in the associated EIA Report.
- 1.1.9 This is the 1st Monthly EM&A Report summarizing the key findings of the construction phase EM&A programme from 31 March to 30 April 2023 (the reporting period) and is submitted to fulfil the requirements in Conditions 3.4 of EP-602/2021 and section 13.3 of the EM&A Manual of the Project.

1.2 Construction Works Programme

- 1.2.1 The construction works of the Project was commenced on 31 March 2023. The construction works programme, and the locations of construction works of the Project are shown in **Appendix A** and **Figure 1.1**, respectively. A summary of construction activities undertaken during the reporting period is presented below:
 - Site formation

1.3 Project Organization

- 1.3.1 Different parties with different levels of involvement in the Project organization include:
 - Project Proponent: Water Supplies Department (WSD)
 - Supervisor/Engineer's Representative (ER): Binnies Hong Kong Limited
 - Contractor: Chun Wo Sinohydro Joint Venture
 - Environmental Team (ET): Acuity Sustainability Consulting Limited
 - Independent Environmental Checker (IEC): Umwelt Consulting Limited
- 1.3.2 The key personnel contact names and telephone number are presented in **Appendix B**.

1.4 License, Notification and Permits

1.4.1 A summary of the relevant permit, licences, and/ or notifications on environmental protection for this Project are presented in **Table 1.1**.





Table 1.1 Status of Environmental License, Notifications and Permits

Permit / License No.	Valid	Status			
Permit / License No.	From	Expired On	Status		
Environmental Permit					
EP-602/2021	14/12/2021	-	Valid		
Notification Pursuant to Section 3(1) Dust) Regulation	Notification Pursuant to Section 3(1) of the Air Pollution Control (Construction Dust) Regulation				
Ref. No.: 487301	09/12/2022	-	Valid		
Billing Account for Disposal of Construction Waste					
7046085	04/01/2023	-	Valid		
Registration of Chemical Waste Producer					
WPN 5213-282-C4760-0	30/12/2022	-	Valid		
Effluent Discharge License under Water Pollution Control Ordinance					
Ref No. 490431	-	-	Under application		

1.4.2 The submission status of the EP and the implementation status of the mitigation measures stated in the EP had been reviewed, all submission were submitted/deposited to the Director of Environmental Protection (DEP) on schedule, no non-compliance of EP conditions was recorded during the reporting period. The summary of submission status under Environmental Permit EP-602/2021 are summarized in **Table 1.2**.

Table 1.2 Summary of Status of Submission under EP-602/2021

Table 1.2 Summary of Status of Submission under E1 -002/2021				
EP Condition	Title of Submission	Submission Status		
1.11	Commencement Date of Construction	Notified the DEP on 22 Feb 2023		
2.9	Management Organization(s)	Informed the DEP on 20 Feb 2023		
2.10	Environmental Permit (EP) Submission Schedule	22 Feb 2022 (1st Submission)		
2.11	Construction Works Schedule and Location Plan	28 Feb 2023 (Deposited)		
2.12	Construction Noise Management Plan (CNMP)	28 Feb 2023 (Deposited) (Comment were issued by the EPD on 8 Mar 2023 and the CNMP is being revised.)		
2.13	Waste Management Plan	28 Feb 2023 (Deposited)		





EP Condition	Title of Submission	Submission Status
2.14	Landscape and Visual Mitigation Plan	28 Feb 2022 (1st Submission)
3.3	Baseline Monitoring Report	17 Mar 2023 (1st Submission) 27 Apr 2023 (2nd Submission)
3.4	Monthly EM&A Report (Apr 2023)	To be submitted within 10 working days after the end of the reporting month
4.2	Dedicated Internet Website	Under preparation

- 1.4.3 Following the EPD's comments on the Baseline Monitoring Report (Ref. No. BMR-3.1, dated 17 March 2023), updating of air quality and noise monitoring locations were proposed, including cancellation of noise monitoring station at Tower 1, Meridian Hill (NM-1), resumption of air quality and noise monitoring stations at Block 6, Tsui Chuk Garden (i.e. DM-4 and NM-4) and proposal of new noise monitoring locations at Wo Tin House, Shatin Pass Estate (NM-5) and Sheung Fung Street Customs Staff Quarter (NM-6). The proposal had been submitted to the EPD on 17 April 2023. Comment from the EPD is pending.
- 1.4.4 The Baseline Monitoring Report would be further updated to include all the baseline monitoring results, including additional baseline monitoring data of DM-4, NM-4, NM-5 and NM-6.

1.5 Brief Summary of EM&A Requirements

Air Quality

- 1.5.1 In accordance with the EM&A Manual, the ET shall carry out impact monitoring during construction phase of the project. For 1-hour Total Suspended Particulates (TSP) monitoring, the sampling frequency of at least three times every six days should be undertaken when the highest dust impact occurs.
- 1.5.2 Action and Limit Levels for the 1-hour TSP monitoring works are discussed in **Section 2.4**. Should non-compliance of the criteria occur, action in accordance with the Event and Action Plan presented in **Appendix C** shall be carried out.
- 1.5.3 The air quality mitigation measures detailed in the EM&A Manual were recommended to be implemented during the construction phase. The implementation statuses of these measures are presented in **Appendix D**.

Noise Monitoring

1.5.4 Construction noise monitoring should be carried out at the designated monitoring stations directly affected by the construction works once every week after the commencement of construction. During construction works, one set of $L_{eq(30-min)}$ measurement at each station between 0700 and 1900 hours on normal weekdays





shall be taken. If construction works are extended to include works during the period between 1900 and 0700 hours, additional weekly impact monitoring shall be carried out during evening and night-time works.

- 1.5.5 Action and Limit Levels for the noise monitoring are discussed in **Section 3.5**. Should non-compliance of the criteria occur, action in accordance with the Event and Action Plan presented in **Appendix C** shall be carried out.
- 1.5.6 The noise mitigation measures detailed in the EM&A Manual are recommended to be implemented during the construction phase. The implementation statuses of these measures are presented in **Appendix D**.

Environmental Requirements in Contract Documents

1.5.7 According to *Particular Specification (PS)*, the Contractor shall undertake environmental protection measures to reduce the environmental impacts arising from the execution of the works. The Contractor shall also observe and comply with relevant environmental protection and pollution control ordinances. The Contractor shall design, construct, operate and maintain pollution control measures to ensure compliance with the contract provisions as well as the environmental ordinances and their regulations.

1.5.8 The Contractor shall also:

- Implement air pollution and noise abatement practices as specified in *PS*;
- Minimise generation of wastewater from the Site;
- On-site sorting of Construction and Demolition (C&D) Materials;
- Establish a mechanism to record the quantities of C&D materials generated each month, using the monthly summary "Waste Flow Table";
- Control the use of timbers:
- Implement a trip ticket system (TTS) for tracking the removal of C&D materials from the Site to the disposal grounds;
- Prepare an Environmental Management Plan (EMP) in accordance with GS Section 25 and *PS* for implementation on the Site to reduce environmental nuisance and C&D materials arising from Works, throughout the construction period;
- Arrange weekly environmental walk to inspect the Site, checking that the
 environmental performance of the Site is satisfactory and in compliance with
 the requirements under the contract and EMP; and
- Carry out site specific induction training about environmental management as well as safety for all staffs and workers, and provide toolbox talks for workers on environmental nuisance abatement and waste management.





2. AIR QUALITY MONITORING

2.1 Monitoring Locations

2.1.1 The air quality monitoring locations for impact monitoring during the reporting period are listed in **Table 2.1** and presented in **Figure 2.1**.

Table 2.1 Air Quality Monitoring Stations for Construction Phase

ID	Degamintion	Coordinates	
ID	Description	Northing	Easting
DM-1	Tennis Court near Tin Ma Court	822705	837047
DM-2	Chun Sing House, Tin Ma Court	822673	837143
DM-3	Grace Methodist Church Kindergarten	822782	837227
DM-4a	Road pavement near Wang King House, Tin Wang Court	822854	837340

Notes:

The air quality monitoring station proposed in the EM&A Manual (i.e., DM-4) was not available for baseline and impact monitoring in the reporting period. Therefore, impact monitoring was conducted at DM-4a as an alternative air quality monitoring station which was agreed by the ER, IEC and EPD.

2.2 Air Quality Monitoring Parameter, Frequency and Duration

2.2.1 **Table 2.2** summarized the monitoring parameter, duration, and frequency of impact air quality monitoring.

Table 2.2 Impact Air Quality Monitoring Parameter, Duration and Frequency

Parameter	Frequency	Duration
1-hour TSP	3 times every 6 days	Throughout the construction phase

2.3 Monitoring Equipment and Methodology and QA/QC Procedure

Proposal of Using Portable Direct Reading Dust Meter

- 2.3.1 Direct reading dust meters were used for measuring 1-hour TSP levels during the impact air quality monitoring. According to Section 4.4.1 of the EM&A Manual, the proposed use of direct reading dust meters was submitted to and agreed by the IEC.
- 2.3.2 Sufficient number of monitoring instruments were prepared by the ET for carrying out the impact monitoring. All equipment and associated instrumentation were clearly labelled.
- 2.3.3 Wind data were collected from the records of Hong Kong Observatory Kai Tak Wind Station (22.30966N, 114.21336E), which is located at the south-eastern side of runway of the former Kai Tak Airport about 4.5 km south-east from the project site.





2.3.4 Equipment used in the impact air quality monitoring programme is summarised in **Table 2.3.** Calibration certificates for the impact air quality monitoring equipment are attached in **Appendix E**.

Table 2.3 Impact Air Quality Monitoring Equipment

Equipment	Brand and Model	Serial No.	Calibration Due Date
Direct Reading Dust Meter	Sibata LD-5R	851820	15/10/2023
	Sibata LD-3K	882109	15/10/2023
	PC-3A(E)	JC-220710221	08/10/2023

Maintenance and Calibration

- 2.3.5 Direct reading dust meters have been calibrated against high volume samplers (HVSs) annually. A 2-day, three 3-hour measurement results per day from direct reading dust meters were taken to compare with the sampling results from the HVSs. The correlation between the direct reading dust meters and the HVSs were then concluded. By accounting for the correlation factor, the direct reading dust meters are considered to achieve comparable results as that of the HVSs.
- 2.3.6 The 1-hour TSP measurement follows the instruction provided in the manufacturer's manual. Before initiating a measurement, zeroing the portable dust meter was carried out to ensure the accuracy of each measurement.

2.4 Action and Limit Levels

2.4.1 The action and limit levels were established in accordance with the EM&A Manual. **Table 2.4** presents the action and limits levels for 1-hour TSP monitoring. Should non-compliance of the criteria occur, action in accordance with the Event and Action Plan presented in **Appendix C** shall be carried out.

Table 2.4 Action and Limit Levels for 1-hour TSP

Monitoring Station Action Level (μg/n		Limit Level (µg/m³)
DM-1	300.1	
DM-2	289.0	500
DM-3	289.7	500
DM-4a	291.6	

2.5 Results and Observation

- 2.5.1 The impact air quality monitoring was conducted on 6, 12, 18, 24 and 29 April 2023. The impact air quality monitoring schedule for the reporting period is shown in **Appendix F**.
- 2.5.2 The monitoring results and graphical presentation of impact air quality monitoring are shown in **Appendix G**. No action or limit levels exceedance was recorded in the reporting period.





Table 2.5 Summary of Impact 1-hour TSP Monitoring Results

Monitoring	TSP C	Concentration	n, μg/m³	Action	Limit Level	
Station	Average	Minimum	Maximum	Level	Limit Level	
DM-1	86	75	93	300.1		
DM-2	74	62	90	289.0	500	
DM-3	63	54	72	289.7	500	
DM-4a	73	64	84	291.6		

2.5.3 During the impact air quality monitoring, the major dust sources at each monitoring stations were summarized in **Table 2.6**.

Table 2.6 Influencing Factors at / near Air Quality Monitoring Stations

Monitoring Stations	Influencing Factors
DM-1	Not identified
DM-2	Not identified
DM-3	Not identified
DM-4a	Not identified

2.5.4 Weather conditions during impact monitoring are presented in **Appendix G** and extracts of wind data recorded at Kai Tak Wind Station available from the Hong Kong Observatory are presented in **Appendix H**.





3. NOISE MONITORING

3.1 Monitoring Locations

3.1.1 The monitoring locations for construction noise monitoring are listed in **Table 3.1** and shown in **Figure 3.1**.

Table 3.1 Noise Monitoring Stations during Construction Phase

ID Description		Maagunamant	Coordinates	
	Description	Measurement	Northing	Easting
NM-2	Chun Sing House, Tin Ma Court	Façade	822668	837143
NM-3	Grace Methodist Church Kindergarten	Façade	822782	837227
NM-4a*	Road pavement near Wang King House, Tin Wang Court	Free field	822854	837340

Notes:

The noise monitoring stations proposed in the EM&A Manual (NM-1) were not available for baseline and impact monitoring. Therefore, impact monitoring at NM-1 was cancelled and agreed by the ER, IEC and EPD. * The noise monitoring stations proposed in the EM&A Manual (NM-4) were not available for baseline and impact monitoring during the reporting period. NM-4a was proposed as an alternative noise monitoring station and agreed by the ER, IEC and EPD.

3.2 Noise Monitoring Parameter, Frequency and Duration

- 3.2.1 Construction noise level was measured by the ET and measured in terms of the A-weighted equivalent continuous sound pressure level (L_{eq}). $L_{eq(30-\text{min})}$ used as the monitoring parameter for the construction noise monitoring.
- 3.2.2 As supplementary information for data auditing, statistical results such as L_{10} and L_{90} were also obtained for reference.
- 3.2.3 **Table 3.2** summarized the monitoring parameters, duration, and frequency of construction noise monitoring.

Table 3.2 Construction Noise Monitoring Parameter, Frequency and Duration

Parameters	Time	Frequency	Duration
$L_{eq(30 ext{-min})}$	0700 and 1900 hours on normal weekdays	once every week	Throughout the construction phase

3.3 Monitoring Equipment, Methodology and QA / QC Procedure

3.3.1 As referred to the technical memorandum (TM) issued under the NCO, sound level meters in compliance with the International Electrotechnical Commission Publications 651: 1979 (Type 1) and 804: 1985 (Type 1) specifications were used for carrying out the construction noise monitoring.





- 3.3.2 Noise measurements were not made in fog, rain, wind with a steady speed exceeding 5 m/s or wind with gusts exceeding 10 m/s. The wind speed was checked with a portable wind speed meter capable of measuring the wind speed in m/s.
- 3.3.3 Sufficient numbers of noise measuring equipment and associated instrumentation were prepared by the Environmental Team. All the equipment and associated instrumentation were clearly labelled.
- 3.3.4 Wind data were collected from the records of Hong Kong Observatory Kai Tak Wind Station (22.30966N, 114.21336E), which is located at the south-eastern side of runway of the former Kai Tak Airport about 4.5 km south-east from the project site.
- 3.3.5 The monitoring procedures are as follows:
 - For façade measurement, the monitoring station was set at a point 1 m from the exterior of the sensitive receivers building façade and set at a position 1.2 m above the ground. For free-field measurement, the monitoring station was set at a position 1.2 m above the ground.
 - The battery condition was checked to ensure good functioning of the meter.
 - Parameters such as frequency weighting, the time weighting and the interval were set as follows:

• Frequency weighting: A

• Time weighting : Fast

• Interval : 30 minutes $(L_{eq(30-\min)})$ would be determined for

daytime noise by calculating the logarithmic

average of six $L_{eq(5-min)}$ data

- Prior to and after each noise measurement, the meter was calibrated using an acoustic calibrator for 94.0 dB at 1000 Hz. If the difference in the calibration level before and after measurement is more than 1.0 dB, the measurement was considered invalid and repeat of noise measurement will be required after recalibration or repair of the equipment.
- At the end of the monitoring period, the values of L_{eq} , L_{90} and L_{10} were recorded. In addition, noise sources were recorded on a standard record sheet.
- 3.3.6 **Table 3.3** summarized the noise monitoring equipment used during the construction noise monitoring. Calibration certificates for the impact noise monitoring equipment are attached in **Appendix E**.





Table 3.3 Construction Noise Monitoring Equipment

Equipment	Model (Serial Number)	Calibration Due Date
Sound Level Meter	Nti-XL2 (A2A-13548-E0)	05/02/2024
Sound Calibrator	Rion NC 75 (34724243)	04/07/2023

3.4 Maintenance and Calibration

- 3.4.1 Maintenance and calibration procedures are as follows:
 - The microphone head of the sound level meter and calibrator were regularly cleaned with a soft cloth; and
 - The sound level meter and acoustic calibrator were calibrated annually by a HOKLAS accredited laboratory or the manufacturer.

3.5 Action and Limit Levels

3.5.1 The Action and Limit levels were established in accordance with the EM&A Manual. **Table 3.4** presents the Action and Limit Levels for construction noise. Should non-compliance of the criteria occur, action in accordance with the Event and Action Plan presented in **Appendix C** shall be carried out.

Table 3.4 Action and Limit Levels for Construction Noise Monitoring

Monitoring Stations	Action Level	Limit Level	Time Period
NM-2		75 dB(A)	
NM-3	When one documented complaint is received	70/ 65 dB(A) *	0700 - 1900 hours on normal weekdays
NM-4a		75 dB(A)	

Notes:

If works are to be carried out during restricted hours, the conditions stipulated in the construction noise permit issued by the Noise Control Authority have to be followed.

3.6 Results and Observations

- 3.6.1 The construction noise monitoring was conducted on 6, 12, 18 and 24 April 2023. The monitoring schedule is presented in **Appendix F**.
- 3.6.2 The construction noise monitoring results are summarized in **Table 3.5**. No Action or Limit levels exceedance was recorded in the reporting period. Details of the results and graphical presentation are shown in **Appendix I**.

^{*} Reduce to 70 dB(A) for schools and 65 dB(A) during school examination periods.



Table 3.5 Summary of Construction Noise Monitoring Results

3.5	N	Noise Level, d	B(A)	
Monitoring Station		L_{eq} (30-min)		Limit Level
Station	Mean	Minimum	Maximum	
NM-2	70.1	69.8	70.4	75 dB(A)
NM-3	65.2	64.9	65.4	70/ 65 dB(A) *
NM-4a	69.3	68.9	69.7	75 dB(A)

Note: *Reduce to 70 dB(A) for schools and 65 dB(A) during school examination periods

- 3.6.3 Weather conditions during impact monitoring are presented in **Appendix I** and extracts of wind data recorded at Kai Tak Wind Station available from the Hong Kong Observatory are presented in **Appendix H**.
- 3.6.4 During the construction noise monitoring period, the influencing factors which may affect the results are summarized in **Table 3.6**.

Table 3.6 Influencing Factors at Noise Monitoring Stations

Monitoring Stations	Influencing Factors
NM-2	Road Traffic Noise
NM-3	Road Traffic Noise
NM-4a	Road Traffic Noise





4. WASTE MANAGEMENT

4.1.1 Waste generated from the Project includes inert construction and demolition (C&D) materials and non-inert C&D wastes in the reporting period. The amount of waste generated by the construction works of the Project during the reporting period is shown in **Table 4.1** and the cumulative waste flow table was presented in **Appendix J**.

Table 4.1 Summary of Waste Generated in the Reporting Period

	Ac	tual Quantaliti	es of Inert C&	D Materials G	enerated Mont	hly	Actua	al Quantities o	f C&D Wastes	Generated M	onthly		Actual Quant	ities of C&D Wa	astes Recycled	
Month	Total Quantity Generated	Broken Concrete (Including rock for recycling into aggregates)	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Imported Fill	Metals	Paper / Carboard Packing	Plastics	Chemical Waste	Others e.g., general refuse	Metals	Paper/ cardboard packaging	Plastics (bottles/ containers, plastic sheets/foam package material)	Yard Waste	Others
	(in '000m ³)	(in '000m ³)	(in '000m ³)	(in '000m ³)	(in '000m ³)	(in '000m ³)	(in '000kg)	(in '000kg)	(in '000kg)	(in '000kg)	(in '000m ³)	(in '000kg)	(in '000kg)	(in '000kg)	(in '000kg)	(in '000m ³)
Apr 2023	0.05712	0.00000	0.00000	0.00000	0.05712	0.00000	0.00000	0.00000	0.00000	0.00000	0.20064	0.00000	0.00000	0.00000	0.00686	0.00000

- 4.1.2 Construction and demolition (C&D) materials sorting was carried out on site. Sufficient receptacles were provided for general refuse collection and sorting. Excavated inert C&D materials were reused to minimize the disposal of C&D waste to public fill.
- 4.1.3 The Contractor is advised to minimize the waste generated through recycling or reusing. All applicable mitigation measures stipulated in the EM&A Manual and waste management plans shall be fully implemented.





5. ENVIRONMENTAL SITE INSPECTION AND AUDIT

- 5.1.1 Site inspections were carried out by the ET on a weekly basis to monitor the implementation of proper environmental pollution control mitigation measures for the Project. During the reporting period, site inspections were carried out on 6, 14, 19 and 28 April 2023. Joint site inspection with the ER, the Contractor and the IEC was carried out on 19 April 2023.
- 5.1.2 During the site inspections in the reporting period, no non-conformance was identified. Key observations and reminders during the site inspections are described in **Table 5.1.**

 Table 5.1
 Summary of Site Inspection Observations and Recommendations

Inspection Date	Key Observation / Reminders	Follow-up Action
	1. Demolished materials were found within the tree protection zone (TPZ). The Contractor was requested to remove these materials and maintain the TPZ free from C&D waste and construction materials (Portion 3, Upper part). (Observation)	The construction materials found within the TPZ was removed.
6 Apr 2023	2. A breaker tip was found lying on the ground. The Contractor was reminded to put an impervious tarpaulin sheet underneath the tip to prevent land contamination from any lubricant oil leaking from the tip (Portion 3, upper part). (Reminder)	2. An impervious tarpaulin sheet was placed underneath the breaker tip.
	3. The Contractor was reminded to properly maintain the site drainage (Portion 3, upper part). (Reminder)	3. Sandbags barriers was erected to protect the site drainage.
14 Apr 2023	1. The Contractor was reminded to remove the stockpile of dusty materials and located away from the storm drain. (Portion 3, upper part). (Reminder)	Dusty materials was removed.
19 Apr 2023	1. Tree Protection Zones (TPZ) for some trees do not cover the entire root system (main roots), leaving roots exposed to construction. The Contractor was requested to extend TPZ further from tree trunk to cover main roots/ exposed roots (Portion 3, upper part). (Observation)	The TPZ was extended to cover the entire root system.
	2. Excavation extended to main roots, leaving roots exposed and prone to construction works. The Contractor was advised to move excavation	2. Excavation zone was moved further away from root system and TPZ wherever possible.





Inspection Date	Key Observation / Reminders	Follow-up Action
	further away from root system and TPZ wherever possible (Portion 3, upper part). (Observation) 3. Construction debris is left exposed near TPZ. The Contractors should remove the construction debris (Portion 3, upper part). (Observation)	3. The construction debris near TPZ was removed.
	4. Breaker tips are exposed and prone to oil leakage and land contamination. The Contractor was requested to place impervious tarpaulin sheets underneath the breaker tips to prevent potential land contamination due to leakage of oil/lubricant (Portion 3, lower and upper parts). (Observation)	4. Impervious tarpaulin sheets were placed underneath the breaker tips to prevent potential land contamination issue.
28 Apr 2023	No major environmental deficiency was observed.	N/A

5.1.3 According to the EIA Report, EP and the EM&A Manual, the mitigation measures detailed in the documents are recommended to be implemented during the construction phase. A summary of the Project Implementation Schedule is provided in **Appendix D**.





6. ENVIRONMENTAL NON-COMPLIANCE

6.1 Summary of Exceedance

- 6.1.1 No Action Level or Limit Level exceedance was recorded for 1-hour TSP monitoring in the reporting period.
- 6.1.2 No Action Level or Limit Level exceedance was recorded for construction noise monitoring in the reporting period.
- 6.1.3 Should the monitoring results of the environmental monitoring parameters at any designated monitoring stations indicate that the Action/ Limit Levels are exceeded, the actions in accordance with the Event and Action Plans in **Appendix C** would be carried out.

6.2 Summary of Environmental Non-Compliance

6.2.1 No environmental non-compliance was recorded in the reporting period.

6.3 Summary of Environmental Complaint

6.3.1 No environmental complaint was received in the reporting period. The Cumulative Complaint Log is presented in **Appendix K**.

6.4 Summary of Environmental Summon and Successful Prosecution

6.4.1 There was no successful environmental prosecution or notification of summons received since the Project commencement. The Cumulative Log for environmental summon and successful prosecution is presented in **Appendix K**.





7. FUTURE KEY ISSUE

7.1 Construction Works and Potential Environmental Issues in the next Reporting Period

- 7.1.1 The construction programme for the Project for the next reporting period is presented in **Appendix A**.
- 7.1.2 Works to be undertaken in the next three months are summarized below:
 - Site formation
 - Pipe piling
 - Sheet piling
 - Tree transplanting
 - Demolition of pumping station
 - Hoarding erection
- 7.1.3 Potential environmental impacts arising from the above construction activities are mainly associated with construction dust impact, noise impact, water quality impact, waste management and landscape and visual.

7.2 Recommendation

7.2.1 The key environmental mitigation measures for the Project in the coming reporting period associated with above construction activities will include:

Dust

- Regular watering to reduce dust emissions from exposed site surface;
- Stockpile of dusty materials shall be covered entirely by impervious sheeting;
- Provide vehicles washing facilities at all site exits to wash away any dusty materials from vehicle body;
- NRMM Labels should be displayed on the applicable equipment on site by the Contractor;
- All vehicle and plant should be cleaned before they leave a construction site.

<u>Noise</u>

- Only well-maintained plant should be operated on-site, and plant should be maintained regularly during the construction programme;
- Quality Powered Mechanical Equipment (QPME) should be adopted as far as possible.





Water Quality

- No effluent discharge would be allowed before acquired the effluent discharge license.
- Surface run-off from construction sites should be discharged into dedicated discharge point via adequately designed sand/ silt removal facilities;
- Channels/ earth bunds/ sandbags barriers should be provided on site to properly direct stormwater to silt removal facilities;
- Silt removal facilities, channels and manholes should be maintained, and the deposited silt and grit should be removed regularly;
- Open stockpiles of construction materials on sites should be covered with tarpaulin or similar fabric during rainstorms;
- Perimeter channels should be provided on site boundaries where necessary to intercept stormwater run-off from outside the site so that it will not wash across the site.

Waste Management

- Provision of sufficient waste disposal points and regular collection of waste;
- Regular cleaning and maintenance programme for drainage system;
- Chemical containers shall be stored with drip tray underneath.

Ecology

- Minimize loss of habitats and associated wildlife;
- Using directional lighting to prevent excessive light spill into adjacent natural habitat and disturbance to nocturnal fauna.

Landscape and Visual

- Construction activities shall be carefully designed to minimize impact on existing retained trees;
- Adequate tree protection measures shall be provided for the trees to be retained on site.





8. CONCLUSION, COMMENTS AND RECOMMENDATION

8.1 Conclusion

- 8.1.1 This 1st Monthly EM&A Report presents the EM&A works during the reporting period from 31 March 2023 to 30 April 2023 in accordance with the EM&A Manual.
- 8.1.2 No Action Level or Limit Level exceedance was recorded for 1-hour TSP monitoring in the reporting period.
- 8.1.3 No Action Level or Limit Level exceedance was recorded for construction noise monitoring in the reporting period.
- 8.1.4 Environmental site inspections were conducted on 6, 14, 19 and 28 April 2023 by the ET in the reporting period.
- 8.1.5 No environmental complaint was received in the reporting period.
- 8.1.6 No notification of summons and prosecution was received in the reporting period.
- 8.1.7 The ET will keep track on the construction works to confirm compliance of environmental requirements and the proper implementation of all necessary mitigation measures.
- 8.1.8 No change to the EM&A programme was made in this reporting period.

8.2 Comments and Recommendations

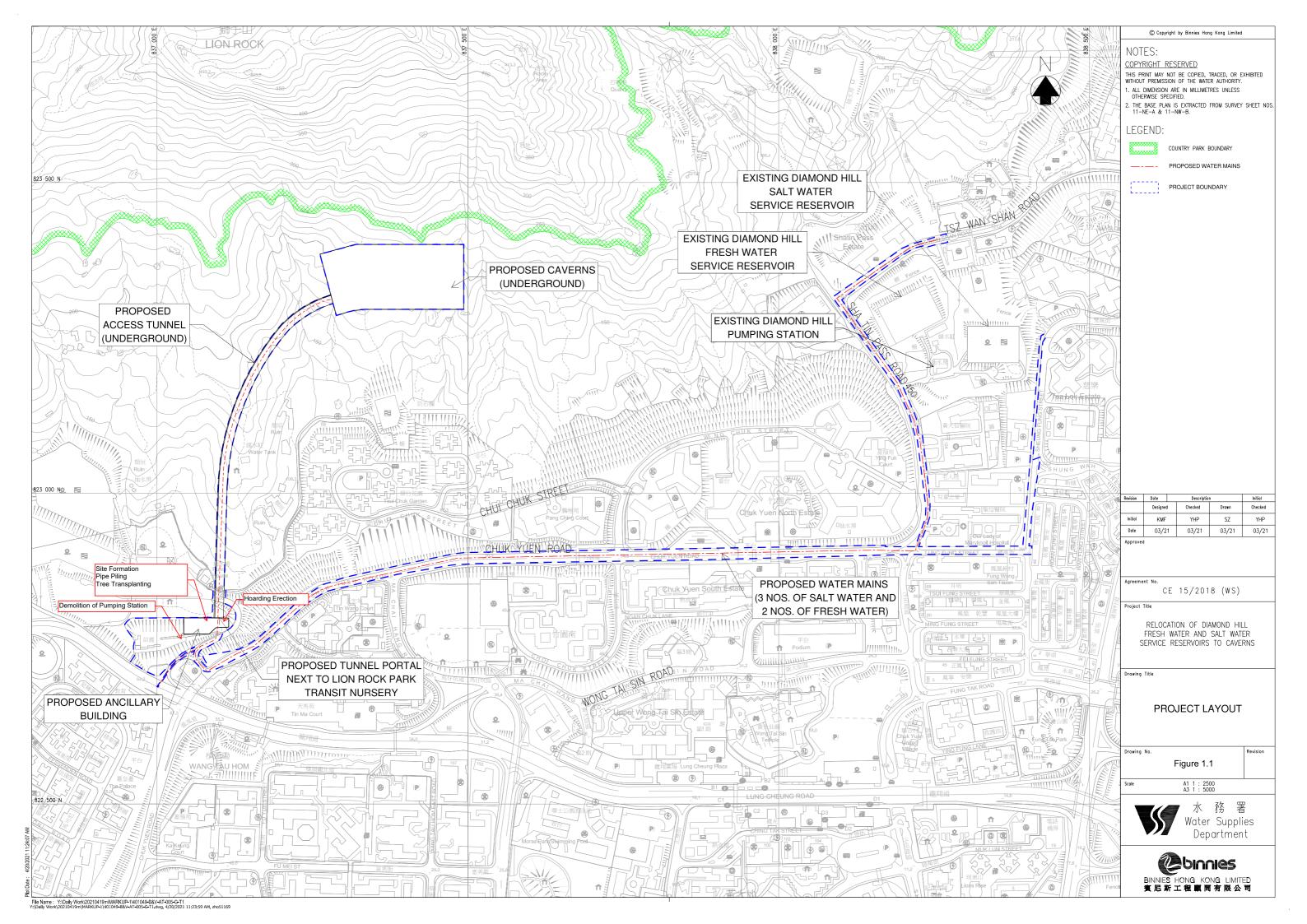
- 8.2.1 The proposed mitigation measures were properly implemented and were considered effective and efficient in pollution control.
- 8.2.2 Following the submission of the Baseline Monitoring Report, comments were issued by the EPD in late March 2023 advising the ET to consider setting up air quality and noise monitoring stations at Tsui Chuk Garden and additional noise monitoring stations for watermains construction works along Chuk Yuen Road, Sheung Fung Street and Shatin Pass Road. In response to the EPD comments, a proposal of updating air quality and noise monitoring stations was submitted to the EPD for comment. Additional baseline monitoring at these stations will be carried out in May 2023.

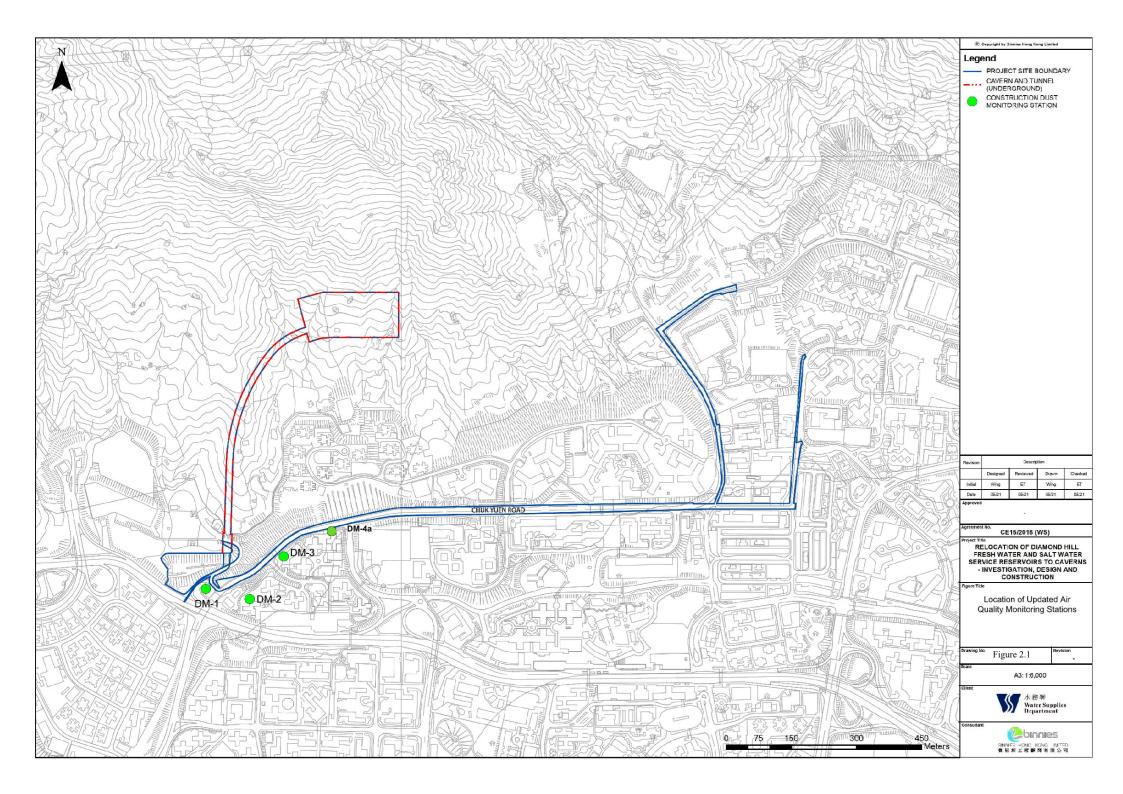
Contract No. 21/WSD/21 Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns Monthly EM&A Report

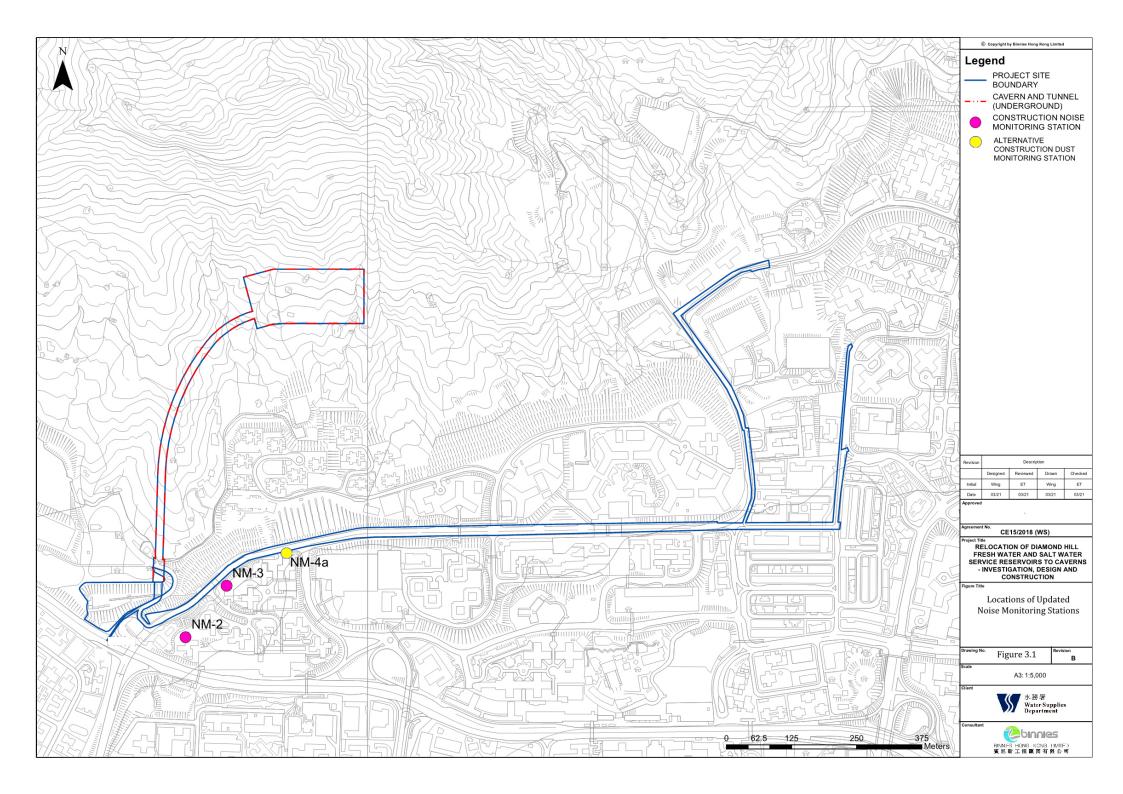




Figures







Contract No. 21/WSD/21 Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns Monthly EM&A Report





Appendix A

Master Construction Pogramme for the Project

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern

Monthly Programme January 2023

rity ID	Activity Name	Activity % Complete	Dur.	Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	NDJFMAN	2023 //JJAS	OND	FMA	2024 M J J A S	SOND		025 Jasq	ND JE	202 MAMJI.		N D J
elocation of Diamo	nd Hill Fresh Water and Salt Water Service Reservoirs to Caverns - January'23 L	Jpd	1293	1293	29-Nov-22	12-Apr-27	29-Nov-22 A	12-Apr-27	0		M J J J A J J	OND		Jojojak				ND SITI			1D3
Contract Date			1596	1596	29-Nov-22	12-Apr-27	29-Nov-22 A	12-Apr-27	0	+											
	Control Data (CD)	4000/	0	0	00 Nav. 00		00 Nov. 00 A			A	-t- (OD)										
CD-1000	Contract Date (CD)	100%	0	0	29-Nov-22		29-Nov-22 A			Contract Da	ate (CD)										
CD-1010	Starting date (SD, within 2weeks from the CD)	100%	0	0	09-Dec-22		09-Dec-22 A			Starting da	ate (SD, wi	thin 2we	ks from	the CD)							
Contract Completion Da	te		0	0	12-Apr-27	12-Apr-27	12-Apr-27	12-Apr-27	0												
KD-1000	Completion date for the whole of the works (1585d)	0%	0	0		12-Apr-27		12-Apr-27*	0						+						
Anticipated Completion I	Date		0	0	11-Apr-27	11-Apr-27	11-Apr-27	11-Apr-27	1												
KD-2100	_	00/	0	0		11 Apr 27		11-Apr-27	1												
KD-2100	Planned Completion date for the whole of the works (1585d)	0%	0	0		11-Apr-27		11-Apt-21	1												
Access Date			90	100	09-Dec-22	09-Mar-23	09-Dec-22 A	09-Mar-23	1316	09-1	Mar-23, A	cess Da	e								
AD-1040	Portion 5	100%	0	0	09-Dec-22		09-Dec-22 A			Portion 5											
AD-1000	Portion 1 (90d after SD)	0%	0	0	09-Mar-23		09-Mar-23		15	\$ Por	tion 1 (90d	l after St)								
AD-1010	Portion 2 (90d after SD)	0%	0	0	09-Mar-23		09-Mar-23		1316	\$ Por	tion 2 (90d	l after S[)								
AD-1020	Portion 3 (90d after SD)	0%	0	0	09-Mar-23		09-Mar-23		1	♦ Por	tion 3 (90d	l after SF	3								
	, , , ,			-																	
AD-1030	Portion 4 (90d after SD)	0%	0	0	09-Mar-23		09-Mar-23		43	▼ Por	tion 4 (90d	l atter SL	9								
Sub-letting / Procurer	nent		267	267	29-Nov-22	24-Oct-23	29-Nov-22 A	24-Oct-23	1026			▼ 24-C	ct-23, S	ub-letting /	/ Procurer	nent					
Works Sub-letting			267	267	29-Nov-22	24-Oct-23	29-Nov-22 A	24-Oct-23	1026	Y		▼ 24-C	ct-23, W	orks Sub	letting	÷-+					- + +
21.SUB.G.10000	Subletting for Initial Survey Works (WO001)	100%	0	18			29-Nov-22 A	30-Dec-22 A		Subletting	g for Initial	Survey \	Vorks (V	VO001)							
21.SUB.G.10010	Subletting for Temporary Supply of Water (WO002)	100%	0	18			29-Nov-22 A	30-Dec-22 A		Subletting	g for Temp	orary Su	pply of V	Vater (WC	0002)						
21.SUB.G.10020		1000/	0	18						Subletting	o for Temr	orany Si	only of F	lectricity (WO0033						
	Subletting for Temporary Supply of Electricity (WO003)	100%	0	10			29-Nov-22 A	30-Dec-22 A													
21.SUB.G.10040	Subletting for Construction of New Shed and Miscellaneous Works (WO005)	70%	0	18			29-Nov-22 A	11-Jan-23	124	Subjettir	ng for Con	struction	of New	Shed and	Miscellan	eous Works	(WO005)				
S-240	Subletting for Condition Survey, CCTV Inspection Survey	41.11%	90	90	29-Nov-22	26-Feb-23	09-Dec-22 A	26-Feb-23	66	Subl	letting for (Condition	Survey,	CCTV Ins	pection S	urvey					- + +
S-200A	Subletting for Consultants incl. designer, ICE, Traffic consultant	41.11%	90	90	29-Nov-22	26-Feb-23	09-Dec-22 A	26-Feb-23	0	Subl	letting for (Consulta	its incl. c	lesigner, I	CE, Traffic	consultant					
21.SUB.G.10030	Subletting for Tree Survey Works (WO004)	58.33%	0	36			09-Dec-22 A	21-Jan-23	24	Subletti	ing for Tre	e Survey	Works	WO004)							
21.SUB.G.10050	Subletting for Traffic Consultancy Services Stage 1 (WO006)	58.33%	0	36			09-Dec-22 A	21_ lan_23	385	Subletti	ing for Tra	fic Cons	iltancy 8	Services S	tage 1 (W	0006)					
																	44/00/				
21.SUB.G.10060	Subletting for Condition Survey & Pre-Construction Condition Survey (WO007)	58.33%	0	36			09-Dec-22 A	21-Jan-23	281	Subletti	ing for Cor	iaition Si	rvey & i	re-Const	ruction Go	naition Sun	/ey (wOut	(1)			
21.SUB.G.10070	Subletting for UU Detection Works (WO008)	58.33%	0	36			09-Dec-22 A	21-Jan-23	9	Subletti	ing for UU	Detectio	Works	(WO008)		-,,,,					
21.SUB.G.10080	Subletting for ICE Consultant - Temp Works for Site Formation for PAB (WO012)	50%	0	42			09-Dec-22 A	01-Feb-23	1242	Sublet	tting for IC	E Consu	ant - Te	mp Works	for Site F	ormation fo	PAB (WC	012)			
													<u> </u>	<u> </u>	1111	<u> </u>	<u> </u>		<u> </u>	<u> </u>	1 1 1
	- Deceline A Ast Decement - Deceline Milestone					l of 27				Date				Revisio	n			Che	cked	Ар	prove
1st Programm	e Baseline 💠 🔷 1st Programme Baseline Milestone	l l				1 01 21															

Remaining Work

Critical Remaining Work

Summary

12-Jan-23

Monthly Programme January 2023

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern

Monthly Programme January 2023

<i>i</i> ity ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	ul e i di	2023 2024 2025 2026
21.SUB.G.10090	Subletting for ICE Consultant - Portion 4 (WO013)	50%	0	42			09-Dec-22 A	01-Feb-23	1242	VDJF	FMAMJJASONDJFMAMJJASONDJFMAMJJASOND Subletting for ICE Consultant - Portion 4 (WQ013)
04 01 10 0 40400		04.000/		00			00 D 00 A	04.14 00	4040		Subletting for Design Consultant (WO014)
21.SUB.G.10100	Subletting for Design Consultant (WO014)	31.82%	0	66			09-Dec-22 A	01-Mar-23	1218		- consult of pesign syntalizatives (-)
21.SUB.G.10110	Subletting for ICE Consultant - Civil & Structure (WO015)	50%	0	42			09-Dec-22 A	01-Feb-23	1101		Subletting for ICE Consultant - Civil & Structure (WQ015)
21.SUB.G.10120	Subletting for Ground Investigation & Montioring Works (WO016)	31.82%	0	66			09-Dec-22 A	01-Mar-23	1218		Subletting for Ground Investigation & Monitoring Works (WO016)
21.SUB.G.10130	Subletting for Design Services for Pemanent/CSD (WO018)	43.75%	0	48			09-Dec-22 A	08-Feb-23	1236		Subletting for Design Services for Pemanent/CSD (WO018)
21.SUB.G.10140	Subletting for Demolition Works (WO032)	50%	0	42			09-Dec-22 A	01-Feb-23	1242		Subletting for Demolition Works (WD032)
21.SUB.G.10150	Subletting for Site Clearance (WO035)	29.17%	0	72			09-Dec-22 A	08-Mar-23	35		⊐ Subletting for Site Clearance (WO035)
21.SUB.G.10160	Subletting for Environmental Monitoring Works and Appointment of Environmental Team (SC0001)	58.33%	0	36			09-Dec-22 A	21-Jan-23	1248	= 8	Subletting for Environmental Monitoring Works and Appointment of Environmental Team (SC000.1)
21.SUB.G.10170	Subletting for Drainage and Duct for Slope Works (SC0004)	31.82%	0	66			09-Dec-22 A	01-Mar-23	1218	-	Subletting for Drainage and Duct for Slope Works (SC0004)
21.SUB.G.10180	Subletting for Landscape Softworks for Slope Works (SC0005)	31.82%	0	66			09-Dec-22 A	01-Mar-23	1218		Subletting for Landscape Softworks for Slope Works (SC0005)
21.SUB.G.10190	Subletting for Earthworks and ELS Works for PAB (SC0022)	31.82%	0	66			09-Dec-22 A	01-Mar-23	373		Subletting for Earthworks and ELS Works for PAB (\$C0022)
21.SUB.G.10200	Subletting for RC Works for PAB (SC0022)	29.17%	0	72			09-Dec-22 A	08-Mar-23	110		□ Subletting for RC Works for PAB (SC0022)
S-220	Subletting for Site Investigation Works incl. Borehole, Trial Trench, Manhole Survey	7.78%	90	90	29-Dec-22	28-Mar-23	29-Dec-22 A	28-Mar-23	316		Subletting for Site Investigation Works incl. Borehole, Trial Trench, Manhole Survey
S-110	Pre-bid for Designer for Alternative Design	0%	28	28	29-Nov-22	26-Dec-22	02-Feb-23	01-Mar-23	1353	_	Pre-bid for Designer for Alternative Design
S-260	Subletting for Pipe Installation Works by Pipe Jacking	0%	90	90	27-Feb-23	27-May-23	27-Feb-23	27-May-23	143	ı	Subletting for Pipe Installation Works by Pipe Jacking
S-290	Subletting for MIC Fabrication	0%	110	90	29-Nov-22	18-Mar-23	29-Mar-23	26-Jun-23	1386		⇒ Subletting;for MIC Fabrication
S-280	Subletting for Foundation Works	0%	120	120	27-Jun-23	24-Oct-23	27-Jun-23	24-Oct-23	1266		Subletting for Foundation Works
Contractor's Design			497	490	27-Dec-22	29-Aug-24	09-Dec-22 A	29-Aug-24	773		₹ 29-Aug-24, Contractor's Design
21.DES.PAB.10000	Design submission and Approval for PAB ELS Works	38.89%	0	54			09-Dec-22 A	15-Feb-23	474	-	Design submission and Approval for PAB ELS Works
21.DES.PAB.10010	Design submission and Approval for Hoarding at PAB	55.56%	0	54			09-Dec-22 A	04-Feb-23	53		Design submission and Approval for Hoarding at PAB
D-1100	Design submission and Approval for Cathodic Protection of Watermains	0%	30	30	28-Jan-23	26-Feb-23	28-Jan-23	26-Feb-23	66		Design submission and Approval for Cathodic Protection of Watermains
D-1080	Design submission and Approval for Permanent Sleeve Pipe for Trenchless Works	0%	90	90	27-Feb-23	27-May-23	27-Feb-23	27-May-23	143	ı	Design submission and Approval for Permanent Sleeve Pipe for Trenchless Works
D-1000	Design submission and Approval for Cut and Cover Tunnel (Alternative)	0%	120	120	27-Dec-22	25-Apr-23	02-Mar-23	29-Jun-23	1383	-	Design submission and Approval for Cut and Cover Tunnel (Alternative)
D-1010	Design submission and Approval for Tunnel Alignment and Cavern Layout (Alternative)	0%	60	60	27-Dec-22	24-Feb-23	02-Mar-23	30-Apr-23	1443		Design submission and Approval for Tunnel Alignment and Cavern Layout (Alternative)
D-1020	Design submission and Approval for Lining for Tunnel and Caverns (Alternative)	0%	150	150	27-Dec-22	25-May-23	02-Mar-23	29-Jul-23	1353	-	Design submission and Approval for Lining for Tunnel and Caverns (Alternative)
D-1030	Design submission and Approval for Lining for Portal Foundation (Alternative)	0%	150	150	27-Dec-22	25-May-23	02-Mar-23	29-Jul-23	1353		Design submission and Approval for Lining for Portal Foundation (Alternative)
D-1090	Design submission and Approval for Advance Treatment Works at Ma Chai Hang FWSR	0%	90	90	09-Mar-23	06-Jun-23	09-Mar-23	06-Jun-23	1226		Design submission and Approval for Advance Treatment Works at Ma Chai Hang FWSR
1ot Programme	to Resoline A 1et Programme Populine Milestone				,) of 07			Г	ate	Revision Checked Appro-
ısı Programm	ne Baseline 💠 🔷 1st Programme Baseline Milestone				2	2 of 27			12-De		
Actual Work	◆ Milestone	l							12-06	U-ZZ	First Programme

Critical Remaining Work

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern

Monthly Programme January 2023

ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026	202
D-1070	Design submission and Approval for Tunnel Internal Civil Structure	0%	90	90	24-Dec-23	22-Mar-24	24-Dec-23	22-Mar-24	438	D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O Design submission and Approval for Tunnel Internal Civil Structure	ן אן טן אן די
D-1060	Design submission and Approval for Overhead Ventilation Ducts	0%	90	90	23-Jan-24	21-Apr-24	23-Jan-24	21-Apr-24	906	Design submission and Approval for Overhead Ventilation Ducts	
D-1050	Design submission and Approval for Architectual Works	0%	90	90	27-Feb-24	26-May-24	27-Feb-24	26-May-24	931	Design submission and Approval for Architectual Works	
	Design submission and Approval for E&M systems incl. ventilation, lighting, electrical, FS for	0%	150	150	02-Apr-24	29-Aug-24	02-Apr-24	29-Aug-24	956	Design submission and Approval for E&M systems incl. ven	ıtilation, lig
For Reprovision of Structu	Tunnel res		168	168	27-Feb-23	13-Aug-23	27-Feb-23	13-Aug-23	1338	▼ 13-Aug-23, For Reprovision of Structures	
D-S1000	Design Works for Reprovision of Structures (AIP)	0%	28	28	27-Feb-23	26-Mar-23	27-Feb-23	26-Mar-23	1338	☐ Design Works for Reprovision of Structures (AIP)	
	· · · · · · · · · · · · · · · · · · ·										; ;;;;
D-S1010	ICE Checking - AIP	0%	21	21	27-Mar-23	16-Apr-23	27-Mar-23	16-Apr-23	1338	□ ICE:Checking -AIP	
D-S1020	Submission of Contractor Design (AIP) for PM's review	0%	28	28	17-Apr-23	14-May-23	17-Apr-23	14-May-23	1338	Submission of Contractor Design (AIP) for PM's review	
D-S1030	Seeking Approval from PM	0%	7	7	15-May-23	21-May-23	15-May-23	21-May-23	1338	■ Seeking Approval from PM	
D-S1040	Design Works for Reprovision of Structures (DDA)	0%	28	28	22-May-23	18-Jun-23	22-May-23	18-Jun-23	1338	Design Works for Reprovision of Structures (DDA)	
D-S1080	Submission and Approval for Foundation Design	0%	21	21	22-May-23	11-Jun-23	22-May-23	11-Jun-23	1401	Submission and Approval for Foundation Design	
D-S1050	ICE Checking - DDR	0%	21	21	19-Jun-23	09-Jul-23	19-Jun-23	09-Jul-23	1338	☐ ICE Che¢king - DDR	
D-S1060	Submission of Contractor Design (DDR) for PM's review	0%	28	28	10-Jul-23	06-Aug-23	10-Jul-23	06-Aug-23	1338	Submission of Contractor Design (DDR) for PM's review	
D-S1070	Seeking Approval from PM with comment revised	0%	7	7	07-Aug-23	13-Aug-23	07-Aug-23	13-Aug-23	1338	□ Seeking Approval:from PM with comment revised	
		0,0		,	07 7 kg 20	10 / lag 20				▼ 12-May-24, Contractor's Blasting Assessment Report (¢BAR)	
Contractor's Blasting Asse	ssment Report (CBAR)		0	431			09-Mar-23	12-May-24	36		
Contractor's Blasting Asse	essment Report (CBAR) - VAT Tunnel (Before MTR Vicinity) Vol.1		0	304			09-Mar-23	06-Jan-24	12	▼ 06-Jan-24, Contractor's Blasting Assessment Report (CBAR) - VAT Tunnel (E	3efore M
21.CBA.VAT.10000	Preperation of CBAR - Vol.1	0%	0	150			09-Mar-23	05-Aug-23	1	Preperation of CBAR - Vol.1	
21.CBA.VAT.10010	ICE Check on CBAR - Vol.1	0%	0	21			06-Aug-23	26-Aug-23	12	□ ICE Check on CBAR - Vol.1	
21.CBA.VAT.10020	PM Comment on CBAR - Vol.1	0%	0	28			27-Aug-23	23-Sep-23	12	□ PM Comment on CBAR:- Vol.1	
21.CBA.VAT.10030	Incorporate PM Comment on CBAR - Vol.1	0%	0	14			24-Sep-23	07-Oct-23	12	□ Incorporate PM Comment on CBAR - Vol.1	
21.CBA.VAT.10040	Prepare & Submit to CoM, GEO, BD, Police & FSD CBAR - Vol.1	0%	0	14			08-Oct-23	21-Oct-23	12	. □ Prepare & Submit to CoM, GEQ, BD, Police & FSD CBAR - Vol.1	
21.CBA.VAT.10050	Review & Comments from CoM, GEO, BD, Police & FSD on CBAR - Vol.1	0%	0	28			22-Oct-23	18-Nov-23	12	Review & Comments from CoM, GEO, BD, Police & FSD on GBAR - Vol.1	
										□ Revise & Final Submission to CoM, GEO, BD, Police & FSD CBAR - Vol.1	
	Revise & Final Submission to CoM, GEO, BD, Police & FSD CBAR - Vol.1	0%	0	21			19-Nov-23	09-Dec-23	12		
21.CBA.VAT.10070	Review & Approval from CoM, GEO, BD, Police & FSD on CBAR - Vol.1	0%	0	28			10-Dec-23	06-Jan-24	12	Réview & Approval from CoM, GEO, BD, Police & FSD on CBAR - Vol.1	
Contractor's Blasting Asse	essment Report (CBAR) - VAT Tunnel & Caverns (From MTR Vicinity) Vol.2		0	401			08-Apr-23	12-May-24	36	▼ 12-May-24, Contractor's Blasting Assessment Report (¢BAR) - VAT	Tunnel
21.CBA.VAT.10080	Preperation of CBAR - Vol.2	0%	0	240			08-Apr-23	03-Dec-23	2	Preperation of CBAR - Vol.2	
21.CBA.VAT.10090	ICE Check on CBAR - Vol.2	0%	0	28			04-Dec-23	31-Dec-23	36	CE Check on CBAR-Vol.2	
		<u> </u>	1	1	1	J	1	J.		ate Revision Checked A	opro: /c
1st Programme	-				3	3 of 27			Da 12-Dec-	'	oproved
									12-Jan-		
Actual Work Remaining Work Critical Remainin	♦ Milestone Summary								-		

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern

Monthly Programme January 2023

ty ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start 1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026 20 2015 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J A 20 C N D J 5 MAN J J 5 MAN J J 5 MAN J 5
21.CBA.VAT.10100	PM Comment on CBAR - Vol.2	0%	0	28		01-Jan-24	28-Jan-24	36	DJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJ
21.CBA.VAT.10110	Incorporate PM Comment on CBAR - Vol.2	0%	0	14		29-Jan-24	11-Feb-24	36	□ Incorporate PM Comment on CBAR - Vol.2
21.CBA.VAT.10120	Prepare & Submit to CoM, GEO, BD, Police & FSD CBAR - Vol.2	0%	0	14		12-Feb-24	25-Feb-24	36	□ Préparé & Submit to CoM, GEQ, BD, Police & FSD ¢BAR - Vol.2
21.05/1.01.10120	Tropale & Sastrik & Solvi, SES, 1 Siece & 1 SES SERVE VOI.2	070		'-		12 1 05 24	2010024		
21.CBA.VAT.10130	Review & Comments from CoM, GEO, BD, Police & FSD on CBAR - Vol.2	0%	0	28		26-Feb-24	24-Mar-24	36	□ Review & Comments from CoM, GEO, BD, Police & F\$D on CBAR - Vol.2
04 CDA VAT 40440	Device 9 Final Cylumination to CoM CEO DD Delice 9 FCD CDAD Vol 2	00/	0	21		OF Mar 24	14 Apr 24	36	□ Revise & Final Şubmission to CoM, GEO, BD, Police & FSD CBAR - Vol.2
21.CBA.VAT.10140	Revise & Final Submission to CoM, GEO, BD, Police & FSD CBAR - Vol.2	0%	U	21		25-Mar-24	14-Apr-24	30	
21.CBA.VAT.10150	Review & Approval from CoM, GEO, BD, Police & FSD on CBAR - Vol.2	0%	0	28		15-Apr-24	12-May-24	36	Review & Approval from CoM, GEO, BD, Police & FSD on CBAR - Vol.2
	(0.10)			074		00.4 00	10.1		10 Aug 24 Pleiting Mathod Statement (RMS)
Blasting Method Stateme	ent (BMS)		0	371		06-Aug-23	10-Aug-24	2	▼ 10-Auġ-24, Blasting Method Statement(BMS)
Blasting Method Statem	nent (BMS) - VAT Tunnel (Before MTR Vicinity) Vol.1		0	221		06-Aug-23	13-Mar-24	1	▼ 13-Mar-24, Blasting Method Statement (BMS) - VAT Tunnel (Before MTR Vicinit
21.BMS.VAT.10000	Prepare & Submit to PM BMS Vol.1	0%	0	60		06-Aug-23	04-Oct-23	1	Prepare & Submit to PM BMS Vol.1
21.BMS.VAT.10010	PM Review & Comment on BMS Vol.1	0%	0	21		05-Oct-23	25-Oct-23	1	■ PM Review & Comment on BMS Vol.1:
21.BMS.VAT.10020	Incorporate PM comments & Submit to CoM BMS Vol.1	0%	0	14		26-Oct-23	08-Nov-23	1	Incorporate PM comments & Submit to CoM BMS Vol.1
21.BMS.VAT.10030	Review & Comments from CoM on BMS Vol.1	0%	0	28		09-Nov-23	06-Dec-23	1	Review & Comments from CoM on BM\$ Vol.1
		0.0				00.101.20	00 200 20		
21.BMS.VAT.10040	Revise & Final Submission to CoM BMS Vol.1	0%	0	14		07-Dec-23	20-Dec-23	1	■ Revise & Final Submission to CoM BMS Vol.1
21.BMS.VAT.10050	Review & Acceptance from CoM on BMS Vol.1	0%	0	28		21-Dec-23	17-Jan-24	1	Review & Acceptance from CoM on BMS Vol.1
21.DIVIO.VA1.10030	Neview a Acceptance norm control bivio vol. 1	070		20		21-060-23	17-3411-24	'	
21.BMS.VAT.10060	Blasting Permit Application - VAT Tunnel (Before MTR Vicinity)	0%	0	14		18-Jan-24	31-Jan-24	1	■ Blasting Permit Application - VAT Tunnel (Before MTR Vicinity)
24 DMC VAT 40070	Commonts from CoM on Plasting Downit Application 1/AT Turned (Defero MTD) (is init)	00/		28		04 Fab 04	20 Fab 24		Comments from CoM on Blasting Permit Application - VAT Tunnel (Before MTR \
21.BMS.VAT.10070	Comments from CoM on Blasting Permit Application - VAT Tunnel (Before MTR Vicinity)	0%	0	28		01-Feb-24	28-Feb-24		
21.BMS.VAT.10080	Site Inspection by CoM - VAT Tunnel (Before MTR Vicinity)	0%	0	7		29-Feb-24	06-Mar-24	1	■ Site Inspection by CoM - VAT Tunnel (Before MTR Vicinity)
									I Jahara Sast Dilankin k Dajanski VAT Timbali (Dafa ka NATO Visibali)
21.BMS.VAT.10090	Issue fof Blasting Permit - VAT Tunnel (Before MTR Vicinity)	0%	0	7		07-Mar-24	13-Mar-24	1	■ Issue fof Blasting Permit - VAT Tunnel (Before MTR Vicinity)
Blasting Method Statem	nent (BMS) - VAT Tunnel & Caverns (From MTR Vicinity) Vol.2		0	251		04-Dec-23	10-Aug-24	2	▼ 10-Aug-24, Blasting Method Statement (BMS) - VAT Tuhnel & Cave
21.BMS.VAT.10100	Prepare & Submit to PM BMS Vol.2	0%	0	90		04-Dec-23	02-Mar-24	2	Prepare & Submit to PM BMS Vol.2
21.BMS.VAT.10110	PM Review & Comment on BMS Vol.2	0%	0	21		03-Mar-24	23-Mar-24	2	■ PM Review & Comment on BMS Vol.2
21.BMS.VAT.10120	Incorporate PM comments & Submit to CoM BMS Vol.2	0%	0	14		24-Mar-24	06-Apr-24	2	Incorporate PM comments & Submit to CoM BMS Vol.2
21.BMS.VAT.10130	Review & Comments from CoM on BMS Vol.2	0%	0	28		07-Apr-24	04-May-24	2	Review & Comments from CoM on BMS Vol.2
						-: · · · · · · ·		_ [
21.BMS.VAT.10140	Revise & Final Submission to CoM BMS Vol.2	0%	0	14		05-May-24	18-May-24	2	■ Revise & Final Submissión to CoM BMS Vol.2
21.BMS.VAT.10150	Review & Acceptance from CoM on BMS Vol.2	0%	0	28		19-May-24	15-Jun-24	2	■ Review & Acceptance from CoM on BMS Vol.2
21.01VIO.VAT.10130	The view & Acceptance IIOTH Colvi OII BIVIS VOI.2	U 70	U	20		1 3-IVIdy-24	13-Juil-24		
21.BMS.VAT.10160	Blasting Permit Application - VAT Tunnel & Caverns (From MTR Vicinity)	0%	0	14		16-Jun-24	29-Jun-24	2	■ Blasting Permit Application - VAT Tunnel & Caverns (From MTR Vicinity
04 DMC: "= :				2.5		00 1 -:	07		
21.BMS.VAT.10170	Comments from CoM on Blasting Permit Application - VAT Tunnel & Caverns (From MTR Vicinity)	0%	0	28		30-Jun-24	27-Jul-24	2	Comments from CoM on Blasting Permit Application - VAT Tunnel & C
1st Programme	e Baseline ♦ ♦ 1st Programme Baseline Milestone				4 of 27			Dat	ate Revision Checked Approve
Actual Work	Milestone				4 01 21			12-Dec-2	
	• • • • • • • • • • • • • • • • • • • •							12- lan-2	23 Monthly Programme January 2023

Remaining Work

Critical Remaining Work

12-Jan-23

Monthly Programme January 2023

y ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026
21.BMS.VAT.10180	Site Inspection by CoM - VAT Tunnel & Caverns (From MTR Vicinity)	0%	0	7			28-Jul-24	03-Aug-24	<u> </u>	NDJFMAMJJASONDJFMAMJJASONDJFMAMJJJASONDJJFMAMJJJASONDJJFMAMJJJASONDJ I Site Inspection by CoM-VAT Tunnel & Caverns (From MTR Vicinity)
21.BMS.VAT.10190	Issue fof Blasting Permit - VAT Tunnel & Caverns (From MTR Vicinity)	0%	0	7			04-Aug-24	10-Aug-24	2	I Issue fof Blästing Permit -VAT Tünnel & Caverns (From MTR Vicinit
21.blwo.vA1.10100	issue of blasting Ferritt-VAL Furnish & Gaverns (From Will Walling)	070		'						
ite Works			1283	1262	09-Dec-22	11-Apr-27	09-Dec-22 A	11-Apr-27	1	
Site Wide Pre-Works			0	29			26-Jan-23	28-Feb-23	1191	▼▼ 28-Feb-23, Site Wide Pre-Works
21.PRW.G.10000	Tree Survey at PAB Area	0%	0	15			26-Jan-23	11-Feb-23	24	□ Tree Survey at PAB Area
21.PRW.G.10010	Topographic Survey at PAB Area	0%	0	12			26-Jan-23	08-Feb-23	298	□ Topographic Survey at PAB Area
21.PRW.G.10020	Pre-Condition Survey Site Wide	0%	0	29			26-Jan-23	28-Feb-23	281	Pre-Condition Survey Site Wide
21.PRW.G.10030	TTA Implementation for the exposed work of dia. 1400mm pipe at Lion Rock Road	0%	0	9			26-Jan-23	04-Feb-23	385	🗓 :TTA implementation for the exposed work of dia. 1400mm pipe af Lion Rock Road
21.PRW.G.10050	UU Detection at PAB & Portion 5	0%	0	12			26-Jan-23	08-Feb-23	1208	□ UU Detection at PAB & Portion 5
21.PRW.G.10040	Trial pit to exposed work of dia. 1400mm pipe at Lion Rock Road	0%	0	6			06-Feb-23	11-Feb-23	385	II. Trial pit to exposed work of dia 1400mm pipe at Lion Rock Road
Relocation of Transit Nur	sey		202	175	09-Dec-22	28-Jun-23	09-Dec-22 A	28-Jun-23	1384	▼ 28-Jun-23, Relocation of Transit Nursey
SW-RTN-1010	Liase with LCSD for facilities relocation arrangement	45%	60	60	09-Dec-22	06-Feb-23	09-Dec-22 A	06-Feb-23	73	Liase with LCSD for facilities relocation arrangement
SW-RTN-1030	Hoarding erection and Site setup in Portion 4	0%	10	10	09-Mar-23	18-Mar-23	09-Mar-23	18-Mar-23	43	. ☐ Hoarding erection and Site setup in Portion 4
SW-RTN-1020	Access to Portion 4	0%	0	0	09-Mar-23		09-Mar-23		43	🕏 Access to Portion 4
SW-RTN-1040	Civil construction works, e.g. water supply, in Portion 4	0%	45	45	19-Mar-23	02-May-23	19-Mar-23	02-May-23	43	Civil construction works, e.g. water supply, in Portion 4
SW-RTN-1050	Relocation of Transit Nursery and other LCSD's faciltiies to Portion 4	0%	40	40	11-May-23	19-Jun-23	11-May-23	19-Jun-23	35	Relocation of Transit Nursery and other LCSD's facilties to Portion 4
SW-RTN-1060	Test and Commissioning of water supply and LCSD's facilities	0%	3	3	20-Jun-23	22-Jun-23	20-Jun-23	22-Jun-23	1384	I Test and Commissioning of water supply and LCSD's facilities:
SW-RTN-1070	Handover Portion 4 to LCSD for its management	0%	6	6	23-Jun-23	28-Jun-23	23-Jun-23	28-Jun-23	1384	Handover Portion 4 to LCSD for its management
Ma Chai Hang Fresh Wa	tter Service Reservoir (MCHFWSR)		360	333	09-Dec-22	03-Dec-23	09-Dec-22 A	03-Dec-23	1226	▼ 03-Dec-23, Ma Chai Hang Fresh WaterService Reservoir (NCHFWSR)
SW-P2-1000	Liase with WSD for works arrangement in MCHFWSR	30%	90	90	09-Dec-22	08-Mar-23	09-Dec-22 A	08-Mar-23	1226	Liase with WSD:for works arrangement in MCHFWSR
SW-P2-1010	Access to Portion 2	0%	0	0	09-Mar-23		09-Mar-23		1316	Access to Portion 2
SW-P2-1020	Ground treatment works in Portion 2	0%	180	180	07-Jun-23	03-Dec-23	07-Jun-23	03-Dec-23	1226	Ground treatment works in Portion 2
Portal Ancillary Building			1245	1245	28-Jan-23	11-Apr-27	28-Jan-23	11-Apr-27	1	
Preparation Works & Sit	te Clearance		174	174	28-Jan-23	20-Jul-23	28-Jan-23	20-Jul-23	242	▼ 20-Jul-23, Preparation Works & Site Clearance
SW-PAB1000	XP and TTAApplication	0%	75	75	28-Jan-23	12-Apr-23	28-Jan-23	12-Apr-23	0	XP and TTAApplication
SW-PAB1020	Tree Survey at Portion 3	0%	42	42	09-Mar-23	19-Apr-23	09-Mar-23	19-Apr-23	3	Tree Survey at Portion 3:
SW-PAB1010	Access to Portion 3	0%	0	0	09-Mar-23		09-Mar-23		3	Access to Portion 3
			J		1	I.	1	J.		Data Design
1st Programme	•				5	of 27			12-De	Oate Revision Checked Approve c-22 First Programme
Actual Work	♦ Milestone								12-Dei	, and the second
Remaining Wo	rk Summary	1								

Monthly Programme January 2023

y ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026 ND JFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJ
SW-PAB1030	Hoarding Erection and Site Setup	0%	10	10	13-Apr-23	22-Apr-23	13-Apr-23	22-Apr-23	0	
O)A/ DAD4040	T. T. 4. 4. 101 01	00/	40	40	00.4.00	40.1.00	00.4.00	40.1.00		Tree Treatment and Site Clearance
SW-PAB1040	Tree Treatment and Site Clearance	0%	49	49	23-Apr-23	10-Jun-23	23-Apr-23	10-Jun-23	0	I ree Treatment and Site Clearance
SW-PAB1050	Survey, Trial pit, UU detection, Condition survey	0%	40	40	11-Jun-23	20-Jul-23	11-Jun-23	20-Jul-23	242	Survey, Trial pit, UU:detection, Condition survey
Foundation, Sub-Struc	ture and Retaining Structure		579	579	07-Jun-23	20-May-25	07-Jun-23	20-May-25	246	▼ 20-May-25, Foùndation, Sùb-Structùre ahd R
						·				
Northern Side of PAB (R	HS) (Zone 2)		356	356	07-Jun-23	15-Aug-24	07-Jun-23	15-Aug-24	469	▼ 15-Aug-24, Northern Side of PAB (RHS) (Zone 2)
SW-PAB-2110	Implement TTA to shift Lion Rock Road traffic westward to provide sufficent space for pipe pile installation	0%	2	2	07-Jun-23	08-Jun-23	07-Jun-23	08-Jun-23	293	I implement TTA to shift Lion Rock Road traffic westward to provide sufficent space for pipe pile installa
SW-PAB-2120	Removal of road pavement and site clearance, surveying, UU detection, diversion (if any)	0%	20	20	09-Jun-23	28-Jun-23	09-Jun-23	28-Jun-23	361	Removal of road pavement and site clearance, surveying, UU detection, diversion (if any)
	, , ,									
SW-PAB-2000	Construction of Concrete Block Wall and Forma Working Platform at +85mPD (7d+3d) (start after 8no pipe pile by 1rig)	0%	10	10	20-Jun-23	03-Jul-23	20-Jun-23	03-Jul-23	28	Construction of Concrete Block Wall and Forma Working Platform at +85mPD (7d+3d) (start after t
SW-PAB-2010	Soil Excavation for Southern Ramp (Total: 2689m3) (PR=180m3/d)	0%	15	15	20-Jun-23	08-Jul-23	20-Jun-23	08-Jul-23	285	□ Soil Excavation for Southern Ramp (Total: 2689rn3) (PR=180m3/d)
SW-PAB-2150	linstallation of Pipe Plile (273dia) along Lion Rock Road (Total: 53no.) (PR=1d/pile/rig) (2rigs)	0%	33	33	10-Jul-23	16-Aug-23	10-Jul-23	16-Aug-23	285	☐ linstallation of Pipe Plile (273dia) along Lion Rock Road (Total:53no.) (PR=1d/pile/rig) (2rigs) pli
	plus 1 wk for grouting							.5 , Mg 20		
SW-PAB-2020	Installation of King Post (Total: 3no) (PR=2.5d/pile/rig) (2 rigs)	0%	5	5	24-Jul-23	28-Jul-23	24-Jul-23	28-Jul-23	11	I Installation of King Post (Total: 3no) (PR≑2:5d/pile/rig) (2 rigs)
SW-PAB-2030	Installation of Plpe Pile at RHS of Portal (Total: 15no) (PR=2.5d/pile/rig) (2 rigs) + 3d	0%	22	22	29-Jul-23	23-Aug-23	29-Jul-23	23-Aug-23	11	☐ Installation of Pipe Pile at RHS of Portal (Total: 15no) (PR=2.5d/pile/rig) (2 rigs) + 3d remobilizat
SW-PAB-2040	remobilization Erection of Steel Platform for Bored Pile Construction	0%	22	22	24-Aug-23	18-Sep-23	24-Aug-23	18-Sep-23	279	☐ Erection of Steel Platform for Bored Pile Construction
OW 1715 2040	Electron electrication in period i lie constitución	070	LL		24 / lug 20	10 GGP 20	247 kg 20	10 OCP 20	210	
SW-PAB-2050	Plant mobilization and Installation of Bored Pile on Steel Platform (Total: 4no) (PR=22d/pile/rig) (1 rigs)	0%	88	88	27-Dec-23	15-Apr-24	27-Dec-23	15-Apr-24	199	Plant mobilization and Installation of Bored Pile on Steel Platform (Total: 4no)
SW-PAB-2060	Plant Demobilization and Removal of Steel Platform	0%	7	7	16-Apr-24	23-Apr-24	16-Apr-24	23-Apr-24	473	Plant Demobilization and Removal of Steel Platform
SW-PAB-2070	Soil Excavation to Formation Level and ELS Installation (Total: 2217m3) (PR=200m3/d) +8d ELS	0%	19	19	24-Apr-24	17-May-24	24-Apr-24	17-May-24	473	Soil Excavation:to:Formation Level and ELS Installation (Total::2217m3) (F
OVV-1 AB-2010	Coll Excavation to Formation Edverand ELECTRISIALIST (Fotal. 22 FFITIS) (FTV=200116/d) Fod ELECTRISIALIST (FOTAL. 22 FFITIS)	070	15	13	24-7401-24	17-Way-24	2+7-μι-2+	17-Way-24	475	
SW-PAB-2080	Pile Test @ Grid BB-EE (Total: 4no.)	0%	30	30	18-May-24	16-Jun-24	18-May-24	16-Jun-24	578	□□□ Pile:Test:@ Grid BB÷EE (Total: 4no.)
SW-PAB-2100	Construction of Retainig Wall RW3 and Backfill work	0%	90	90	18-May-24	15-Aug-24	18-May-24	15-Aug-24	578	Construction of Retainig Wall RW3 and Backfill work
SW-PAB-2090	Trim Pile Head, Construction of Pile Cap @ Grid BB-EE, 3m thk	0%	60	60	17-Jun-24	15-Aug-24	17-Jun-24	15-Aug-24	578	Trim Pile:Head, Construction of Pile Cap @ Grid:BB-EE, 3m;thk
3VV-I AD-2090	THIT IETERA, CONSTITUTION IE CAP & CHA BELL, SHI UK	0 70	00	00	17-Juli-24	13-Aug-24	17-Jun-24	13-Aug-24	376	
Northern Side of PAB (LI	HS) (Zone 1)		570	570	17-Jun-23	20-May-25	17-Jun-23	20-May-25	201	▼ 20-May-25, Northern Side of PAB (LHS) (Zone
SW-PAB-3000	Installation of mini-pile for support steel platform (Total: 22no) (PR=1.5d/pile/rig) (1rigs)	0%	33	33	17-Jun-23	27-Jul-23	17-Jun-23	27-Jul-23	376	lnstallation of mini-pile for support:steel platform (Total: 22no) (PR=1.5d/pile/rig) (1rigs)
SW-PAB-3010	Construction of RC footing on mini-pile	0%	24	24	14-Jul-23	10-Aug-23	14-Jul-23	10-Aug-23	376	□ :Construction of :RC footing on mini-pile
OW 1712 00 10	Constitution of the locality of them piece	070	2-7		14 001 20	10 / lug 20	14 001 20	10 / lag 20	070	
SW-PAB-3020	Installation of Sheet Pile (Total: 10m, 240m2) (PR=40m2/d/piler) (1 piler)	0%	6	6	21-Jul-23	27-Jul-23	21-Jul-23	27-Jul-23	199	I Installation of Sheet Pile (Total: 10m, 240m2) (PR÷40m2/d/piler) (1 piler)
SW-PAB-3040	Installation of Sheet Pile (Total: 15m, 360m2) (PR=40m2/d/piler) (1 piler)	0%	9	9	28-Jul-23	07-Aug-23	28-Jul-23	07-Aug-23	199	Installation of Sheet Pile (Total: 15m, 360m2) (PR=40m2/d/piler) (1 piler)
SW-PAB-3030	Soil Excavation to reach 1:8 fall for King Post Installation	0%	6	6	28-Jul-23	03-Aug-23	28-Jul-23	03-Aug-23	296	Soil Excavation to reach 1:8 fall for King Post Installation
O11 1 / ID-0000	Con Exceptation to rough 1.0 fail for range 1 out installation	O 70			20-0ur20	00 Aug-20	20-0ur20			
SW-PAB-3050	Soil Excavation and ELS installation - Stage 1 (Total: 2700m3) (PR=180m3/d) + 8d ELS	0%	23	23	29-Aug-23	23-Sep-23	29-Aug-23	23-Sep-23	338	Soil Excavation and ELS installation - Stage 1 (Total: 2700m3) (PR=180m3/d) + 8d ELS
SW-PAB-3100	Installation of Remaining Sheet Pile (Total: 42m, 930m2) (PR=40m2/d/piler) (1 piler)	0%	24	24	29-Aug-23	25-Sep-23	29-Aug-23	25-Sep-23	555	☐ Installation of Remaining Sheet Pile (Total: 42m, 930m2) (PR=40m2/d/piler) (1 piler)
1ct Drogramm	ne Baseline 💠 💠 1st Programme Baseline Milestone					2 of 27			Г	Date Revision Checked Approve
Actual Work	e Baseline				(6 of 27			12-De	
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Critical Remaining Work

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern Monthly Programme January 2023

		Activity % Complete	1st Prog. Dur.	. Original Duration	··	1st Prog. Finish	Start	Finish	Total Float	
SW-PAB-3060	Erection of Steel Platform for Bored Pile Construction	0%	24	24	25-Sep-23	25-Oct-23	25-Sep-23	25-Oct-23	338	NDJFMAMJJASONDJFMAMJJASONDJFMAMJJASOND. Erection of Steel Platform for Bored Pile Construction
SW-PAB-3070	Installation of Bored Pile on Steel Platform (Total: 7no) (PR=22d/pile/rig) (1 rigs)	0%	154	154	16-Apr-24	19-Oct-24	16-Apr-24	19-Oct-24	199	Installation of Bored Pile on Steel Platform (Total: 7no) (PR=2
SW-PAB-3070a	Pile Test @ Grid U-BB (Total: 7no.)	0%	66	66	17-Sep-24	21-Nov-24	17-Sep-24	21-Nov-24	249	Pile Test @ Grid U-BB (Total:7no:)
SW-PAB-3080	Removal of Steel Platform	0%	12	12	22-Nov-24	05-Dec-24	22-Nov-24	05-Dec-24	199	☐ Removal of Steel Platform
SW-PAB-3110	Soil Excavation to Formation Level and ELS Installation (Total: 5000m3) (PR=300m3/d) + 8d ELS	0%	25	25	06-Dec-24	07-Jan-25	06-Dec-24	07-Jan-25	199	Soil Excavation to Formation Level and ELS Installation
SW-PAB-3130	Trim Pile Head, Construction of Pile Cap @ Grid U-BB, 3m thk from FL 77.83mPD	0%	90	90	20-Feb-25	20-May-25	20-Feb-25	20-May-25	244	Trim Pile Head, Construction of Pile Cap @:0
Southern Side of PAB			499	499	08-Aug-23	10-Apr-25	08-Aug-23	10-Apr-25	242	▼ 10-Apr-25, Southern Side of PAB
SW-PAB-4000	Installation of Sheet Pile (Total: 60m, 720m2) (PR=40m2/d/piler)	0%	18	18	08-Aug-23	28-Aug-23	08-Aug-23	28-Aug-23	199	□ Installation of Sheet Pile:(Total: 60m, 720m2):(PR=40m2/d/piler)
SW-PAB-4010	Construction of Concrete Block Wall and Forma Working Platform at +84mPD (26d + 6d)	0%	32	32	29-Aug-23	06-Oct-23	29-Aug-23	06-Oct-23	199	Construction of Concrete Block Wall and Form a Working Platform at +84mPD (26d + 6d)
SW-PAB-4020	Installation of Bored Pile on Workingl Platform (Total: 3no) (PR=22d/pile/rig) (1 rigs)	0%	66	66	07-Oct-23	23-Dec-23	07-Oct-23	23-Dec-23	199	Installation of Bored Pile on Workingl Platform (Total: 3no) (PR=22d/pile/rig) (1 rigs)
SW-PAB-4030	Pile Test @ Grid U-BB (Total: 3no.)	0%	50	50	11-Dec-23	29-Jan-24	11-Dec-23	29-Jan-24	619	Pile Test @ Grid U-BB (Total: 3no.)
SW-PAB-4040	Removal of Platform and Concrete Block	0%	21	21	30-Jan-24	24-Feb-24	30-Jan-24	24-Feb-24	502	Removal of Platform and Concrete Block
SW-PAB-4050	Construction of Retaining Wall RW1 and RW2 by Open Cut Method	0%	90	90	25-Feb-24	24-May-24	25-Feb-24	24-May-24	619	Construction of Retaining Wall RW1 and RW2 by Open Cut Method
SW-PAB-4060	Installation of Bored Pile on ground at FEL (Total: 3no) (PR=22d/pile/rig) (1 rigs)	0%	66	66	14-Dec-24	07-Mar-25	14-Dec-24	07-Mar-25	199	Installation of Bored Pile on ground at FEL (Total: 3
SW-PAB-4070	Pile Test @ Grid U-BB (Total: 3no.)	0%	50	50	20-Feb-25	10-Apr-25	20-Feb-25	10-Apr-25	244	Pile Test @ Grid U-BB (Total: 3no.)
Structure Works			986	986	04-Aug-23	26-Nov-26	04-Aug-23	26-Nov-26	1	₹ 26
Building Structure - Grid	d No. U - BB		727	727	04-Aug-23	13-Jan-26	04-Aug-23	13-Jan-26	260	▼ 13-Jan-26, Building Structu
SW-PAB-S2000	Installation of Tower Crane	0%	5	5	04-Aug-23	09-Aug-23	04-Aug-23	09-Aug-23	354	Il Installation of Tower Crane
SW-PAB-S3000	Commencement of Building Structure	0%	0	0	21-May-25		21-May-25		244	Commencement of Building Structure
SW-PAB-S3010	Column, Beam & Floor Slab @ Ground Floor +78mPD (from Pile Cap @ +75mPD) incl. scaffold	0%	35	35	21-May-25	24-Jun-25	21-May-25	24-Jun-25	244	□ Column, Beam & Floor Slab @:Ground Flo
SW-PAB-S3020	erection RC Column and RC Wall @ above Ground Floor	0%	26	26	25-Jun-25	20-Jul-25	25-Jun-25	20-Jul-25	244	☐ RC:Column and RC Wall @ above Gro
SW-PAB-S3030	RC Beam & Floor Slab @ First Floor +84.25mPD incl. scaffold erection	0%	35	35	21-Jul-25	24-Aug-25	21-Jul-25	24-Aug-25		RC Beam& Floor Slab @ First Floor
SW-PAB-S3040	RC Column and RC Wall @ above First Floor	0%	26	26	25-Aug-25		25-Aug-25	19-Sep-25		□ RC:Columin and RC Wall @ above
SW-PAB-S3050	RC Beam & Floor Slab @ Roof +91.5mPD incl. scaffold erection	0%	35	35	20-Sep-25	24-Oct-25	20-Sep-25	24-Oct-25	244	RC Beam& Floor Slab @ Roof+
SW-PAB-S3060	RC Column and RC Wall @ above Roof	0%	14	14	25-Oct-25	07-Nov-25	25-Oct-25	07-Nov-25	318	☐ RC Column and RC Wall @ abo
SW-PAB-S3080	RC Stairs	0%	21	21	25-Oct-25	14-Nov-25	25-Oct-25	14-Nov-25	378	☐ RC Stairs
SW-PAB-S3070	Roof Canopy @ +95.8mPD incl. scaffold erection	0%	21	21	08-Nov-25	28-Nov-25	08-Nov-25	28-Nov-25	318	☐ RoofCanopy@:+95:8mPD:ii
		<u> </u>		1	1		1	1		Date Revision Checked Approv
_	ne Baseline 1st Programme Baseline Milestone Milestone					7 of 27			12-De	
Actual Work		1							1,2,00	- procerogrammo

)	Activity Name	Activity % Complete	1st Prog.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024		2026
SW-PAB-S3090	Waterproofing works on roof	0%	18	18	27-Dec-25		27-Dec-25	13-Jan-26		ND JFMAMJJASONDJFMAMJJA		ofing works on roc
allalla a Otara tama Calal	NV PD FF		050	050	40.14	00.11 00	40.14 00	00.11				26
Building Structure - Grid	1 NO. BB - EE		256	256	16-Mar-26	26-Nov-26	16-Mar-26	26-Nov-26	1		- : : : : : : : : : : : : : : : : : : :	26
SW-PAB-S4000	Column, Beam & Floor Slab @ Ground Floor +78mPD (from Pile Cap @ +75mPD) incl. scaffold erection	0%	35	35	16-Mar-26	19-Apr-26	16-Mar-26	19-Apr-26	1		Cc	olumn, Beam & Fl
SW-PAB-S4010	RC Column and RC Wall @ above Ground Floor	0%	26	26	20-Apr-26	15-May-26	20-Apr-26	15-May-26	1		i e	RC Column and f
SW-PAB-S4020	RC Beam & Floor Slab @ First Floor +84.25mPD incl. scaffold erection	0%	35	35	16-May-26	19-Jun-26	16-May-26	19-Jun-26	1		•	RC Beam & Fk
SW-PAB-S4030	RC Column and RC Wall @ above First Floor	0%	26	26	20-Jun-26	15-Jul-26	20-Jun-26	15-Jul-26	1			RC Column
SW-PAB-S4040	RC Beam & Floor Slab @ Roof +91.5mPD incl. scaffold erection	0%	35	35	16-Jul-26	19-Aug-26	16-Jul-26	19-Aug-26	1			RC Beam
SW-PAB-S4050	RC Column and RC Wall @ above Roof	0%	14	14	20-Aug-26	02-Sep-26	20-Aug-26	02-Sep-26	1			RC Colu
SW-PAB-S4070	RC Stairs	0%	21	21	20-Aug-26	09-Sep-26	20-Aug-26	09-Sep-26	79			RC Stai
SW-PAB-S4060	Roof Canopy @ +95.8mPD incl. scaffold erection	0%	21	21	03-Sep-26	23-Sep-26	03-Sep-26	23-Sep-26	1			■ Roof C
SW-PAB-S4080	Installation of Photovoltaic Panel	0%	18	18	22-Oct-26	08-Nov-26	22-Oct-26	08-Nov-26	1			Inst
SW-PAB-S4090	Waterproofing works on roof	0%	18	18	09-Nov-26	26-Nov-26	09-Nov-26	26-Nov-26	1			■ w
SW-PAB-S4100	Complete RC Structure	0%	0	0		26-Nov-26		26-Nov-26	1			\$ c
BWF/ MEP/ FS/ Fitout	t Works		595	595	25-Aug-25	11-Apr-27	25-Aug-25	11-Apr-27	1		· · · · · · · · · · · · · · · · · · ·	
or Grid No. U - BB			409	409	25-Aug-25	07-Oct-26	25-Aug-25	07-Oct-26	78		· · · · · · · · · · · · · · · · · · ·	07-0
G/F - Transformer Room	n & LV Switch Room		409	409	25-Aug-25	07-Oct-26	25-Aug-25	07-Oct-26	48		· · · · · · · · · · · · · · · · · · ·	07-0
SW-PAB-A5010	TR &LVSR - Falsework Removal/ Preparation for ABWF & MEP Works	0%	35	35	25-Aug-25	28-Sep-25	25-Aug-25	28-Sep-25	268		☐ TR &LVSR - False	:work Removal/I
SW-PAB-A5020	TR &LVSR - ABWF Deg1 - Deg3	0%	38	38	29-Sep-25	05-Nov-25	29-Sep-25	05-Nov-25	268		🗀 TR &LVSR - AE	3WF Deg1 - Deg
SW-PAB-A5030	TR &LVSR - BS 1st Fix - 3rd Fix	0%	38	38	13-Oct-25	19-Nov-25	13-Oct-25	19-Nov-25	268		TR &LVSR - B	\$\$ 1st Fix - 3rd Fi
SW-PAB-A5040	TR &LVSR - CLP Inspection and Defect Rectification	0%	12	12	20-Nov-25	01-Dec-25	20-Nov-25	01-Dec-25	268		☐ TR &LVSR +	CLP Inspection a
SW-PAB-A5050	TR &LVSR - Installation of Transformer and T&C by CLP	0%	90	90	02-Dec-25	01-Mar-26	02-Dec-25	01-Mar-26	268		□ TR&L	VSR - Installation
SW-PAB-A5060	TR &LVSR - Completion of CLP Cable Laying Leading to PAB	0%	30	30	08-Sep-26	07-Oct-26	08-Sep-26	07-Oct-26	48			□ TR&I
SW-PAB-A5070	TR &LVSR - Power-on Date	0%	0	0		07-Oct-26		07-Oct-26	48			\$ TR &I
1/F - Genset Room			152	152	25-Oct-25	25-Mar-26	25-Oct-25	25-Mar-26	244		▼ 25-1	//ar-26, 1/F - Gen
SW-PAB-A5110	Genset Rm - Falsework Removal/ Preparation for ABWF & MEP Works	0%	35	35	25-Oct-25	28-Nov-25	25-Oct-25	28-Nov-25	244		☐ Genset Rm-	Falsework Rem
SW-PAB-A5120	Genset Rm - Concrete Plinth, Waterproofing & Test	0%	12	12	29-Nov-25	10-Dec-25	29-Nov-25	10-Dec-25	244		☐ :Genset Rm	- Concrete Plinth
SW-PAB-A5130	Floor Screeding, Wall Plastering & Doors & Wall Lining	0%	28	28	11-Dec-25	07-Jan-26	11-Dec-25	07-Jan-26	244		☐ Floor Scre	eding, Wall Plast
1st Programm	ne Baseline 💠 💠 1st Programme Baseline Milestone					8 of 27			-	Date Revision	ion Checked	Approv
									1177 🗅			1
Actual Work	♦ Milestone								12-De	c-22 First Programme n-23 Monthly Programme January 2		

)	Activity Name	Activity % Complete	1st Prog.	Original	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025	2026	
SW-PAB-A5140	MEP Works	0%	28	28	08-Jan-26	04-Feb-26	08-Jan-26	04-Feb-26		NDJFMAMJJASONDJFMAMJJASONDJFMAMJJAS	NDJFMAMJJ MEP Works	
SW-PAB-A5150	Move-In Generator Equipments	0%	7	7	05-Feb-26	11-Feb-26	05-Feb-26	11-Feb-26	244		I Move-In G	enerator Equip
SW-PAB-A5160	Final Coat to Wall & Sealer to Floor	0%	14	14	12-Feb-26	25-Feb-26	12-Feb-26	25-Feb-26	244		☐ Final Coat	to Wall & Sea
SW-PAB-A5170	Install Generator Equipments & Testing	0%	28	28	26-Feb-26	25-Mar-26	26-Feb-26	25-Mar-26	244		☐ Install G	enerator Equi
Other Rooms			187	187	25-Aug-25	27-Feb-26	25-Aug-25	27-Feb-26	300		27-Feb-20	∂ Other Room
Other Rooms			107	107	25-Aug-25	27-rep-20	25-Aug-25	27-rep-20	300			
SW-PAB-A5210	G/F - Falsework Removal/ Preparation for ABWF & MEP Works	0%	42	42	25-Aug-25	05-Oct-25	25-Aug-25	05-Oct-25	361		G/F - Falsework Ren	noval/Prepara
SW-PAB-A5220	G/F - ABWF Deg1 - Deg3	0%	70	70	06-Oct-25	14-Dec-25	06-Oct-25	14-Dec-25	361		G/F-ABWF De	g1 - Deg3
SW-PAB-A5230	G/F - BS 1st Fix - 3rd Fix	0%	70	70	20-Oct-25	28-Dec-25	20-Oct-25	28-Dec-25	361		G/F - BS 1st Fi	x - 3rd Fix
SW-PAB-A5240	1/F - Falsework Removal/ Preparation for ABWF & MEP Works	0%	42	42	25-Oct-25	05-Dec-25	25-Oct-25	05-Dec-25	300		1/F - Falsework I	Removal/ Pre _l
SW-PAB-A5250	1/F - ABWF Deg1 - Deg3	0%	70	70	06-Dec-25	13-Feb-26	06-Dec-25	13-Feb-26	300		1/F - ABWF	Deg1 - Deg3
SW-PAB-A5260	1/F - BS 1st Fix - 3rd Fix	0%	70	70	20-Dec-25	27-Feb-26	20-Dec-25	27-Feb-26	300		1/F - B\$ 1	st Fix - 3rd Fix
For Grid No. BB - EE			407	407	00 hrs 00	23-Dec-26	20-Jun-26	02 D 00				
OI GIIU NO. BB - EE			187	187	20-Jun-20	23-Dec-26	20-Jun-26	23-Dec-26	'			
G/F - FS Water Tank & I	FS Pump Room		129	129	20-Jun-26	26-Oct-26	20-Jun-26	26-Oct-26	29			26-0
SW-PAB-A6010	FS Water Tank & Pump Rm - Falsework Removal/ Preparation for ABWF & MEP Works	0%	35	35	20-Jun-26	24-Jul-26	20-Jun-26	24-Jul-26	29			FS Water Ta
SW-PAB-A6020	FS Water Tank & Pump Rm - Waterproofing & Testing	0%	14	14	25-Jul-26	07-Aug-26	25-Jul-26	07-Aug-26	29		· · · · · · · · · · · · · · · · · · ·	FS Water T
		070	,,,	17				-				
SW-PAB-A6030	FS Water Tank & Pump Rm - Plastering Works Inside Tank	0%	14	14	08-Aug-26	21-Aug-26	08-Aug-26	21-Aug-26	29			FS Water
SW-PAB-A6040	FS Water Tank & Pump Rm - Wall and Floor Tiling Works	0%	21	21	22-Aug-26	11-Sep-26	22-Aug-26	11-Sep-26	29			FS Wate
SW-PAB-A6050	FS Water Tank & Pump Rm - Install Equipment	0%	45	45	12-Sep-26	26-Oct-26	12-Sep-26	26-Oct-26	29			FS V
CIAL DAD. ACOCO	FOW/stee Teels 8 Down Day, Install Oaklands 9 Hatch Course	00/	40	40	47.0-4.00	00.0 + 00	47.0-+00	00.04.00	20			□ FS.W
SW-PAB-A6060	FS Water Tank & Pump Rm - Install Cat Ladder & Hatch Cover	0%	10	10	17-Oct-26	26-Oct-26	17-Oct-26	26-Oct-26	29			
Other Rooms			187	187	20-Jun-26	23-Dec-26	20-Jun-26	23-Dec-26	1			7
SW-PAB-A6110	G/F - Falsework Removal/ Preparation for ABWF & MEP Works	0%	42	42	20-Jun-26	31-Jul-26	20-Jun-26	31-Jul-26	62			G/F - False
SW-PAB-A6120	G/F - ABWF Deg1 - Deg3	0%	70	70	01-Aug-26	09-Oct-26	01-Aug-26	09-Oct-26	62			G/F - /
					-		_					
SW-PAB-A6130	G/F - BS 1st Fix - 3rd Fix	0%	70	70	15-Aug-26	23-Oct-26	15-Aug-26	23-Oct-26	62			G/F -
SW-PAB-A6140	1/F - Falsework Removal/ Preparation for ABWF & MEP Works	0%	42	42	20-Aug-26	30-Sep-26	20-Aug-26	30-Sep-26	1			1/F - Fa
SW-PAB-A6150	1/F - ABWF Deg1 - Deg3	0%	70	70	01-Oct-26	09-Dec-26	01-Oct-26	09-Dec-26	1			1
SW-PAB-A6160	1/F - BS 1st Fix - 3rd Fix	0%	70	70	15-Oct-26	23-Dec-26	15-Oct-26	23-Dec-26	1			
External Works			197	197	08-Sep-26	23-Mar-27	08-Sep-26	23-Mar-27	20			V
											<u>: </u>	
1st Programm	ne Baseline 💠 💠 1st Programme Baseline Milestone					9 of 27				Date Revision	Checked	Approv
Actual Work	♦ Milestone					- -			12-De			
	ork Summary								12-Jar	n-23 Monthly Programme January 2023	1	

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern Monthly Programme January 2023

No Personal Control	Act	ivity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026	
Windows Description and conditional content (see the process of proving under condition and public of the process of proving under condition and public of the process of proving under condition and public of the public of	AB-E1000 Un	derground Utilities Works, Drainage Works & Testing					16-Dec-26	08-Sep-26	16-Dec-26		ND JEMAMJJASOND JEMAMJJASOND JEMAMJJASOND JEMAMJJAS	Unc
27 1974 1.100	AB-E1010 Ba	ckfilling to Ground Level	0%	30	30	23-Oct-26	21-Nov-26	23-Oct-26	21-Nov-26	20		■ Backf
Market 1907 Charmester Market 1907 Charmester 1907	AB-E1020 Site	e preparation and erect external falsework around building	0%	14	14	22-Nov-26	05-Dec-26	22-Nov-26	05-Dec-26	20		☐ Site
No. Part Control	AB-F1030 Fxi	tenal wall plastering/ painting works	0%	24	24	06-Dec-26	29-Dec-26	06-Dec-26	29-Dec-26	80		□ E
SWEAK-FEET SWE												
Wind Section Interest Reservation Lourney Communication			0%	24	24					20		
Web	AB-E1050 Ins	tall Metal Doors, Roller Shutter, Cat-Ladder and Metal Railings	0%	24	24	30-Dec-26	22-Jan-27	30-Dec-26	22-Jan-27	80		
Sector S	AB-E1060 Ins	stall Steel Claddings, Ventilation Louvres, External Ceiling	0%	24	24	30-Dec-26	22-Jan-27	30-Dec-26	22-Jan-27	20		
SW-PRG-E1100 Complete External Works as a loaning and Commissioning (No. Rolated) Of O O O O O O O O	AB-E1070 Co	Instruction of vehicular road	0%	45	45	23-Jan-27	08-Mar-27	23-Jan-27	08-Mar-27	35		‡
SYM-PS-1100	AB-E1080 Ins	stall Bi-folding gate, security fenece, footpath, boundary wall	0%	60	60	23-Jan-27	23-Mar-27	23-Jan-27	23-Mar-27	20		
SVFRR-T100	AB-E1100 Co	mplete External Works	0%	0	0		23-Mar-27		23-Mar-27	20		
No. West Fire Sta - Testing and Commissioning (Non FS: Resided) ON 67 7 24 Dac-26 28 Feb-27 24 Cac-26 28 Feb-27 1	and Commisioning			97	97	24-Nov-26	28-Feb-27	24-Nov-26	28-Feb-27	1		
1	AR-T1000 1A	- West Fire Sta - Testing and Commissioning (FS - Related)	0%	18	18	24-Nov-26	11-Dec-26	24-Nov-26	11-Dec-26	1		= 1A
### Accepting and Architectural Roof 219 219 20-Aug 26 20-Aug-20 20-Aug-20 20-Aug-20 18-Out-20 12 A1030 Tree Transplant near Cabon Wall 0% 60 60 19-Sep-26 17-Nov-26 19-Sep-26 17-Nov-26 132 A1040 Installation of Landscape Fence 0% 14 14 18-Nov-26 01-Sep-26 17-Nov-26 132 A1050 Architectural Roof andwork 0% 120 120 27-Nov-26 26-Nan-27 27-Nov-26 28-Nov-26 132 A1050 Architectural Roof andwork and Tree transplant 0% 60 60 27-De-26 28-Nov-26 28-Nov-26 28-Nov-26 28-Nov-26 28-Nov-26 132 A1050 Architectural Roof andwork and Tree transplant 0% 60 60 27-De-26 28-Nov-26 28-Nov-										·		
A1000 Construction of Cabbrin Well 0% 00 00 20-Aug-20 18-Ost-20 20-Aug-20 18-Ost-20 132 A1000 Tree Transplant near Gabbri Well 0% 60 60 19-Sep-26 17-Nov-26 19-Sep-26 17-Nov-26 132 A1040 Installation of Landscape Fence 0% 14 14 14 18-Nov-20 01-Dec-20 18-Nov-20 01-Dec-20 132 A1050 Architectural Roof hardwork 0% 120 120 27-Nov-26 28-Mer-27 27-Nov-26 28-Mer-27 17 A1060 Architectural Roof softwork and Tire transplant 0% 60 60 27-Dec-26 24-Feb-27 27-Dec-26 24-Feb-27 47 Stuttery Argorof & Inspection 1 14 11 14 07-Nov-20 28-Feb-27 07-Nov-20 11-Apr-27 1 1 WIDD Inspection 0 Submit WWO 46 Part IV (FS) and Well for Inspection by WSD 0% 35 35 07-Nov-20 11-Dec-20 07-Nov-20 11-Dec-20 10 SW-FAB-5000 Submit WWO 46 Part IV (FS) and Well for Inspection by WSD 0% 36 35 07-Nov-20 11-Dec-20 07-Nov-20 11-Dec-20 10 SW-FAB-5010 Inspection and Re-inspection by WSD 0% 38 58 12-Dec-26 29-Jan-27 12-Dec-26 29-Jan-27 10 SW-FAB-5010 Inspection and Re-inspection by WSD 0% 38 58 12-Dec-26 29-Jan-27 12-Dec-26 07-Feb-27 11 SW-FAB-5010 Inspection and Re-inspection by WSD 0% 21 21 10-Sel-26 07-Feb-27 12-Dec-26 07-Feb-27 11 SW-FAB-5020 Issuance Period of WWO 46 Part IV (FS) 0 0% 21 21 10-Sel-26 07-Feb-27 10-Sel-26-27 11-Dec-20 07-Feb-27 11-Dec-20 07-Feb-		,	0%	67						<u> </u>]	
A1030 Tree Transplant near Gabion Well 0% 60 60 19-Sep-26 17-Nov-26 19-Sep-26 17-Nov-26 132 A1040 Installation of Landscape Fence 0% 14 14 14 18-Nov-26 01-Dec-26 18-Nov-26 01-Dec-26 132 A1050 Architectural Roof hardwork 0% 0% 0% 00 00 27-Nov-26 28-Mar-27 27-Nov-26 28-Mar-27 17 A1060 Architectural Roof softwork and Tree transplant 0% 0% 0% 00 00 27-Dec-26 24-Feb-27 27-Dec-26 24-Feb-27 47 Statemy Approval & Preparation 1% 156 156 07-Nov-26 11-Apr-27 07-Nov-26 28-Feb-27 1 SW-PAB-8000 Submit WWO 46 Part I V (PD) and Wait for Inspection by WSD (PO) (Including water test) 0% 18 58 12-Dec-26 29-Jan-27 12-Dec-26 29-Jan-27 10 SW-PAB-8010 Inspection and Re-inspection by WSD (PO) (Including water test) 0% 21 21 08-Feb-27 07-Feb-27 30-Jan-27 19-Feb-27 10 SW-PAB-8020 Issuance Period of WWO 46 Part V (PD) 0% 21 21 08-Feb-27 28-Feb-27 08-Feb-27 1-Period Of WWO 46 Part V (PD) 0% 0% 21 21 08-Feb-27 28-Feb-27 28-Feb-27 1-Period Of WWO 46 Part V (PS) 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	aping and Architectural	l Roof		219	219	20-Aug-26	26-Mar-27	20-Aug-26	26-Mar-27	17	Y	
A 1040 Insistation of Landscape Fence 0 % 14 14 18-No-26 01-Dec-26 18-No-26 01-Dec-26 132 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1050 1) Co	nstruction of Gabion Wall	0%	60	60	20-Aug-26	18-Oct-26	20-Aug-26	18-Oct-26	132		Const
A1050 Architectural Roof hardwork Architectural Roof hardwork and Tree transplant O% 60 60 27-Dec-26 24-Feb-27 27-Dec-26 24-Feb-27 47 Stellutory Approval & Inspection 156 156 07-Nov-26 11-Apr-27 07-Nov-26 11-Apr-27 1 WSD Inspection SW-PAB-8000 Submit WWO 46 Part IV (PD) and Wait for Inspection by WSD O% 35 35 07-Nov-26 11-Dec-26 07-Nov-26 11-Dec-26 11 SW-PAB-8010 Inspection and Re-inspection by WSD (PD) (including water test) O% 49 49 12-Dec-26 29-Jan-27 12-Dec-26 11 SW-PAB-8020 Inspection ARe-inspection by WSD (PD) (including water test) O% 58 58 12-Dec-26 07-Feb-27 12-Dec-26 07-Feb-27 10 SW-PAB-8020 Inspection ARe-inspection by WSD (PS) SW-PAB-8020 Inspection ARE-inspection ARE-inspection ARE-inspection ARE-inspection By WSD (PS) SW-PAB-8020 Inspection ARE-inspection ARE-inspection ARE-inspection ARE-inspection By WSD (PS) SW-PAB-8020 Inspection ARE-inspection ARE-inspection By WSD (PS) SW-PAB-8020 Inspection ARE-inspection By WSD (PS) SW-PAB-8020 Inspection ARE-inspection By WSD (PS) SW-PAB-8020 Inspection ARE-inspection By WSD (PS) SW-PAB) Tre	ee Transplant near Gabion Wall	0%	60	60	19-Sep-26	17-Nov-26	19-Sep-26	17-Nov-26	132		Tree
A1060 Architectural Roof softwork and Tree transplant 0% 60 60 27-Dec-26 24-Feb-27 27-Dec-26 24-Feb-27 47 150 175 07-Nov-26 11-Apr-27 17-Nov-26 11-Dec-26 17-Dec-26) Ins	tallation of Landscape Fence	0%	14	14	18-Nov-26	01-Dec-26	18-Nov-26	01-Dec-26	132		☐ Ins
Sizulatory Approval & Inspection) Arc	chitectural Roof hardwork	0%	120	120	27-Nov-26	26-Mar-27	27-Nov-26	26-Mar-27	17		
114 114 07-Nov-26 28-Feb-27 07-Nov-26 28-Feb-27 1 1 1 1 1 1 1 1 1) Arc	chitectural Roof softwork and Tree transplant	0%	60	60	27-Dec-26	24-Feb-27	27-Dec-26	24-Feb-27	47		
## 114 114 07-Nov-26 28-Feb-27 07-Nov-26 11-Dec-26 10	v Approval & Inspectio	n		156	156	07-Nov-26	11-Anr-27	07-Nov-26	11-Apr-27	1		
SW-PAB-8000 Submit WWO 46 Part IV (PD) and Wait for Inspection by WSD 0% 35 35 07-Nov-26 11-Dec-26 07-Nov-26 11-Dec-26 10 SW-PAB-7000 Submit WWO 46 Part IV (FS) and Wait for Inspection by WSD 0% 35 35 07-Nov-26 11-Dec-26 07-Nov-26 11-Dec-26 1 SW-PAB-8010 Inspection and Re-inspection by WSD (PD) (including water test) 0% 49 49 12-Dec-26 29-Jan-27 12-Dec-26 29-Jan-27 10 SW-PAB-7010 Inspection and Re-inspection by WSD (FS) 0% 58 58 12-Dec-26 07-Feb-27 12-Dec-26 07-Feb-27 1 SW-PAB-8020 Issuance Period of WWO 46 Part V (PD) 0% 21 21 30-Jan-27 19-Feb-27 30-Jan-27 19-Feb-27 10 SW-PAB-7020 Issuance Period of WWO 46 Part V (FS) 0% 21 21 08-Feb-27 28-Feb-27 08-Feb-27 1												
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SW-PAB-7010 Inspection and Re-inspection by WSD (FS) 0% 58 58 12-Dec-26 07-Feb-27 12-Dec-26 07-Feb-27 1 SW-PAB-8020 Issuance Period of WWO 46 Part V (PD) 0% 21 21 30-Jan-27 19-Feb-27 30-Jan-27 19-Feb-27 10 SW-PAB-7020 Issuance Period of WWO 46 Part V (FS) 0% 21 21 08-Feb-27 28-Feb-27 1	PAB-7000 Su	bmit WWO 46 Part IV (FS) and Wait for Inspection by WSD	0%	35	35	07-Nov-26	11-Dec-26	07-Nov-26	11-Dec-26	1		■ Su
SW-PAB-8020 Issuance Period of WWO 46 Part V (PD) 0% 21 21 30-Jan-27 19-Feb-27 30-Jan-27 19-Feb-27 10 SW-PAB-7020 Issuance Period of WWO 46 Part V (FS) 0% 21 21 08-Feb-27 28-Feb-27 08-Feb-27 1	PAB-8010 Ins	spection and Re-inspection by WSD (PD) (including water test)	0%	49	49	12-Dec-26	29-Jan-27	12-Dec-26	29-Jan-27	10		
SW-PAB-7020 Issuance Period of WWO 46 Part V (FS) 0% 21 21 08-Feb-27 28-Feb-27 1	PAB-7010 Ins	spection and Re-inspection by WSD (FS)	0%	58	58	12-Dec-26	07-Feb-27	12-Dec-26	07-Feb-27	1		
	PAB-8020 Iss	uance Period of WWO 46 Part V (PD)	0%	21	21	30-Jan-27	19-Feb-27	30-Jan-27	19-Feb-27	10		
	PAB-7020 Iss	uance Period of WWO 46 Part V (FS)	0%	21	21	08-Feb-27	28-Feb-27	08-Feb-27	28-Feb-27	1		
■ 1st Programme Baseline ♦ ♦ 1st Programme Baseline Milestone 10 of 27 Date Revision Check		. ,										
10 ULZ1	1st Programme Bas	seline 💠 💠 1st Programme Baseline Milestone					10 of 27				Date Revision Checked	Approve
Actual Work ♦ Milestone Remaining Work Summary 12-Dec-22 First Programme 12-Jan-23 Monthly Programme January 2023	•	-					· - ·			l		

0	Activity Name	Activity % Complete	Dur.	Duration	13t 1 log. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026 NDJFMAMJJJASONDJFMAMJJJASONDDFMAMJJJASOND
SW-PAB-8030	Obtain WWO 46 Part V (PD) by WSD	0%	0	0		19-Feb-27		19-Feb-27	10	M 이 하는 에 이 에 이 하는 데 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이
SW-PAB-7030	Obtain WWO 46 Part V (FS) by WSD	0%	0	0		28-Feb-27		28-Feb-27	1	
	<u> </u>		404	404	40 D 00		40 D 00			
FSD and OP Inspection			121	121	12-Dec-26	11-Apr-27	12-Dec-26	11-Apr-27	1	
SW-PAB-9000	Submit Form 314 / FSI501 and Wait for Inspection by FSD	0%	21	21	12-Dec-26	01-Jan-27	12-Dec-26	01-Jan-27	59	
SW-PAB-9010	FS Inspection and Re-inspection	0%	28	28	01-Mar-27	28-Mar-27	01-Mar-27	28-Mar-27	1	
SW-PAB-9020	Issue Fire Certificate (FS172)	0%	14	14	29-Mar-27	11-Apr-27	29-Mar-27	11-Apr-27	1	
SW-PAB-9030	Obtain Fire Certificate (FS172) by FSD	0%	0	0		11-Apr-27		11-Apr-27	1	
hicular Access Tunne			1145	1145	09-Mar-23	15-Jan-27	09-Mar-23	15-Jan-27	67	
unnel Works CH 3 - 4	0 by Cut and Cover Method		476	476	09-Mar-23	15-Oct-24	09-Mar-23	15-Oct-24	655	▼ 15-Oct-24, Tunnel Works CH 3 - 40 by Cut and Cover Meth
uillei vvoiks Ci i 3 - 40	o by Cut and Cover ivieurou		470	470	09-iviai-23	13-00:-24	09-IVIAI-23	13-00-24	033	
Preliminary Works			77	77	09-Mar-23	24-May-23	09-Mar-23	24-May-23	0	▼ 24-May-23, Préliminary Works
SW-VAT-1000	Access to Portion 1	0%	0	0	09-Mar-23		09-Mar-23		15	Access to Portion 1
SW-VAT-1010	Tree Survey at Portion 1	0%	30	30	09-Mar-23	07-Apr-23	09-Mar-23	07-Apr-23	15	☐ Tree Survey at Portion 1
SW-VAT-1020	Hoarding Erection and Site Setup	0%	10	10	13-Apr-23	22-Apr-23	13-Apr-23	22-Apr-23	0	■ Hoarding Erection and Site Setup
SW-VAT-1030	Tree Treatment and Site Clearance	0%	28	28	23-Apr-23	20-May-23	23-Apr-23	20-May-23	0	■ Tiree Treatment and Site Clearance
SW-VAT-1040	Survey, Trial pit, UU detection, Condition survey	0%	14	14	11-May-23	24-May-23	11-May-23	24-May-23	0	. ■ Survey,:Trial:pit, UU:detection, Condition survey
	, CH3 -27, at Zone0 (up to existing kerb line of Lion Rock Road)	0,1	141		25-May-23	11-Nov-23	25-May-23	·		▼ 11-Nov-23, Stage 1 & 2 - ELS works, CH3 -27, at Zone0 (up to existing kerb line of Lio
			141	141	·				49	
SW-VAT-1100	Installation of Pipe Pile (Total: 34no) (PR=2.5d/pile/rig) (2 rigs)	0%	43	43	25-May-23	17-Jul-23	25-May-23	17-Jul-23	0	Installation of Pipe Pile (Total: 34no) (PR=2.5d/pile/rig) (2 rigs)
SW-VAT-1110	Installation of King Post (Total: 4no) (PR=2.5d/pile/rig) (2 rigs)	0%	5	5	18-Jul-23	22-Jul-23	18-Jul-23	22-Jul-23	0	l Installation of King Post (Total: 4no) (PR=2.5d/pile/rig) (2 rigs)
SW-VAT-1130	Soil Excavation for Temporary Steel Platform (Total:878m3) (PR=180m3/d)	0%	5	5	24-Jul-23	28-Jul-23	24-Jul-23	28-Jul-23	0	l Soil Excavation for Temporary Steel Platform (Total:878m3) (PR⊨180m3/d)
SW-VAT-1140	Erection of Temporary Steel Platform for Traffic Diversion	0%	18	18	29-Jul-23	18-Aug-23	29-Jul-23	18-Aug-23	0	■ Erection of Temporary Steel Platform for Traffic Diversion
SW-VAT-1150	Erection of Temporary Steel Platform for Bored Pile Construction support with King Post	0%	18	18	19-Aug-23	08-Sep-23	19-Aug-23	08-Sep-23	49	☐ Erection of Temporary Steel Platform for Bored Pile Construction support with King Post
SW-VAT-1160	Soil Excavation for C&C Tunnel (Total: 6460m3) (PR=180m3/d)	0%	52	52	09-Sep-23	11-Nov-23	09-Sep-23	11-Nov-23	49	Soil Excavation for C&C Tunnel (Total: 6460m3) (PR=180m3/d)
Stage 2 El Sweeke CH			67	67	·		·			▼ V8-Noy-23, Stage 3 - ELS works, CH27 -40, at ZoneA
Stage 3 - ELS works, CH	IZ/ -4U, at ZONEA		67	67	19-Aug-23	08-Nov-23	19-Aug-23	08-Nov-23	U	v v od-1409-43, Slage'S - LEG Works, Grizz 7-0; ar Ahren
SW-VAT-1200	Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1	0%	3	3	19-Aug-23	22-Aug-23	19-Aug-23	22-Aug-23	0	I Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and
SW-VAT-1210	Construction of Concrete Block Wall and FormWorking Platform at +89mPD (3d+3d)	0%	6	6	23-Aug-23	29-Aug-23	23-Aug-23	29-Aug-23	6	Construction of Concrete Block Wall and Form Working Platform at +89mPD (3d+3d)
SW-VAT-1220	Trial Trench, UU detection and diversion	0%	12	12	23-Aug-23	05-Sep-23	23-Aug-23	05-Sep-23	0	☐ Trial Trench, UU detection and diversion
SW-VAT-1230	Installation of Pipe Pile (Total: 15no) (PR=2.5d/pile/rig) (1 rigs)	0%	38	38	06-Sep-23	21-Oct-23	06-Sep-23	21-Oct-23	0	Installation of Pipe Pile (Total:15no) (PR÷2:5d/pile/rig) (1 rigs)
1ot Drowns	De Pageline A 1st Programme Pageline Milester -			1	1	4 -4 07	1	1		Date Revision Checked Appro
Actual Work	e Baseline				1	1 of 27			12-Dec	
Remaining Wo									12-Jan	n-23 Monthly Programme January 2023

ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026 D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D	D 1 E
SW-VAT-1240	Construction of Temporary Steel Platform at Zone A for Traffic Diversion	0%	14	14	24-Oct-23	08-Nov-23	24-Oct-23	08-Nov-23	0	Construction of Temporary Steel Platform at Zone Afor Traffic Diversion	701
Stage 4 & 5 - ELS work	s, CH27 -40, at ZoneB		110	110	09-Nov-23	21-Mar-24	09-Nov-23	21-Mar-24	0	▼ 21-Mar-24, Stage 4-&5 - EL\$ works, ÇH27, -40, at ZoneB	
SW-VAT-1300	Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA2	0%	3	3	09-Nov-23	11-Nov-23	09-Nov-23	11-Nov-23	0	U Divert the Traffic onto the Temporary Steel Platform to maintain a coess to Lion Roick €	² ark
SW-VAT-1300a	Trial Trench, UU detection and diversion	0%	6	6	13-Nov-23	18-Nov-23	13-Nov-23	18-Nov-23	0	I Trial Trench, UU detection and diversion	
SW-VAT-1310	Installation of Pipe Pile (Total: 12no) (PR=2.5d/pile/rig) (1 rigs)	0%	30	30	20-Nov-23	23-Dec-23	20-Nov-23	23-Dec-23	0	Installation of Pipe Pile (Total: 12no) (PR=2:5d/pile/rig) (1 rigs)	
SW-VAT-1320	Construction of Temporary Steel Platform at Zone B for Traffic Diversion	0%	10	10	27-Dec-23	08-Jan-24	27-Dec-23	08-Jan-24	0	Construction of Temporary Steel Platform at Zone B for Traffic Diversion	
SW-VAT-1330	Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA3	0%	3	3	09-Jan-24	11-Jan-24	09-Jan-24	11-Jan-24	0	□ Divert the Traffic onto the Temporary Steel Platform to maintain a coess to Lion R	lock
SW-VAT-1340	Remaining Soil Excavation for C&C Tunnel (Total: 5870m3) (PR=200m3/d) + 28d ELS with 4 strut & tie-back	0%	58	58	12-Jan-24	21-Mar-24	12-Jan-24	21-Mar-24	0	Remaining Soil:Excavation:for C&C Tunnel:(Total: 5870m3):(PR=200m3/d) + 2
Structure Works	Strut & ue-back		167	167	22-Mar-24	15-Oct-24	22-Mar-24	15-Oct-24	655	▼ 15-Oqt-24, Structure Works	
SW-VAT-1500	Construction of blinding, waterproofing layer and base slab (Total: 792m3, 8bays(10x16.5), PR=12d/bay)	0%	24	24	22-Mar-24	23-Apr-24	22-Mar-24	23-Apr-24	639	Construction of blinding, waterproofing layer and base slab (Total: 792m	3, 8
SW-VAT-1510	Construction of temporary wall, waterproofing layer and wall (Total: 960m3, 8bays (10x10), PR= 12d/bay)	0%	48	48	24-Apr-24	21-Jun-24	24-Apr-24	21-Jun-24	639	Construction of temporary wall, waterprobfing layer and wall (Total:	960
SW-VAT-1520	Erection of working platform	0%	21	21	22-Jun-24	17-Jul-24	22-Jun-24	17-Jul-24	639	Erection of working platform	
SW-VAT-1530	Construction of top slab (Total: 792m3, 4bays(10x16.5), PR = 12d/bay, 2workfront)	0%	24	24	18-Jul-24	14-Aug-24	18-Jul-24	14-Aug-24	639	Construction of top slab (Total: 792m3, 4bays(10x16.5), PR = 1	2d/
SW-VAT-1540	Backfilling to existing level	0%	30	30	15-Aug-24	13-Sep-24	15-Aug-24	13-Sep-24	786	Backfilling to existing level	
SW-VAT-1550	Removal of temporary steel platform (staged TTA)	0%	18	18	14-Sep-24	01-Oct-24	14-Sep-24	01-Oct-24	805	Removal of temporary steel platform (staged TTA)	
SW-VAT-1560	Reinstatement of road (staged TTA)	0%	32	32	14-Sep-24	15-Oct-24	14-Sep-24	15-Oct-24	805	Reinstatement of road (staged TTA)	
Tunnel Works CH 40	- 775.8 & Caverns (5no.) by Mechanical Break & Drill & Blast Method		745	745	01-Mar-24	15-Mar-26	01-Mar-24	15-Mar-26	1	▼ 15-Mar-26, Tunnel	Wo
SW-VAT-2000	Opening of Pipe Plle Wall, Portal construction and site setup	0%	50	50	01-Mar-24	19-Apr-24	01-Mar-24	19-Apr-24	0	Opening of Pipe Plle Wall, Portal construction and site setup	
SW-VAT-2010	Tunnelling works for vehicular access tunnel, T1-I by mech. break (236m) (7day work)	0%	241	241	15-Mar-24	10-Nov-24	15-Mar-24	10-Nov-24	0	Tunnelling works for vehicular access tunnel, T1-l by me	ch.
SW-VAT-2020	Tunnelling works for vehicular access tunnel, T2-III by Drill & Blast (61.15m) (5Blast/wk)	0%	116	116	13-Aug-24	06-Dec-24	13-Aug-24	06-Dec-24	0	Tunn elling works for vehicular access tunn el, T.2-III by I	Drill
SW-VAT-2030	Tunnelling works for vehicular access tunnel, T1-II by mech. break (78.8m) (7day work)	0%	116	116	03-Sep-24	27-Dec-24	03-Sep-24	27-Dec-24	0	Tuhnielling works for vehicular access tuhniel;T1-II by	/ me
SW-VAT-2040	Tunnelling works for vehicular access tunnel, T2-III by Drill & Blast (155.45m) (5Blast/wk)	0%	240	240	29-Oct-24	25-Jun-25	29-Oct-24	25-Jun-25	0	Tunnelling works for vehicular access to	unne
SW-VAT-2050	Tunnelling works for vehicular access tunnel, J1-III by Drill & Blast (204.4m) (5Blast/wk)	0%	304	304	09-Jan-25	08-Nov-25	09-Jan-25	08-Nov-25	0	Tunn elling works for vehicula	arac
SW-VAT-2110	Tunnelling works for Caverns 1 by Drill & Blast (93.1m) (5Blast/wk)	0%	172	172	30-Apr-25	18-Oct-25	30-Apr-25	18-Oct-25	0	Turin elling: works for Caverns	1bv
SW-VAT-2130	Tunnelling works for Caverns 3 by Drill & Blast (87.4m) (5Blast/wk)	0%	150	150	03-Jul-25	29-Nov-25	03-Jul-25	29-Nov-25	1	Tuhrielling works for Caver	
SW-VAT-2150	Tunnelling works for Caverns 5 by Drill & Blast (83.0m) (5Blast/wk)	0%	129	129	06-Sep-25	12-Jan-26	06-Sep-25	12-Jan-26	1	Tunnelling works for Ca	
SW-VAT-2120	Tunnelling works for Caverns 2 by Drill & Blast (80.7m) (5Blast/wk)	0%	118	118	24-Sep-25	19-Jan-26	24-Sep-25	19-Jan-26	2	Turin elling works for Ca	ıvei
1st Programm	me Baseline ♦ ♦ 1st Programme Baseline Milestone				1	2 of 27				ate Revision Checked Appr	rov
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Actual Work	♦ Milestone								12-De		

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern Monthly Programme January 2023

y ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026 N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N	202 1 D 1 E I
SW-VAT-2140	Tunnelling works for Caverns 4 by Drill & Blast (78.3m) (5Blast/wk) [140]	0%	120	120	16-Nov-25	15-Mar-26	16-Nov-25	15-Mar-26	1	Tunnelling works	
Remaining Works			868	868	31-Aug-24	15-Jan-27	31-Aug-24	15-Jan-27	87		1 5
CM/ VAT 2000	Construction of abotacts (min 40m augustam availage SC 142 FF (CO) 720m DD=10mbd.	00/	405	405	24 Aug 24	07 lan 26	24 Aug 24	07-Jan-26	65	Construction of shotcre	ata (atia
SW-VAT-3000	Construction of shotcrete (min 10m away from exc. face, SS+12, FF+60) 736m, PR=12m/wk (434d)	0%	495	495	31-Aug-24	07-Jan-26	31-Aug-24	07-Jan-20	00	Construction of shorter	ie (min
SW-VAT-3010a	[CH40-571] Construction of drainage layer, base slab, lower part (200m from exca, SS+176;FF+30) 532m, PR=12m/wk (315d)	0%	361	361	11-Feb-25	06-Feb-26	11-Feb-25	06-Feb-26	65	[CH40-571] Constru	ction of
SW-VAT-3020a	[CH40-571] Construction of RC Lining (min 24m from base slab + 2wk erection, SS+30) 532m, PR=12m/9d (405d)	0%	405	405	13-Mar-25	21-Apr-26	13-Mar-25	21-Apr-26	65	[CH40-571] Cc	nstruc
SW-VAT-3030a	[CH40-776] Construction of compartment RHS (min 24m from Lining, SS+18), 736m, PR=12m/9d [558d]	0%	558	558	31-Mar-25	09-Oct-26	31-Mar-25	09-Oct-26	65		CH40-7
SW-VAT-3010b	[CH571-776] Construction of drainage layer, base slab, lower part (after all excavation) 204m, PR=12m/wk (119d)	0%	119	119	16-Mar-26	12-Jul-26	16-Mar-26	12-Jul-26	57	[CH57:1-	776] C
SW-VAT-3020b	[CH571-776] Construction of RC Lining (min 24m from base slab + 2wk erection, SS+30) 204m, PR=12m/9d (153d)	0%	153	153	15-Apr-26	14-Sep-26	15-Apr-26	14-Sep-26	68		1571-7
SW-VAT-3030b	[CH40-776] Construction of compartment LHS (min 24m from Lining, SS+18), 736m, PR=24m/wk [217d]	0%	217	217	14-May-26	16-Dec-26	14-May-26	16-Dec-26	57		ECH
SW-VAT-3040	Installation of pipeworks below proposed road level (Total: 4416m) PR=36m/d incl. 1M for Pressure Test (150d)	0%	229	229	01-Jun-26	15-Jan-27	01-Jun-26	15-Jan-27	57		- 1
SW-VAT-3070	Construction of OHVD, 736m, PR=12d/50m	0%	180	180	01-Jul-26	27-Dec-26	01-Jul-26	27-Dec-26	106		= c
SW-VAT-3060	Installation of CLP power cable along VAT	0%	60	60	17-Nov-26	15-Jan-27	17-Nov-26	15-Jan-27	57		
Caverns 1 - Salt Water	r Service Reservoir No.1		478	478	28-Aug-25	11-Apr-27	28-Aug-25	11-Apr-27	1	-	
SW-C1-1010	Caverns 1 - Construction of Shotcrete	0%	67	67	28-Aug-25	17-Nov-25	28-Aug-25	17-Nov-25	0	Caverns 1 - Construction o	xf Shot
SW-C1-1000	Caverns 1 - Completion of Tunnel Works	0%	0	0		18-Oct-25		18-Oct-25	0	ੈ Caverns 1 - Completion of πι	ınnel\
SW-C1-1020	Caverns 1 - Construction of Cavern Lining (Total: 28.5m long, PR=12m/9d + 2wk for erection)	0%	39	39	18-Nov-25	05-Jan-26	18-Nov-25	05-Jan-26	0	Caverns 1 - Construction	on of C
SW-C1-1030	Caverns 1 - Waterproofing system and protection layer to Wall and Slab	0%	60	60	06-Jan-26	06-Mar-26	06-Jan-26	06-Mar-26	0	Caverns 1 - Water	proofi
SW-C1-1040	Caverns 1 - Construction of Slab 1.6m thk for water tank area (Total: 1939m3, 12bays(11x9), PR= 15d/bay, 3workfronts)	0%	60	60	05-Feb-26	22-Apr-26	05-Feb-26	22-Apr-26	0	Cavems 1 - Co	onstruc
SW-C1-1060	Caverns 1 - Construction of Slab 1.0m thk for pump/plant room area (Total:1200m3, 11bays(12x9), PR=12d/bay, 3 workfront)	0%	48	48	23-Apr-26	20-Jun-26	23-Apr-26	20-Jun-26	0	Caverns 1	- Can
SW-C1-1050	Caverns 1 - Construction of wall, beam & slab up to 91.35mPD for water tank area	0%	90	90	23-Apr-26	21-Jul-26	23-Apr-26	21-Jul-26	85	Caverns	s 1 - C
SW-C1-1070	Caverns 1 - Construction of soil filling, pipeworks and at-grade slab for pump/ plant room area	0%	55	55	21-Jun-26	14-Aug-26	21-Jun-26	14-Aug-26	1	Caver	ns 1 -
SW-C1-1080	Caverns 1 - Construction of wall, beam & slab up to cavern soffit for pump/ plant room area	0%	60	60	15-Aug-26	13-Oct-26	15-Aug-26	13-Oct-26	1		avern
SW-C1-1090	Caverns 1 - Construction of remaining works incl. staircase, partition wall and other civil works for E&M plant	0%	90	90	14-Oct-26	11-Jan-27	14-Oct-26	11-Jan-27	1		<u> </u>
SW-C1-1100	Caverns 1 - BS, E&M works and ABWF	0%	150	150	14-Oct-26	12-Mar-27	14-Oct-26	12-Mar-27	1		
SW-C1-1110	Caverns 1 - Completion of BS and ABWF works for Transformer Room and Switchoard Room	0%	0	0		12-Dec-26		12-Dec-26	1		🕏 Ca
SW-C1-1120	Caverns 1 - CLP installation works in Transformer Room and Switchoard Room	0%	60	60	13-Dec-26	10-Feb-27	13-Dec-26	10-Feb-27	1	-	
SW-C1-1130	Caverns 1 - Testing and Commissioning	0%	90	90	12-Jan-27	11-Apr-27	12-Jan-27	11-Apr-27	1		
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1st Programr	me Baseline 💠 💠 1st Programme Baseline Milestone				1	3 of 27				··	orove
Actual Work	♦ Milestone									ec-22 First Programme	
		1							12-Ja	an-23 Monthly Programme January 2023	

/ ID	Activity Name	Activity % Complete	Dur.	Original Duration	13t Tog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 202 NDJFMAMJJASONDJFMAMJJASONDJFMAMJ		
Caverns 2 - Salt Wate	er Service Reservoir No.2		390	390	12-Dec-25	11-Apr-27	12-Dec-25	11-Apr-27	1			
SW-C2-1010	Caverns 2 - Construction of Shotcrete	0%	54	54	12-Dec-25	20-Feb-26	12-Dec-25	20-Feb-26	2		Caverns	2 - Construction
SW-C2-1000	Caverns 2 - Completion of Tunnel Works	0%	0	0		19-Jan-26		19-Jan-26	2		Caverns 2	- Campletion of Tu
SW-C2-1020	Caverns 2 - Construction of Cavern Lining (Total: 33.2m long, PR=12m/9d + 2wk for erection)	0%	39	39	20-Feb-26	09-Apr-26	20-Feb-26	09-Apr-26	2		二 Cave	rns 2 - Construct
SW-C2-1030	Caverns 2 - Waterproofing system and protection layer to Wall and Slab	0%	60	60	10-Apr-26	08-Jun-26	10-Apr-26	08-Jun-26	2			Caverns 2 - Wate
SW-C2-1040	Caverns 2 - Construction of Slab 1.6m thk for water tank area (Total: 1880m3, 15bays (11x7),	0%	60	60	11-May-26	22-Jul-26	11-May-26	22-Jul-26	1		-	Caverns 2 - C
SW-C2-1060	PR= 15d/bay, 3workfronts) Caverns 2 - Construction of Slab 1.0m thk for pump/plant room area (Total:597m3,	0%	36	36	23-Jul-26	02-Sep-26	23-Jul-26	02-Sep-26	1			Caverns 2
	7bays(11x7.5), PR=12d/bay, 3 workfront)	-										
SW-C2-1050	Caverns 2 - Construction of wall, beam & slab up to 91.35mPD for water tank area	0%	90	90	23-Jul-26	20-Oct-26	23-Jul-26	20-Oct-26	17			Caverr
SW-C2-1070	Caverns 2 - Construction of soil filling, pipeworks and at-grade slab for pump/ plant room area	0%	34	34	03-Sep-26	06-Oct-26	03-Sep-26	06-Oct-26	1			Cavern
SW-C2-1080	Caverns 2 - Construction of wall, beam & slab up to cavern soffit for pump/ plant room area	0%	60	60	07-Sep-26	05-Nov-26	07-Sep-26	05-Nov-26	1			Cave
SW-C2-1090	Caverns 2 - Construction of remaining works incl. staircase, partition wall and other civil works for E&M plant	0%	90	90	07-Oct-26	04-Jan-27	07-Oct-26	04-Jan-27	68			
SW-C2-1100	Caverns 2 - BS, E&M works and ABWF	0%	127	127	06-Nov-26	12-Mar-27	06-Nov-26	12-Mar-27	1			
SW-C2-1110	Caverns 2 - Connect power cable from SWSR1 Transformer Room & Switcboard Room to SWSR2	0%	60	60	13-Dec-26	10-Feb-27	13-Dec-26	10-Feb-27	31			
SW-C2-1130	Caverns 2 - Testing and Commissioning	0%	90	90	12-Jan-27	11-Apr-27	12-Jan-27	11-Apr-27	1			
SW-C2-1120	Caverns 2 - Energization of SWSR2	0%	0	0	11-Feb-27		11-Feb-27		31			
Caverns 3 - Salt Wate	er Service Reservoir No.3		434	434	21-Oct-25	10-Apr-27	21-Oct-25	10-Apr-27	1			
SW-C3-1010	Caverns 3 - Construction of Shotcrete	0%	57	57	21-Oct-25	29-Dec-25	21-Oct-25	29-Dec-25	1		Caverns 3 - C	Construction of
SW-C3-1000	Caverns 3 - Completion of Tunnel Works	0%	0	0		29-Nov-25		29-Nov-25	1		Caverns 3 - Co	mpletion of Tuni
SW-C3-1020	Caverns 3 - Construction of Cavern Lining (Total: 28.3m long, PR=12m/9d + 2wk for erection)	0%	39	39	30-Dec-25	13-Feb-26	30-Dec-25	13-Feb-26	1		Caverns 3	3 - Construction
SW-C3-1030	Caverns 3 - Waterproofing system and protection layer to Wall and Slab	0%	60	60	14-Feb-26	14-Apr-26	14-Feb-26	14-Apr-26	1		Cave	erns 3 - Waterpro
SW-C3-1040	Caverns 3 - Construction of Slab 1.6m thk for water tank area (Total: 1961m3, 12bays (11x9), PR= 15d/bay, 3workfronts)	0%	60	60	13-Mar-26	27-May-26	13-Mar-26	27-May-26	1		Ç.	averns 3 - Cons
SW-C3-1060	Caverns 3 - Construction of Slab 1.0m thk for pump/plant room area (Total:597m3, 11bays	0%	48	48	28-May-26	24-Jul-26	28-May-26	24-Jul-26	1			Caverns 3 - 0
SW-C3-1050	(11x9), PR=12d/bay, 3 workfront) Caverns 3 - Construction of wall, beam & slab up to 91.35mPD for water tank area	0%	90	90	28-May-26	25-Aug-26	28-May-26	25-Aug-26	50			Caverns 3
SW-C3-1070	Caverns 3 - Construction of soil filling, pipeworks and at-grade slab for pump/ plant room area	0%	50	50	25-Jul-26	12-Sep-26	25-Jul-26	12-Sep-26	2			Caverns
SW-C3-1080	Caverns 3 - Construction of wall, beam & slab up to cavern soffit for pump/ plant room area	0%	60	60	14-Aug-26	12-Oct-26	14-Aug-26	12-Oct-26	2			Caverr
SW-C3-1090	Caverns 3 - Construction of remaining works incl. staircase, partition wall and other civil works for	0%	90	90	13-Oct-26	10-Jan-27	13-Oct-26	10-Jan-27	62			
SW-C3-1100	E&M plant Caverns 3 - BS, E&M works and ABWF	0%	150	150	13-Oct-26	11-Mar-27	13-Oct-26	11-Mar-27	2			
		2,0	.50				13 03.20	reset del	_			
	nme Baseline ♦ ♦ 1st Programme Baseline Milestone					4 of 27				Date Revision	Checked	Approve
1st Program	ine baseline V Visi Flogranine baseline iviliestone					4 01 21				TOVISION	0.100.100	
1st Program Actual Work	-				'	4 01 27			12-De		011001101	

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern Monthly Programme January 2023

rity ID	Activity Name	Activity % Complete	1st Prog. Dur.	. Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float				2024 11111516			2025 11111510)26 	202
SW-C3-1110	Caverns 3 - Connect power cable from SWSR1 Transformer Room & Switcboard Room to SWSR3	0%	60	60	13-Dec-26	10-Feb-27	13-Dec-26	10-Feb-27	31	NDJFMAMJJA	SONDJ	FIMIA	JJAS	ן מואול	r V A M	JJAS	ND JFMAM J		DJ J F I W
SW-C3-1130	Caverns 3 - Testing and Commissioning	0%	90	90	11-Jan-27	10-Apr-27	11-Jan-27	10-Apr-27	2										-
SW-C3-1120	Caverns 3 - Energization of SWSR3	0%	0	0	11-Feb-27		11-Feb-27		31		\								8
Caverne 4 - Freeh Wa	ater Service Reservoir No.1		349	349	02-Feb-26	10-Apr-27	02-Feb-26	10-Apr-27	1										
Cavellis 4 - Flesh Wa	atel del reservoir not i		349	349	02-1 65-20														
SW-C4-1010	Caverns 4 - Construction of Shotcrete	0%	56	56	02-Feb-26	14-Apr-26	02-Feb-26	14-Apr-26	20								Ca	erns 4 - Con	structio
SW-C4-1000	Caverns 4 - Completion of Tunnel Works	0%	0	0		15-Mar-26		15-Mar-26	1								\$ Cave	ms 4 - Compl	etion o
SW-C4-1020	Caverns 4 - Construction of Cavern Lining (Total: 20.3m long, PR=12m/9d + 2wk for erection)	0%	30	30	30-Mar-26	07-May-26	30-Mar-26	07-May-26	1								= c	averns 4 - Co	nstruc
SW-C4-1030	Caverns 4 - Waterproofing system and protection layer to Wall and Slab	0%	50	50	08-May-26	26-Jun-26	08-May-26	26-Jun-26	1									Caverns 4	- Wate
SW-C4-1040	Caverns 4 - Construction of Slab 1.6m thk for water tank area (Total: 2482m3, 15bays (11x9), PR= 15d/bay, 3workfronts)	0%	60	60	28-May-26	07-Aug-26	28-May-26	07-Aug-26	1								•	Caverns	34 - C
SW-C4-1060	Caverns 4 - Construction of Slab 1.0m thk for pump/plant room area (Total:553m3, 6bays (11x9), PR=12d/bay, 3 workfront)	0%	24	24	08-Aug-26	04-Sep-26	08-Aug-26	04-Sep-26	1									Cave	ns 4 -
SW-C4-1050	Caverns 4 - Construction of wall, beam & slab up to 91.35mPD for water tank area	0%	90	90	08-Aug-26	05-Nov-26	08-Aug-26	05-Nov-26	8										Caverr
SW-C4-1070	Caverns 4 - Construction of soil filling, pipeworks and at-grade slab for pump/ plant room area	0%	38	38	05-Sep-26	12-Oct-26	05-Sep-26	12-Oct-26	2									📮 Ca	verns
SW-C4-1080	Caverns 4 - Construction of wall, beam & slab up to cavern soffit for pump/ plant room area	0%	60	60	13-Sep-26	11-Nov-26	13-Sep-26	11-Nov-26	2										Caver
SW-C4-1090	Caverns 4 - Construction of remaining works incl. staircase, partition wall and other civil works for E&M plant	0%	60	60	12-Nov-26	10-Jan-27	12-Nov-26	10-Jan-27	62										=
SW-C4-1100	Caverns 4 - BS, E&M works and ABWF	0%	120	120	12-Nov-26	11-Mar-27	12-Nov-26	11-Mar-27	2									-	Ħ
SW-C4-1110	Caverns 4 - Connect power cable from SWSR1 Transformer Room & Switcboard Room to SWSR4	0%	60	60	13-Dec-26	10-Feb-27	13-Dec-26	10-Feb-27	31										
SW-C4-1130	Caverns 4 - Testing and Commissioning	0%	90	90	11-Jan-27	10-Apr-27	11-Jan-27	10-Apr-27	2										Ė
SW-C4-1120	Caverns 4 - Energization of SWSR4	0%	0	0	11-Feb-27		11-Feb-27		31									+	\$
Caverns 5 - Fresh Wa	ater Service Reservoir No.2		392	392	10-Dec-25	10-Apr-27	10-Dec-25	10-Apr-27	1										+
SW-C5-1010	Caverns 5 - Construction of Shotcrete	0%	52	52	10-Dec-25	11-Feb-26	10-Dec-25	11-Feb-26	3								Caverns	5 - Construc	tion of
SW-C5-1000	Caverns 5 - Completion of Tunnel Works	0%	0	0		12-Jan-26		12-Jan-26	3	-							Caverns 5	- Completion	of Tu
SW-C5-1020	Caverns 5 - Construction of Cavern Lining (Total: 22.5m long, PR=12m/9d + 2wk for erection)	0%	30	30	12-Feb-26	21-Mar-26	12-Feb-26	21-Mar-26	3								Cave	rns 5 - Const	ruction
SW-C5-1030	Caverns 5 - Waterproofing systemand protection layer to Wall and Slab	0%	50	50	22-Mar-26	10-May-26	22-Mar-26	10-May-26	4		\\			. . .	} 			averns 5 + W	
		_				_		_											
SW-C5-1040	Caverns 5 - Construction of Slab 1.6m thk for water tank area (Total: 1961m3, 12bays (11x9), PR= 15d/bay, 3workfronts)	0%	60	60	30-Apr-26	13-Jul-26	30-Apr-26	13-Jul-26	2									Caverns 5	
SW-C5-1060	Caverns 5 - Construction of Slab 1.0m thk for pump/plant room area (Total:986m3, 9bays (11x9), PR=12d/bay, 3 workfront)	0%	36	36	14-Jul-26	24-Aug-26	14-Jul-26	24-Aug-26	2									Caverr	ıs 5 -
SW-C5-1050	Caverns 5 - Construction of wall, beam & slab up to 91.35mPD for water tank area	0%	90	90	14-Jul-26	11-Oct-26	14-Jul-26	11-Oct-26	33									Ca	verns
SW-C5-1070	Caverns 5 - Construction of soil filling, pipeworks and at-grade slab for pump/ plant room area	0%	49	49	25-Aug-26	12-Oct-26	25-Aug-26	12-Oct-26	2									Ca	verns
		 		1	1			1	1	Deta	, , , , i i	<u> </u>)	i	i		01		
•	nme Baseline ♦ 1st Programme Baseline Milestone				•	15 of 27				Date ec-22 First Pro	ogramme		Revision				Checked	Appr	bvec
Actual Work	♦ Milestone								12-De				uary 202)3				+	
Remaining \	Work Summary									ייימזמטויוו ציניםנ									

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern Monthly Programme January 2023

ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float N	2025 NDJFMAMJJASONDJFMAMJJASONDJFMAMJJAS	20: ND JFMAMJ	
SW-C5-1080	Caverns 5 - Construction of wall, beam & slab up to cavern soffit for pump/ plant room area	0%	60	60	13-Sep-26	11-Nov-26	13-Sep-26	11-Nov-26	2			Caverr
W-C5-1090	Caverns 5 - Construction of remaining works incl. staircase, partition wall and other civil works for E&M plant	0%	60	60	12-Nov-26	10-Jan-27	12-Nov-26	10-Jan-27	2			— C
SW-C5-1100	Caverns 5 - BS, E&M works and ABWF	0%	120	120	12-Nov-26	11-Mar-27	12-Nov-26	11-Mar-27	2			
SW-C5-1110	Caverns 5 - Connect power cable from SWSR1 Transformer Room & Switchoard Room to SWSR5	0%	60	60	13-Dec-26	10-Feb-27	13-Dec-26	10-Feb-27	31			
SW-C5-1130	Caverns 5 - Testing and Commissioning	0%	90	90	11-Jan-27	10-Apr-27	11-Jan-27	10-Apr-27	2			-
SW-C5-1120	Caverns 5 - Energization of SWSR4	0%	0	0	11-Feb-27		11-Feb-27		31			\$
Vater Mains Installation W	/orks in Portion 5		1283	1262	09-Dec-22	10-Apr-27	09-Dec-22 A	10-Apr-27	1	Y		
UU Diversion Works			0	28			09-Feb-23	13-Mar-23	1208	▼▼ 13-Mar-23, UU Diversion Works		
21.PRW.PO5.10000	TTA Implementation for UU Diversion Works	0%	0	6			09-Feb-23	15-Feb-23	1208	□ TTA Implementation for UU Diversion Works		
21.PRW.PO5.10010	Trench Excavation for UU Diversion Works	0%	0	11			16-Feb-23	28-Feb-23	1208	□ Trench Excavation for UU Diversion Works		
21.PRW.PO5.10020	Public Light Cable Diversion	0%	0	5			01-Mar-23	06-Mar-23	1212	Il Public Light Cable Diversion		
21.PRW.PO5.10030	PCCW Cable Diversion	0%	0	9			01-Mar-23	10-Mar-23	1208	□ PCGW Gable Diversion		
21.PRW.PO5.10040	Conductivity Test for Cable	0%	0	2			11-Mar-23	13-Mar-23	1208	I Conductivity Test for Cable		
N600 and DN450 Fres	h Water Mains & DN450 Salt Water Mains		1280	1259	09-Dec-22	07-Apr-27	09-Dec-22 A	07-Apr-27	4			
A1070	XP and TTAApplication	18.62%	145	145	09-Dec-22	02-May-23	09-Dec-22 A	02-May-23	1	XP and TTAApplication		
A1080	Application of CNP to extend working hours for pipe jacking works	19.01%	142	142	09-Dec-22	29-Apr-23	09-Dec-22 A	29-Apr-23	171	Application of CNP to extend working hours for pipe:jacking works		
Pipe Installation by Pipe Ja	acking Method		719	719	30-Aug-23	29-Jan-26	30-Aug-23	29-Jan-26	289		29-Jan-26), Pipe Installation
Water Main Tunnel (Detail	I A), CH 0-59 (59m) along Chuk Yuen Road - Section A1		296	296	02-Feb-25	29-Jan-26	02-Feb-25	29-Jan-26	283	,	7 29-Jan-2€	s, Water Main Tur
SW-JPA-1000	TTA implementation, site clearance, road modification and site setup	0%	14	14	02-Feb-25	15-Feb-25	02-Feb-25	15-Feb-25	226	☐ T:TA implementa	tion, site clearance, r	oad modification
SW-JPA-1010	SI works for trenchless design	0%	28	28	16-Feb-25	15-Mar-25	16-Feb-25	15-Mar-25	302	□ SI works for to		
SW-JPA-1020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	16-Feb-25	17-Mar-25	16-Feb-25	17-Mar-25	226		and UU diversion for	- construction of in
	, .	_						17-Iviai-25			pproval for trenchles	
SW-JPA-1030	Design Approval for trenchless works	0%	60	60	16-Mar-25	14-May-25	16-Mar-25	•				
SW-JPA-1040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	18-Mar-25	31-Mar-25	18-Mar-25	31-Mar-25	346		instrumentation and	
SW-JPA-1050	Construction of receiving pit	0%	75	75	18-Mar-25	31-May-25	18-Mar-25	31-May-25			ction of receiving pit	
SW-JPA-1060	Construction of launching pit	0%	75	75	18-Mar-25	31-May-25	18-Mar-25	31-May-25			ction of launching pit	
SW-JPA-1070	Advance preparation works at launching pit	0%	14	14	01-Jun-25	14-Jun-25	01-Jun-25	14-Jun-25	226		e preparation works	
SW-JPA-1080	Plant mobilization and set-up at Launching pit	0%	45	45	10-Sep-25	24-Oct-25	10-Sep-25	24-Oct-25	139		Plant mobilization	and set-up at La
1st Programme	Possilina A 1st Programma Possilina Milaster -		,			0 -107				Date Revision	Checked	Approve
<u> </u>	-				1	6 of 27			12-Dec		3.133100	, 451040
Actual Work	♦ Milestone								-	<u> </u>	+	
Remaining Work	k V Summary								12-Jan-	n-23 Monthly Programme January 2023		1

Monthly Programme January 2023

	ACTIVITY IN	Activ	tivity Name			Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float		023 11 11 A1 S1 O1 A		2024 Mululalsia		2025 M II IA S O		2026 11 11 A1 S1O1	NID II
Page Internation Internation Page Internation Interna	Excavat	Exca	cavation (59m) by Pipe Jacking method, F	PR=1.5m/d		· ·				11-Dec-25	25-Oct-25	11-Dec-25	N L	JITIMIAIM	Jalalalal	I DI J FIMIA	JJAS					
Page Internation Internation Page Internation Interna	Plant de	Plan	ant demobilization			0%	30	30	12-Dec-25	10-Jan-26	12-Dec-25	10-Jan-26	142							Plant den	nobilization	
## Principles of the Principle																						
This prematation, the deterance, road modification and sele-sease 9% 14 14 16 Oct 24 29 Oct 24 20 Cot 24 25 Cot 25 17 Cot 25	Plpe Ins	Plpe	oe Installation (PR=30m/wk for fitting, 18m	/d for pipe)		0%	16	16	12-Jan-26	29-Jan-26	12-Jan-26	29-Jan-26	283							□ Pipe:ins	stallation (PF	:=30m/v
10 Showles for fearthless design 0% 28 28 30-00x2 26-New 24 25-New 24 23 25-New 24 23 25-New 24 23 25-New 24 2	iil A), CH 71	(Detail A), Cl	CH 71-172 (101m) along Chuk Yuen Road - Se	ection A2			316	316	16-Oct-24	07-Nov-25	16-Oct-24	07-Nov-25	351			·	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			7 07-Nov-25, W	ater Main Tu	ınnel (C
U Detection and UU deversion for construction of justing pits Design Approved for trenchises works Design	TTA imp	TTA	A implementation, site clearance, road mo	odification and site setup		0%	14	14	16-Oct-24	29-Oct-24	16-Oct-24	29-Oct-24	207					፱ TTAimplem	entation, site d	earance, road m	nodification a	ınd site
Design Approval for frenchless works Office of Part Advances of receiving pt Office of Part mobilization and security pt Office of Part mobilization and	SI works	SIw	works for trenchless design			0%	28	28	30-Oct-24	26-Nov-24	30-Oct-24	26-Nov-24	283					SI works t	or trenchless d	esign		
Part demokation of instrumentation and monitoring device and condition survey	UU Dete	UU I	J Detection and UU diversion for construc	tion of jacking pits		0%	30	30	30-Oct-24	28-Nov-24	30-Oct-24	28-Nov-24	207					UU Detec	tion and UU di	ersion for const	truction of ja	cking p
Part demokation of instrumentation and monitoring device and condition survey	Design A	Desi	esian Approval for trenchless works			0%	60	60	27-Nov-24	25-Jan-25	27-Nov-24	25-Jan-25	283					Design	ın Approval for	trenchless work	s	
Construction of receiving pit 0% 75 75 29-Nov-24 11-Feb-25 29-Nov-25 137 13 11-Feb-25 29-Nov-25 137 11-Feb-25 29-Nov-25 137 11-Feb-25 29-Nov-25 137 11-Feb-25 29-Nov-25 137 11-Feb-25 29-Nov-25 139 11-Feb-25 29-Nov-25 10-Feb-25 29-Nov-25 139 11-Feb-25 29-Nov-25 10-Feb-25 29-Nov-25 10-Feb-25 29-Nov-25 10-Feb-25 29-Nov-25 10-Feb-25 29-Nov-25 10-Feb-25 29-Nov-25 10-Feb															.4							
Construction of issunching pit O'N 75 75 29-Nov-24 11-Feb-25 29-Nov-24 11-Feb-25 207 Advance preparation works at issunching pit O'N 14 14 12-Feb-25 25-Feb-25 12-Feb-25 207 Plant mobilization and sel-up at Launching pit O'N 45 45 07-May-25 29-Jun-25 07-May-25 29-Jun-25 137 Description [Plant demobilization of selection of	Installati	Insta	stallation of instrumentation and monitoring	g device and condition surve	ırvey	0%	14	14	29-Nov-24	12-Dec-24	29-Nov-24	12-Dec-24	327					■ Installation	on of instrumen	ation and monit	oring device	and co
Advance preparation works at baunching pit 0% 14 14 12-Feb-25 25-Feb-25 12-Feb-25 25-Feb-25 207 Part mobilization and set-up at Launching pit 0% 45 45 07-May-25 20-Jun-25 07-May-25 20-Jun-25 137 Part mobilization and set-up at Launching pit 0% 45 45 07-May-25 20-Jun-25 07-May-25 20-Jun-25 137 Part demobilization 0% 88 68 21-Jun-25 09-Sep-25 21-Jun-25 09-Sep-25 113 Part demobilization 0% 30 30 10-Sep-25 09-Oct-25 10-Sep-25 19-9 10 Pert demobilization 0% 24 24 10-Oct-25 07-Nov-25 351 20 Pipe Installation (PR-30m/wk for fitting, 18m/d for pipe) 0% 24 24 10-Oct-25 07-Nov-25 351 20 Pipe Installation (PR-30m/wk for fitting, 18m/d for pipe) 10 TA implementation, sile clearance, road modification and site setup 0% 14 14 30-Aug-23 10-Mar-25 30-Aug-23 10-Mar-25 30-Aug-23 172 10 Si works for trenchiess design 10 Si works for trenchiess design 10 UI Detection and UU diversion for construction of jacking pits 10 Design Approval for the chiesis works 10 Design Approval for the mechalism and monitoring device and condition survey 10 Si works for trenchiess design 10 Design Approval for the mechalism works 10 Design Approval for the mechalism works 10 Design Approval for the mechalism and monitoring device and condition survey 10 Design Approval for the mechalism and monitoring device and condition survey 10 Design Approval for the mechalism of instrumentation and monitoring device and condition survey 11 Installation of instrumentation and monitoring device and condition survey 12 Design Approval for the mechalism and monitoring device and condition survey 13 Design Approval for the mechalism and monitoring device and condition survey 14 Target mentation of instrumentation and monitoring device and condition survey 15 Design Approval for the mechalism of instrumentation and monitoring device and condition survey 16 Const	Constru	Con	onstruction of receiving pit			0%	75	75	29-Nov-24	11-Feb-25	29-Nov-24	11-Feb-25	266					Cor	struction of rec	elving pit		
Plant mobilization and set-up at Launching pit 0% 45 45 07-May-25 20-Jun-25 07-May-25 20-Jun-25 137	Constru	Con	onstruction of launching pit			0%	75	75	29-Nov-24	11-Feb-25	29-Nov-24	11-Feb-25	207					Cor	struction of lau	nching pit		
Excavation (101m) by Pipe Jacking method, PR=1.5mld 0% 68 68 21-Jun-25 09-Sep-25 21-Jun-25 09-Sep-25 113 Pant demobilization 0% 30 30 10-Sep-25 09-Oct-25 10-Sep-25 10-Oct-25 139 Pipe Installation (PR=30mlwk for fitting, 18mld for pipe) 0% 24 24 10-Oct-25 07-Nov-25 10-Oct-25 07-Nov-25 351 Pipe Installation (PR=30mlwk for fitting, 18mld for pipe) 0% 24 454 30-Aug-23 10-Mar-25 30-Aug-23 10-Mar-25 548 Pipe Installation (PR=30mlwk for fitting, 18mld for pipe) 0% 14 14 30-Aug-23 12-Sep-23 30-Aug-23 12-Sep-23 172 Pilo SI works for trenchless design 0% 28 28 13-Sep-23 10-Oct-23 13-Sep-23 172 Pilo Design Approval for trenchless design 0% 30 30 13-Sep-23 12-Oct-23 13-Sep-23 12-Oct-23 172 Pipe Installation of Instrumentation and monitoring device and condition survey 0% 14 14 13-Oct-23 26-Oct-23 13-Oct-23 26-Oct-23 10-Oct-23 19-Sep-23 10-Oct-23 19-Sep	Advance	Adva	Ivance preparation works at launching pit			0%	14	14	12-Feb-25	25-Feb-25	12-Feb-25	25-Feb-25	207					□ Ad	vance prepara	ion works at lau	nching pit	
Plant demobilization 10 Plant demobilization 0% 30 30 10-Sep-25 09-Oct-25 10-Sep-25 09-Oct-25 139	Plant mo	Plan	ant mobilization and set-up at Launching p	oit		0%	45	45	07-May-25	20-Jun-25	07-May-25	20-Jun-25	137						Plant mo	oilization and se	t-up at Laun	iching p
Pipe Installation (PR=30mWk for fitting, 18m/d for pipe) 0% 24 24 10-Oct-25 07-Nov-25 10-Oct-25 07-Nov-25 351 Pipe Installation (PR=30mWk for fitting, 18m/d for pipe) 0% 24 24 10-Oct-25 07-Nov-25 10-Oct-25 07-Nov-25 351 Installation (PR=30mWk for fitting, 18m/d for pipe) 0% 24 454 30-Aug-23 10-Mar-25 30-Aug-23 10-Mar-25 548 Installation (PR=30mWk for fitting, 18m/d for pipe) 0% 14 14 30-Aug-23 12-Sep-23 30-Aug-23 12-Sep-23 172 Installation (PR=30mWk for fitting, 18m/d for pipe) 0% 14 14 30-Aug-23 12-Sep-23 10-Oct-23 13-Sep-23 172 Installation (PR=30mWk for fitting, 18m/d for pipe) 0% 14 14 30-Aug-23 12-Sep-23 10-Mar-25 548 Installation (PR=30mWk for fitting, 18m/d for pipe) Installation of instrumentation and monitoring device and condition survey 0% 14 14 13-Oct-23 26-Oct-23 13-Oct-23 26-Oct-23 195	Excavat	Exca	cavation (101m) by Pipe Jacking method,	, PR=1.5m/d		0%	68	68	21-Jun-25	09-Sep-25	21-Jun-25	09-Sep-25	113						Ex	cavation (101m)	by Pipe Jac	cking m
### ### ### ### ### ### ### ### ### ##	Plant de	Plan	ant demobilization			0%	30	30	10-Sep-25	09-Oct-25	10-Sep-25	09-Oct-25	139							Plant demobiliza	tion	
TTA implementation, site clearance, road modification and site setup 0% 14 14 30-Aug-23 12-Sep-23 30-Aug-23 12-Sep-23 172 □ TTA implementation, site clearance, road modification and site setup 100 SI works for trenchless design 0% 28 28 13-Sep-23 10-Oct-23 13-Sep-23 10-Oct-23 258 100 UU Detection and UU diversion for construction of jacking pits 0% 30 30 13-Sep-23 12-Oct-23 13-Sep-23 12-Oct-23 172 100 Design Approval for trenchless works 0% 60 60 11-Oct-23 09-Dec-23 11-Oct-23 09-Dec-23 258 100 Installation of instrumentation and monitoring device and condition survey 0% 14 14 13-Oct-23 26-Oct-23 13-Oct-23 26-Oct-23 13-Oct-23 26-Oct-23 195	Plpe Ins	Plpe	oe Installation (PR=30m/wk for fitting, 18m	/d for pipe)		0%	24	24	10-Oct-25	07-Nov-25	10-Oct-25	07-Nov-25	351							Plpe Installatio	n (PR≑30m	/wk for
SI works for trenchless design 0% 28 28 13-Sep-23 10-Oct-23 13-Sep-23 10-Oct-23 258 UU Detection and UU diversion for construction of jacking pits 0% 30 30 13-Sep-23 12-Oct-23 13-Sep-23 12-Oct-23 172 UD Detection and UU diversion for construction of jacking pits 0% 60 60 11-Oct-23 09-Dec-23 11-Oct-23 09-Dec-23 258 UD Design Approval for trenchless works 0% 60 60 11-Oct-23 26-Oct-23 13-Oct-23 26-Oct-23 302 Unstallation of instrumentation and monitoring device and condition survey 0% 14 14 13-Oct-23 26-Oct-23 13-Oct-23 26-Dec-23 195 UD Design Approval for trenchless design UD Detection and UU diversion for construction of jacking pits UD Design Approval for trenchless works Unstallation of instrumentation and monitoring device and condition survey US Design Approval for trenchless works US SI works for trenchless design UD Detection and UU diversion for construction of jacking pits US SI works for trenchless design US Design Approval for trenchless design	il A), CH 61	(Detail A), Cl	CH 613-889 (276m) along Chuk Yuen Road - S	Section A3			454	454	30-Aug-23	10-Mar-25	30-Aug-23	10-Mar-25	548		-			 1₁)-Mar-25, Wate	r Main Tunnel (I	Detail A), Cl	I 613-8
SI works for trenchless design 0% 28 28 13-Sep-23 10-Oct-23 13-Sep-23 10-Oct-23 258 UU Detection and UU diversion for construction of jacking pits 0% 30 30 13-Sep-23 12-Oct-23 13-Sep-23 12-Oct-23 172 UD Detection and UU diversion for construction of jacking pits 0% 60 60 11-Oct-23 09-Dec-23 11-Oct-23 09-Dec-23 258 UD Design Approval for trenchless works 0% 60 60 11-Oct-23 26-Oct-23 13-Oct-23 26-Oct-23 302 Unstallation of instrumentation and monitoring device and condition survey 0% 14 14 13-Oct-23 26-Oct-23 13-Oct-23 26-Dec-23 195 UD Design Approval for trenchless design UD Detection and UU diversion for construction of jacking pits UD Design Approval for trenchless works Unstallation of instrumentation and monitoring device and condition survey US Design Approval for trenchless works US SI works for trenchless design UD Detection and UU diversion for construction of jacking pits US SI works for trenchless design US Design Approval for trenchless design	TTA imp	TTA	A implementation, site clearance, road mo	odification and site setup		0%	14	14	30-Aug-23	12-Sen-23	30-Aug-23	12-Sep-23	172		■ TT	A implementa	tion site dea	arance road m	odification and	site setup		
UU Detection and UU diversion for construction of jacking pits 0% 30 30 13-Sep-23 12-Oct-23 172 Design Approval for trenchless works 0% 60 60 11-Oct-23 09-Dec-23 11-Oct-23 09-Dec-23 258 Unique Installation of instrumentation and monitoring device and condition survey 0% 14 14 13-Oct-23 26-Oct-23 13-Oct-23 26-Dec-23 195 Construction of receiving pit UU Detection and UU diversion for construction of jacking pits UD Detection and UU diversion for construction of jacking pits UD Detection and UU diversion for construction of jacking pits UD Detection and UU diversion for construction of jacking pits UD Detection and UU diversion for construction of jacking pits Unique in the province of jacking pits in the province i	,			Samoustraria site setap					0	·		, -										
Design Approval for trenchless works 0% 60 60 11-Oct-23 09-Dec-23 11-Oct-23 09-Dec-23 258 Design Approval for trenchless works 0% 14 14 13-Oct-23 26-Oct-23 13-Oct-23 26-Oct-23 302 Construction of receiving pit 0% 75 75 13-Oct-23 26-Dec-23 13-Oct-23 26-Dec-23 195 Design Approval for trenchless works Design Approval for trenchless works Construction of instrumentation and monitoring device and condition survey.	SI works	SIw	works for trenchless design			0%	28	28	13-Sep-23	10-Oct-23	13-Sep-23	10-Oct-23	258			I works for tra	enchless des	sign'				
Installation of instrumentation and monitoring device and condition survey 0% 14 14 13-Oct-23 26-Oct-23 302 Installation of instrumentation and monitoring device and condition survey 0% 75 75 13-Oct-23 26-Dec-23 13-Oct-23 195 Construction of receiving pit Construction of receiving pit	UU Dete	UUI	J Detection and UU diversion for construc	tion of jacking pits		0%	30	30	13-Sep-23	12-Oct-23	13-Sep-23	12-Oct-23	172		- (JU Detection	and UU dive	ersion for const	uction of jackir	g pits		
Construction of receiving pit 0% 75 75 13-Oct-23 26-Dec-23 13-Oct-23 195 🖵 Construction of receiving pit	Design A	Desi	esign Approval for trenchless works			0%	60	60	11-Oct-23	09-Dec-23	11-Oct-23	09-Dec-23	258			Design A	oproval for tr	enchless work				
	Installati	Insta	stallation of instrumentation and monitoring	g device and condition surve	ırvey	0%	14	14	13-Oct-23	26-Oct-23	13-Oct-23	26-Oct-23	302			Installation of	instrumenta	ition and monit	oring device an	d condition surv	ey	
0% 75 75 13-Oct-23 26-Dec-23 172 Construction of launching pit Construction of launching pit	Constru	Con	onstruction of receiving pit			0%	75	75	13-Oct-23	26-Dec-23	13-Oct-23	26-Dec-23	195			C onstru	ction of recei	iving pit				
	Constru	Con	onstruction of launching pit			0%	75	75	13-Oct-23	26-Dec-23	13-Oct-23	26-Dec-23	172			Constru	ction of laund	ching bit				
70 Advance proportion works at launching pit																			polajbala 4			
Advance preparation works at launching pit 0% 14 14 06-Jan-24 19-Jan-24 19-Jan-24 172 Advance preparation works at launching pit						0%	14	14					1/2									
Plant mobilization and set-up at Launching pit 0% 45 45 17-Feb-24 01-Apr-24 17-Feb-24 01-Apr-24 144 Plant mobilization and set-up at Launching pit	Plant mo	Plan	ant mobilization and set-up at Launching p	Dit .		0%	45	45	17-Feb-24	01-Apr-24	17-Feb-24	01-Apr-24	144			F	Plant mobiliza	ation and set-u	at Launching	oit		
90 Excavation (276m) by Pipe Jacking method, PR=1.5m/d 0% 184 184 02-Apr-24 11-Nov-24 02-Apr-24 11-Nov-24 119 Excavation (276m) by Pipe Jacking method, PR=	Excavat	Exca	cavation (276m) by Pipe Jacking method,	, PR=1.5m/d		0%	184	184	02-Apr-24	11-Nov-24	02-Apr-24	11-Nov-24	119					Excavation	(276m) by Pip	e Jacking metho	od, PR=1.5m	√d
	-	!					1	'				ı		<u>, , , , , , , , , , , , , , , , , , , </u>							1 -	
ogramme Baseline 💠 💠 1st Programme Baseline Milestone 17 of 27 Work	Baseline			aseline Milestone					1	7 of 27					t Drogram	ame.	Revision			Checked	<u> </u> Ар	prove
Work		K	◆ Milestone															20				

Monthly Programme January 2023

12-Jan-23

Remaining Work

Critical Remaining Work

Monthly Programme January 2023

		Activity % Complete	Dur.	Duration					Float	ND TEMAM THASOND TEMAM THASOND TEMAM THASOND THE MAN THASOND TEMAM THASOND THE
SW-JPA-3110	Plant demobilization	0%	30	30	12-Nov-24	11-Dec-24	12-Nov-24	11-Dec-24	147	NDJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJ Plant demobilization
SW-JPA-3120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	70	70	12-Dec-24	10-Mar-25	12-Dec-24	10-Mar-25	548	Plpe Installation (PR=30m/wk:for fitting,18m/d for p
3W-JFA-3120	Pipe installation (PR-3011)/wk for litting, Torriva for pipe)	076	70	70	12-Dec-24	10-iviai-25	12-Dec-24	10-iviai-25	340	Fipe Ilistallation (FR-5011/WK) of illuling, Ton Vuloi p
Water Main Tunnel (Det	tail A), CH 1000-1184 (184m) along Chuk Yuen Road - Section A4		359	359	06-Nov-24	21-Jan-26	06-Nov-24	21-Jan-26	290	▼ 21-Jain-26, Water Ma in Tui
SW-JPA-4000	TTA implementation, site clearance, road modification and site setup	0%	14	14	06-Nov-24	19-Nov-24	06-Nov-24	19-Nov-24	32	□ TTA implementation, site clearance, road modification and s
SW-JPA-4010	SI works for trenchless design	0%	28	28	20-Nov-24	17-Dec-24	20-Nov-24	17-Dec-24	108	□ SI works for trenchless design
SW-JPA-4020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	20-Nov-24	19-Dec-24	20-Nov-24	19-Dec-24	32	UU Detection and UU diversion for construction of jacking
SW-JPA-4030	Design Approval for trenchless works	0%	60	60	18-Dec-24	15-Feb-25	18-Dec-24	15-Feb-25	108	Design Approval for trenchless works
SW-JPA-4040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	20-Dec-24	02-Jan-25	20-Dec-24	02-Jan-25	152	☐ Installation of instrumentation and monitoring device and
SW-JPA-4050	Construction of receiving pit	0%	75	75	20-Dec-24	04-Mar-25	20-Dec-24	04-Mar-25	35	Construction of receiving pit:
SW-JPA-4060	Construction of launching pit	0%	75	75	20-Dec-24	04-Mar-25	20-Dec-24	04-Mar-25	32	Construction of launching pit
SW-JPA-4070	Advance preparation works at launching pit	0%	14	14	05-Mar-25	18-Mar-25	05-Mar-25	18-Mar-25	32	☐ Advance preparation works at launching pit
SW-JPA-4080	Plant mobilization and set-up at Launching pit	0%	45	45	17-Apr-25	31-May-25	17-Apr-25	31-May-25	3	Plant mobilization and set-up at Launching pi
SW-JPA-4090	Excavation (184m) by Pipe Jacking method, PR=1.5m/d	0%	123	123	02-Jun-25	25-Oct-25	02-Jun-25	25-Oct-25	2	Excavation (184m) by Pipe Jackin
SW-JPA-4110	Plant demobilization	0%	30	30	26-Oct-25	24-Nov-25	26-Oct-25	24-Nov-25	3	■ Plant demobilization
SW-JPA-4120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	47	47	25-Nov-25	21-Jan-26	25-Nov-25	21-Jan-26	290	Plpe Installation (PR=30m/
Water Main Tunnel (Det	tail C), CH 1209-1600 (392m) along Sha Tin Pass Road - Section C1		548	548	14-Oct-23	19-Aug-25	14-Oct-23	19-Aug-25	423	▼ 19-Aug-25, Water Main Tunnel (Detail
SW-JPA-5000	TTA implementation, site clearance, road modification and site setup	0%	14	14	14-Oct-23	27-Oct-23	14-Oct-23	27-Oct-23	27	TTA implementation, site clearance, road modification and site setup:
SW-JPA-5010	SI works for trenchless design	0%	28	28	28-Oct-23	24-Nov-23	28-Oct-23	24-Nov-23	103	☐ SI works for trenchless design
SW-JPA-5020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	28-Oct-23	26-Nov-23	28-Oct-23	26-Nov-23	27	☐ UU Detection and UU diversion for construction of jacking pits
SW-JPA-5030	Design Approval for trenchless works	0%	60	60	25-Nov-23	23-Jan-24	25-Nov-23	23-Jan-24	103	Design Approval for trenchless works
SW-JPA-5040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	27-Nov-23	10-Dec-23	27-Nov-23	10-Dec-23	147	☐ Installation of instrumentation and monitoring device and condition survey
SW-JPA-5050	Construction of receiving pit	0%	75	75	27-Nov-23	09-Feb-24	27-Nov-23	09-Feb-24	32	Construction of receiving pit
SW-JPA-5060	Construction of launching pit	0%	75	75	27-Nov-23	09-Feb-24	27-Nov-23	09-Feb-24	27	Construction of launching pit
SW-JPA-5070	Advance preparation works at launching pit	0%	14	14	10-Feb-24	23-Feb-24	10-Feb-24	23-Feb-24	27	Advance preparation works at launching pit
SW-JPA-5080	Plant mobilization and set-up at Launching pit	0%	45	45	18-Mar-24	01-May-24	18-Mar-24	01-May-24	4	Plant mobilization and set-up at Launching pit
SW-JPA-5090	Excavation (392m) by Pipe Jacking method, PR=1.5m/d	0%	262	262	02-May-24	17-Mar-25	02-May-24	17-Mar-25	3	Excavation (392m) by Pipe;Jacking method, PR≑1
SW-JPA-5110	Plant demobilization	0%	30	30	18-Mar-25	16-Apr-25	18-Mar-25	16-Apr-25	3	Plant demobilization:
1st Programm	ne Baseline 💠 💠 1st Programme Baseline Milestone				1	8 of 27			D:	Date Revision Checked Approve
Actual Work	♦ Milestone				'	J J. L.			12-Dec	ec-22 First Programme
									12-Jan	n-23 Monthly Programme January 2023

Critical Remaining Work

ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Float	2023 2024 2025 NDJFMAMJJASONDJFMAMJJASONDJFMAMJJAS	2026 2 2 ND JEMAM JUASON DJE
SW-JPA-5120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	100	100	17-Apr-25	19-Aug-25	17-Apr-25	19-Aug-25			pe Installation (PR=30m/wk for fitting
Pipe Installation by Open	Trench Method		1097	1175	03-May-23	08-Jan-27	26-Jan-23	08-Jan-27	4		· · · · · · · · · · · · · · · · · · ·
Combined Trench for FW	DN600, DN450 & SW DN450 along Chuk Yuen Road, from A1 to A2		65	160	07-Nov-25	24-Jan-26	16-Jul-25	24-Jan-26	4	<u>, </u>	▼ 24-Jan-26, Combined Tren
04 DDWD05 40400	Constitution with 18th Hadestein a TTA Trial Dia 9 Franchis LUL Discussion (TTA A4)	00/		70			40 hd 05	00 0-4 05	20		Coordination with Utility Undertaking
21.PRW.PO5.10100	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A1)	0%	0	72			16-Jul-25	09-Oct-25	20		Cooldination with outing conditioning
SW-OTA-1000	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-A1 (15m long)	0%	65	65	07-Nov-25	24-Jan-26	07-Nov-25	24-Jan-26	4		Sheet piling, Excavation, El
Combined Trench for FW	DN600, DN450 & SW DN450 along Chuk Yuen Road, from A2 to A3		749	827	03-May-23	06-Nov-25	26-Jan-23	06-Nov-25	4	 	▼ 06-Nov-25, Combined Trench for
21.PRW.PO5.10050	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A23 to TTA-A19)	0%	0	72			26-Jan-23	24-Apr-23	9	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UL	Diversion (TTA-A23 to TTA-A19)
SW-OTA-2210	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A23 (21m long)	0%	31	31	03-May-23	08-Jun-23	03-May-23	08-Jun-23	4	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road re	nstatemen, TTA-A23 (21m long)
SW-OTA-2200	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-A22 (21m long)	0%	65	65	09-Jun-23	25-Aug-23	09-Jun-23	25-Aug-23	4	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Bac	dilling & Road reinstatemen, TTA-A2
SW-OTA-2190	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A21 (21m long)	0%	31	31	26-Aug-23	03-Oct-23	26-Aug-23	03-Oct-23	4	Sheet piling; Excavation, ELS, Pipe:Laying, Backfilling 8	Road reinstatemen, TTA-A21 (21m
21.PRW.PO5.10060		0%	0	72			26-Aug-23	21-Nov-23	25	Goordination with Utility Undertaking, TTA, Trial Pit.8	Excavation, UU Diversion (TTA-A18
SW-OTA-2180	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A20 (20m long)	0%	31	31	04-Oct-23	09-Nov-23	04-Oct-23	09-Nov-23	4	Sheet piling, Excavation, ELS, Pipe Laying, Backfillin	յ & Road reinstatemen, TTA-A20 (20
SW-OTA-2170	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A19 (20m long)	0%	31	31	10-Nov-23	15-Dec-23	10-Nov-23	15-Dec-23	4	Sheet piling, Excavation, ELS, Pipe Laying, Backf	ling & Road reinstatemen, TTA-A19
SW-OTA-2160	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A18 (20m long)	0%	31	31	16-Dec-23	24-Jan-24	16-Dec-23	24-Jan-24	4	Sheet pilling, Excavation, ELS, Pipe Laying, Ba	жfilling & Road reinstatemen, ТТА-А
SW-OTA-2150	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A17 (20m long)	0%	31	31	25-Jan-24	02-Mar-24	25-Jan-24	02-Mar-24	4	Sheet piling; Excavation, ELS, Pipe:Laying,	3ackfilling & Road reinstatemen, TTA
SW-OTA-2140	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A16 (20m long)	0%	31	31	04-Mar-24	12-Apr-24	04-Mar-24	12-Apr-24	4	Sheet piling, Excavation, ELS, Pipe Layir	g, Backfilling & Road reinstatemen, T
21.PRW.PO5.10070	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A13 to TTA-A9)	0%	0	72			04-Mar-24	01-Jun-24	25	Coordination with Utility Undertaking	TTA, Trial Pit & Excavation, UU Dive
SW-OTA-2130	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A15 (20m long)	0%	31	31	13-Apr-24	21-May-24	13-Apr-24	21-May-24	4	Sheet piling, Excavation, ELS, Pipe La	ying, Backfilling & Road reinstatemer
SW-OTA-2120	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A14 (20m long)	0%	31	31	22-May-24	27-Jun-24	22-May-24	27-Jun-24	4	💻 Sheet piling, Excavation, ELS, Pipa	Laying, Backfilling & Road reinstater
SW-OTA-2110	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A13 (20m long)	0%	31	31	28-Jun-24	03-Aug-24	28-Jun-24	03-Aug-24	4	Sheet piling; Excavation, ELS, F	pe Laying, Backfilling & Road reinsta
SW-OTA-2100	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A12 (20m long)	0%	31	31	05-Aug-24	09-Sep-24	05-Aug-24	09-Sep-24	4	Sheet piling, Excavation, ELS	, Pipe Laying, Backfilling & Road rein
SW-OTA-2090	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A11 (20m long)	0%	31	31	10-Sep-24	18-Oct-24	10-Sep-24	18-Oct-24	4	Sheet piling, Excavation, E	LS, Pipe Laying, Backfilling & Road r
21.PRW.PO5.10080	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A8 to TTA-A5)	0%	0	72			10-Sep-24	05-Dec-24	25	Cọordination with Utilit	yUnderlaking, TTA, Trial Pit & Excava
SW-OTA-2080	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A10 (20m long)	0%	31	31	19-Oct-24	23-Nov-24	19-Oct-24	23-Nov-24	4	Sheet piling, Excavation	n, ELS, Pipe Laying, Backfilling & Roa
SW-OTA-2070	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A9 (20m long)	0%	31	31	25-Nov-24	02-Jan-25	25-Nov-24	02-Jan-25	4	Sheet pilling, Excava	tion, ELS, Pipe Laying, Backfilling & F
SW-OTA-2060	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A8 (20m long)	0%	31	31	03-Jan-25	11-Feb-25	03-Jan-25	11-Feb-25	4	Sheet:pilling, Exc	avation, ELS, Pipe Laying, Backfilling
SW-OTA-2050	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A7 (20m long)	0%	31	31	12-Feb-25	19-Mar-25	12-Feb-25	19-Mar-25	4	Sheet piling, E	xcavation, ELS, Pipe Laying, Backfilli
1st Programme	Baseline ♦ ♦ 1st Programme Baseline Milestone					9 of 27			ח	Date Revision	Checked Approve
Actual Work	Ist Programme Baseline Milestone Milestone				1	9 UI Z <i>I</i>			12-Dec		7.45.010
Remaining Work									12-Jan		
	in y y Cummury	1								, , ,	

Monthly Programme January 2023

D	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	NID IIEL	2023 IAIMIJIJIAISIOINIE	20: 	24 11 A1 S1 O1 N1 F	2025	ASOND JEM	2026	
	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A4 to TTA-A2)	0%	0	72			12-Feb-25	13-May-25	25	1.4 5 3 5 6	M O O A O O N L	J	A VISIOINI		rdination with Utility		
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A6 (20m long)	0%	31	31	20-Mar-25	29-Apr-25	20-Mar-25	29-Apr-25	4					■ Shee	t piling, Excavation	ı, ELS, Pipe	Laying, Back
SW-OTA-2030	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A5 (20m long)	0%	31	31	30-Apr-25	07-Jun-25	30-Apr-25	07-Jun-25	4		+			s s	neet piling, Excava	tion. ELS. Pi	pe Laving. Ba
					·												
SW-OTA-2020	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A4 (20m long)	0%	31	31	09-Jun-25	15-Jul-25	09-Jun-25	15-Jul-25	4						Sheet piling, Exca		
	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-A3 (20m long)	0%	64	64	16-Jul-25	27-Sep-25	16-Jul-25	27-Sep-25	4					•	Sheet piling	Excavation	, ELS, Pipe L
SW-OTA-2000	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A2 (20m long)	0%	31	31	29-Sep-25	06-Nov-25	29-Sep-25	06-Nov-25	4						Sheet pil	ing, Excavat	ion, ELS, Pip
Combined Trench for FW D	DN600, DN450 & SW DN450 along Chuk Yuen Road, from A3 to A4		252	340	26-Jan-26	30-Nov-26	10-Oct-25	30-Nov-26	4						-		₹ 30-1
	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A29 to	0%	0	72			10-Oct-25	06-Jan-26	20			\			Coo	rdination wit	h Utility Unde
	TTA-A24) Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-A29	0%	64	64	26-Jan-26	16-Apr-26	26-Jan-26	16-Apr-26	4							Sheet pil	ling, Excavati
	(18m long)					·		•	<u> </u>								
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A28 (20m long)	0%	31	31	17-Apr-26	23-May-26	17-Apr-26	23-May-26	4								t piling, Exca
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A27 (20m long)	0%	31	31	26-May-26	02-Jul-26	26-May-26	02-Jul-26	4							■ Sh	ieet piling, Ex
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A26 (20m long)	0%	31	31	03-Jul-26	07-Aug-26	03-Jul-26	07-Aug-26	4								Sheet piling,
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A25 (20m long)	0%	31	31	08-Aug-26	12-Sep-26	08-Aug-26	12-Sep-26	4	1				4			Sheet pili
SW-OTA-3000	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-A24	0%	64	64	14-Sep-26	30-Nov-26	14-Sep-26	30-Nov-26	4								Sha
	(20m long) 0 along Chuk Yuen Road, from A4 to Connection Point		31	126	01-Dec-26	08-Jan-27	08-Aug-26	08-Jan-27	4							-	 (
21 PRW PO5 10120	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A30)	0%	0	48			08-Aug-26	05-Oct-26	51								Coordin
					0.4.5	00 1 07											
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A30 (25m long), to Connection Point	0%	31	31	01-Dec-26	08-Jan-27	01-Dec-26	08-Jan-27	4								
Combined Trench for DN45	50 & SW DN450 along Sha Tin Pass Road, from A4 to C1		64	142	03-May-23	19-Jul-23	26-Jan-23	19-Jul-23	1		▼ 19-Jul-23	Combined Tre	nch for DN4	50 & \$W DN450	along Sha Tin Pas	s Road, fror	nA4 to C1
21.PRW.PO5.10130	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A31)	0%	0	48			26-Jan-23	22-Mar-23	23		Coordination with U	tility Undertakir	ng, TTA, Trial	Pit & Excavation	UU Diversion (TT	A-A31)	
	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-A31 (20m long)	0%	64	64	03-May-23	19-Jul-23	03-May-23	19-Jul-23	1		Sheet pilir	g, Excavation,	ELS, Pipe La	ying, Chamber, E	ackfilling & Road r	einstatemen	ı, TTA-A31 (2
	(20111011g) 50 & SW DN450 along Tsz Wan Shan Road, from C1 to Connection Points		343	437	20-Jul-23	10-Sep-24	23-Mar-23	10-Sep-24	1	,			10-\$€	p-24, Combined	Trench for DN450	& SW DN4	50 along Tsz
21 PRW PO5 10140	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A32 to	0%	0	72			23-Mar-23	21-Jun-23	23		Coordinatio	with Utility Un	dertaking, TT	A, Trial Pit & Exca	vation, UU Diversi	on (TTA-A3	2 to TTA-A35
	TTA-A35)		0.1		00.1.100	04.0 : 22											
	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-A32 (20m long)	0%	64	64	20-Jul-23	04-Oct-23	20-Jul-23	04-Oct-23	1		She	et piling, Excav	auon, ≞LS, P	ipe Laying, Char	nber, Backfilling & F	koad reinsta	emen, IIA-
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A33 (20m long)	0%	31	31	05-Oct-23	10-Nov-23	05-Oct-23	10-Nov-23	1			heet piling, Exc	avation, ELS	, Pipe Laying, Ba	ckfilling & Road rei	nstatemen,	ГТА-A33 (20
	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A36 to TTA-A39)	0%	0	72			05-Oct-23	30-Dec-23	22			Coordination	with Utility U	ndertaking, TTA,	Trial Pit & Excavat	ion, UU Dive	rsion (TTA-/
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A34 (20m long)	0%	31	31	11-Nov-23	16-Dec-23	11-Nov-23	16-Dec-23	1		•	Sheet piling, E	xcavation, E	LS, Pipe Laying,	Backfilling & Road	reinstateme	n, TTA-A34
SW-OTA-6030	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A35 (20m	0%	31	31	18-Dec-23	25-Jan-24	18-Dec-23	25-Jan-24	1		1	Sheet pilin	g, Excavatior	ı, ELS, Pipe Layi	ng, Backfilling & Ro	ad reinstate	men, TTA-A
	long)													<u> </u>			
1st Programme I	Baseline ♦				2	20 of 27				Date	First Programn		vision		Chec	ked	Approve
		1							12-De								

Critical Remaining Work

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern Monthly Programme January 2023

	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A36 (20m long) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A37 (20m	0%	31	31	26-Jan-24	04-Mar-24	26-Jan-24	04-Mar-24	1				AMJJASONDJFMAMJ S, Pipe Laying, Backfilling & Road re	
SW-OTA-6050	Sheet piling, Excavation, ELS, Pipe Laving, Backfilling & Road reinstatemen, TTA-A37 (20m.													
	long)	0%	31	31	05-Mar-24	13-Apr-24	05-Mar-24	13-Apr-24	1			Sheet piling, Excavation,	ELS, Pipe Laying, Backfilling & Roa	d reinstaternen,
	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A40 to TTA-A41 to Connection)	0%	0	72			05-Mar-24	03-Jun-24	12			Coordination with Util	ity Undertaking, TTA, Trial Pit & Exc	avation, UU Dive
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A38 (20m long)	0%	31	31	15-Apr-24	22-May-24	15-Apr-24	22-May-24	1			Sheet piling, Excavation	on, ELS, Pipe Laying, Backfilling & R	oad reinstateme
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A39 (20m long)	0%	31	31	23-May-24	28-Jun-24	23-May-24	28-Jun-24	1			Sheet piling, Excav	ation, ELS, Pipe Laying, Backfilling &	& Road reinstate
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A40 (20m long)	0%	31	31	29-Jun-24	05-Aug-24	29-Jun-24	05-Aug-24	1			Sheet piling, Exc	avation, ELS, Pipe Laying, Backfillin	g & Road reinst
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A41 (25m long), to Connection Point	0%	31	31	06-Aug-24	10-Sep-24	06-Aug-24	10-Sep-24	1			Sheet piling, E	Excavation, ELS, Pipe Laying, Back	filling & Road reir
Test & Commissioning and (Connection		89	89	09-Jan-27	07-Apr-27	09-Jan-27	07-Apr-27	5					
SW-TC-1000	Cleaning & Pressure Test for DN600 Fresh Water Main	0%	45	45	09-Jan-27	22-Feb-27	09-Jan-27	22-Feb-27	5					
SW-TC-1020	Cleaning & Pressure Test for DN450 Fresh Water Main	0%	45	45	16-Jan-27	01-Mar-27	16-Jan-27	01-Mar-27	5					
SW-TC-1040	Cleaning & Pressure Test for DN450 Salt Water Main	0%	45	45	23-Jan-27	08-Mar-27	23-Jan-27	08-Mar-27	5					
SW-TC-1010	Connection to existing for DN600 Fresh Water Main	0%	30	30	23-Feb-27	24-Mar-27	23-Feb-27	24-Mar-27	19					
SW-TC-1030	Connection to existing for DN450 Fresh Water Main	0%	30	30	02-Mar-27	31-Mar-27	02-Mar-27	31-Mar-27	12					
SW-TC-1050	Connection to existing for DN450 Salt Water Main	0%	30	30	09-Mar-27	07-Apr-27	09-Mar-27	07-Apr-27	5					
N250, DN750 and DN80	00 Salt Water Mains		1169	1247	03-May-23	10-Apr-27	26-Jan-23	10-Apr-27	1	+ + + + + + + + + + + + + + + + + + +				
Pipe Installation by Pipe Jac	cking Method		1109	1109	03-May-23	22-Jan-27	03-May-23	22-Jan-27	4	· · · · · · · · · · · · · · · · · · ·				
Water Main Tunnel (Detail	B), CH 0-63 (63m) along Chuk Yuen Road - Section B1		328	328	09-Aug-25	14-Sep-26	09-Aug-25	14-Sep-26	110					▼ 14-Sep-2
				020	ŭ		Ü							
SW-JPB-1000	TTA implementation, site clearance, road modification and site setup	0%	14	14	09-Aug-25	22-Aug-25	09-Aug-25	22-Aug-25	261				□ TTA implementation, s	
SW-JPB-1010	SI works for trenchless design	0%	28	28	23-Aug-25	19-Sep-25	23-Aug-25	19-Sep-25	337				SI works for trenchle	ss design
SW-JPB-1020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	23-Aug-25	21-Sep-25	23-Aug-25	21-Sep-25	261				☐ UU Detection and U	U diversion for c
SW-JPB-1030	Design Approval for trenchless works	0%	60	60	20-Sep-25	18-Nov-25	20-Sep-25	18-Nov-25	337				Design Approva	al for trenchless v
SW-JPB-1040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	22-Sep-25	05-Oct-25	22-Sep-25	05-Oct-25	381				lnstallation of instru	mentation and n
SW-JPB-1050	Construction of receiving pit	0%	75	75	22-Sep-25	05-Dec-25	22-Sep-25	05-Dec-25	320				Construction o	of receiving pit
SW-JPB-1060	Construction of launching pit	0%	75	75	22-Sep-25	05-Dec-25	22-Sep-25	05-Dec-25	261				Construction o	f launching pit
SW-JPB-1070	Advance preparation works at launching pit	0%	14	14	06-Dec-25	19-Dec-25	06-Dec-25	19-Dec-25	261				. ☐ Advance pre	paration works a
SW-JPB-1080	Plant mobilization and set-up at Launching pit	0%	45	45	22-Apr-26	05-Jun-26	22-Apr-26	05-Jun-26	138					Plant mobilization
SW-JPB-1090	Excavation (63m) by Pipe Jacking method, PR=1.5m/d	0%	42	42	06-Jun-26	27-Jul-26	06-Jun-26	27-Jul-26	113					Excavation (
											<u> </u>		<u> </u>	<u> </u>
	Describes A Add Describes D P APP (-	21 of 27				ate		Revision	Checked	Approv
1st Programme E	Baseline ♦ 1st Programme Baseline Milestone				4	210121			12-Dec		t Programme		+	 ''

Monthly Programme January 2023

	Activity Name	Activity % Complete	Dur.	Original Duration	1st Prog. Start		Start	Finish	Float	
SW-JPB-1110	Plant demobilization	0%	30	30	28-Jul-26	26-Aug-26	28-Jul-26	26-Aug-26	135	
SW-JPB-1120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	16	16	27-Aug-26	14-Sep-26	27-Aug-26	14-Sep-26	110	— □ Pipę li
							-			
Water Main Tunnel (Detail	I B), CH 78-180 (102m) along Chuk Yuen Road - Section B2		351	351	12-Apr-25	20-Jun-26	12-Apr-25	20-Jun-26	182	V 20-Jun-26, V
SW-JPB-2000	TTA implementation, site clearance, road modification and site setup	0%	14	14	12-Apr-25	25-Apr-25	12-Apr-25	25-Apr-25	253	☐ TTA implementation, site clearance, road mod
SW-JPB-2010	SI works for trenchless design	0%	28	28	26-Apr-25	23-May-25	26-Apr-25	23-May-25	329	☐ SI works for trenchless design
SW-JPB-2020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	26-Apr-25	25-May-25	26-Apr-25	25-May-25	253	☐ UU Detection and UU diversion for constru
		00/	00	00			·	-		
SW-JPB-2030	Design Approval for trenchless works	0%	60	60	24-May-25	22-Jul-25	24-May-25	22-Jul-25	329	Design Approval for trenchless works
SW-JPB-2040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	26-May-25	08-Jun-25	26-May-25	08-Jun-25	373	🔲 Installation of instrumentation and monitori
SW-JPB-2050	Construction of receiving pit	0%	75	75	26-May-25	08-Aug-25	26-May-25	08-Aug-25	312	Construction of receiving pit.
SW-JPB-2060	Construction of launching pit	0%	75	75	26-May-25	08-Aug-25	26-May-25	08-Aug-25	253	Construction of launching pit
		00/	44	44	00 4 05		00 4 05	_		
SW-JPB-2070	Advance preparation works at launching pit	0%	14	14	09-Aug-25	22-Aug-25	09-Aug-25	22-Aug-25	253	
SW-JPB-2080	Plant mobilization and set-up at Launching pit	0%	45	45	12-Dec-25	25-Jan-26	12-Dec-25	25-Jan-26	142	Plant:mobilization and se
SW-JPB-2090	Excavation (102m) by Pipe Jacking method, PR=1.5m/d	0%	68	68	26-Jan-26	21-Apr-26	26-Jan-26	21-Apr-26	114	Excavation (102n
SW-JPB-2110	Plant demobilization	0%	30	30	22-Apr-26	21-May-26	22-Apr-26	21-May-26	138	□ Plant demobiliza
SW-JPB-2120	Dischart Hatter (DD-20 which for fitting 40 w/d for give)	00/	24	24	00 M 00		22-May-26	00 1 00	182	_
SVV-JPB-2120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	24	24	22-May-26	20-Jun-26	22-IVIAy-20	20-Jun-26	102	
Water Main Tunnel (Detail	I B), CH 263-414 (152m) along Chuk Yuen Road - Section B3		352	352	15-May-24	22-Jul-25	15-May-24	22-Jul-25	453	▼ 22-Jul-25, Water Main Tunnel (Detail B
SW-JPB-3000	TTA implementation, site clearance, road modification and site setup	0%	14	14	15-May-24	28-May-24	15-May-24	28-May-24	195	☐ TTA implementation, site clearance, road modification and site setup
SW-JPB-3010	SI works for trenchless design	0%	28	28	29-May-24	25-Jun-24	29-May-24	25-Jun-24	271	□ \$I warks for trenchless design
SW-JPB-3020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	29-May-24	27-Jun-24	29-May-24	27-Jun-24	195	□ UU Detection and UU diversion for construction of jacking pits
	, ,						•			
SW-JPB-3030	Design Approval for trenchless works	0%	60	60	26-Jun-24	24-Aug-24	26-Jun-24	24-Aug-24	271	Design Approval for trenchless works
SW-JPB-3040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	28-Jun-24	11-Jul-24	28-Jun-24	11-Jul-24	315	☐ Installation of instrumentation and monitoring device and condition s
SW-JPB-3050	Construction of receiving pit	0%	75	75	28-Jun-24	10-Sep-24	28-Jun-24	10-Sep-24	207	Construcțian of receiving ;pit
SW-JPB-3060	Construction of launching pit	0%	75	75	28-Jun-24	10-Sep-24	28-Jun-24	10-Sep-24	195	Construction of launching pit
						·				
SW-JPB-3070	Advance preparation works at launching pit	0%	14	14	11-Sep-24	24-Sep-24	11-Sep-24	24-Sep-24	195	Advance preparation works at launching pit
SW-JPB-3080	Plant mobilization and set-up at Launching pit	0%	45	45	12-Nov-24	26-Dec-24	12-Nov-24	26-Dec-24	147	Plant:mobilization and set-up at Launching pit
SW-JPB-3090	Excavation (152m) by Pipe Jacking method, PR=1.5m/d	0%	102	102	27-Dec-24	06-May-25	27-Dec-24	06-May-25	116	Excavation (152m) by Pipe Jacking method,
SW-JPB-3110	Plant demobilization	0%	30	30	07-May-25	05-Jun-25	07-May-25	05-Jun-25	137	Piant demobilization
		070			0. May-20	55 GG17-20	5. Way-20	55 Guil-20	107	
	Deceline A 4st Due	<u> </u>			-	0 107			Т г	Date Revision Checked Appro
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Critical Remaining Work

Monthly Programme January 2023

D	Activity Name	Activity % Complete	Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	ND JEL	2023 2024 AMJJASONDJFMAMJJASONDJFMAN	2025 20:3 	
SW-JPB-3120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	39	39	06-Jun-25	22-Jul-25	06-Jun-25	22-Jul-25	453			Plpe Installation (PR=30)	
Water Main Tunnel (Det	tail B), CH 608-760 (153m) along Chuk Yuen Road - Section B4		302	302	03-May-23	07-May-24	03-May-23	07-May-24	811		▼ 07-May-24, Water Main Tu	innel (Detail B), CH 608-760 (15	53m) along Chuk Y
SW-JPB-4000	TTA implementation, site clearance, road modification and site setup	0%	14	14	03-May-23	16-May-23	03-May-23	16-May-23	4		TTA implementation, site clearance, road modification	and site setup	
SW-JPB-4010	SI works for trenchless design	0%	28	28	17-May-23	13-Jun-23	17-May-23	13-Jun-23	66		□ SI works for trenchless design		
SW-JPB-4020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	17-May-23	15-Jun-23	17-May-23	15-Jun-23	4		UU Detection and UU diversion for construction of i	acking pits	
SW-JPB-4030	Design Approval for trenchless works	0%	60	60	14-Jun-23	12-Aug-23	14-Jun-23	12-Aug-23	66		Design Approval for trenchless works		
SW-JPB-4040				14		_	16-Jun-23		110		Installation of instrumentation and monitoring devic	oloh diodo diibololin tok	
	Installation of instrumentation and monitoring device and condition survey	0%	14		16-Jun-23	29-Jun-23		29-Jun-23				sand condition survey	
SW-JPB-4050	Construction of receiving pit	0%	75	75	16-Jun-23	29-Aug-23	16-Jun-23	29-Aug-23	49		Construction of receiving pit		
SW-JPB-4060	Construction of launching pit	0%	75	75	16-Jun-23	29-Aug-23	16-Jun-23	29-Aug-23	4		Construction of launching pit		
SW-JPB-4070	Plant mobilization and set-up at Launching pit	0%	45	45	30-Aug-23	13-Oct-23	30-Aug-23	13-Oct-23	4		Plant mobilization and set-up at Launching	pit .	
SW-JPB-4080	Excavation (153m) by Pipe Jacking method, PR=1.5m/d	0%	102	102	14-Oct-23	16-Feb-24	14-Oct-23	16-Feb-24	3		Excavation (153m) by Pipe Jacki	ng method, PR=1.5m/d	
SW-JPB-4100	Plant demobilization	0%	30	30	17-Feb-24	17-Mar-24	17-Feb-24	17-Mar-24	4		Plant demobilization		
SW-JPB-4110	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	39	39	18-Mar-24	07-May-24	18-Mar-24	07-May-24	811		Plpe Installation (PR±30m	wk for fitting, 18m/d for pipe)	
Water Main Tunnel (Det	tail B), CH 1000-1208 (212m) along Chuk Yuen Road - Section B5		394	394	14-May-25	05-Sep-26	14-May-25	05-Sep-26	117		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+++++++++++++++++++++++++++++++++++++++	▼ 05-Sep-26
SW-JPB-5000	TTA implementation, site clearance, road modification and site setup	0%	14	14	14-May-25	27-May-25	14-May-25	27-May-25	35			TTA implementation, site clea	rance, road modi
SW-JPB-5010	SI works for trenchless design	0%	28	28	28-May-25	24-Jun-25	28-May-25	24-Jun-25	111			SI works for trenchless des	sign
SW-JPB-5020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	28-May-25	26-Jun-25	28-May-25	26-Jun-25	35			☐ UU Detection and UU dive	rsion for construc
SW-JPB-5030	Design Approval for trenchless works	0%	60	60	25-Jun-25	23-Aug-25	25-Jun-25	23-Aug-25	111			Design Approval for tre	enchless works
SW-JPB-5040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	27-Jun-25	10-Jul-25	27-Jun-25	10-Jul-25	155			Installation of instrumental	tion and monitorin
SW-JPB-5050	Construction of receiving pit	0%	75	75	27-Jun-25	09-Sep-25	27-Jun-25	09-Sep-25				Construction of recei	
	<u> </u>							·				Construction of launc	
SW-JPB-5060	Construction of launching pit	0%	75	75	27-Jun-25	09-Sep-25	27-Jun-25	09-Sep-25					
SW-JPB-5070	Advance preparation works at launching pit	0%	14	14	10-Sep-25	23-Sep-25	10-Sep-25	23-Sep-25				Advance preparatio	
SW-JPB-5080	Plant mobilization and set-up at Launching pit	0%	45	45	26-Oct-25	09-Dec-25	26-Oct-25	09-Dec-25	3			Plant mobiliza	tion and set-up at
SW-JPB-5090	Excavation (212m) by Pipe Jacking method, PR=1.5m/d	0%	142	142	10-Dec-25	05-Jun-26	10-Dec-25	05-Jun-26	3				Excavation (212n
SW-JPB-5110	Plant demobilization	0%	30	30	06-Jun-26	05-Jul-26	06-Jun-26	05-Jul-26	4			-	Plant demobiliz
SW-JPB-5120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	54	54	06-Jul-26	05-Sep-26	06-Jul-26	05-Sep-26	117				Pipe Instal
Water Main Tunnel (Det	tail D), CH 1402-1535 (134m) along Sheung Fung Street - Section D1		341	341	29-Nov-25	22-Jan-27	29-Nov-25	22-Jan-27	4			<u> </u>	
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Critical Remaining Work

Monthly Programme January 2023

)	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float		2023 A M J J A S O N [2024 /		2025 	SQND JEL	2026	AISIOINID
SW-JPB-6000	TTA implementation, site clearance, road modification and site setup	0%	14	14	29-Nov-25	12-Dec-25	29-Nov-25	12-Dec-25	60	VID 3 FIM	AMIJJASONI	/ J F M A	JJJA	ONDI	114111131314			tion, site clea
OW IDD 0040		00/	00	00	40 D 05	00.1.00	10.0	00.1.00	400									
SW-JPB-6010	SI works for trenchless design	0%	28	28	13-Dec-25	09-Jan-26	13-Dec-25	09-Jan-26	136							SIN	works for tre	enchless des
SW-JPB-6020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	13-Dec-25	11-Jan-26	13-Dec-25	11-Jan-26	60							u.	Detection a	and UU dive
SW-JPB-6030	Design Approval for trenchless works	0%	60	60	10-Jan-26	10-Mar-26	10-Jan-26	10-Mar-26	136								Design An	proval for tre
	этом при	0.0			.0 04 20	.0	.0 04 20											
SW-JPB-6040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	12-Jan-26	25-Jan-26	12-Jan-26	25-Jan-26	180							□ In:	stallation of	instrumentat
SW-JPB-6050	Construction of receiving pit	0%	75	75	12-Jan-26	27-Mar-26	12-Jan-26	27-Mar-26	119								Construc	ction of receiv
SW-JPB-6060	Construction of launching pit	0%	75	75	12-Jan-26	27-Mar-26	12-Jan-26	27-Mar-26	60								Construc	ction of launc
3VV-JPB-0000	Construction of launching pit	076	75	75	12-Jan-20	21-IVIAI-20	12-Jan-20	21-iviai-20	00								= Construc	Cuon or launc
SW-JPB-6070	Advance preparation works at launching pit	0%	14	14	28-Mar-26	10-Apr-26	28-Mar-26	10-Apr-26	60								Advanc	e preparatio
SW-JPB-6080	Plant mobilization and set-up at Launching pit	0%	45	45	06-Jun-26	20-Jul-26	06-Jun-26	20-Jul-26	4									Plant mobiliz
											;			} }			·	<u> </u>
SW-JPB-6090	Excavation (134m) by Pipe Jacking method, PR=1.5m/d	0%	90	90	21-Jul-26	05-Nov-26	21-Jul-26	05-Nov-26	4									Exc
SW-JPB-6110	Plant demobilization	0%	30	30	06-Nov-26	05-Dec-26	06-Nov-26	05-Dec-26	5									■ PI
SW-JPB-6120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	38	38	07-Dec-26	22-Jan-27	07-Dec-26	22-Jan-27	4									
3W-01 B-0120	Tipe installation (FT-3011) with for inting, Torriva for pipe)	070	30	30	07-Dec-20	22-Jan-21	07-Dec-20	22-Jan-27	1									
Pipe Installation by Open	Trench Method		1137	1215	03-May-23	27-Feb-27	26-Jan-23	27-Feb-27	1									
Combined Trench for SW	DN800 & DN750 along Chuk Yuen Road, from B1 to B2		50	128	03-May-23	03-Jul-23	26-Jan-23	03-Jul-23	1	-	03-Jul-23,	Combined	rench for	SW DN80) & DN750 alo	ng Chuk Yuen F	Road, from l	B1 to B2
				.20	55 may 25	00 04. 20	20 Gail: 20	30 00. 20										
21.PRW.PO5.10170	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B1)	0%	0	48			26-Jan-23	22-Mar-23	9		Coordination with U	Itility Under	aking, TT	A, Trial Pit 8	Excavation, U	U Diversion (T	A-B1)	
SW-OTB-1000	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-B1	0%	50	50	03-May-23	03-Jul-23	03-May-23	03-Jul-23	1		Sheet piling	, Excavatio	n, ELS, Pi	be Laying,	Chamber, Bac	kfilling & Road re	einstatemer	n, TTA-B1 (1
	(17m long)											7 00 land	M Combi	- 4 T	for CM/DNIGO	0 9 500750 515		- Dand 6-
Combined Trench for SW	DN800 & DN750 along Chuk Yuen Road, from B2 to B3		151	231	04-Jul-23	02-Jan-24	23-Mar-23	02-Jan-24	1			▼ UZ-Jan-z	24, Compi	ied trendr	101 244 01490	0 & DN750 alor	ig Griuk rue	en Road, Iloi
21.PRW.PO5.10180	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B2 to	0%	0	72			23-Mar-23	21-Jun-23	9	1	Coordinatio	with Utility	Undertak	ng, TTA, T	ial Pit & Excav	ation, UU Divers	ion (TTA-B	2 to TTA-B5
SW-OTB-2000	TTA-B5) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B2 (20m long)	0%	31	31	04-Jul-23	08-Aug-23	04-Jul-23	08-Aug-23	1		Sheet ni	ing Eveava	tion ELS	Pine Lavin	n Barkfilling &	Road reinstate	men TTA-F	32 (20m long
OW-01B-2000	cheet piling, Excavation, EEG, 1 pe Laying, Dackining & Road reinstatement, 1 174-52 (2011 only)	070	31	31	0 1 -00-25	00-Aug-25	04-001-20	00-Aug-25	'									
SW-OTB-2010	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-B3 (20m long)	0%	58	58	09-Aug-23	17-Oct-23	09-Aug-23	17-Oct-23	1		Sh	et piling, E	xcavation,	ELS, Pipe	Laying, Cham	ber, Backfilling &	Road reins	statemen, TT
SW-OTB-2020	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B4 (20m long)	0%	31	31	18-Oct-23	23-Nov-23	18-Oct-23	23-Nov-23	1			Sheet piling	, Excavati	on, ELS, Pi	be Laying, Bad	kfilling & Road r	einstateme	n, T:TA-B4 (2
SW-OTB-2030	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B5 (24m long)	0%	31	31	24-Nov-23	02-Jan-24	24-Nov-23	02-Jan-24	1			Sheet pi	ing, Exca\	ation, ELS	Pipe Laying, I	Backfilling & Roa	id reinstater	men, TTA-B
Combined Trench for SW	DN800 & DN750 along Chuk Yuen Road, from B3 to B4		356	476	03-Jan-24	14-Mar-25	09-Aug-23	14-Mar-25	1		V				▼ 14-Mar-25	Combined Tre	nch for SW	DN800 & D
21.PRW.PO5.10190	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B6 to	0%	0	72			09-Aug-23	03-Nov-23	49			oordination	with Utility	Undertakir	g, TTA, Trial F	it & Excavation,	UU Diversi	on (TTA-B6
21.110190	TTA-B9)	U /0		12			00-Aug-20	00-1404-20	43				(17			, -, ,,,,,,,,		
SW-OTB-3000	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-B6 (20m long)	0%	58	58	03-Jan-24	12-Mar-24	03-Jan-24	12-Mar-24	1			Sh	et piling, l	Excavation	ELS, Pipe La	∤ing, Chamber, I	Backfilling &	Road reinst
SW-OTB-3010	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B7 (20m long)	0%	31	31	13-Mar-24	22-Apr-24	13-Mar-24	22-Apr-24	1				Sheet pilin	g, Excavat	on, ELS, Pipe	Laying, Backfillir	ng & Road r	reinstatemen
21.PRW.PO5.10200	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B10 to TTA-B15)	0%	0	72			13-Mar-24	12-Jun-24	22				Ucord	ınatıon with	Utility Underta	king, TTA, Trial	⊢π & Excav	ation, υψ ιβίν
										1 1 1 1	<u>: </u>	<u> </u>	<u> </u>	: : : : :	<u>: : : : : : : : : : : : : : : : : : : </u>	<u>: : : : : : : : : : : : : : : : : : : </u>	<u> </u>	1111
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Critical Remaining Work

Monthly Programme January 2023

SW-OTB-3030 SW-OTB-3040 SW-OTB-3050 SW-OTB-3060 SW-OTB-3070 SW-OTB-3080 SW-OTB	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B8 (20m long) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B9 (20m long) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B10 (20m long) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B11 (20m long) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B12 (20m long) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B13 (20m long)	Omplete 0% 0% 0% 0% 0%	31 31 31 31	31 31 31	23-Apr-24 31-May-24 09-Jul-24	30-May-24 08-Jul-24	23-Apr-24 31-May-24	30-May-24	Float N D J	FMAMJJASONDJFMAMJJASONDJFMAMJJJASO Sheet piling; Excavation, ELS, Pipe La		
SW-OTB-3040 SW-OTB-3050 SW-OTB-3060 SW-OTB-3070 SW-OTB-3080 SW-OTB	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B10 (20m ong) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B11 (20m ong) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B12 (20m ong)	0%	31		•	08-Jul-24	31-May-24	00 1 1 5 1				
SW-OTB-3050 SW-OTB-3060 SW-OTB-3070 SW-OTB-3080 SW-OTB-3080 SW-OTB-3080 SW-OTB-3080 SW-OTB-3080 SW-OTB-3080	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B11 (20m ong) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B12 (20m ong)	0%		31	09-Jul-24			08-Jul-24	1	Sheet piling, Excavation, ELS, Pipe	Laying, Backfilling & Ro	ad reinstaten
SW-OTB-3060 SW-OTB-3070 SW-OTB-3080 SW-OTB-3080	ong) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B12 (20mong)		31			13-Aug-24	09-Jul-24	13-Aug-24	1	Sheet piling, Excavation, ELS, Pi	oe Laying, Backfilling &	Road reinstat
SW-OTB-3070 SW-OTB-3080 SW-OTB-3080	ong)	0%		31	14-Aug-24	19-Sep-24	14-Aug-24	19-Sep-24	1	Sheet piling, Excavation, ELS	Pipe Laying, Backfilling	& Road reins
SW-OTB-3080 S	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B13 (20m		31	31	20-Sep-24	28-Oct-24	20-Sep-24	28-Oct-24	1	Sheet piling, Excavation, E	_S, Pipe Laying, Backfil	ing & Road r
	ong)	0%	31	31	29-Oct-24	03-Dec-24	29-Oct-24	03-Dec-24	1	Sheet piling; Excavation	ELS, Pipe Laying, Bac	kfilling & Roa
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B14 (20m ong)	0%	31	31	04-Dec-24	11-Jan-25	04-Dec-24	11-Jan-25	1	Sheet piling, Excavat	on, ELS, Pipe Laying, E	3ackfilling & R
	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-B15 (17m long)	0%	50	50	13-Jan-25	14-Mar-25	13-Jan-25	14-Mar-25	1	Sheet:piling, Exc	avation, ELS, Pipe Lay	ng, Chambei
Combined Trench for SW D	N800 & DN750 along Chuk Yuen Road, from B4 to B5		399	480	15-Mar-25	21-Jul-26	04-Dec-24	21-Jul-26	1	, , , , , , , , , , , , , , , , , , ,	2	1-Jul-26, Con
	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B27 to TTA-B24)	0%	0	72			04-Dec-24	04-Mar-25	10	Cọoṛdiṇaṭion with	Utility Undertaking, TT	A, Trial Pit & E
	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-B27 (20m long)	0%	58	58	15-Mar-25	28-May-25	15-Mar-25	28-May-25	1	Sheet pilin	g, Excavation, EL\$, Pip	e Laying, Ch
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B26 (20m ong)	0%	31	31	29-May-25	05-Jul-25	29-May-25	05-Jul-25	1	■ Sheet p	iling, Excavation, ELS, I	Pipe Laying,
	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B23 to TTA-B19)	0%	0	72			29-May-25	22-Aug-25	22	Çoç	rdination with Utility Un	lertaking, T
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B25 (20m ong)	0%	31	31	07-Jul-25	11-Aug-25	07-Jul-25	11-Aug-25	1	Shet	et piling, Excavation, EL	3, Pipe Layir
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B24 (20m ong)	0%	31	31	12-Aug-25	16-Sep-25	12-Aug-25	16-Sep-25	1		neet piling, Excavation,	∃LS, Pipe La
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B23 (20m ong)	0%	31	31	17-Sep-25	24-Oct-25	17-Sep-25	24-Oct-25	1		Sheet piling, Excavation	n, ELS, Pipe
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B22 (20m ong)	0%	31	31	25-Oct-25	01-Dec-25	25-Oct-25	01-Dec-25	1		Sheet piling, Excav	ation, ELS, P
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B21 (20m ong)	0%	31	31	02-Dec-25	09-Jan-26	02-Dec-25	09-Jan-26	1		Sheet piling, Exc	avation, ELS
	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B18 to TTA-B16)	0%	0	72			02-Dec-25	02-Mar-26	22		Coordination	with Utility U
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B20 (20m ong)	0%	31	31	10-Jan-26	14-Feb-26	10-Jan-26	14-Feb-26	1		Sheet piling, E	xcavation, E
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B19 (20m ong)	0%	31	31	16-Feb-26	26-Mar-26	16-Feb-26	26-Mar-26	1		Sheet pilin	յ, Excavatior
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B18 (20m ong)	0%	31	31	27-Mar-26	06-May-26	27-Mar-26	06-May-26	1		Sheet p	iling, Excava
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B17 (20m ong)	0%	31	31	07-May-26	12-Jun-26	07-May-26	12-Jun-26	1		Shee	et piling, Exca
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B16 (20m ong)	0%	31	31	13-Jun-26	21-Jul-26	13-Jun-26	21-Jul-26	1		= S	heet piling, E
Combined Trench for SW D	N800 & DN250 along Chuk Yuen Road, from B5 to D1		337	420	11-Sep-24	31-Oct-25	04-Jun-24	31-Oct-25	1	· · · · · · · · · · · · · · · · · · ·	31-Oct-25, Combined	Trench for
	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B28 to TTA-B32)	0%	0	72			04-Jun-24	28-Aug-24	12	Coordination with Utility Underta	ıking, TTA, Trial Pit & E	cavation, UI
	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-B28 (7m long)	0%	44	44	11-Sep-24	04-Nov-24	11-Sep-24	04-Nov-24	1	Sheet piling, Excavation, E	LS, Pipe Laying, Cham	ber, Backfillir
			,	*			,					
1st Programme B	Baseline ♦ 1st Programme Baseline Milestone				2	25 of 27			Date 12-Dec-22	Revision First Programme	Checked	Approve

Remaining Work

Critical Remaining Work

Summary

Monthly Programme January 2023

12-Jan-23

Monthly Programme January 2023

ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration		1st Prog. Finish	Start	Finish	Total Float	2023 ND JEMAM J JASOND JEM	2024 2025 A M J J A S O N D J F M A M J J A S O	2026	
SW-OTB-5010	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B29 (7m long)	0%	14	14	05-Nov-24	20-Nov-24	05-Nov-24	20-Nov-24	1	ND 1 LIMI VIM 111 VIZ VI VIM DI 1 FIM	Sheet piling, Excavation,		
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B30 (20m long)	0%	31	31	21-Nov-24	28-Dec-24	21-Nov-24	28-Dec-24	1		Sheet piling, Excavation	າກ, ELS, Pipe Laying	, Backfilling & Ro
21.PRW.PO5.10250	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B33 to TTA-B38)	0%	0	72			21-Nov-24	19-Feb-25	22		Coordination with	Utility Undertaking, T	TTA, Trial Pit & Ex
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B31 (20m long)	0%	31	31	30-Dec-24	07-Feb-25	30-Dec-24	07-Feb-25	1		Sheet piling, Excav	ation, ELS, Pipe Lay	/ing, Backfilling &
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B32 (20m long)	0%	31	31	08-Feb-25	15-Mar-25	08-Feb-25	15-Mar-25	1		💻 Sheet piling, Exi	cavation, ELS, Pipe I	Laying, Backfilling
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B33 (20m long)	0%	31	31	17-Mar-25	25-Apr-25	17-Mar-25	25-Apr-25	1		Sheet piling,	Excavation, ELS, Pip	oe Laying, Backfi
SW-OTB-5060	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B34 (20m long)	0%	31	31	26-Apr-25	04-Jun-25	26-Apr-25	04-Jun-25	1		💻 Sheet pilii	ng, Excavation, ELS,	Pipe Laying, Ba
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B35 (20m long)	0%	31	31	05-Jun-25	11-Jul-25	05-Jun-25	11-Jul-25	1		■ Sheet	piling, Excavation, EL	LS, Pipe Laying,
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B36 (20m long)	0%	31	31	12-Jul-25	16-Aug-25	12-Jul-25	16-Aug-25	1		She	et piling, Excavation,	ELS, Pipe Layin
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B37 (20m long)	0%	31	31	18-Aug-25	22-Sep-25	18-Aug-25	22-Sep-25	1		= 9	Sheet piling, Excavatio	on, ELS, Pipe La
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B38 (21m long)	0%	31	31	23-Sep-25	31-Oct-25	23-Sep-25	31-Oct-25	1		-	Sheet piling, Excav	∕ation, ELS, Pipe
Open Trench for DN800 al	ong Sheung Fung Street, from D1 to Connection Point		21	83	17-Nov-26	10-Dec-26	02-Sep-26	10-Dec-26	1				10-0
21.PRW.PO5.10280	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B39)	0%	0	48			02-Sep-26	30-Oct-26	15				Coordii
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B39 (9m long), to Connection Point	0%	21	21	17-Nov-26	10-Dec-26	17-Nov-26	10-Dec-26	1				She
Open Trench for DN750 al	ong Chuk Yuen Road, from B5 to Connection Point		181	274	22-Jul-26	27-Feb-27	27-Mar-26	27-Feb-27	1				
	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B40 to TTA-B42)	0%	0	72			27-Mar-26	25-Jun-26	22				Coordination with
SW-OTB-7000	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-B40 (20m long)	0%	57	57	22-Jul-26	25-Sep-26	22-Jul-26	25-Sep-26	1				Sheet pilir
SW-OTB-7010	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B41 (20m long)	0%	31	31	28-Sep-26	04-Nov-26	28-Sep-26	04-Nov-26	1				Sheet
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B42 (20m long)	0%	31	31	05-Nov-26	10-Dec-26	05-Nov-26	10-Dec-26	1				⊫ She
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B43 (20m long)	0%	31	31	11-Dec-26	19-Jan-27	11-Dec-26	19-Jan-27	1				= s
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B45 (20m long)	0%	31	31	11-Dec-26	19-Jan-27	11-Dec-26	19-Jan-27	1				= 8
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B44 (20m long)	0%	31	31	20-Jan-27	27-Feb-27	20-Jan-27	27-Feb-27	1				-
SW-OTB-7060	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B46 (20m long), to Connection Point	0%	31	31	20-Jan-27	27-Feb-27	20-Jan-27	27-Feb-27	1				
Open Trench for DN250 al	ong Sheung Fung Street, from D1 to Connection Point		310	403	01-Nov-25	16-Nov-26	12-Jul-25	16-Nov-26	1				▼ 16-No
	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B56 to TTA-B52)	0%	0	72			12-Jul-25	04-Oct-25	22			Coordination with Util	ility Undertaking,
SW-OTB-8090	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B56 (20m long), to Connection Point	0%	31	31	01-Nov-25	06-Dec-25	01-Nov-25	06-Dec-25	1			Sheet piling, Exc	cavation, ELS, Pi
SW-OTB-8080	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B55 (20m long)	0%	31	31	08-Dec-25	15-Jan-26	08-Dec-25	15-Jan-26	1			💻 Sheet piling, l	Excavation, ELS
1st Programme	Baseline ♦ ♦ 1st Programme Baseline Milestone					6 of 27				Date	Revision	Checked	Approved
Actual Work	St. Programme baseline Milestone Milestone				2	U UI 21			12-De				7-1
	▼ ▼ 111110010110	1							ı———	, -			

Critical Remaining Work

)	Activity Name	Activity %	1st Prog	. Original	1st Prog. Start	1st Prog. Finish	Start	Finish	Total	2023 2024 2025 2026 202
		Complete	Dur.	Duration					Float	NDJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJF
SW-OTB-8070	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B54 (20m long)	0%	31	31	16-Jan-26	24-Feb-26	16-Jan-26	24-Feb-26	1	Sheet piling, Excavation, EL
21.PRW.PO5.10270	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B51 to TTA-B47)	0%	0	72			16-Jan-26	16-Apr-26	22	Coordination with Utility
SW-OTB-8060	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B53 (20m long)	0%	31	31	25-Feb-26	01-Apr-26	25-Feb-26	01-Apr-26	1	Sheet piling; Excavation,
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B52 (20m long)	0%	31	31	02-Apr-26	12-May-26	02-Apr-26	12-May-26	1	Sheet piling, Excavatio
SW-OTB-8040	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B51 (20m long)	0%	31	31	13-May-26	18-Jun-26	13-May-26	18-Jun-26	1	Sheet piling, Excav
SW-OTB-8030	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B50 (20m long)	0%	31	31	20-Jun-26	27-Jul-26	20-Jun-26	27-Jul-26	1	Sheet piling, Exc
SW-OTB-8020	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B49 (20m long)	0%	31	31	28-Jul-26	01-Sep-26	28-Jul-26	01-Sep-26	1	■ Sheet piling, E
SW-OTB-8010	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B48 (20m long)	0%	31	31	02-Sep-26	09-Oct-26	02-Sep-26	09-Oct-26	1	Sheet pilin
SW-OTB-8000	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B47 (20m long)	0%	31	31	10-Oct-26	16-Nov-26	10-Oct-26	16-Nov-26	1	Sheetp
Test & Commissioning and	Connection		78	78	23-Jan-27	10-Apr-27	23-Jan-27	10-Apr-27	2	
SW-TC-2000	Cleaning & Pressure Test for DN800	0%	45	45	23-Jan-27	08-Mar-27	23-Jan-27	08-Mar-27	5	
SW-TC-2040	Cleaning & Pressure Test for DN250	0%	45	45	23-Jan-27	08-Mar-27	23-Jan-27	08-Mar-27	5	
SW-TC-2020	Cleaning & Pressure Test for DN750	0%	28	28	28-Feb-27	27-Mar-27	28-Feb-27	27-Mar-27	2	_
SW-TC-2010	Connection to existing for DN800	0%	30	30	09-Mar-27	07-Apr-27	09-Mar-27	07-Apr-27	5	
SW-TC-2050	Connection to existing for DN250	0%	30	30	09-Mar-27	07-Apr-27	09-Mar-27	07-Apr-27	5	
SW-TC-2030	Connection to existing for DN750	0%	14	14	28-Mar-27	10-Apr-27	28-Mar-27	10-Apr-27	2	

	1st Programme Baseline	♦	♦ 1st Programme Baseline Milestone	
	Actual Work	•	◆ Milestone	
	Remaining Work		■ Summary	
	Critical Remaining Work			

Date	Revision	Checked	Approved
12-Dec-22	First Programme		
12-Jan-23	Monthly Programme January 2023		

Contract No. 21/WSD/21 Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns Monthly EM&A Report



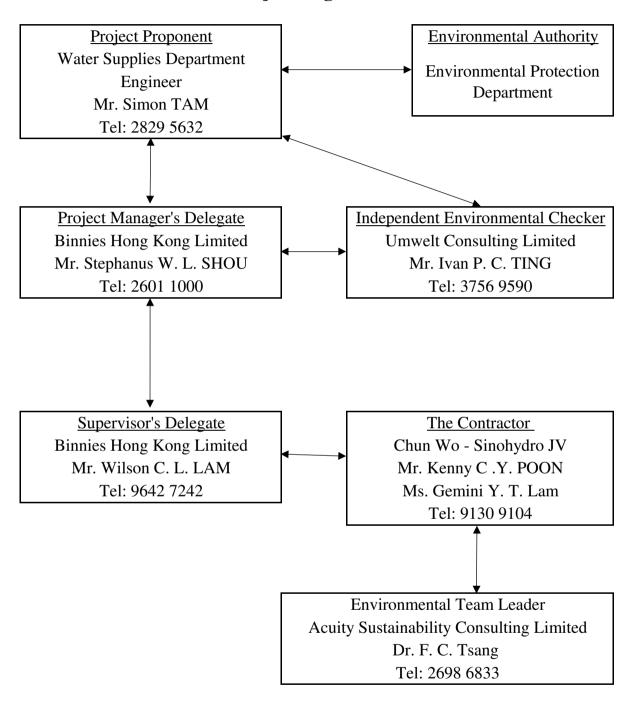


Appendix B

Project Organization Chart and Key Personnel Contact



Project Organization Chart



Contract No. 21/WSD/21 Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns Monthly EM&A Report





Appendix C Event and Action Plans





Table C1 Event and Action Plan for Air Quality (Dust)

Event		Ac	ction		
Event	ET Leader IEC		ER	Contractor	
Action Level exceedance for one sample	 Identify source, investigate the causes of exceedance and propose remedial measures; Inform IEC and ER; Repeat measurement to confirm finding; Increase monitoring frequency to daily. 	 Check monitoring data submitted by ET; Check contractor's working method. 	Notify Contractor.	 Rectify any unacceptable practice; Amend working methods if appropriate. 	
Action level exceedance for two or more consecutive samples	 Identify source; Inform IEC and ER; Advise the ER on the effectiveness of the proposed remedial measures; Repeat measurements to confirm findings; Increase monitoring frequency to daily; Discuss with IEC and Contractor on remedial actions required; If exceedance continues, arrange meeting with IEC and ER; If exceedance stops, cease additional monitoring. 	 Check monitoring data submitted by ET; Check Contractor's working method; Discuss with ET and Contractor on possible remedial measures; Advise the ET on the effectiveness of the proposed remedial measures; Supervise Implementation of remedial measures. 	 Confirm receipt of notification of failure in writing; Notify Contractor; Ensure remedial measures properly implemented. 	 Submit proposals for remedial actions to ER within 3 working days of notification; Implement the agreed proposals; Amend proposal if appropriate. 	
Limit level exceedance for one sample	Identify source, investigate the causes of exceedance and propose remedial measures;	Check monitoring data submitted by ET;	Confirm receipt of notification of failure in writing;	Take immediate action to avoid further exceedance;	





E	Action							
Event	ET Leader	IEC	ER	Contractor				
	 Inform ER, Contractor and EPD; Repeat measurement to confirm finding; Increase monitoring frequency to daily; Assess effectiveness of Contractor's remedial actions and keep IEC, EPD and ER informed of the results. 	 Check Contractor's working method; Discuss with ET and Contractor on possible remedial measures; Advise the ER on the effectiveness of the proposed remedial measures; Supervise implementation of remedial measures. 	 Notify Contractor; Ensure remedial measures properly implemented. 	 Submit proposals for remedial actions to IEC within 3 working days of notification; Implement the agreed proposals; Amend proposal if appropriate. 				
Limit level exceedance for two or more consecutive samples	 Notify IEC, ER, Contractor and EPD; Identify source; Repeat measurement to confirm findings; Increase monitoring frequency to daily; Carry out analysis of Contractor's working procedures to determine possible mitigation to be implemented; Arrange meeting with IEC and ER to discuss the remedial actions to be taken; Assess effectiveness of Contractor's remedial actions and keep IEC, EPD and ER informed of the results; If exceedance stops, cease additional monitoring. 	 Discuss amongst ER, ET, and Contractor on the potential remedial actions; Review Contractor's remedial actions whenever necessary to assure their effectiveness and advise the ER accordingly; Supervise the implementation of remedial measures. 	 Confirm receipt of notification of failure in writing; Notify Contractor; In consultation with the IEC, agree with the Contractor on the remedial measures to be implemented; Ensure remedial measures properly implemented; If exceedance continues, consider what portion of the work is responsible and instruct the Contractor to stop that portion of work until the exceedance is abated. 	 Take immediate action to avoid further exceedance; Submit proposals for remedial actions to IEC within 3 working days of notification; Implement the agreed proposals; Resubmit proposals if problem still not under control; Stop the relevant portion of works as determined by the ER until the exceedance is abated. 				





Table C2 Event/Action Plan for Construction Noise

Table C2	Event/Action Plan for Constructio	II TOISC							
Event		Action							
Event	ET	IEC	ER	Contractor					
Action Level Exceedance	 Notify IEC, ER and Contractor; Carry out investigation; Report the results of investigation to the IEC, ER and Contractor; Discuss with the Contractor and formulate remedial measures; Increase monitoring frequency to check mitigation effectiveness. 	 Review the analysed results submitted by the ET; Review the proposed remedial measures by the Contractor and advise the ER accordingly; Supervise the implementation of remedial measures. 	 Confirm receipt of notification of failure in writing; Notify Contractor; Require Contractor to propose remedial measures for the analysed noise problem; Ensure remedial measures are properly implemented. 	 Submit noise mitigation proposals to IEC and ER; Implement noise mitigation proposals. 					
Limit Level Exceedance	 Identify source; Inform IEC, ER, EPD and Contractor; Repeat measurements to confirm findings; Increase monitoring frequency; Carry out analysis of Contractor's working procedures to determine possible mitigation to be implemented; Inform IEC, ER and EPD the causes and actions taken for the exceedances; Assess effectiveness of Contractor's remedial actions and keep IEC, EPD and ER informed of the results; If exceedance stops, cease additional monitoring. 	 Discuss amongst ER, ET, and Contractor on the potential remedial actions; Review Contractors remedial actions whenever necessary to assure their effectiveness and advise the ER accordingly; Supervise the implementation of remedial measures. 	 Confirm receipt of notification of failure in writing; Notify Contractor; Require Contractor to propose remedial measures for the analysed noise problem; Ensure remedial measures properly implemented; If exceedance continues, consider what portion of the work is responsible and instruct the Contractor to stop that portion of work until the exceedance is abated. 	 Take immediate action to avoid further exceedance; Submit proposals for remedial actions to the IEC within three working days of notification; Implement the agreed proposals; Resubmit proposals if problem still not under control; Stop the relevant portion of works as determined by the ER until the exceedance is abated. 					



Table C3 Event/Action Plan for Landscape and Visual

	Action							
Event	ET	IEC	ER	Contractor				
Action Level Exceedance	, , , , , , , , , , , , , , , , , , , ,		 Confirm receipt of notification of non-conformity in writing; Review and agree on the remedial measures proposed by the Contractor; and Ensure remedial measures are properly implemented. 	 Identify source and investigate the non-conformity; Amend working methods agreed with ER as appropriate; and Rectify damage and undertake any necessary replacement. 				
Limit Level Exceedance	Level 1. Identify sources; 1. Check inspection report;		Notify the Contractor; In consultation with the ET and IEC, agree with the Contractor on the remedial measures to be implemented; and Supervise implementation of remedial measures.	 Identify source and investigate the non-conformity; Implement remedial measures; Amend working methods agreed with ER as appropriate; Rectify damage and undertake any necessary replacement. Stop relevant portion of works as determined by ER until the non-conformity is abated. 				

Notes:

ET – Environmental Team; IEC – Independent Environmental Checker; ER – Engineer's Representative

Contract No. 21/WSD/21 Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns Monthly EM&A Report





Appendix D Project Implementation Schedule





Environmental Mitigation Implementation Schedule (EMIS)

EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
Air Qual	lity						
D1	Dust suppression measures, including watering once per hour, will be incorporated in accordance with the requirements of the Air Pollution Control (Construction Dust) Regulation. Dust filter shall be installed at the ventilation system of the emission source at the tunnel portal chimney. The proposed dust control measures presented in Table 3.11 of the EIA report shall be followed.	Minimize dust impact at the nearby sensitive receivers	Contractor	Tunnel Portal	Construction Phase	Air Pollution Control Ordinance To control the dust impact to meet HKAQO and EIAO- TM criteria	Implemented
D2	 The following dust suppression measures should be incorporated into contract document. The standard dust suppression measures as stipulated in the Air Pollution Control (Construction Dust) Regulation to control the dust nuisance shall be implemented throughout the construction phase: The contractor shall observe and comply with Air Pollution Control (Construction Dust) Regulation and implement all the required mitigation measures. The contractor shall undertake precautions at all times to prevent dust nuisance and smoke as a result of his activities. The contractor shall ensure a highly efficient dust filter (at least 80% efficiency) to be installed at the ventilation exhaust to treat the exhausting air from cavern. The contractor shall frequently clean and water the site to minimize fugitive dust emissions. The contractor shall ensure that there will be adequate water supply/storage for dust suppression. 	Minimize dust impact at the nearby sensitive receivers	Contractor	All Construction sites	Construction Stage	Air Pollution Control Ordinance To control the dust impact to meet HKAQO and EIAO- TM criteria	Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	 The working area of any pavement breaking, excavation or earth moving operation should be sprayed with water immediately before, during and after the operation to avoid dust generation. 						
	• Any stockpile of dusty material should be properly covered by tarpaulin or other impervious sheeting.						
	 Vehicles leaving a site loaded with dusty materials should be covered by tarpaulin or other impervious sheeting. 						
	• Wheel washing facilities shall be installed and used by all vehicles leaving the site. No earth, mud, debris, dust and the like shall be deposited on public roads. Water in the wheel cleaning facility shall be changed at frequent intervals and sediments shall be removed regularly. The contractor shall submit details of proposals for the wheel cleaning facility. Such wheel washing facilities shall be usable prior to any earthworks excavating activity on the site. The Contractor shall also provide a hard-surfaced road between any washing facility and the public road.						
	 Any materials dropped on paved roads shall be cleaned up immediately to prevent dust nuisance. The contractor shall devise, arrange methods of working and carrying out the works in such a manner so as to minimize dust impacts on the surrounding environment, and shall provide experienced personnel with suitable training to ensure that these methods are 						
D3	implemented. The contractor shall also implement specific dust mitigation measures for excavation, drilling and blasting activities during the construction of tunnel portal. These include the use of blast nets / canvas covers and ensure portal door is properly closed.	Minimize dust impact at the nearby sensitive receivers	Contractor	All Construction sites	Construction Stage	• Air Pollution Control Ordinance • To control the dust impact to meet	To be Implemented





	Mondiny EM&A Report							
EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status	
						HKAQO and EIAO- TM criteria		
D4	Before the commencement of any works, the Engineer may require the contractor to submit the methods of working, construction plant or equipment and air pollution control measures to be used on the site to be made available for inspection and approval.	Minimize dust impact at the nearby sensitive receivers	Contractor	All Construction sites	Construction Stage	 Air Pollution Control Ordinance To control the dust impact to meet HKAQO and EIAO- TM criteria 	Implemented	
D5	 The following precautionary measures shall be incorporated into contract document and implemented throughout the construction. The contractor shall ensure the use of electricity power equipment is connected to the main electricity supply for better emission estimation. The contractor shall avoid the use of diesel power machines and generators as far as practicable. The contractor shall avoid the use of non-road mobile machineries which exempt by the Air Pollution Control (Non-road Mobile Machinery) (Emission) Regulation, and seek the ones with proper label issued by EPD. The contractor shall observe the requirement of DEVB TC(W) No. 13/2020, to apply a temporary electricity and water supply with a target that the necessary cables/water mains laying works could be completed before the commencement of the works contract. 	Avoid burdening the surrounding NO ₂ concentration	Contractor	All Construction sites	Construction Stage	Air Pollution Control Ordinance To control the dust impact to meet HKAQO and EIAO-TM criteria DEVB TC(W) No. 13/2020	Implemented	





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
Construc	tion Noise						
N1	The contractor should limit the pipe section to be constructed by open cut method in a length of no more than 30 m at any one time when works are in close proximity to NSRs. Each work front along the proposed watermain laying should be separated by a clearance distance of at least 60 m.	Control construction noise impacts	Contractor	All construction area for watermain laying works	Construction stage	• EIAO-TM	To be implemented
N2	Use of quiet PME is considered to be a practicable means to mitigate the construction noise impact. Quiet plant is defined as a PME having actual SWL lower than the value specified in the GW-TM.	Control construction noise impacts	Contractor	All construction area for watermain laying works	Construction stage	EIAO-TM A Practical Guile for the Reduction of Noise from construction works	Implemented
N3	The use of noise barrier for certain PME could generally provide a 5 dB(A) reduction for movable PME and 10 dB(A) for stationary PME. The barrier material shall have a superficial surface density of not less than 10 kg/m² and have no opening or gaps. Sound absorbent lining inside the enclosure should be at least 25 mm thick.	Control construction noise impacts	Contractor	All construction area for watermain laying works	Construction stage	• EIAO-TM	To be implemented
N4	Provision of movable noise barriers of 3m or above in height and with a short-cantilevered section on the top with skid footing should be used and located within a few metres of stationary plant and mobile plant such that the line of sight to the NSR is blocked by the barriers.	Control construction noise impacts	Contractor	All construction area for watermain laying works	Construction stage	• EIAO-TM	To be implemented
N5	Noise enclosure lined with absorptive materials shall be provided at the tunnel portal to mitigate the noise from tunnel/cavern construction. The enclosure is a gap free enclosure with acoustic doors for vehicular access purpose. The acoustic doors shall remain closed throughout the construction period. The sheet material mass of the noise enclosure should be at least 10 kg/m² and sound-absorbent lining inside the enclosure should be at least 25 mm thick.	Control construction noise impacts	Contractor	Tunnel Portal	Construction stage	EIAO-TM A Practical Guile for the Reduction of Noise from construction works	To be implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
N6	Noise barrier/enclosure should be inspected and maintained regularly. The contractor should design and provide details of the temporary noise barriers and noise enclosure to the Engineer for approval.	Control construction noise impacts	Contractor	All Construction sites	Construction stage	• EIAO-TM	Implemented
N7	For NSR5, NSR14, NSR19 and NSR 22, the construction works of Fresh Water/Salt Water Mainlaying (Reinstatement Works) shall be arranged and carried out during School Holidays (i.e., the section of the mainlaying alignment is 20m measured from the school site boundary)	Control construction noise impacts	Contractor	All Construction area for watermain laying works	Construction stage	• EIAO-TM	To be Implemented
N8	During examination period, no mainlaying works will be carried out within 30m (for NSR 14, NSR 19 and NSR 22) or 50m (for NSR 5) from the school site boundary	Control construction noise impacts	Contractor	All Construction area for watermain laying works	Construction stage	• EIAO-TM	To be Implemented
N9	For NSR13, NSR20 and P1, the concrete lorry mixer shall be located 10 m away from the residential site boundary during the construction works of Fresh Water/Salt Water Mainlaying (Reinstatement Works).	Control construction noise impacts	Contractor	All Construction area for watermain laying works	Construction stage	• EIAO-TM	To be Implemented
N10	 Good Site Management Practices Only well-maintained plant should be operated onsite, and plant will be serviced regularly during the construction phase; Silencers or mufflers on construction equipment should be utilized and should be properly maintained during the construction phase; Mobile plant, if any, should be sited away from NSRs; Machines and plant (such as trucks) that may be in intermittent use should be shut down between work periods or will be throttled down to a minimum; Plant known to emit noise strongly in one direction should be orientated so that the noise is directed away from the nearby NSRs; 	Control construction noise impacts	Contractor	All Construction sites	Construction stage	• EIAO-TM	Implemented





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EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
Operatio	 Material stockpiles and other structures should be effectively utilised in screening noise from on-site construction activities; The contractor should devise, arrange methods of working and carrying out the works in such manner as to minimise noise impacts on the surrounding environment, and should provide experience personnel with suitable training to ensure that all these measures are implemented properly; and; The contractor should minimise construction noise exposure to the school (especially during examination periods) as much as possible. The contractor should liaise with the school and Examination Authority to ascertain the exact dates and times of all examination periods during the course of the contract and to avoid noisy activities during these periods. 						
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	 Choose quieter plant; Include noise levels specification when ordering new mechanical equipment such as pumps and ventilation systems; 	Reduce the operation noise	Project Proponent	Tunnel Portal / Ancillary building / SRs in carven	Prior to operation of the Project for planned NSRs	• EIAO-TM	To be implemented
	• Locate fixed plant, louvres or openings away from NSRs;						
N11	Locate fixed plant in walled plant rooms or in specially designed enclosures;						
	Ensure pump room doors and tunnel						
	• portal doors are kept closed;						
	Silencers, acoustic louvres or acoustic doors should be used where necessary; and						
	Develop and implement a regularly scheduled plant maintenance programme so that equipment is properly						





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	operated and serviced in order to maintain controlled level of noise. The programme should be implemented by properly trained personnel						
Water Qu	uality (Construction Phase)						
W1	General Construction Site Practice The Contractor should observe and comply with the Water Pollution Control Ordinance and its subsidiary regulations and obtain a discharge license under the Ordinance for discharge of effluent from the construction site. The discharge quality must meet the requirements specified in the discharge licence. All the runoff and wastewater generated from the works areas should be treated so that it satisfies all the standards listed in the TM-DSS. The Contractor should carry out the Project works in such a manner as to minimise adverse impacts on the water quality during execution of the works. In particular, the Contractor should arrange the working method to minimise the effects on the water quality within and outside the Project Site and on the transport routes. In addition, the management of construction site drainage from the Project will follow guidelines provided in ProPECC PN 1/94 – "Construction Site Drainage". The mitigation measures described in ETWB TC(W) No. 5/2005 shall also be followed where necessary for construction activities in close vicinity to inland watercourses.	To minimise water quality impact from construction site runoff and general construction activities	Contractor	All construction sites where applicable	Construction stage	• Water Pollution Control Ordinance • ProPECC PN1/94 • ETWB TC(W) No. 5/2005 • EIAO-TM • TM-DSS	Implemented
W2	Construction Site Runoff and General Construction Activities Proper site management measures should be implemented to control site runoff and drainage, and thereby prevent high sediment loadings from reaching	To minimize water quality impact from construction site runoff and general	Contractor	All construction sites where applicable	Construction stage	• Water Pollution Control Ordinance • ProPECC PN1/94 • ETWB TC(W) No. 5/2005 • EIAO-TM	Implemented after reminder





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	downstream sections of the river/stream. The mitigation measures shall include the following practices:	construction activities				• TM-DSS	
	• Provision of perimeter channels to intercept storm- runoff from outside the site. These should be constructed in advance of the construction works.						
	Temporary ditches such as channels, earth bunds or sandbag barriers should be included to facilitate runoff discharge into the stormwater drain, via a sand/silt basin/trap.						
	 Works programme should be designed to minimise works areas at any one time, thus minimizing exposed soil areas and reducing the potential for increased siltation and site runoff. 						
	Sand/silt removal facilities such as sand traps, silt traps and sediment basins should be provided to remove the sand/silt particles from run-off where necessary. These facilities should be properly and regularly cleaned and maintained. These facilities should be carefully planned to ensure that they would be installed at appropriate locations to capture all surface water generated on site.						
	• Careful programming of the works to avoid excavation works during the rainy season (April to September).						
	Temporary access roads (if any) should be protected by crushed gravel and exposed slope surfaces shall be protected (e.g. by tarpaulin) when rainstorms are likely;						
	Open stockpiles of construction materials on-site should be covered with tarpaulin or similar fabric during rainstorms to prevent erosion. Measures should be taken to prevent the washing away of construction materials, soil, silt or debris into any drainage system						





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	 Earthwork final surfaces should be well compacted, and the subsequent permanent work or surface protection should be carried out immediately after the final surfaces are formed to prevent erosion caused by rainstorms. Appropriate drainage like intercepting channels should be provided where necessary. 						
	 Measures should be taken to minimise the ingress of rainwater into trenches. If excavation of trenches in wet seasons is necessary, they should be dug and backfilled in short sections. Rainwater pumped out from trenches or foundation excavations should be discharged into storm drains via silt removal facilities. Manholes should always be adequately covered and temporarily sealed so as to prevent silt, construction materials or debris from getting into the drainage system, and to prevent storm run-off from getting into foul sewers. Discharge of surface run-off into foul sewers must always be prevented in order not to unduly overload the foul sewerage system. 						
	Water used in ground boring and drilling for site investigation or rock/soil anchoring should as far as practicable be recirculated after sedimentation. When there is a need for final disposal, the wastewater should be discharged into storm drains via silt removal facilities.						
	• All vehicles and plant should be cleaned before they leave a construction site to ensure no earth, mud, debris and the like is deposited by them on roads. A wheel washing bay should be provided at every site if practicable and wash-water should have sand and silt settled out or removed before discharging into storm drains. The section of construction road between the wheel washing bay and the public road should be						





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EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	paved with backfall to reduce vehicle tracking of soil and to prevent site run-off from entering public road drains.						
W3	Reuse of treated site runoff shall be considered as far as practicable for onsite activities such as dust suppression, wheel washing and general cleaning, etc.	To minimize water quality impact from construction site runoff and general construction activities	Contractor	All construction sites where applicable	Construction stage	 Water Pollution Control Ordinance ProPECC PN1/94 ETWB TC(W) No. 5/2005 EIAO-TM TM-DSS 	N/A
W4	Sewage Generated by Construction Workforce No discharge of sewage to the storm drains and inland watercourse will be allowed. Domestic sewage /wastewater generated by workforce on-site should be collected in a suitable storage facility such as portable chemical toilets. An adequate number of portable toilets will be provided during the construction phase, with a licensed collector employed to clean the chemical toilets on a regular basis and be responsible for collection and disposal of the sewage. According to the Reference Materials on Construction Site Welfare, Health and Safety Measures that issued by the Construction Industry Council, the number of toilet facilities provided on site shall be at a ratio of not less than one for every 25 workers. These toilets should be maintained in a state that will not deter the workers from using them	To minimise water quality impact from sewage effluent in construction phase	Contractor	All construction sites where applicable	Construction stage	• Water Pollution Control Ordinance • ProPECC PN1/94 • ETWB TC(W) No. 5/2005 • EIAO-TM • TM-DSS	Implemented
W5	Accidental Spillage of Chemicals The following mitigation measures should be implemented to avoid adverse impacts of chemical spillage:	To prevent water quality impact due to chemical spillage	Contractor	All construction sites where applicable	Construction stage	Water Pollution Control Ordinance Waste Disposal (Chemical Waste) (General) Regulation ProPECC PN1/94	Implemented





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EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	 Waste streams classifiable as chemical wastes should be properly stored, collected and treated for compliance with the requirements set out in the Waste Disposal Ordinance and its subsidiary Waste Disposal (Chemical Waste) (General) Regulation. All fuel tanks and chemical storage areas should be provided with locks and be sited on paved areas. The storage areas should be surrounded by bunds with a capacity equal to 110% of the storage capacity of the largest tank to prevent spilled oil, fuel and chemicals from reaching the receiving waters. Waste oil should be collected and stored for recycling or disposal, in accordance with the Waste Disposal Ordinance. Vehicle and plant servicing areas, vehicle wash bays and lubrication bays should, as far as possible, be located within roofed areas. The drainage in these covered areas should be connected to foul sewers via a petrol interceptor. 					• ETWB TC(W) No. 5/2005 • EIAO-TM • TM-DSS	
W6	 Groundwater infiltration and Groundwater Drawdown To minimize the groundwater infiltration, the following groundwater control measures are recommended: The Contractor shall undertake rigorous probing of the ground ahead of excavation works to identify zones of significant water inflow that could occur as a result of discrete, permeable features. In such zones of significant water inflow, the overall inflow would be reduced by means of cut-off grouting executed ahead of the tunnel/cavern advance. Where water inflow quantities are excessive, pregrouting will be required to reduce the water inflow into the tunnel/cavern. 	To minimise water quality impact from groundwater infiltration	Contractor	All construction sites where applicable	Construction stage	• Water Pollution Control Ordinance • ProPECC PN1/94 • ETWB TC(W) No. 5/2005 • EIAO-TM • TM-DSS	To be Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	 In case of excessive infiltration being observed as a result of the tunnelling or excavation works even after pre- grouting measures, post-grouting should be applied as far as practicable. Waterproof lining will be installed after the formation of the tunnels and caverns. In the event of seepage of groundwater occurs, groundwater should be pumped out from works areas and discharged to the storm drains via silt removal facilities. The discharges during construction phase shall comply with WPCO requirements 						
W7	Construction Works in Close Proximity of Inland Watercourses The mitigation measures proposed for "General Construction Site Practice" and "Construction Site Runoff and General Construction Activities" in Sections 5.8.2 and 5.8.3 of the EIA report shall be implemented properly to minimize the water quality impacts during to the construction works in close proximity of inland watercourse.	To minimise water quality impact from construction site near watercourses	Contractor	All construction sites where applicable	Construction stage	 Water Pollution Control Ordinance ProPECC PN1/94 ETWB TC(W) No. 5/2005 EIAO-TM TM-DSS 	To be Implemented
W8	 The practices outlined in ETWB TC(W) No. 5/2005 shall also be adopted where applicable to minimise the water quality impacts upon any natural streams or other inland watercourses. Relevant mitigation measures are listed below: The use of less or smaller construction plants may be specified in areas close to the inland watercourses to reduce the disturbance to the surface water. Temporary storage of materials (e.g. equipment, chemicals and fuel) and temporary stockpile of 	To minimise water quality impact from construction site near watercourses	Contractor	The relocated DHSRs	Construction stage	 Water Pollution Control Ordinance ProPECC PN1/94 ETWB TC(W) No. 5/2005 EIAO-TM TM-DSS 	To be Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	 construction debris and spoil should be located well away from any watercourses. Stockpiling of construction materials and dusty materials should be covered and located away from any watercourses. Construction debris and spoil should be covered up and/or disposed of as soon as possible to avoid being washed into the nearby inland watercourses. Adequate lateral support may need to be erected in order to prevent soil/mud from slipping into the watercourses. Construction works close to the inland watercourses should be carried out in dry season as far as practicable where the flow in the surface channel or stream is low. 						
W9	Cleansing Effluent Generated from Washing of Interior of Structures The cleaning effluent containing SS and residual chlorine should be settled out through the sedimentation tank and dechlorinated by the de-chlorination plant. The discharge quality of the cleansing effluent generated from washing of interior of structures after the construction shall meet the requirements specified in the discharge licence and the cleaning effluent should be treated properly so that it satisfies all the standards listed in the TM-DSS	To minimise water quality impact from construction site effluent	Contractor	The relocated DHSRs	Construction stage	 Water Pollution Control Ordinance ProPECC PN1/94 ETWB TC(W) No. 5/2005 EIAO-TM TM-DSS 	To be Implemented
Water Q	uality (Operation Phase)						
W10	The ProPECC PN 5/93 "Drainage Plans subject to Comments by Environmental Protection Department" provides guidelines and practices for handling, treatment and disposal of various effluent discharges to stormwater drains and foul sewers. The design of site drainage and disposal of various site effluents generated within the	To control operational site effluents	Further Operator	The relocated DHSRs	Operation stage	Water Pollution Control Ordinance ProPECC PN5/93	To be Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	development area should follow the relevant guidelines and practices as given in the ProPECC PN 5/93.						
W11	Effluents from Cleaning of Service Reservoir Treatment and disposal of cleansing water during annual cleaning and maintenance of the service reservoirs shall follow the WSD's current normal practice with reference to Sections 23.24 – 23.25 of the General Specification for Civil Engineering Works. Portable water incorporated with a mixture of sterilizing chemicals shall be used for washing water retaining structures. The cleansing effluent shall be settled out through the sedimentation task and dechlorinated by a dechlorination unit before being discharged to drainage system. Agreement of DSD and discharge license from EPD shall be obtained before commencing any of the discharges during operation phase	To control operational site effluents	Further Operator	The relocated DHSRs	Operation stage	Water Pollution Control Ordinance Sections 23.23-23.24 of the General Specification for Civil Engineering Works TM-DSS	To be Implemented
W12	 Non-point Source Surface Runoff Best Management Practices (BMPs) to reduce non-point source surface water pollution are proposed as follows: Exposed surface shall be avoided within access road and portal/ancillary building areas to minimise soil erosion. The access road and the portal/ancillary building areas shall be either hard paved or covered by landscaping area where appropriate. Screening facilities such as standard gully grating and trash grille, with spacing which is capable of screening off large substances such as fallen leaves and rubbish should be provided at the inlet of drainage system. Road gullies with standard design and silt traps should be provided to remove particles present in stormwater runoff, where appropriate. Good management measures such as regular cleaning and sweeping of road surface/ open areas are suggested. The road surface/ open area cleaning 	To minimize water quality impact from non-point source surface run-off	Further Operator	The relocated DHSRs	Design and Operation stages	Water Pollution Control Ordinance ProPECC PN5/93	To be Implemented





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	 should also be carried out prior to occurrence of rainstorm. Manholes, as well as storm water gullies, ditches provided at the Project site should be regularly inspected and cleaned (e.g. monthly). Additional inspection and cleansing should be carried out before forecast heavy rainfall. 						
Waste M	anagement (Construction Phase)						
WM1	The waste management hierarchy shall apply to the construction waste management (i.e. in order of desirability: avoidance, minimization, recycling, treatment and safe disposal of waste).	Minimize waste generation during construction	Contractor	All construction sites	Design and Construction stages	• Waste Disposal Ordinance • EIAO	Implemented
WM2	The contractor should develop and provide toolbox talk for on-site sorting of C&D materials to enhance workers' awareness in handling, sorting, reuse and recycling of C&D materials. Requirements for staff training should be included in the contractor's Environmental Management Plan (EMP). The EMP shall be submitted to the Architect/Engineer for approval before construction works in accordance with ETWB TC(W) No.19/2005.	Minimize waste generation during construction	Contractor	All construction sites	Construction stages	• Waste Disposal Ordinance • EIAO • ETWB TC(W) No. 19/2005 • DEVB TC(W) No. 6/2010	Implemented
WM3	Good planning and site management practice should be employed to eliminate over-ordering or mixing of construction materials to reduce wastage. Proper storage and site practices will minimise the damage or contamination of construction materials.	Ensure proper waste management system throughout the construction	Contractor	All construction sites	Construction stages	 Waste Disposal Ordinance EIAO ETWB TC(W) No. 19/2005 DEVB TC(W) No. 6/2010 	Implemented after reminder
WM4	Where waste generation is unavoidable, the potential for recycling or reuse should be rigorously explored. If waste cannot be recycled, disposal routes described in the EMP should be followed. A recording system for the amount of wastes generated, recycled and disposed (including the	Reduce waste generation	Contractor	All Construction sites	Construction stage	• Waste Disposal Ordinance • EIAO • ETWB TC(W) No. 19/2005	Implemented





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	disposal sites) should be implemented. In order to monitor the disposal of C&D material and solid wastes at public filling facilities and landfills and to control flytipping, a trip-ticket system should be included. One may make reference to DEVB TC(W) No. 6/2010 for details.	address				• DEVB TC(W) • No. 6/2010	
WM5	Regular cleaning and maintenance of the waste storage area should be provided.	Avoid odour, pest, and litter impacts	Contractor	All construction sites	Construction stage	• DEVB TC(W) No.8/2010 • ETWB TC(W) No. 19/2005	Implemented
WM6	 Best Management Practice An on-site environmental co-ordinator should be identified at the outset of the works. The co-ordinator shall prepare an Environmental Management Plan (EMP) incorporating waste management in accordance with the requirements set out in the ETWB TCW No. 19/2005, Environmental Management on Construction Sites. The EMP shall include monthly and yearly Waste Flow Tables (WFT) that indicate the amounts of waste generated, recycled and disposed of (including final disposal site), and which should be regularly updated. WFT will be provided in the WMP which will form part of the EMP in accordance with ETWB TCW No.19/2005; The reuse/recycling of all materials on site shall be investigated prior to treatment/ disposal off- site; Good site practices shall be adopted from the commencement of works to avoid the generation of waste, reduce cross contamination of waste and to promote waste minimisation; All waste materials shall be sorted onsite into inert and non-inert C&D materials, and where the materials can be recycled or reused, they shall be further segregated. 	Ensure proper waste management system throughout the construction	Contractor	All construction sites	• Construction stage	• EIAO • Waste Disposal Ordinance • ETWB TCW No. 19/2005, Environmental Management on Construction Sites • DEVB TCW No.6/2010 • DEVB TCW No. 8/2010 • WBTC No.12/2000	Implemented





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	 The contractor shall be responsible for identifying what materials can be recycled/ reused, whether onsite or offsite. In the event of the latter, the contractor shall make arrangements for the collection of the recyclable materials. Any remaining non-inert C&D materials shall be collected and disposed of to the landfills whilst any inert C&D materials shall be reused on site as far as possible. Alternatively, if inert C&D materials cannot be reused on-site, the materials would be delivered to public fill reception facilities for beneficial reuse after obtaining the appropriate licence; With reference to DEVB TCW No.6/2010, Trip-ticket System for Disposal of Construction and Demolition Material, a trip ticket system should be established at the outset of the construction to monitor the disposal of C&D materials and solid wastes from the site to public filling facilities and landfills; Under the Waste Disposal (Chemical Waste) (General) Regulation, the Contractor shall register as a Chemical Waste Producer if chemical wastes such as spent lubricants and paints are generated on site. Only licensed chemical waste collectors shall be employed to collect any chemical waste generated at site. The handling, storage, transportation and disposal of chemical wastes shall be conducted in accordance with the Code of Practice on the Packaging, Labelling and Storage of Chemical Wastes and A Guide to the Chemical Waste Control Scheme both published by EPD; A sufficient number of covered bins shall be provided on site for the containment of general refuse. These bins shall be cleared daily and the collected waste 						





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	disposed of to the refuse transfer station. Further to the issue of DEVB TCW No. 8/2010, Enhanced Specification for Site Cleanliness and Tidiness, the contractor is required to maintain a clean and hygienic site throughout the Project works; Tool-box talks should be provided to workers about the concepts of site cleanliness and appropriate waste management procedures, including waste reduction, reuse, and recycling; and The contractor shall comply with all relevant statutory requirements and guidelines and their updated versions that may be issued during the course of Project construction.						
WM7	On-site Sorting, Reuse and Recycling All waste materials should be segregated into categories covering: Inert C&D materials suitable for reuse on-site; Inert C&D materials suitable for public fill reception facilities; Recyclable C&D materials for recycling; Remaining C&D materials for landfill; Chemical waste; and General refuse for landfill.	Reduce waste generation	Contractor	All construction sites	Construction stage	Waste Disposal Ordinance ETWB TCW No. 19/2005, Environmental Management on Construction Sites	Implemented
WM8	Proper segregation and disposal of construction waste should be implemented. Separate containers should be provided for inert and non-inert materials.	Reduce waste generation	Contractor	All construction sites	Construction stage	 Waste Disposal Ordinance ETWB TCW No. 19/2005, Environmental Management on Construction Sites 	Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
WM9	Specific area should be allocated for on-site sorting of C&D materials and to provide a temporary storage area for those sorted materials. If area is limited, all C&D materials should at least be sorted on-site into inert and non-inert components. Non-inert C&D materials such as bamboo, timber, vegetation, packaging waste and other organic materials should be reused and recycled to local recycler wherever possible and disposed to the designated landfill only as a last resort. Inert C&D materials such as concrete, stone, clay, brick, soil, asphalt and the like should be separated and reused in this or other projects (subject to approval by the relevant parties in accordance with the DEVB TC(W) No. 6/2010) before disposed of at a public filling facility operated by CEDD. Steel and other metals should be recovered from demolition waste stream and recycled	Ensure proper waste management system throughout the construction in order to reduce waste generation	Contractor	All construction sites	Construction stage	Waste Disposal Ordinance ETWB TCW No. 19/2005, Environmental Management on Construction Sites DEVB TCW No.6/2010 DEVB TCW No.8/2010	Implemented
WM10	The reuse of inert C&D materials such as soil, rock and broken concrete should be maximised. Waste should be separated into fine, soft and hard materials. With the use of a crusher, coarse materials can be crushed to make it suitable for use as fill materials where fill is required in the works. This minimises the use of imported materials and maximises the use of the C&D materials produced. Approval from CEDD and EPD shall be obtained for the use of site crusher in accordance with WBTC No. 11/2002.	Ensure proper waste management system throughout the construction in order to reduce waste generation	Contractor	All construction sites	Construction stage	• Waste Disposal Ordinance • WBTC No. 11/2002	Implemented
WM11	Excavated Materials Excavated materials should be temporarily stored on-site for use as backfill as far as possible. It should be properly covered with tarpaulin or similar impervious sheeting to prevent dust nuisance and site runoff. Surplus excavated materials should be disposed of to public fill reception facilities.	Minimize dust, site runoff and waste impacts from excavated and C&D materials	Contractor	All construction sites	Construction stage	Waste Disposal Ordinance Air Pollution Control Ordinance To control the dust impact to meet HKAQO and EIAO-TM criteria	Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
WM12	 Control measures for temporary stockpiles on-site should be taken, which include: Surface of stockpiled soil should be regularly wetted with water especially during dry season; Disturbance of stockpiled soil should be minimized; Stockpiled soil should be properly covered with tarpaulin especially when heavy rainstorms are predicted; Stockpiling areas should be enclosed where space is available; Stockpiling location should be away from the water bodies; and An independent surface water drainage system equipped with silt traps should be installed at the stockpiling area 	Minimize the noise, generation of dust, pollution of water and visual impact from excavated and C&D materials	Contractor	All construction sites	Construction stage	Waste Disposal Ordinance Air Pollution Control Ordinance To control the dust impact to meet HKAQO and EIAO-TM criteria. ETWB TC(W) No.19/2005	Implemented
WM13	The Public Fill Committee of CEDD should be consulted for disposal of inert C&D materials to public fill reception facilities while EPD should be consulted for disposal of non-inert C&D materials to landfill. Disposal of C&D waste to landfill must not have more than 50% (by weight) inert material. The C&D waste delivered for landfill disposal should contain no free water and the liquid content should not exceed 70% by weight.	Minimise waste impacts from C&D materials	Contractor	All construction sites	Design and Construction stages	• Waste Disposal Ordinance • ETWB TCW No. 19/2005, Environmental Management on Construction Sites • DEVB TCW No.6/2010 • DEVB TCW No.8/2010	Implemented
WM14	In order to avoid dust impacts, any vehicle leaving a works area carrying C&D waste or public fill should have their load covered up before leaving the construction site.	Minimize the dust impact from transferring C&D materials	Contractor	All construction sites	Construction stages	 Air Pollution Control Ordinance ETWB TCW No. 19/2005, Environmental Management on Construction Sites 	Implemented





	*						
EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
						• DEVB TCW No.6/2010 • DEVB TCW No.8/2010	
WM15	C&D materials should be disposed of at designated public fill reception facilities or landfills. Disposal of these materials for the use at other construction projects is subject to the approval of the Engineer and/or other relevant reception authorities. Furthermore, unauthorised disposal of C&D materials in particular on private agricultural land is prohibited and may be subject to relevant enforcement and regulating actions. The disposal of public fill and C&D materials will be controlled through trip-ticket system in accordance with DEVB TC(W) No. 6/2010.	Minimise waste impacts from C&D materials	Contractor	All construction sites	Construction stages	• Waste Disposal Ordinance • ETWB TCW No. 19/2005, Environmental Management on Construction Sites • DEVB TCW No.6/2010 • DEVB TCW No.8/2010	Implemented
WM16	Chemical Waste Where the construction processes produce chemical waste, the contractor must register with EPD as a chemical waste producer. Wastes classified as chemical wastes are listed in the Waste Disposal (Chemical Waste) (General) Regulation. These wastes are subject to stringent disposal routes. EPD requires information on the particulars of the waste generation processes including the types of waste produced, their location, quantities and generation rates. A nominated contact person must be registered with EPD. An updated list of licensed chemical waste collector can be obtained from EPD.	Proper waste management for chemical waste	Contractor / Relevant Operators	All construction sites	Construction stages	Waste Disposal (Chemical Waste) (General) Regulation Code of Practice on the Packaging Labelling and Storage of Chemical Waste	Implemented
WM17	Storage, handling, transport, and disposal of chemical waste should be arranged in accordance with the Code of Practice on the Packaging, Labelling and Storage of Chemical Wastes published by EPD, and collected by a licensed chemical waste collector.	Proper waste management for chemical waste	Contractor / Relevant Operators	All construction sites	Construction stages	 Waste Disposal (Chemical Waste) (General) Regulation Code of Practice on the Packaging Labelling and 	Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
						Storage of Chemical Waste	
WM18	Suitable containers should be used for specific types of chemical wastes. The containers should be properly labelled (in English and Chinese in accordance with instructions prescribed in Schedule 2 of the Regulations), resistance to corrosion, stored safely and closely secured. Stored volume should not be kept more than 450 liters unless the specification has been approved by the EPD. Storage area should be enclosed by three sides by a wall, partition of fence that is at least 2 m height or height of tallest container with adequate ventilation and space.	Proper waste management for chemical waste	Contractor / Relevant Operators	All construction sites	Construction stages	Waste Disposal (Chemical Waste) (General) Regulation Code of Practice on the Packaging Labelling and Storage of Chemical Waste	Implemented
WM19	Hard standing, impermeable surfaces draining via oil interceptors should be provided in works area compounds. Interceptors should be regularly emptied to prevent release of oils and grease into the surface water drainage system after accidental spillages. The interceptor should have a bypass to prevent flushing during periods of heavy rain. Oil and fuel bunkers should be bunded and/or enclosed on three sides to prevent discharge due to accidental spillages or breaches of tanks. Bunding should be of sufficient capacity to accommodate 110% of the volume of the largest container or 20% of the total volume of waste, whichever is largest. Waste collected from any oil interceptors should be collected and disposed of by a licensed collector.	Proper waste management for chemical waste	Contractor / Relevant Operators	All construction sites	Construction stages	Waste Disposal Ordinance ETWB TCW No. 19/2005, Environmental Management on Construction Sites Waste Disposal (Chemical Waste) (General) Regulation EIAO-TM criteria	Implemented
WM20	Lubricants, waste oils and other chemical wastes are likely to be generated during the maintenance of vehicles and mechanical equipment. Used lubricants should be collected and stored in individual containers which are fully labelled in English and Chinese and stored in a	Proper waste management for chemical waste	Contractor / Relevant Operators	All construction sites	Construction stages	 Waste Disposal (Chemical Waste) (General) Regulation Code of Practice on the Packaging 	Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	designated secure place. The chemical waste shall be collected by licensed chemical waste collectors.					Labelling and Storage of Chemical Waste	
WM21	The registered chemical waste producer (i.e. the contractor) has to arrange for the chemical waste to be collected by licensed collectors. The licensed collector should regularly take chemical waste to a licensed chemical waste treatment facility (such as the CWTC in Tsing Yi). A trip ticket system operates to control the movement of chemical wastes.	Proper waste management for chemical waste	Contractor / Relevant Operators	All construction sites	Construction stages	• Waste Disposal (Chemical Waste) (General) Regulation	Implemented
WM22	No lubricants, oils, solvents or paint products should be allowed to discharge into water courses, either by direct discharge, or as contaminants carried in surface water runoff from the construction site.	Proper waste management for chemical waste	Contractor / Relevant Operators	All construction sites	Construction stages	• Waste Disposal (Chemical Waste) (General) Regulation	Implemented
WM23	General Refuse General refuse should be disposed of to landfill as designated by EPD only after recyclable materials (e.g. paper, metals, aluminium cans, etc.) have been sorted out.	Minimise production of the general refuse and avoid odour, pest and litter impacts	Contractors	All construction sites	Construction stage	Waste Disposal Ordinance Public Health and Municipal Services Ordinance (Cap.132)	Implemented
WM24	The contractor should nominate approved site personnel to be responsible for good site practices, arrangements for collection and effective disposal to an appropriate facility of all wastes generated at the site. Training of site personnel about site cleanliness, proper waste management and chemical handling procedures should be provided. Recyclable materials such as papers and aluminium cans should be separated and delivered to the local recyclers. An adequate number of waste containers should be provided to avoid spillage of waste.	Minimise production of the general refuse and avoid odour, pest and litter impacts	Contractors	All construction sites	Construction stage	Waste Disposal Ordinance Public Health and Municipal Services Ordinance (Cap.132)	Implemented
WM25	General refuse generated on-site should be stored in enclosed bins or skips and collected separately from other construction and chemical wastes and disposed of at	Minimise production of the general refuse and	Contractors	All construction sites	Construction stage	• Waste Disposal Ordinance	Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	designated landfills by reputable waste collectors. The removal of waste from the site should be arranged on a daily basis or at least on every second day by the contractor to minimise any potential odour impacts, minimise the presence of pests, vermin and other scavengers and prevent unsightly accumulation of waste.	avoid odour, pest and litter impacts				• Public Health and Municipal Services Ordinance (Cap.132)	
Waste Mo	anagement (Operation Phase)						
WM26	The general refuse and chemical waste generated during the operation phase would follow the same handling procedures and disposal method presented in Sections 6.6.16 to 6.6.25 of the EIA report. It is expected that there would be limited quantities of general refuse and chemical waste to be generated from the operation of the Project and will be properly handled by licensed chemical waste collectors and reputable waste collector. Waste monitoring and audit programme for the operation phase of the Project would not be required.	Minimise production of the general refuse and avoid odour, pest and litter impacts	Relevant Operators	All construction sites	Operation Stage	Waste Disposal Ordinance Waste Disposal (Chemical Waste) (General) Regulation Code of Practice on the Packaging Labelling and Storage of Chemical Waste Public Health and Municipal Services Ordinance (Cap.132)	To be implemented
Ecology							
E1	Direct impact to the recognised site of conservation importance (Lion Rock Country Park)/habitats with high ecological values (e.g. watercourse, woodland, species of conservation interest shall be avoided.	Avoid any direct impacts to these sites of conservation importance /habitats with high ecological value	Detailed Design Consultant	Sites of conservation importance/ habitats with high ecological value	Design Stage	TM-EIAO	To be implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
E2	To minimise habitat loss to the nearby habitats and associated wildlife, the following mitigation measures should be implemented: • Confining the works within the Project Boundary; • Controlling access of site staff to avoid damage to the vegetation in surrounding areas; and • Placement of equipment or stockpile in the existing disturbed / urbanised area within the Project Boundary of the Project to minimise disturbance to vegetated area.	Minimise habitat loss to the nearby habitats and associated wildlife	Contractor	All construction sites	Construction Stage	TM-EIAO	Implemented
Е3	Reinstatement and enhancement of temporarily affected habitats. Minor ecological impacts may arise from the temporary loss of plantation and developed area during construction phase. In general, replanting would be implemented upon the completion of the construction works to reinstate the temporarily affected areas to condition similar to original status.	Enhance the temporarily affected habitats	Contractor	All construction sites	Construction stage	TM-EIAO	To be implemented
E4	 Minimizing Disturbance from Construction Activities Mitigation measures including, but not limited to, erection of site hoarding, use of Quality Powered Mechanical Equipment (QPME), noise and dust reduction tarpaulin sheeting and good site practices throughout construction phase are shown as followings: Site hoarding would be established around the proposed tunnel portal and E&M building prior to the commencement of construction works to prevent construction activities from encroaching adjacent habitats as well as prevent unnecessary human activities in the surrounding habitats; QPME, noise and dust reduction tarpaulin sheeting could be used during construction phase to reduce noise disturbance and dust emission. Temporary 	To minimise disturbance from construction activities	Contractor	All construction sites	Construction stage	TM-EIAO	Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	 barriers such as movable noise barrier, temporary noise screening structures and site hoardings could further reduce the noise impact; Good site practices such as regular water spraying at dusty operation, provision of waste skips and timely collection of general refuse and construction waste are also recommended. 						
E5	Reduction of lighting can be achieved using directional lighting to prevent excessive light spill into adjacent natural habitat and disturbance to nocturnal fauna.	To minimize disturbance from construction activities	Contractor	All construction sites	Construction stage	TM-EIAO	Implemented
E6	Control of Site Runoff Best management practices should be implemented on site in accordance with the Practice Note for Professional Persons on Construction Site Drainage, Environmental Protection Department, 1994 (ProPECC PN 1/94) as far as practicable to control site runoff and drainage at all work sites during construction phase, so that the treated runoff will be discharged to public drainage system in compliance with the WPCO. Construction effluent, site run-off and sewage should be properly collected and/or treated. Wastewater from a construction site should be managed. Proper locations for discharge outlets of wastewater treatment facilities well away from the natural watercourses should be identified. Effluent monitoring should be incorporated to make sure that the discharged effluent from construction sites meets the effluent discharge guidelines. The practices outlined in ETWB TC (Works) No. 5/2005 "Protection of natural streams/rivers from adverse impacts arising from construction works" should also be adopted where applicable to minimise the water quality impacts upon the channalised/semi-natural	To control site runoff and drainage at all work sites, thus, the aquatic ecosystem is protected.	Contractor	All construction sites	Construction stage	Water Pollution Control Ordinance ProPECC PN. 1/94	Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	watercourses, in order to better protect the aquatic ecosystem.						
E7	Control of Groundwater Infiltration In order to minimise groundwater infiltration or avoid potential impacts on watercourses, water table and groundwater drawdown, minimization approach was adopted during design stage and would be adopted during construction and operation phase.	To minimize groundwater infiltration / avoid potential impacts on watercourses	Contractor	Works area at Cavern and tunnel portal	Design stage / Construction stage / Operation Stage	EIAO-TM	To be implemented
E8	The proposed cavern would be constructed under the measured groundwater table. Water inflow would be controlled to an acceptable level by implementing pregrouting and post-grouting measures, thus the impact of the proposed cavern on the groundwater table is considered to be limited.	To minimize groundwater infiltration / avoid potential impacts on watercourses	Contractor	Works area at Cavern and tunnel portal	Design stage / Construction stage / Operation Stage	EIAO-TM	To be implemented
E9	The permanent tunnel structure of the proposed access tunnel would be designed as drained type at the locations with adequate rock cover and designed as undrained type at locations with mix ground conditions. The water inflow would also be controlled to an acceptable level with pregrouting and postgrouting measures.	To minimize groundwater infiltration / avoid potential impacts on watercourses	Contractor	Works area at Cavern and tunnel portal	Design stage / Construction stage / Operation Stage	EIAO-TM	To be implemented
E10	During operation phase, waterproof lining would be installed to prevent water seepage and water droplets (if any) would be discharged into the sewage system	To minimize groundwater infiltration / avoid potential impacts on watercourses	Contractor	Works area at Cavern and tunnel portal	Design stage / Construction stage / Operation Stage	EIAO-TM	To be implemented
E11	All the mitigation measures regarding potential groundwater infiltration concern that has been proposed in Section 5.8.7 shall be followed.	To minimize groundwater infiltration / avoid potential impacts on watercourses	Contractor	Works area at Cavern and tunnel portal	Design stage / Construction stage / Operation Stage	EIAO-TM	To be implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
Landscap	pe and Visual (Construction Phase)						
CM1	 Careful Site Planning and Management The site layout and works area including temporary access road(s), stockpiling area(s), temporary construction storage shall be carefully planned to preserve existing landscape resources and trees as far as practicable. Good site practices shall be enforced to eliminate eyesores from unappealing stockpiling/ storage areas and/or construction activities. 	To minimize site clearance, tree removal and disturbance to existing Landscape Resources, and visual obstruction to VSRs	Project Proponent (via Contractor)	All construction areas	Construction stage	N/A	Implemented
CM2	 Careful Design of Slope Works Slope stabilization methods (i.e., insertion of soil nails and establishment of grillage, etc.) shall be carefully formulated to minimise the loss of tree and landscape cover as far as practicable. 	To minimize tree removal and to create a slope surface better blending with the surrounding environment	Project Proponent (via Contractor)	Works area at Cavern and tunnel portal	Construction stage	N/A	Implemented
CM3	 Tree Preservation In accordance with DEVB TC (W) No.4/2020 – Tree Preservation or its latest version, existing vegetation shall be retained on site as far as practicable. Adequate tree protection measures shall be provided for the Trees to be retained on site. Relevant guidelines on tree care and protection promulgated by Greening, Landscape and Tree Management Section of Development Bureau shall be observed and followed. 	To minimize tree removal	Project Proponent (via Contractor)	All construction areas	Construction stage	N/A	Implemented after observation
CM4	 Tree Transplanting/ Compensatory Tree Planting Trees unavoidably affected by the project shall be transplanted as far as practicable in accordance with DEVB TC (W) No.4/2020 – Tree Preservation or its latest version and the latest guidelines promulgated by 	To minimize the loss of trees To compensate for the loss of tree	Project Proponent (via Contractor)	All construction areas	Construction stage	DEVB TC(W) No. 4/2020- Tree Reservation	Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	 Greening, Landscape and Tree Management Section of Development Bureau. Affected trees that are not suitable for transplantation and to be felled shall be compensated in not less than 1:1 in quantity and in accordance with DEVB TC (W) No.4/2020 – Tree Preservation or its latest version. Onsite compensation has been prioritized. However, due to land status issues, area of onsite compensatory planting locations are insufficient to compensate for the loss of trees and near site compensatory locations managed by WSD are adopted, as shown in Figure 9.9, Figure 9.10A, Figure 9.10B and Figure 9.11 of the EIA report. Tree species selected shall be compatible with surrounding existing vegetation. 	To provide quality and sustainable landscape that is compatible with the site context					
CM5	 Inspection of Tree Works Regular site inspection shall be conducted by tree specialist. 	To closely monitor the site activities in order to avoid or minimize any possible adverse impact to the retained trees	Project Proponent (via Contractor)	All construction areas	Construction stage	N/A	Implemented
CM6	Minimization of Light Impact • Lighting at construction sites shall be carefully controlled at night	To avoid disturbance to nearby VSRs	Project Proponent (via Contractor)	All construction areas and temporary works areas	Construction stage	N/A	Implemented
CM7	 Erection of Decorative Site Hoarding Decorative hoarding that is compatible with the surrounding environment shall be erected during construction. 	To enhance the visual amenity of construction hoarding	Project Proponent (via Contractor)	All construction areas and temporary work areas	Construction stage	N/A	To be implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status			
CM8	Reinstatement of Temporarily Disturbed Areas Temporarily disturbed landscape areas shall be reinstated.	To reinstate the disturbed landscape	Project Proponent (via Contractor)	All construction areas and temporary work areas	Construction stage	N/A	To be implemented			
Landscape and Visual (Operation Phase)										
OM1	 Landscape Planting Landscape planting shall be provided in accordance with DEVB TCW No.3/2012 – Site Coverage of Greenery for Government Building Projects or its latest version. Planting species shall be compatible with the nearby existing vegetation cover as far as practicable. Not less than 12-month establishment after completion shall be provided for the landscape planting. 	To soften the hard edges of the structure and make it more compatible with the surrounding environment	Project Proponent (via Contractor)	Ancillary building	Operation stage	DEVB TCW No.3/2012	To be implemented			
OM2	Rooftop Greening Rooftop greening shall be implemented with reference to the references on skyrise greenery provided by the Greening, Landscape & Tree Management Section, Development Bureau.	To make the ancillary facilities more compatible with the surrounding woodland landscape and to mitigate the potential adverse visual impact on adjacent residential VSRs viewing from an elevated vantage point	Project Proponent (via Contractor)	Ancillary building	Operation stage	N/A	To be implemented			
OM3	Vertical Greening Vertical greening shall be provided.	To enhance the visual amenity of the ancillary	Project Proponent	Ancillary building	Operation stage	N/A	To be implemented			

Contract No. 21/WSD/21 Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns Monthly EM&A Report





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
		facilities and to blend in with the surrounding landscape	(via Contractor)				
OM4	 Careful Design of Ancillary Facilities The orientation and location of the ancillary facilities shall be carefully designed. Its finish shall be non-reflective and dull in colour. The ancillary facilities are unmanned structures that merely require minimal security services during daytime. There shall be nobody and no lighting illuminating from the buildings at night, except essential street lighting for the portal access road. 	To avoid glare impact to surrounding VSRs	Project Proponent (via Contractor)	Ancillary building	Operation stage	N/A	To be implemented

Contract No. 21/WSD/21 Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns Monthly EM&A Report





Appendix E

Air Quality and Noise Monitoring Equipment Calibration Certification









Unit C, 11/F, Ford Glory Plaza, Nos. 37–39 Wing Hong Street, Cheung Sha Wan, Kowloon.



Tel. : (852) 2698 6833 Fax.: (852) 2698 9383

Sibata LD-5R K-Factor Verification Test by Total Suspended Particulates HVS Test Report

Verification Test Date:

9-Oct-22

16-Oct-22

Next Verification Test Date:

15-Oct-23

Unit-under-Test- Model No.

Sibata LD-5R

Unit-under-Test Serial No.

851820

Our Report Refrence No.

RPT-22-HVS-0019

Standard Equipment Information										
Varification Equipment Type	Tisch TSP	Tisch HVS								
Verification Equipment Type	HVS	Calibrator								
Standard Equipment Model No.	TE-5170X	TE-5025A								
Equipment serial no.	MFC 1049	3465								
Last Calibration Date	28-Sep-22	28-Jun-22								
Next Calibration Date	28-Nov-22	29-Jun-23								

Verification	Date	Time		K-Factor	Counts/ Minute (R)	Total Counts	TSP Sample	Dust Concentration (ug/m3), (C)	
Test No.		Start-time	End-time	Elapsed Time (in min)	K-Factor (K=C/R)	x-axis	(TC)	ID No.	y axis
1	9/10/2022	6210.34	6213.34	180.00	0.00122	28.00	5040	R221670/1	34
2	9/10/2022	6213.34	6216.36	181.20	0.00103	64.00	11597	R221670/2	66
3	9/10/2022	6216.36	6221.78	325.20	0.00120	85.67	27859	R221670/3	103
4	16/10/2022	6249.91	6252.92	180.60	0.00102	53.00	9571.8	R221671/1	54
5	16/10/2022	6252.92	6255.92	180.00	0.00114	77.33	13920	R221671/2	88
6	16/10/2022	6255.92	6261.94	361.20	0.00116	71.33	25766	R221671/3	83
		•	•		0.00113			•	

K-Factor to be inputted in LD-5R (corrected 1 decimal point):

1.1

By Linear Regression of y on x:

slope, mh= 1.1948

intercept,ch= -4.2432

*Correlation Coefficient,R= 0.9806

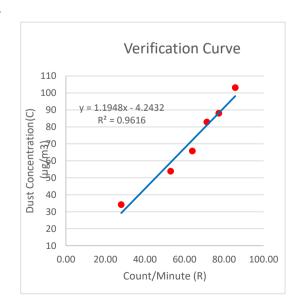
Verification Test Result: <u>Strong Correlation</u>, <u>Results were accepted</u>.

* If the Correlation Coefficient, R is <0.5. Checking and Reverification are required.

Verified By:

Date: 19-10-2022

Field Supervisor









Unit C, 11/F, Ford Glory Plaza, Nos. 37–39 Wing Hong Street, Cheung Sha Wan, Kowloon.



Tel. : (852) 2698 6833 Fax.: (852) 2698 9383

Sibata LD-5R K-Factor Verification Test by Total Suspended Particulates HVS Test Report

16-Oct-22

Verification Test Date:

9-Oct-22

15-Oct-23

Next Verification Test Date: Unit-under-Test- Model No.

Sibata LD-5R

Unit-under-Test Serial No.

882109

Our Report Refrence No.

RPT-22-HVS-0015

Standard Equipment Information		
Verification Equipment Type	Tisch TSP	Tisch HVS
vermeation Equipment Type	HVS	Calibrator
Standard Equipment Model No.	TE-5170X	TE-5025A
Equipment serial no.	MFC 1049	3465
Last Calibration Date	28-Sep-22	28-Jun-22
Next Calibration Date	28-Nov-22	29-Jun-23

Verification	Date	Time		K-Factor	Counts/ Minute (R)	Total Counts	TSP Sample	Dust Concentration (ug/m3), (C)	
Test No.		Start-time	End-time	Elapsed Time (in min)	K-Factor (K=C/R)	x-axis	(TC)	ID No.	y axis
1	9/10/2022	6210.34	6213.34	180.00	0.00083	41.00	7380	R221670/1	34
2	9/10/2022	6213.34	6216.36	181.20	0.00100	65.67	11899	R221670/2	66
3	9/10/2022	6216.36	6221.78	325.20	0.00107	96.33	31328	R221670/3	103
4	16/10/2022	6249.91	6252.92	180.60	0.00104	52.00	9391.2	R221671/1	54
5	16/10/2022	6252.92	6255.92	180.00	0.00122	72.33	13020	R221671/2	88
6	16/10/2022	6255.92	6261.94	361.20	0.00113	73.00	26368	R221671/3	83
·		·			0.00105				

K-Factor to be inputted in LD-5R (corrected 1 decimal point):

1.0

By Linear Regression of y on x:

slope, mh= intercept,ch= 1.2732

*Correlation Coefficient,R=

-13.6573 0.9714

Verification Test Result: Strong Correlation, Results were accepted.

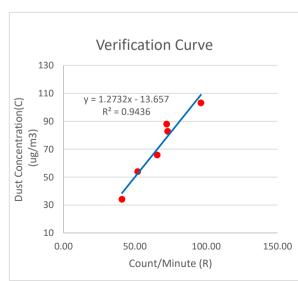
* If the Correlation Coefficient, R is <0.5. Checking and Re-

verification are required.

Verified By:

Date: 19-10-2022

Field Supervisor







Website: www.acuityhk.com



Unit C, 11/F, Ford Glory Plaza, Nos. 37–39 Wing Hong Street, Cheung Sha Wan, Kowloon.



Tel. : (852) 2698 6833 Fax.: (852) 2698 9383

PC-3A(E) K-Factor Verification Test by Total Suspended Particulates HVS Test Report

Verification Test Date:

9-Oct-22

16-Oct-22

Next Verification Test Date:

8-Oct-23

Unit-under-Test- Model No.

PC-3A(E)

Unit-under-Test Serial No.

JC-220710221

Our Report Refrence No.

RPT-22-HVS-0033

Calibration Location:

Emax

Standard Equipment Information		
Verification Equipment Type	Tisch TSP	Tisch HVS
vermeation Equipment Type	HVS	Calibrator
Standard Equipment Model No.	TE-5170X	TE-5025A
Equipment serial no.	MFC 1049	3465
Last Calibration Date	28-Sep-22	28-Jun-22
Next Calibration Date	28-Nov-22	29-Jun-23

Verification	Date	Time Date		K-Factor	Counts/ Minute (R)	Total Counts	TSP Sample	Dust Concentration (ug/m3), (C)	
Test No.		Start-time	End-time	Elapsed Time (in min)	K-Factor (K=C/R)	x-axis	(TC)	ID No.	y axis
1	9/10/2022	6210.34	6213.34	180.00	0.00088	39	6960	R221670/1	34
2	9/10/2022	6213.34	6216.36	181.20	0.00094	70	12624	R221670/2	66
3	9/10/2022	6216.36	6221.78	325.20	0.00094	109	35555	R221670/3	103
4	16/10/2022	6249.91	6252.92	180.60	0.00094	57	10354	R221671/1	54
5	16/10/2022	6252.92	6255.92	180.00	0.00095	92	16620	R221671/2	88
6	16/10/2022	6255.92	6261.94	361.20	0.00095	87	31545	R221671/3	83
					0.00094				

K-Factor to be inputted in PC-3A(E) (corrected 1 decimal point):

0.94

By Linear Regression of y on x:

slope, mh=

0.9766

intercept,ch=

-2.7104

*Correlation Coefficient,R=

0.9996

Verification Test Result: Strong Correlation, Results were accepted.

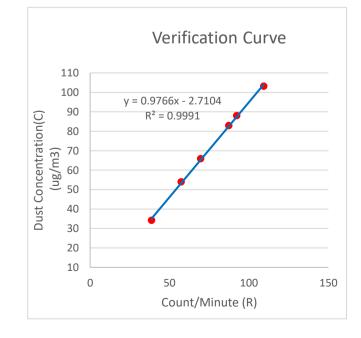
* If the Correlation Coefficient, R is <0.5. Checking and Re-

verification are required.

Verified By:

Date: 19-10-2022

Field Supervisor



Certificate of Calibration

for

Description:

Sound Level Meter

Manufacturer:

NTi Audio

Type No.:

XL2 (Serial No.: A2A-13548-E0)

Microphone:

ACO 7052 (Serial No.:73912)

Preamplifier:

NTi Audio M2211 MA220 (Serial No.:5735)

Submitted by:

Customer:

Acuity Sustainability Consulting Limited

Address:

Unit E, 12/F, Ford Glory Plaza.

Nos. 37-39 Wing Hong Street,

Cheung Sha Wan, Kowloon, Hong Kong

Upon receipt for calibration, the instrument was found to be:

Within (31.5Hz – 8kHz)

☐ Outside

the allowable tolerance.

The test equipment used for calibration are traceable to National Standards via:

The Government of The Hong Kong Special Administrative Region Standard & Calibration Laboratory

Date of receipt: 2 February 2023

Date of calibration: 6 February 2023

Date of NEXT calibration: 5 February 2024

Calibrated by:

Calibration Technician

Certified by:

Mr. Ng Yan Wa Laboratory Manager

Date of issue: 6 February 2023

Certificate No.: APJ22-124-CC001

Page 1 of 4

Acoustics and Air Testing Laboratory Co. Ltd. 聲學及空氣測試實驗室有限公司

1. Calibration Precaution:

- The unit-under-test (UUT) was allowed to stabilize in the laboratory for over 24 hours, and switched on to warm up for over 10 minutes before the commencement of the test.
- The results presented are the mean of 3 measurements at each calibration point.

2. Calibration Conditions:

Air Temperature:

23.9 °**C**

Air Pressure:

1006 hPa

Relative Humidity:

47.9 %

3. Calibration Equipment:

Type

Serial No.

Calibration Report Number

Traceable to

Multifunction Calibrator

B&K 4226

2288467

AV220061

HOKLAS

4. Calibration Results

Sound Pressure Level

Reference Sound Pressure Level

Sett	ing of Uni	t-under-t	est (UUT)	Appl	ied value	UUT Reading,	IEC 61672 Class 1
Range, dB	Freq. W	eighting	Time Weighting	Level, dB	Frequency, Hz	dB	Specification, dB
30-130	dBA	SPL	Fast	94	1000	94.1	±0.4

Linearity

Setti	ing of Un	it-under-t	est (UUT)	Appl	lied value	UUT Reading,	IEC 61672 Class 1
Range, dB	Freq. W	eighting	Time Weighting	Level, dB	Frequency, Hz	dB	Specification, dB
				94		94.1	Ref
30-130	dBA	SPL	Fast	104	1000	104.1	±0.3
				114		114.1	±0.3

Time Weighting

Sett	ing of U	nit-under-t	est (UUT)	Appl	ied value	UUT Reading,	IEC 61672 Class 1
Range, dB	Freq. V	Weighting	Time Weighting	Level, dB	Frequency, Hz	dB	Specification, dB
30-130	dBA	SPL	Fast	0.4	1000	94.1	Ref
50 150	dD/1	SFL	Slow	94	1000	94.1	±0.3

Certificate No.: APJ22-124-CC001

(A+A) *L Page 2 of 4

Homepage: http://www.aa-lab.com

E-mail: inquiry@aa-lab.com



Frequency Response

Linear Response

Sett	ing of Unit	t-under-t	est (UUT)	Appl	ied value	UUT Reading,	IEC 61672 Class 1
Range, dB	dB Freq. Weighting		Time Weighting	Level, dB Frequency, Hz		dB	Specification, dB
					31.5	94.1	±2.0
					63	94.2	±1.5
					125	94.1	±1.5
					250	94.1	±1.4
30-130	dB	SPL	Fast	94	500	94.2	±1.4
					1000	94.1	Ref
					2000	94.5	±1.6
					4000	95.2	±1.6
					8000	94.9	+2.1; -3.1

A-weighting

Setting of Unit-under-test (UUT)			Applied value		UUT Reading,	IEC 61672 Class 1	
Range, dB	Freq. W	eighting	Time Weighting	Level, dB	Frequency, Hz	dB	Specification, dB
					31.5	54.8	-39.4 ±2.0
					63	68.0	-26.2 ±1.5
					125	78.0	-16.1 ±1.5
					250	85.5	-8.6 ± 1.4
30-130	dBA	SPL	Fast	94	500	91.0	-3.2 ±1.4
					1000	94.1	Ref
					2000	95.7	+1.2 ±1.6
					4000	96.2	+1.0±1.6
					8000	93.9	-1.1+2.1; -3.1

C-weighting

Setting of Unit-under-test (UUT)			Applied value		UUT Reading,	IEC 61672 Class 1	
Range, dB	Freq. W	eighting	Time Weighting	Level, dB	Frequency, Hz	dB	Specification, dB
					31.5	91.2	-3.0 ±2.0
					63	93.4	-0.8 ±1.5
					125	94.0	-0.2 ±1.5
					250	94.1	-0.0 ± 1.4
30-130	dBC	SPL	Fast	94	500	94.2	-0.0 ± 1.4
					1000	94.1	Ref
					2000	94.3	-0.2 ±1.6
					4000	94.4	-0.8 ±1.6
					8000	92.0	-3.0 +2.1: -3.1

Certificate No.: APJ22-124-CC001



Page 3 of 4



5. Calibration Results Applied

The results apply to the particular unit-under-test only. All calibration points are within manufacture's specification as IEC 61672 Class 1.

Uncertainties of Applied Value:

94 dB	31.5 Hz	± 0.10
	63 Hz	± 0.10
	125 Hz	± 0.10
	250 Hz	± 0.05
	500 Hz	± 0.10
	1000 Hz	± 0.05
	2000 Hz	± 0.05
	4000 Hz	± 0.05
	8000 Hz	± 0.10
104 dB	1000 Hz	± 0.05
114 dB	1000 Hz	± 0.05

The uncertainties are evaluated for a 95% confidence level.

Note:

The values given in this certification only related to the values measured at the time of the calibration and any uncertainties quoted will not allow for the equipment long-term drift, variations with environmental changes, vibration and shock during transportation, overloading, mis-handling, or the capability of any other laboratory to repeat the calibration. (A+A)*L shall not be liable for any loss or damage resulting from the use of the equipment.

Certificate No.: APJ22-124-CC001



Certificate No. D224349E



CALIBRATION CERTIFICATE

Product : SOUND CALIBRATOR

Type : NC-75

Serial number : 34724243

Manufacturer : RION CO., LTD.

Calibration quantities : Sound pressure level (with reference standard microphone)

Calibration method : Measured by specified secondary standard microphone

according to JCSS calibration procedure specified by RION.

Ambient conditions : Temperature 23.9 °C, Relative humidity 49 %,

Static pressure 99.9 kPa

Calibration date : 05/07/2022 (DD/MM/YYYY)

Calibration location : 3-20-41 Higashimotomachi, Kokubunji, Tokyo 185-8533, Japan

RION CO., LTD. Calibration Room

We hereby certify that the results of this calibration were as follows.

Issue date: 11/07/2022 (DD/MM/YYYY)

Junichi Kawamura
Manager
Quality Assurance Section,
Quality Assurance Department,
Environmental Instrument Division,
RION CO., LTD.

3-20-41 Higashimotomachi, Kokubunji,

Tokyo 185-8533, Japan

This certificate is based on article 144 of the Measurement Law and indicates the result of calibration in accordance with measurement standards traceable to Primary Measurement Standards (National Standards) which realizes the physical units of measurement according to the International System of Units (SI).

The accreditation symbol is attestation of which the result of calibration is traceable to Primary Measurement Standards (National Standards).

The certificate shall not be reproduced except in full, without the written approval of the issuing laboratory.

The calibration laboratory who issued this calibration certificate conforms to ISO/IEC 17025:2017.

This calibration certificate was issued by the calibration laboratory accredited by IAJapan who is a signatory to the Mutual Recognition Arrangement (MRA) of International Laboratory Accreditation Cooperation (ILAC) and Asia Pacific Accreditation Cooperation (APAC). This (These) calibration result(s) may be accepted internationally through ILAC/APAC MRA.



Certificate No. D224349E

CALIBRATION RESULT

1. Sound pressure level (with reference standard microphone)

Measured	Expanded	
value	uncertainty *1	
93.99 dB	0.09 dB	

Specified secondary standard microphone:

Type

: 4160

Serial number : 2973341

Reference Sound pressure: 2×10.5 Pa

*1 Defines an interval estimated to have a level of confidence of approximately 95 %.

Coverage factor k=2

Calibration result is the calibration value in ambient conditions during calibration.

BE OUT OF JCSS CALIBRATION

1. Frequency

Measured value	Measurement
	uncertainty (k=2)
1000.0 Hz	$3.9 \times 10^{-4} \mathrm{Hz}$

Working measurement standard universal counter:

Type

: 53132A

Serial number : MY40005574

(JCSS Calibration Certificate No. 21081499079575510)

2. Total distortion

Measured	
value	1100
0.2 %	

Working measurement standard distortion meter:

: VA-2230A

Serial number : 11076061

(A2LA Calibration Certificate No. 1501-03080)

- closing -







Appendix F

Environmental Monitoring Schedule

Contract No. 21/WSD/21

Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns

Impact Environmental Monitoring Schedule								
			April 2023					
Sun	Mon	Tue	Wed	Thur	Fri	Sat		
2	3	4	5	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4a, NM-2, NM-3, NM-4a) Site Inspection	7	8		
9	10	11	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4a, NM-2, NM-3, NM-4a)	13	Site inspection	15		
16	17	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4a, NM-2, NM-3, NM-4a)	Site inspection	20	21	22		
23	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4a, NM-2, NM-3, NM-4a)	25	26	27	Site inspection	Impact Air Quality Monitoring (DM-1, DM-2, DM-3, DM-4a)		
30								

Air Quality Monitoring Station:

DM-1 - Tennis Court near Tin Ma Court

DM-2 - Chun Sing House, Tin Ma Court

DM-3 - Grace Methodist Church Kindergarten

DM-4a - Road pavement near Wang King House, Tin Wang Court

Noise Monitoring Station:

NM-2 - Chun Sing House, Tin Ma Court

NM-3 - Grace Methodist Church Kindergarten

NM-4a - Road pavement near Wang King House, Tin Wang Court

		Tentative Impa	ct Environmental Mon	itoring Schedule		
			May 2023			
Sun	Mon	Tue	Wed	Thur	Fri	Sat
	1	2	3	4	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4a, NM-2, NM-3, NM-4a) Site Inspection	6
7	8	9	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4a, NM-2, NM-3, NM-4a)	11	Site Inspection	13
14	15	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4a, NM-2, NM-3, NM-4a)	Site Inspection	18	19	20
21	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4a, NM-2, NM-3, NM-4a)	23	24	Site Inspection	26	Impact Air Quality (DM-1, DM-2, DM-3, DM-4a)
28	29 seen circumstances (e.g. adverse weather, etc.)	30	31			

Air Quality Monitoring Station:

DM-1 - Tennis Court near Tin Ma Court

DM-2 - Chun Sing House, Tin Ma Court

DM-3 - Grace Methodist Church Kindergarten

DM-4a - Road pavement near Wang King House, Tin Wang Court

Noise Monitoring Station:

NM-2 - Chun Sing House, Tin Ma Court

NM-3 - Grace Methodist Church Kindergarten

NM-4a - Road pavement near Wang King House, Tin Wang Court





Appendix G

Air Quality Monitoring Results and Graphical Presentation





Appendix G - 1-hour TSP Monitoring Results

DM-1 - Tennis Cou	ırt near Tin Ma	a Court	
Date	Time	Weather	Particulate Concentration (µg/m³)
	11:59		84
6 April 2023	12:59	Cloudy	90
	13:59		88
	12:19		75
12 April 2023	13:19	Sunny	86
	14:19		89
	12:27		87
18 April 2023	13:27	Fine	92
	14:27		88
	12:10		85
24 April 2023	13:10	Cloudy	93
	14:10		81
	12:07		82
29 April 2023	13:07	Fine	91
	14:07		75
		Minimum	75
		Maximum	93
		Average	86

DM-2 - Chun Sing	House, Tin Ma	Court	
Date	Time	Weather	Particulate Concentration (µg/m³)
	14:44		64
6 April 2023	15:44	Cloudy	71
	16:44		74
	10:17		62
12 April 2023	11:17	Sunny	70
	12:17		69
	9:41		66
18 April 2023	10:41	Fine	73
	11:41		71
	10:22		78
24 April 2023	11:22	Cloudy	84
	12:22		81
	10:29		74
29 April 2023	11:29	Fine	88
	12:29		90
		Minimum	62
		Maximum	90
		Average	74





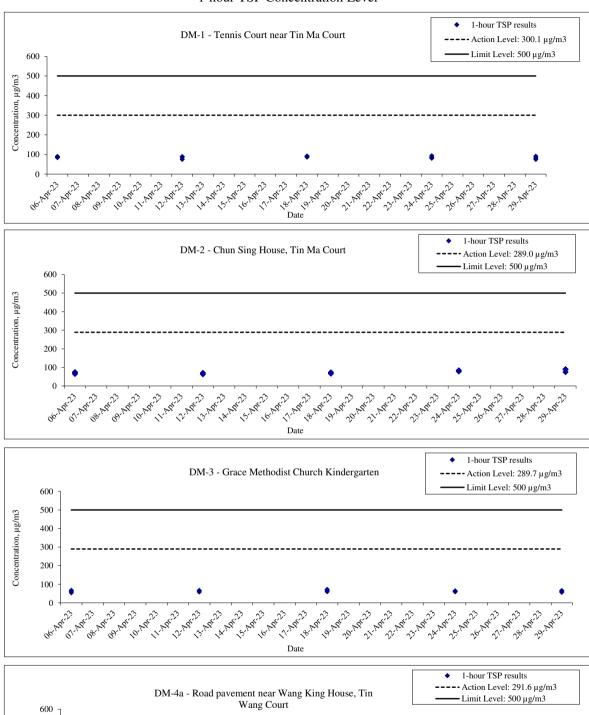
Appendix G - 1-hour TSP Monitoring Results

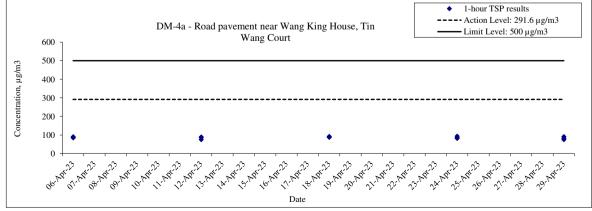
DM-3 - Grace Met	hodist Church	Kindergarten	
Date	Time	Weather	Particulate Concentration (µg/m³)
	8:47		54
6 April 2023	9:47	Cloudy	62
	10:47		67
	8:50		58
12 April 2023	9:50	Sunny	66
	10:50		66
	8:55		60
18 April 2023	9:55	Fine	67
	10:55		72
	8:54		62
24 April 2023	9:54	Cloudy	59
	10:54		64
	9:03		56
29 April 2023	10:03	Fine	62
	11:03		66
		Minimum	54
		Maximum	72
		Average	63

Date	Time	Weather	Particulate Concentration (µg/m³)
	8:43		64
6 April 2023	9:43	Cloudy	71
	10:43		77
	8:41		67
2 April 2023	9:41	Sunny	75
	10:41		78
	8:48		65
8 April 2023	9:48	Fine	77
	10:48		84
	8:44		72
24 April 2023	9:44	Cloudy	81
	10:44		75
	8:55		64
29 April 2023	9:55	Fine	78
	10:55		70
_		Minimum	64
		Maximum	84
		Average	73



1-hour TSP Concentration Level









Appendix H

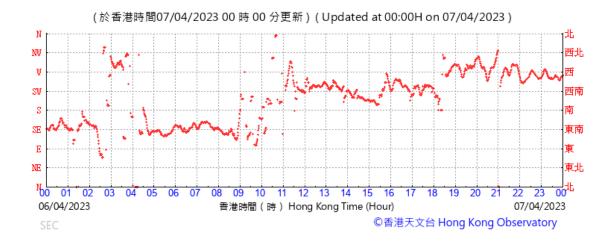
Extract of Meteorological Observations for Hong Kong (Kai Tak)

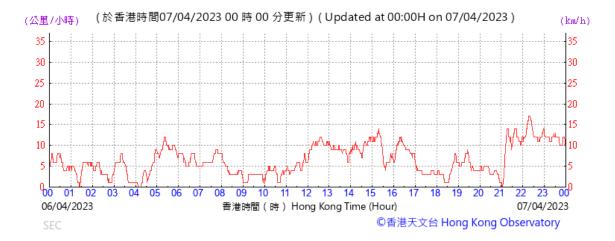




Appendix H - Extract of Meteorological Observations for Hong Kong (Kai Tak Wind Station)

Wind Direction

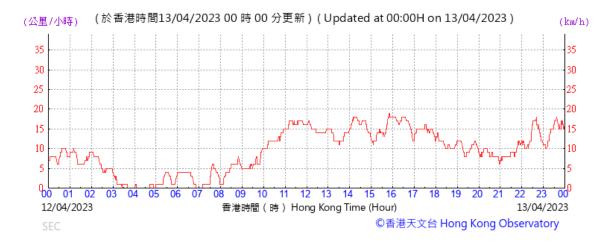






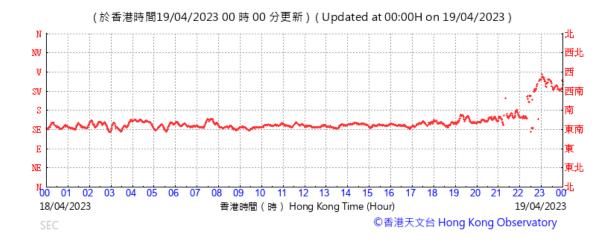








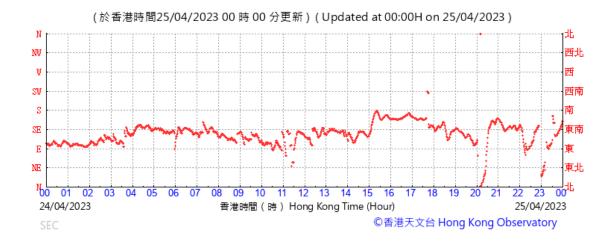










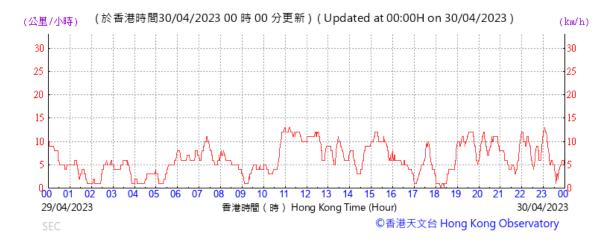
















Appendix I

Noise Monitoring Results and Graphical Presentation



Appendix I - Construction Noise Monitoring Results

Construction Noise Monitoring Stations: Chun Sing House, Tin Ma Court (NM-2)

Date	Weather	Start Time			dB(A)	
Date	weather	Start Time	Leq	L10	L90	Leq(30min)
		14:44	70.6	72.3	68.6	
		14:49	70.9	72.8	68.6	
6 Apr 2023 Cloudy	Cloudy	14:54	70.7	72.3	69.0	70.4
	Cloudy	14:59	70.0	71.5	68.4	70.4
		15:04	70.0	71.1	68.7	
		15:09	69.9	71.1	68.5	
		10:20	70.2	71.2	68.9	
	Sunny	10:25	69.9	71.1	68.5	
12 Apr 2022		10:30	70.2	71.6	68.5	70.2
12 Apr 2023 Sunny		10:35	70.0	71.1	68.3	70.2
		10:40	70.2	71.3	69.0	
		10:45	70.6	71.7	69.2	
		9:45	69.6	70.8	67.9	
		9:50	70.0	71.3	68.6	
19 Apr 2022	Fine	9:55	69.6	70.9	68.2	69.8
18 Apr 2023	Tine	10:00	69.6	70.6	68.3	09.8
		10:05	70.1	71.4	68.5	
		10:10	69.8	70.8	68.3	
		10:23	70.3	71.8	68.7	
		10:28	70.3	71.6	69.0	
24 Apr 2022	Cloudy	10:33	70.1	71.4	68.6	70.2
24 Apr 2023	Cloudy	10:38	70.0	71.3	68.6	70.2
		10:43	70.0	71.1	68.5	
		10:48	70.2	71.6	68.8	
					Min:	69.8
					Max:	70.4
					Average:	70.1

Construction Noise Monitoring Stations: Grace Methodist Church Kindergarten (NM-3)

					dB(A)	
Date	Weather	Start Time	Leq	L10	L90	Leq(30min)
		8:48	65.1	68.8	55.3	
6 Apr 2023		8:53	64.0	67.8	55.1	
	Cloudy	8:58	64.9	68.5	55.7	64.9
0 Apr 2023	Cloudy	9:03	65.5	69.3	55.0	04.9
		9:08	65.1	68.7	54.5	
		9:13	64.4	68.0	54.3	
		8:54	64.7	68.5	53.5	
	Apr 2023 Sunny	8:59	64.6	68.8	52.4	
12 Apr 2023		9:04	64.7	68.2	56.1	65.1
12 Apr 2023	Sumy	9:09	65.8	69.1	52.8	05.1
		9:14	65.3	68.7	53.2	
		9:19	65.1	68.9	53.8	
		8:57	66.5	69.9	56.1	
		9:02	64.3	68.2	53.8	
18 Apr 2023	Fine	9:07	65.4	69.0	54.1	65.3
16 Apr 2023	Tine	9:12	64.0	67.7	51.9	05.5
		9:17	66.4	68.7	53.7	
		9:22	64.6	68.3	55.4	
		9:03	65.2	69.1	56.0	
		9:08	65.5	68.7	56.5	
24 Apr 2023	Cloudy	9:13	65.9	69.3	57.0	65.4
24 Apr 2023	Cloudy	9:18	64.9	68.3	57.1	03.4
		9:23	66.1	69.5	57.2	
		9:28	64.5	68.2	56.2	
				•	Min:	64.9
					Max:	65.4

Average:

65.2

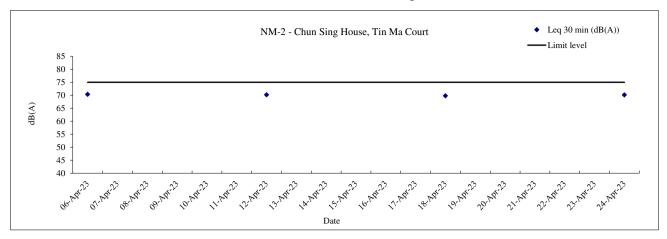


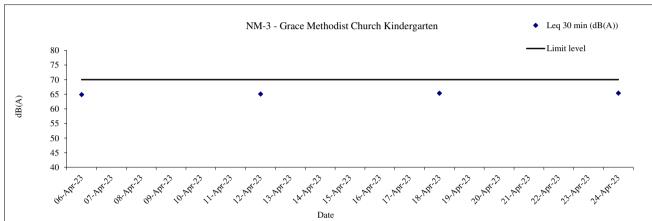
Construction Noise Monitoring Stations: Road pavement near Wang King House, Tin Wang Court (NM-4a)

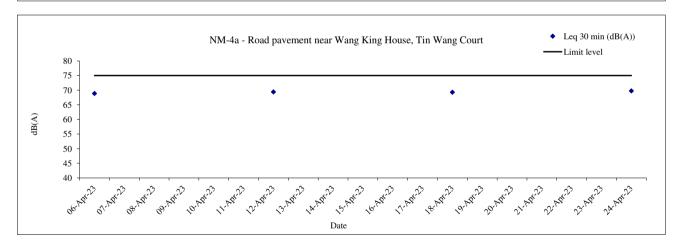
					dB(A)	
Date	Weather	Start Time	Leq	L10	L90	Leq(30min)
		10:20	69.0	72.9	58.0	
		10:25	68.2	71.6	58.7	
C A 2022	Cloudy	10:30	67.9	71.8	56.8	68.9
6 Apr 2023	Cloudy	10:35	67.7	71.3	57.5	06.9
		10:40	68.8	72.5	58.6	
		10:45	70.8	73.6	58.4	
		9:31	70.3	73.3	57.0	
	2 Apr 2023 Sunny	9:36	69.5	72.4	58.7	
12 Apr 2022		9:41	69.1	73.6	57.7	69.4
12 Apr 2023		9:46	68.0	72.1	56.7	09.4
		9:51	70.1	73.9	56.2	
		9:56	69.1	73.1	56.9	
		10:33	69.1	72.6	59.9	
		10:38	69.1	73.0	60.0	
18 Apr 2023	Fine	10:43	69.0	72.4	58.8	69.3
16 Apr 2023	Tine	10:48	71.0	72.6	59.0	09.3
		10:53	70.0	74.2	57.6	
		10:58	66.2	70.5	57.0	
		9:38	70.0	73.5	58.8	
		9:43	70.0	73.6	59.5	
24 Apr 2022	Cloudy	9:48	70.6	74.1	58.2	69.7
24 Apr 2023 Cloudy	pr 2023 Cloudy 9:53	9:53	70.1	71.9	60.2	69.7
		9:58	67.4	71.0	58.1	
		10:03	69.7	73.3	58.4	
					Min:	68.9
					Max:	69.7
					Average:	69.3



Construction Noise Monitoring Results











Appendix J

Waste Generation in the Reporting Month

Monthly Summary Waste Flow Table for 2023

Contract No.: 21/WSD/21 Contract Title: Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns

	Actual Qua	ntities of Inert (C&D Materials	Generated /	Imported (i	n '000m3)	Act	tual Quantiti	es of C&D Was	stes Genera	ted		Actual Quar	tities of C&D W	astes Recycled	
Month	Total Quantity Generated	Broken Concrete (including rock for recycling into aggregates)	Reused in the Contract	Reused in other Projects	as Public Fill	Imported C&D Material	Metals	Paper/ cardboard packaging	Plastics (bottles/contai ners,plastic sheets/foam package material)	Chemical Waste	Others, e.g. general refuse	Metals	Paper/ cardboard packaging	Plastics (bottles/contain ers,plastic sheets/foam package material)	Yard Waste	Others
,	(a+b+c+d)	(a)	(b)	(c)	(d)	0.00000	(in '000kg)		· · · · · · · · · · · · · · · · · · ·	,	(in '000m ³)	(8)	(in '000kg)	(in '000kg)	(in '000m ³)	(in '000m ³)
Jan	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.0000	0.00000	0.00000	0.00000	0.00000	0.0000	0.00000	0.00000	0.00000	0.00000
Feb	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.0000	0.00000	0.00000	0.00000	0.00000	0.0000	0.00000	0.00000	0.00000	0.00000
Mar	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.0000	0.00000	0.00000	0.00000	0.00000	0.0000	0.00000	0.00000	0.00000	0.00000
Apr	0.05712	0.00000	0.00000	0.00000	0.05712	0.00000	0.0000	0.00000	0.00000	0.00000	0.20064	0.0000	0.00000	0.00000	0.00686	0.00000
May	0.00000															
Jun	0.00000															
Sub-total	0.05712	0.00000	0.00000	0.00000	0.05712	0.00000	0.0000	0.00000	0.00000	0.00000	0.20064	0.0000	0.00000	0.00000	0.00686	0.00000
Jul	0.00000															
Aug	0.00000															
Sep	0.00000															
Oct	0.00000															
Nov	0.00000															
Dec	0.00000															·
Total	0.05712	0.00000	0.00000	0.00000	0.05712	0.00000	0.00000	0.00000	0.00000	0.00000	0.20064	0.00000	0.00000	0.00000	0.00686	0.00000

Note:

- 1. Assume the density of soil fill is 2 ton/m3.
- 2. Assume the density of rock and broken concrete is 2.5 ton/m3.
- 3. Assume the density of non-inert C&D waste is 0.9 ton/m³.





Appendix K

Summary of Complaint, Notification of Summons and Prosecution and Cumulative Complaint Log





Statistical Summary of Environmental Complaints

Demonstrate Desired	I	Environmental Complaint	Statistics
Reporting Period	Frequency	Cumulative	Complaint Nature
31 March 2023 – 30 April 2023	0	0	N/A

Statistical Summary of Environmental Summons

Demonstrat Desired		Environmental Summons Statistics				
Reporting Period	Frequency Cumulative Details					
31 March 2023 – 30 April 2023	0	0	N/A			

Statistical Summary of Environmental Prosecution

Reporting Period	Environmental Prosecution Statistics				
	Frequency	Cumulative	Details		
31 March 2023 – 30 April 2023	0	0	N/A		

Statistical Summary of non-compliance (exceedances) of the reporting period

Environmental Monitoring	Parameter	No. of non- project related exceedances		Total no. of non-project related exceedances	No. of exceedances related to the project AL LL		Total no. of exceedances related to the project
Air Quality	1-hour TSP	0	0	0	0	0	0
Noise	$L_{eq(30 ext{-min})}$	0	0	0	0	0	0





Cumulative Complaint Log

EPD Complaint Ref No.	Date of Complaint	Complaint Location	Complaint Details	Investigation / Mitigation Action	Status
-	-	-	-	-	-