



Development at West Kowloon Cultural District

Monthly Environmental Monitoring and Audit
(EM&A) Report for October 2017

November 2017

20/F AIA Kowloon Tower
Landmark East
100 How Ming Street
Kwun Tong
Kowloon
Hong Kong

T +852 2828 5757
F +852 2827 1823
mottmac.hk

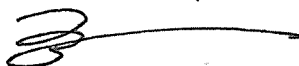
Development at West Kowloon Cultural District

Monthly Environmental Monitoring and Audit
(EM&A) Report for October 2017

November 2017

This Monthly EM&A Report has been reviewed and certified by the Environmental Team Leader (ETL) and verified by the Independent Environmental Checker (IEC).

Certified by:



Brian Tam
Environmental Team Leader (ETL)
West Kowloon Cultural District Authority

Date

13 Nov 2017

Verified by:



Fredrick Leong
Independent Environmental Checker (IEC)
Meinhardt Infrastructure & Environment Ltd

Date

13 Nov 2017

Contents

Executive Summary	1
1 Introduction	3
1.1 Background	3
1.2 Project Organisation	3
1.3 Environmental Status in the Reporting Period	3
1.4 Summary of EM&A Requirements	4
2 Impact Monitoring Methodology	6
2.1 Introduction	6
2.2 Air Quality	6
2.2.1 Monitoring Parameters, Frequency and Duration	6
2.2.2 Monitoring Locations	6
2.2.3 Monitoring Equipment	6
2.2.4 Monitoring Methodology	7
2.3 Noise	8
2.3.1 Monitoring Parameters, Frequency and Duration	8
2.3.2 Monitoring Location	9
2.3.3 Monitoring Equipment	9
2.3.4 Monitoring Methodology	9
2.4 Landscape and Visual	10
2.4.1 Monitoring Program	10
3 Monitoring Results	11
3.1 Impact Monitoring	11
3.2 Air Quality Monitoring	11
3.2.1 1-hour TSP	11
3.2.2 24-hour TSP	11
3.3 Noise Monitoring	12
3.4 Landscape and Visual Impact	12
4 Environmental Site Inspection	13
4.1 Site Inspection	13
4.1.1 M+ Museum	13
4.1.2 Lyric Theatre Complex	14
4.2 Advice on the Solid and Liquid Waste Management Status	15
4.2.1 M+ Museum	15
4.2.2 Lyric Theatre Complex	15
4.3 Status of Environmental Licenses and Permits	15
4.3.1 M+ Museum	16

4.3.2	Lyric Theatre Complex	16
4.4	Recommended Mitigation Measures	16
4.4.1	M+ Museum	16
4.4.2	Lyric Theatre Complex	17
5	Compliance with Environmental Permit	18
6	Report in Non-compliance, Complaints, Notification of Summons and Successful Prosecutions	19
6.1	Record on Non-compliance of Action and Limit Levels	19
6.2	Record on Environmental Complaints Received	19
6.3	Record on Notifications of Summons and Successful Prosecution	19
7	Future Key Issues	20
7.1	Construction Works for the Coming Month(s)	20
7.1.1	M+ Museum	20
7.1.2	Lyric Theatre Complex	20
7.2	Key Issues for the Coming Month	20
7.2.1	M+ Museum	20
7.2.2	Lyric Theatre Complex	21
7.3	Monitoring Schedule for the Coming Month	21
8	Conclusions and Recommendations	22
8.1	Conclusions	22
8.2	Recommendations	22
Figure 1	Site Layout Plan and Monitoring Stations	23
	Appendices	24
A.	Project Organisation	25
B.	Tentative Construction Programme	26
C.	Action and Limit Levels for Construction Phase	27
D.	Event and Action Plan for Air Quality, Noise, Landscape and Visual Impact	28
E.	Monitoring Schedule	29
F.	Calibration Certifications	30
G.	Graphical Plots of the Monitoring Results	31

H.	Meteorological Data Extracted from Hong Kong Observatory	32
I.	Waste Flow table	33
J.	Environmental Mitigation Measures – Implementation Status	34
K.	Cumulative Statistics on Complaints, Notifications of Summons and Successful Prosecutions	35

Executive Summary

Mott MacDonald Hong Kong Limited (MMHK) was commissioned to undertake the Environmental Team (ET) services (including environmental monitoring and audit (EM&A)) for the construction of M+ Museum Main Works (Contract No.: CC/2015/3A/022) and Lyric Theatre Complex Foundation Works (Contract No.: CC/2015/3A/014) at West Kowloon Cultural District (WKCD) (The Project) as part of the WKCD development. The Project Proponent is the West Kowloon Cultural District Authority (WKCDA). The construction works and EM&A programme for M+ Museum and Lyric Theatre Complex commenced on 31 October 2015 and 1 March 2016 respectively.

The overall works for the WKCD fall under two separate categories of Designated Project (DP) of the Environmental Impact Assessment Ordinance (EIAO), namely an “engineering feasibility study of urban development projects with a study area covering more than 20 ha or involving a total population of more than 100 000” (Item 3 of Schedule 3) and “an underpass more than 100m in length under the built areas” (Item A.9, Part I, Schedule 2). An Environmental Permit No. EP-453/2013/B (EP) was issued with respect to the “Underpass Road and Austin Road Flyover Serving the West Kowloon Cultural District” which specifically includes the abovementioned category of DP under Item A.9, Part I, Schedule 2 of the EIAO.

This Monthly EM&A Report presents the monitoring works at both the main works of M+ Museum and foundation works of Lyric Theatre Complex conducted from 1 October to 31 October 2017.

Exceedance of Action and Limit Levels

There was no breach of Action or Limit levels for Air Quality (1-hour TSP and 24-hour TSP) and Noise in this reporting month.

Implementation of Mitigation Measures

Construction phase weekly site inspections were carried out on 6, 12, 19 and 26 October 2017 for M+ Museum and 4, 11, 18 and 25 October 2017 for Lyric Theatre Complex to confirm the implementation measures undertaken by the Contractors in the reporting month. The outcomes are presented in Section 4 and the status of implementation of mitigation measures in the site is shown in **Appendix J**.

Landscape and visual impact inspections were conducted as part of the abovementioned weekly site inspections during the reporting month. No adverse comment on landscape and visual aspects was made during these inspections.

EPD site inspection with Contractor was conducted on 13 October 2017 at M+ Museum. No adverse comment was recorded.

Record of Complaints

No environmental complaints were recorded in the reporting month.

Record of Notification of Summons and Successful Prosecutions

No notification of summons and successful prosecution were recorded in the reporting month.

Future Key Issues

The major site works at M+ Museum scheduled to be commissioned in the coming month include:

- M+ Construction Main Works of:
 - B2 Walls & Columns to B1 Slab

- External Wall & B1 Slab
- B1/F Columns & Walls to G/F Slab
- G/F Columns & Walls to 1/F & 1M/F Slab
- 1/F Columns & Walls to 2/F Slab
 - Portion C, A1, A4 & A5
 - Portion P & F
 - Portion G K, & H
 - RDE Bldg.
 - 2/F Columns & Walls 3/F Slab of Portion C, A1, A4 & A5; Portion E & F
 - 3/F Columns & Walls 4/F Slab
 - 8/F Columns & Walls 9/F Slab
- Mega Truss Construction
- RDE & CSF Bldgs
 - Columns & Walls to 3/F Slab
 - 3/F Slab construction
- External Works at ICP / SPS
 - Waterproofing & backfilling on B1/F & RF
 - ABWF & MEP fix

The major site works at Lyric Theatre Complex scheduled to be commissioned in the coming month include:

- Pre-grouting adjacent to seawall;
- Pipe pile construction;
- Bulk excavation;
- Pile Head Trimming at ELS Area;
- Steel Struct ELS Installation.

Potential environmental impacts due to the construction activities, including air quality, noise, water quality, waste, landscape and visual, will be monitored or reviewed. The recommended environmental mitigation measures shall be implemented on site and regular inspections as required will be carried out to ensure that the environmental conditions are acceptable.

1 Introduction

1.1 Background

Mott MacDonald Hong Kong Limited (MMHK) was commissioned to undertake the Environmental Team (ET) services (including environmental monitoring and audit (EM&A)) for the construction of M+ Museum Main Works (Contract No.: CC/2015/3A/022) and Lyric Theatre Complex Foundation Works (Contract No.: CC/2015/3A/014) at West Kowloon Cultural District (WKCD) (The Project) as part of the WKCD development. The Project Proponent is the West Kowloon Cultural District Authority (WKCDA). The construction works and EM&A programme for M+ Museum and Lyric Theatre Complex commenced on 31 October 2015 and 1 March 2016 respectively.

The overall works for the WKCD fall under two separate categories of Designated Project (DP) of the Environmental Impact Assessment Ordinance (EIAO), namely an “engineering feasibility study of urban development projects with a study area covering more than 20 ha or involving a total population of more than 100 000” (Item 3 of Schedule 3) and “an underpass more than 100m in length under the built areas” (Item A.9, Part I, Schedule 2). An Environmental Permit No. EP-453/2013/B (EP) was issued with respect to the “Underpass Road and Austin Road Flyover Serving the West Kowloon Cultural District” which specifically includes the abovementioned category of DP under Item A.9, Part I, Schedule 2 of the EIAO. The captioned projects include part of the abovementioned underpass road located within the site boundary also falls under this same category.

The M+ museum development aims to provide an iconic presence for the M+ museum, semi-transparent vertical plane, housing education facilities, a public restaurant and museum offices. At ground and lower levels, generous access will be provided to the park and other West Kowloon Cultural District facilities, alongside a public resource centre, theatres, retail and dining, and back-of-house functions.

The 1,200-seat Lyric Theatre Complex will be Hong Kong’s first world-class facility for dance performances, including ballet, contemporary and Chinese dance forms. In the run up to the opening of further major performing arts venues in the WKCD, it will also be used for a wide variety of performing arts events including drama, opera and musical performances. The Lyric Theatre Complex will act as a platform for Hong Kong’s leading arts organisations, and be a new major venue to show programmes from Asia and worldwide.

The Monthly EM&A Report is prepared in accordance with the Condition 3.4 of the Environmental Permit No. EP-453/2013/B. This Monthly EM&A Report presents the monitoring works at both the main works of M+ Museum and foundation works of Lyric Theatre Complex conducted from 1 October to 31 October 2017. The purpose of this report is to summarise the findings in the EM&A of the project over the reporting period.

1.2 Project Organisation

The organisation chart and lines of communication with respect to the on-site environmental management structure together with the contact information of the key personnel are shown in **Appendix A**.

1.3 Environmental Status in the Reporting Period

During the reporting period, construction works at M+ Museum undertaken include:

- M+ Construction Main Works of:

- B2 Walls & Columns to B1 Slab;
- B1/F Columns & Walls to G/F Slab;
- G/F Columns & Walls to 1/F & 1M/F Slab;
- 1/F Columns & Walls to 2/F Slab; 2/F Columns & Walls 3/F Slab;
- 3/F Columns & Walls 4/F Slab; 7/F Columns & Walls 8/F Slab;
- T5, T2, T1, T3 & T4 Mega Truss Construction & Removal of Falseworks;
- External Works for installation for pipe works & Sheet pipe;
- Construct Vent Duct (Roof) at ICP & SPS;
- Fair face elements at Portion A25 of ICP & SPS;
- Waterproofing & backfilling on B1/F & RF;
- ABWF & MEP fix.

During the reporting period, construction works at Lyric Theatre Complex undertaken include:

- Pre-grouting adjacent to seawall;
- Pipe pile construction;
- Bulk excavation;
- Pile Head Trimming at ELS Area;
- Steel Struct ELS Installation.

The Construction Works Programmes of M+ Museum and Lyric Theatre Complex are provided in **Appendix B**. A layout plan of the Project is provided in **Figure 1**. Please refer to **Table 4.3** on the status of the environmental licenses.

1.4 Summary of EM&A Requirements

The EM&A programme requires environmental monitoring of air quality, noise, landscape and visual as specified in the approved EM&A Manual.

A summary of impact EM&A requirements is presented in **Table 1.1**.

Table 1.1: Summary of Impact EM&A Requirements

Parameters	Descriptions	Locations	Frequencies
Air Quality	24-Hour TSP	AM1 - International Commerce Centre	At least once every 6 days
	1-Hour TSP	AM1 - International Commerce Centre	At least 3 times every 6 days
	24-Hour TSP	AM2A – Austin Road West opposite to The Harbourside Tower 1	At least once every 6 days
	1-Hour TSP	AM2A – Austin Road West opposite to The Harbourside Tower 1	At least 3 times every 6 days
Noise	Leq, 30 minutes	NM1A- Podium level of The Harbourside Tower 1	Weekly
Landscape & Visual	Monitor implementation of proposed mitigation measures during the construction stage	As described in Table 9.1 and 9.2 of the EM&A Manual	Bi-weekly

Given that the Project covers only a small part of the whole WKCD area (i.e. M+ Museum, Lyric Theatre Complex and respective portions of underpass road), it was proposed that the EM&A programme for the Project should only require 1 noise monitoring station and 2 air quality monitoring stations located closest to the Project area. Currently, the works under the captioned project are confined in the western part of the WKCD site. Therefore, only the monitoring stations AM1, AM2 and NM1 were set up. Other monitoring locations are too far away (i.e. AM3 to AM5 and NM2 to NM5) are not included in this EM&A programme until the construction of the corresponding area commences.

The Harbourside management office formally rejected our proposal of setting up air quality and noise monitoring equipment on its premises at the podium level of Tower 1 (AM2/NM1) on 10 November 2015. Alternative noise monitoring location was identified at The Arch (NM2), however The Arch management office formally rejected our proposal of setting up noise monitoring equipment on its premises on 23 November 2015. Nevertheless, suitable air quality monitoring location at AM2 was identified on the ground floor in front of The Harbourside Tower 1, which is at the same location as that of baseline monitoring for consistency. No management approval is required at the ground floor for conducting the air monitoring. However, the electricity supply at AM2 was suspended from 31 August 2016 and was no longer available. In order to have a more secure electricity supply, an alternative air monitoring location (AM2A) was identified at Austin Road West opposite to The Harbourside Tower 1, which is close to Lyric Theatre Complex site entrance. This alternative air monitoring location was approved by EPD on 28 September 2016. Noise monitoring at G/F of Harbourside will not be representative. Approval from the management office of the International Commerce Centre has been granted on 29 February 2016 for conducting noise monitoring at the alternative noise monitoring location identified at the podium floor (NM1A) which is free from screening to the construction activities. Therefore, 2 air quality monitoring stations and 1 noise impact monitoring station were confirmed for the impact monitoring.

The Environmental Quality Performance Limits for air quality and noise are shown in **Appendix C**.

The Event and Action Plan for air quality, construction noise, landscape and visual are shown in **Appendix D**.

The EM&A programme followed the recommended mitigation measures in the EM&A Manual. The EM&A requirements as well as the summary of implementation status of the environmental mitigation measures are provided in **Appendix J**.

2 Impact Monitoring Methodology

2.1 Introduction

For air quality and noise, the monitoring methodology, including the monitoring locations, monitoring equipment used, monitoring parameters, and frequency and duration etc., for air quality and noise are detailed in this Section. The environmental monitoring schedules for the reporting period and the tentative monitoring Schedule for the coming month are provided in **Appendix E**.

For landscape and audit impact, the relevant EM&A monitoring requirements and details are also presented in this Section.

2.2 Air Quality

2.2.1 Monitoring Parameters, Frequency and Duration

Table 2.1 summarizes the monitoring parameters, frequency and duration of the TSP monitoring.

Table 2.1: Air Quality Monitoring Parameters, Frequency and Duration

Parameter	Frequency	Duration
24-hour TSP	At least once in every six-days	24 hours
1-hour TSP	At least 3 times every six-days	60 minutes

2.2.2 Monitoring Locations

Currently, the works under the captioned project are confined in the western part of the WKCD site. Therefore, only the monitoring stations AM1 and AM2A were set up at the proposed locations in accordance with updated EM&A Manual. Location of the monitoring station is given in **Table 2.2** and shown in **Figure 1**.

Table 2.2: Air Quality Monitoring Station

Monitoring Station	Location
AM1	International Commerce Centre (ICC)
AM2A	Austin Road West opposite to The Harbourside Tower 1

2.2.3 Monitoring Equipment

Continuous 24-hour TSP air quality monitoring was conducted using High Volume Sampler (HVS) (Model: TE-5170) located at the designated monitoring station. The HVS meets all the requirements stated in of the EM&A Manual. Portable direct reading dust meter was used to carry out the 1-hour TSP monitoring. **Table 2.3** summarizes the equipment used in the impact air quality monitoring. Copies of the calibration certificates for the HVS, calibration kit and portable dust meters are attached in **Appendix F**.

Table 2.3: TSP Monitoring Equipment

Equipment	Model
24-hour TSP monitoring	
High Volume Sampler	TE-5170 (Serial No.: 0767 and 8919)
Calibrator	TE-5025A (Orifice I.D.: 2454)
1-hour TSP monitoring	
Portable direct reading dust meter	Sibata LD-3B (Serial No.: 276020 and 2Z6240)

Calibration of the HVS (five point calibration) using Calibration Kit was carried out every two months. The HVS calibration orifice will be calibrated annually. Calibration certificate of the TE-5025A Calibration Kit and the HVS are provided in **Appendix F**

The 1-hour TSP monitoring should be determined periodically (e.g. annually) by the HVS to check the validity and accuracy of the results measured by direct reading method.

2.2.4 Monitoring Methodology

24-hour TSP Monitoring

Installation

The HVS was installed at the site boundary. The following criteria were considered in the installation of the HVS.

- A horizontal platform with appropriate support to secure the sampler against gusty wind was provided.
- The distance between the HVS and any obstacles, such as buildings, was at least twice the height that the obstacle protrudes above the HVS.
- A minimum of 2 metres separation from walls, parapets and penthouse was required for rooftop sampler.
- A minimum of 2 metres separation from any supporting structure, measured horizontally was required.
- No furnace or incinerator flues or building vent were nearby.
- Airflow around the sampler was unrestricted.
- The sampler has been more than 20 metres from any drip line.
- Permission was obtained to set up the sampler and to obtain access to the monitoring station.
- A secured supply of electricity is needed to operate the sampler.

Preparation of Filter Papers

- Glass fibre filters were labelled and sufficient filters that were clean and without pinholes were selected.
- The filters used are specified to have a minimum collection efficiency of 99 percent for 0.3 µm (DOP) particles.
- All filters were equilibrated in the conditioning environment for 24 hours before weighing. The conditioning environment temperature was around 25 °C and not variable by more than ±3 °C with relative humidity (RH) < 50% and was not variable by more than ±5 %. A convenient working RH was 40%. All preparation of filters was done by Hong Kong Laboratory Accreditation Scheme (HOKLAS) accredited laboratory.

Field Monitoring Procedures

- The power supply was checked to ensure the HVS works properly.
- The filter holder and the area surrounding the filter were cleaned.
- The filter holder was removed by loosening the four bolts and a new filter, with stamped number upward, on a supporting screen was aligned carefully.
- The filter was properly aligned on the screen so that the gasket formed an airtight seal on the outer edges of the filter.
- The swing bolts were fastened to hold the filter holder down to the frame. The pressure applied should be sufficient to avoid air leakage at the edges.
- The shelter lid was closed and was secured with the aluminium strip.
- The HVS was warmed-up for about 5 minutes to establish run-temperature conditions.
- A new flow rate record sheet was set into the flow recorder.
- The flow rate of the HVS was checked and adjusted at around 1.3 m³/min. The range specified in the EM&A Manual was between 0.6-1.7 m³/min.

- The programmable timer was set for a sampling period of 24 hours, and the starting time, weather condition and the filter number were recorded.
- The initial elapsed time was recorded.
- At the end of sampling, the sampled filter was removed carefully and folded in half length so that only surfaces with collected particulate matter were in contact.
- It was then placed in a clean plastic envelope and sealed.
- All monitoring information was recorded on a standard data sheet.
- Filters were sent to a Hong Kong Laboratory Accreditation Scheme (HOKLAS) accredited laboratory for analysis.

Maintenance and Calibration

- The HVS and its accessories are maintained in good working condition, such as replacing motor brushes routinely and checking electrical wiring to ensure a continuous power supply.
- HVSs were calibrated upon installation and thereafter at bi-monthly intervals. The calibration kits were calibrated annually.
- Calibration records for HVS and calibration kit are shown in **Appendix F**.

1-hour TSP Monitoring

Field Monitoring

The measuring procedures of the 1-hour dust meter are in accordance with the Manufacturer's Instruction Manual as follows:

- Turn the power on.
- Close the air collecting opening cover.
- Push the "TIME SETTING" switch to [BG].
- Push "START/STOP" switch to perform background measurement for 6 seconds.
- Turn the knob at SENSI ADJ position to insert the light scattering plate.
- Leave the equipment for 1 minute upon "SPAN CHECK" is indicated in the display.
- Push "START/STOP" switch to perform automatic sensitivity adjustment. This measurement takes 1 minute.
- Pull out the knob and return it to MEASURE position.
- Setting time period of 1 hour for the 1-hour TSP measurement.
- Push "START/STOP" to start the 1-hour TSP measurement.
- Regular checking of the time period setting to ensure monitoring time of 1 hour.

Maintenance and Calibration

- The 1-hour dust meter would be checked at 3-month intervals and calibrated at 1-year intervals throughout all stages of the air quality monitoring.
- Calibration records for direct dust meters are shown in **Appendix F**.

Weather Condition

- Meteorological data extracted from Hong Kong Observatory for the reporting month is provided in **Appendix H**.

2.3 Noise

2.3.1 Monitoring Parameters, Frequency and Duration

Table 2.4 summarizes the monitoring parameters, frequency and duration of noise monitoring. The noise in A-weighted levels L_{eq} , L_{10} and L_{90} are recorded in a 30-minute interval between 0700 and 1900 hours.

Table 2.4: Noise Monitoring Parameters, Period and Frequency

Time Period	Parameters	Frequency
Daytime on normal weekdays (0700-1900 hours)	L_{eq} (30 min), L_{90} (30 min) & L_{10} (30 min)	Once every week

2.3.2 Monitoring Location

Currently, the works under the captioned project are confined in the western part of the WKCD site. Therefore, only the monitoring station NM1A was set up at the proposed location in accordance with updated EM&A Manual. Location of the monitoring station is given in **Table 2.5** and shown in **Figure 1**.

Table 2.5: Noise Monitoring Station

Monitoring Station	Location
NM1A	Podium floor of International Commerce Centre (ICC)

2.3.3 Monitoring Equipment

Integrating Sound Level Meter was used for noise monitoring. It was a Type 1 sound level meter capable of giving a continuous readout of the noise level readings including equivalent continuous sound pressure level (L_{Aeq}) and percentile sound pressure level (L_x). They comply with International Electrotechnical Commission Publications 651:1979 (Type 1) and 804:1985 (Type 1). **Table 2.6** summarizes the noise monitoring equipment model being used.

Table 2.6: Noise Monitoring Equipments

Monitoring Station	Equipment Model	
	Integrating Sound Level Meter	Calibrator
NM1A	Rion NL-18 (Serial No.00360030)	Rion NC-73 (Serial No.10486660)

2.3.4 Monitoring Methodology

Field Monitoring

- The microphone of the Sound Level Meter was set at least 1.2 m above the ground.
- Free Field measurement was made at the monitoring locations.
- The battery condition was checked to ensure the correct functioning of the meter.
- Parameters such as frequency weighting, the time weighting and the measurement time were set as follows:
 - frequency weighting: A
 - time weighting: Fast
 - time measurement: 30 minutes intervals (between 0700-1900 on normal weekdays)
- Prior to and after each noise measurement, the meter was calibrated using a Calibrator for 94 dB at 1 kHz. If the difference in the calibration level before and after measurement was more than 1 dB, the measurement would be considered invalid and has to be repeated after re-calibration or repair of the equipment.
- During the monitoring period, the L_{eq} , L_{10} and L_{90} were recorded. In addition, any site observations and noise sources were recorded on a standard record sheet.
- A correction of +3dB(A) was made to the free field measurements.

Maintenance and Calibration

- The microphone head of the sound level meter and calibrator is cleaned with soft cloth at quarterly intervals.

- The sound level meter and calibrator are sent to the supplier or HOKLAS laboratory to check and calibrate at yearly intervals.
- Calibration records are shown in **Appendix F**.

Weather Condition

- Meteorological data extracted from Hong Kong Observatory for the reporting month is provided in **Appendix H**.

2.4 Landscape and Visual

2.4.1 Monitoring Program

Table 2.7 details the monitoring program (as proposed in the WKCD EIA report) for landscape and visual impact during the construction phase.

Table 2.7: Monitoring Program for Landscape and Visual Impact during Construction Phase

Stage	Monitoring Task	Frequency	Report	Approval
Construction	Monitor implementation of proposed mitigation measures during the construction stage.	Bi-weekly	ET to report on Contractor's compliance	Counter-signed by IEC

During the landscape and visual impact monitoring, any changes in relation to the landscape and visual amenity should be monitored with reference to the baseline conditions of the site. In addition, mitigation measures were proposed in the WKCD EIA report to minimise the landscape and visual impacts during the construction phase. The proposed mitigation measures as shown in Table 9.1 and Table 9.2 of the EM&A Manual should be checked for proper implementation.

3 Monitoring Results

3.1 Impact Monitoring

Construction impact monitoring for air quality, noise and landscape and visual impact was undertaken in compliance with the EM&A Manual during the reporting month.

3.2 Air Quality Monitoring

3.2.1 1-hour TSP

Results of 1-hour TSP at the monitoring location AM1 and AM2A are summarised in **Table 3.1**. Graphical plots of the monitoring results are shown in **Appendix G**.

Table 3.1: Summary of 1-hour TSP monitoring results

Monitoring Station	Monitoring Date	Start Time	1-hour TSP ($\mu\text{g}/\text{m}^3$)			Range ($\mu\text{g}/\text{m}^3$)	Action Level ($\mu\text{g}/\text{m}^3$)	Limit Level ($\mu\text{g}/\text{m}^3$)
			1st Result	2nd Result	3rd Result			
AM1	03-Oct-17	10:48	43	52	58	37-64	273.7	500
	09-Oct-17	10:50	41	45	49			
	13-Oct-17	8:00	48	52	55			
	19-Oct-17	10:42	46	50	57			
	25-Oct-17	10:40	41	38	37			
	31-Oct-17	10:30	64	60	55			
AM2A	03-Oct-17	11:02	73	68	72	47-73	274.2	500
	09-Oct-17	11:02	55	50	56			
	13-Oct-17	8:14	52	49	47			
	19-Oct-17	10:54	55	64	67			
	25-Oct-17	10:52	55	61	70			
	31-Oct-17	10:45	72	59	67			

3.2.2 24-hour TSP

Results of 24-hour TSP at the monitoring location AM1 and AM2A are summarised in **Table 3.2**. Graphical plots of the monitoring results are shown in **Appendix G**.

Table 3.2: Summary of 24-hour TSP monitoring results

Monitoring Station	Monitoring Date	Start Time	Monitoring Results ($\mu\text{g}/\text{m}^3$)	Range ($\mu\text{g}/\text{m}^3$)	Action Level ($\mu\text{g}/\text{m}^3$)	Limit Level ($\mu\text{g}/\text{m}^3$)
AM1	03-Oct-17	10:50	41	25-51	143.6	260
	09-Oct-17	10:48	25			
	13-Oct-17	08:02	39			
	19-Oct-17	10:40	41			
	25-Oct-17	10:38	30			
	31-Oct-17	10:32	51			
AM2A	03-Oct-17	11:00	45	30-67	151.1	260
	09-Oct-17	11:00	30			
	13-Oct-17	08:12	67			

Monitoring Station	Monitoring Date	Start Time	Monitoring Results ($\mu\text{g}/\text{m}^3$)	Range ($\mu\text{g}/\text{m}^3$)	Action Level ($\mu\text{g}/\text{m}^3$)	Limit Level ($\mu\text{g}/\text{m}^3$)
	19-Oct-17	10:52	51			
	25-Oct-17	10:50	38			
	31-Oct-17	10:42	59			

No exceedance of 1-hour and 24-hour TSP (Action or Limit Level) was recorded in the reporting period.

3.3 Noise Monitoring

The construction noise monitoring results at the monitoring location NM1A are summarized in **Table 3.3**. Graphical plots of the monitoring data and the station set-up of a free-field measurement are shown in **Appendix G**.

Table 3.3: Summary of noise monitoring results during normal weekdays

Monitoring Date	Start Time	End Time	Leq (30 mins), dB(A)	Limit Level for Leq (dB(A))
03-Oct-17	14:00	14:30	69	
09-Oct-17	14:00	14:30	69	
19-Oct-17	14:00	14:30	69	75
25-Oct-17	14:00	14:30	70	
31-Oct-17	14:00	14:30	71	

Remarks:

+3dB (A) correction was applied to free-field measurement.

No exceedance (Action/Limit Level) of construction noise was recorded in the reporting period as no noise related environmental complaint was received during the reporting period and noise levels recorded during the monitoring period were below 75 dB(A).

Construction works were extended to holidays on 1, 8, 22 and 29 October 2017. In accordance with the EM&A Manual, additional monitoring was carried out during the restricted hours on 1, 8, 22 and 29 October 2017. All the L_{eq} (5 mins) is in the range of 67-69 dB(A). Major noise source includes traffic. Construction Noise Permits for the works carried out during restricted hours were obtained and listed in **Table 4.3**.

3.4 Landscape and Visual Impact

Landscape and visual impact inspections were conducted as part of the weekly site inspections on 12 and 26 October 2017 for M+ Museum and 11 and 25 October 2017 for Lyric Theatre Complex during the reporting month. As reviewed by the registered Landscape Architect, no adverse comment on landscape and visual aspects was made during these inspections.

The landscape and visual mitigation measures were implemented during the reporting period. The summary of implementation status of the environmental mitigation measures are provided in **Appendix J**.

4 Environmental Site Inspection

4.1 Site Inspection

4.1.1 M+ Museum

Construction phase weekly site inspections were carried out on 6, 12, 19 and 26 October 2017. The joint site inspection with IEC, ET, ER and Contractor was held on 19 October 2017. All observations have been recorded in the site inspection checklist and passed to the Contractor together with the appropriate recommended mitigation measures where necessary. The key observations from the site inspections and associated recommendations are summarized in **Table 4.1**.

EPD site inspection was conducted on 13 October 2017. Water sample was taken at the outlet of wetsep no.4 in ICP area. The effluent appeared clear during sampling. According to the inspector, this was a routine sampling for record only. No adverse comment was recorded.

Table 4.1: Summary of Site Inspections and Recommendations for M+ Museum

Inspection Date	Parameter	Observation / Recommendation	Contractor's Responses / Action(s) Undertaken	Close-out (Date)
28 Sep 2017	Air quality	The contractor was reminded to cover the stockpile with impervious sheeting if it is not backfilled to reduce dust impact.	Impervious tarpaulin sheet was provided for the exposed stockpile.	4 Oct 2017
28 Sep 2017	Water quality	The contractor was reminded to check the pH meter of wetsep no. 4 as the reading was found a bit high, though within proper pH range.	The pH meter of Wetsep No. 4 was checked and cleaned and was subsequently functioning normally.	4 Oct 2017
28 Sep 2017	Noise	A hand-held breaker in use was found without noise label. The contractor was reminded to provide noise label for the breaker.	Noise label was provided for the hand-held breaker.	4 Oct 2017
28 Sep 2017	Waste management	A drip tray on the haul road next to RDE was found accumulated with chemical mixture. The contractor was reminded to clean drip tray regularly.	The drip tray was cleared of the accumulated liquid.	4 Oct 2017
6 Oct 2017	Waste management	Chemical containers without drip tray were observed in DCS (B2/F) and at ground level near site office. The Contractor was asked to provide proper drip tray storage for these containers.	The contractor has removed the chemical containers previously observed without drip tray.	10 Oct 2017
6 Oct 2017	Air quality	No NRMM label was found on a forklift truck at B1 level. The Contractor was asked to confirm whether NRMM label is required for this forklift truck, and to provide it if required.	The contractor has provided NRMM label for the forklift truck at B1.	10 Oct 2017
6 Oct 2017	Water quality	Effluent quality at ICP sampling point and M+ Wetsep was checked. They were found visually clear when comparing with standard solution and within proper pH range.	N/A	N/A
12 Oct 2017	Air quality	Cement bags without proper cover were found at B2. The contractor was reminded to cover	The contractor has covered the cement bags with impervious sheeting.	17 Oct 2017

Inspection Date	Parameter	Observation / Recommendation	Contractor's Responses / Action(s) Undertaken	Close-out (Date)
		them with impervious sheeting to reduce dust impact.		
12 Oct 2017	Waste management	Chemicals without drip tray were found at RDE. The contractor was reminded to provide drip tray for the chemicals or properly store them if not in use.	The contractor has removed the chemicals previously observed without drip tray.	17 Oct 2017
12 Oct 2017	Water quality	Effluent quality at ICP sampling point was checked. It was found visually clear when comparing with the standard solution and within proper pH range.	N/A	N/A
19 Oct 2017	Waste management	Chemicals without drip tray were found in some of site area. The contractor was reminded to provide drip tray for the chemicals.	The contractor has removed the chemicals previously observed without drip tray.	24 Oct 2017
19 Oct 2017	Water quality	Effluent quality at ICP sampling point and M+ wetsep no.5 was checked. Sample at wetsep no.5 was found acceptable while the sample from wetsep no.4 (ICP) was observed with a small amount of suspended solids. The contractor was reminded to check and carry out cleaning of wetsep no.4. If necessary, the contractor was reminded to enhance cleaning frequency of wetseps.	The contractor has cleaned the wetsep no.4.	26 Oct 2017
26 Oct 2017	Waste management	The oil drum and chemicals outside CSO were found without drip tray. The contractor was reminded to remove them off site if not in use.	Follow-up status will be provided in the next reporting month	On-going
26 Oct 2017	Waste management	Construction waste was found accumulated on the ground outside CSO. The contractor was reminded to remove the accumulated construction waste.	Follow-up status will be provided in the next reporting month	On-going
26 Oct 2017	Waste management	Oil leakage was found on the ground outside RDE. The contractor was reminded to remove the oil leakage.	Follow-up status will be provided in the next reporting month	On-going
26 Oct 2017	Water quality	The contractor was reminded to provide proper arrangement to collect the wheel-washing water at Gate 6 and treat them before discharge.	Follow-up status will be provided in the next reporting month	On-going
26 Oct 2017	Water quality	Effluent quality at ICP sampling point and M+ wetsep was checked. They were found visually clear when comparing with standard solution and within proper pH range.	N/A	N/A

4.1.2 Lyric Theatre Complex

Construction phase weekly site inspections were carried out on 4, 11, 18 and 25 October 2017. The joint site inspection with IEC, ET, ER and Contractor was held on 25 October 2017. All observations have been recorded in the site inspection checklist and passed to the Contractor together with the appropriate recommended mitigation measures where necessary. The key observations from the site inspections and associated recommendations are summarized in **Table 4.2**.

Table 4.2: Summary of Site Inspections and Recommendations for Lyric Theatre Complex

Inspection Date	Parameter	Observation / Recommendation	Contractor's Responses / Action(s) Undertaken	Close-out (Date)
4 Oct 2017	Air quality	The colour of a NRMM label for a crane in Area L04 was faded. The Contractor was reminded to provide a new NRMM label showing the correct colour.	The NRMM for a crane in Area L04 was replaced with the correct colour.	10 Oct 2017
25 Oct 2017	Waste Management	A drip tray for an air compressor was unplugged. The Contractor was asked to properly plug the drip tray.	The drip tray for an air compressor was plugged properly.	26 Oct 2017

4.2 Advice on the Solid and Liquid Waste Management Status

The Contractors have been registered as a chemical waste producer for the Project. Construction and demolition (C&D) material sorting will be carried out on site. A sufficient number of receptacles were available for general refuse collection.

4.2.1 M+ Museum

As advised by the Contractor, 22.61 tonnes, 48.63 tonnes and 171.24 tonnes of inert C&D material were disposed of as public fill to Chai Wan Public Fill Barging Point, Tuen Mun Area 38 and Tseung Kwan O Area 137 Public Fill respectively, while 128.5 tonnes of general refuse were disposed of at SENT landfill. 30.8 tonnes of metals, 0.6 tonnes of paper/cardboard packaging, 0 tonne of plastic and 350.0 tonnes of timber were collected by recycling contractors in the reporting month. 0 tonne of inert C&D materials was reused on site. 0 tonne of inert C&D materials were reused in other projects and 241.1 tonnes of inert C&D materials were disposed to sorting facility. 0 tonne of chemical waste was collected by licensed contractors in the reporting period.

The actual amounts of different types of waste generated by the activities of construction works at M+ Museum in the reporting month are shown in **Appendix I**.

4.2.2 Lyric Theatre Complex

As advised by the Contractor, 885.74 and 405.23 tonnes of inert C&D material were disposed of as public fill to Tseung Kwan O Area 137 and Tuen Mun Area 38 respectively, while 9.3 tonnes of general refuse were disposed of at SENT landfill. 0 tonne of metals, 0 tonne of paper/cardboard packaging, 0 tonne of plastic and 0 tonne of timber were collected by recycling contractors in the reporting month. 0 tonne of inert C&D materials was reused on site. 7,868.0 tonnes of inert C&D materials were reused in other projects. 0.7 tonne of chemical waste was collected by licensed contractors in the reporting period.

The actual amounts of different types of waste generated by the activities of construction works at Lyric Theatre Complex in the reporting month are shown in **Appendix I**.

4.3 Status of Environmental Licenses and Permits

The environmental permits, licenses, and/or notifications on environmental protection for this Project which were valid during the period are summarised in **Table 4.3** and **Table 4.4**.

4.3.1 M+ Museum

Table 4.3: Status of Environmental Submissions, Licenses and Permits for M+ Museum

Permit / License No. / Notification / Reference No.	Valid Period		Status	Remarks
	From	To		
Chemical Waste Producer Registration				
5213-217-H2913-45	05-Nov-15	--	Valid	--
Billing Account Construction Waste Disposal				
7023393	13-Oct-15	--	Account Active	--
Construction Noise Permit				
GW-RE0348-17	4-May 17	3-Nov-17	Cancelled on 3-Oct-17	--
GW-RE0790-17	3-Oct-17	2-Apr-18	Valid	--
Wastewater Discharge License				
WT00023633-2016	4-Mar-16	31-Mar-21	Valid	--
Notification under Air Pollution Control (Construction Dust) Regulation				
394083	7-Oct-15	--	Notified	--

4.3.2 Lyric Theatre Complex

Table 4.4: Status of Environmental Submissions, Licenses and Permits for Lyric Theatre Complex

Permit / License No. / Notification / Reference No.	Valid Period		Status	Remarks
	From	To		
Chemical Waste Producer Registration				
5213-217-G2347-39	17-Feb-16	--	Valid	--
Billing Account Construction Waste Disposal				
7024189	25-Jan-16	--	Account Active	--
Construction Noise Permit				
GW-RE0677-17	20-Sep-17	19-Mar-18	Valid	--
Wastewater Discharge License				
WT00023648-2016	24-Jul-17	31-Mar-21	Valid	--
Notification under Air Pollution Control (Construction Dust) Regulation				
398075	18-Jan-16	--	Notified	--

4.4 Recommended Mitigation Measures

The EM&A programme followed the recommended mitigation measures in the EM&A Manual. The EM&A requirements as well as the summary of implementation status of the environmental mitigation measures are provided in **Appendix J**. In particular, the following mitigation measures were brought to attention during the site inspections:

4.4.1 M+ Museum

Chemical and Waste Management

- All chemical drums/ containers stored on site should be provided with drip trays of proper size.
- Any chemical/ fuel/ oil leakage should be removed.
- Regular removal of refuse/ construction waste on site.

Air Quality

- Maintain high standard of housekeeping to prevent emission of fugitive dust.
- Cement bags should be well covered by impervious sheeting to reduce dust impact.
- Proper NRMM labels should be displayed on the non-road mobile machineries.

Water Quality

- Regular maintenance should be provided to wetsep units to ensure their treatment performance.
- Wheel-washing water should be properly collected and treated before discharge.

4.4.2 Lyric Theatre Complex**Air Quality**

- Proper NRMM labels should be provided for non-road mobile machinery.

Chemical and Waste Management

- Drip trays should be provided for active generators and air compressors and plugged to prevent leakage of chemical waste.

5 Compliance with Environmental Permit

The status of the required submission under the EP during the reporting period is summarized in **Table 5.1**.

Table 5.1: Status of Submissions under the Environmental Permit

EP Condition	Submission	Submission Date
Condition 3.4	Monthly EM&A Report for September 2017	13 October 2017

6 Report in Non-compliance, Complaints, Notification of Summons and Successful Prosecutions

6.1 Record on Non-compliance of Action and Limit Levels

There was no breach of Action or Limit Levels for Air Quality and Noise monitoring in the reporting month.

6.2 Record on Environmental Complaints Received

No environmental complaints were recorded in the reporting month. The cumulative statistics on complaints were provided in **Appendix K**.

6.3 Record on Notifications of Summons and Successful Prosecution

No notifications of summons or successful prosecution were received this month. The cumulative statistics on notifications of summons and successful prosecutions were provided in **Appendix K**.

7 Future Key Issues

7.1 Construction Works for the Coming Month(s)

7.1.1 M+ Museum

The major site works scheduled to be commissioned in the coming month include:

- M+ Construction Main Works of:
 - B2 Walls & Columns to B1 Slab
 - External Wall & B1 Slab
 - B1/F Columns & Walls to G/F Slab
 - G/F Columns & Walls to 1/F & 1M/F Slab
 - 1/F Columns & Walls to 2/F Slab
 - Portion C, A1, A4 & A5
 - Portion P & F
 - Portion G K, & H
 - RDE Bldg.
 - 2/F Columns & Walls 3/F Slab of Portion C, A1, A4 & A5; Portion E & F
 - 3/F Columns & Walls 4/F Slab
 - 8/F Columns & Walls 9/F Slab
 - Mega Truss Construction
- RDE & CSF Bldgs
 - Columns & Walls to 3/F Slab
 - 3/F Slab construction
- External Works at ICP / SPS
 - Waterproofing & backfilling on B1/F & RF
 - ABWF & MEP fix

7.1.2 Lyric Theatre Complex

The major site works scheduled to be commissioned in the coming month include:

- Pre-grouting adjacent to seawall;
- Pipe pile construction;
- Bulk excavation;
- Pile Head Trimming at ELS Area;
- Steel Struct ELS Installation.

7.2 Key Issues for the Coming Month

7.2.1 M+ Museum

Key issues to be considered in the coming month include:

- Generation of dust from construction works;
- Noise impact from operating equipment and machinery on-site;

- Generation of site surface runoffs and wastewater from activities on-site;
- Management of stockpiles and slopes, particularly on rainy days;
- Sorting, recycling, storage and disposal of general refuse and construction waste; and
- Management of chemicals and avoidance of oil spillage on-site.

7.2.2 Lyric Theatre Complex

Key issues to be considered in the coming month include:

- Generation of dust from construction works;
- Noise impact from operating equipment and machinery on-site;
- Generation of site surface runoffs and wastewater from activities on-site;
- Management of stockpiles and slopes, particularly on rainy days;
- Sorting, recycling, storage and disposal of general refuse and construction waste; and
- Management of chemicals and avoidance of oil spillage on-site.

7.3 Monitoring Schedule for the Coming Month

The environmental site inspection and environmental monitoring will be continued in the coming month. Impact monitoring for air quality and noise in accordance with the approved EM&A Manual has commenced since 31 October 2015 and 5 March 2016 respectively. The tentative monitoring schedule for the coming month is shown in the **Appendix E**.

8 Conclusions and Recommendations

8.1 Conclusions

The EM&A programme as recommended in the EM&A Manual has been undertaken since the construction of M+ Museum main works commenced on 31 October 2015, and the construction of Lyric Theatre Complex foundation works commenced on 1 March 2016.

Monitoring of air quality and noise with respect to the Projects is underway. In particular, the 1-hour TSP, 24-hour TSP, noise level (as Leq, 30 minutes) under monitoring have been checked against established Action and Limit levels. There was no breach of Action and Limit Levels for 1-hour TSP, 24-hour TSP and noise in the reporting month.

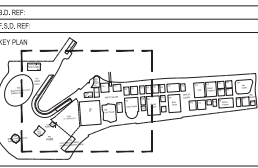
No environmental complaints were recorded in the reporting month. No notifications of summons or successful prosecution were received during the reporting month.

Weekly construction phase site inspections and bi-weekly landscape and visual impact inspections were conducted during the reporting month as required. It was observed that the Contractors had implemented all possible and feasible mitigation measures to mitigate the potential environmental impacts during construction phase works.

8.2 Recommendations

Potential environmental impacts due to the construction activities, including air quality, noise, water quality, waste, landscape and visual, will be monitored or reviewed. The recommended environmental mitigation measures shall be implemented on site and regular inspections as required will be carried out to ensure that the environmental conditions are acceptable.

Figure 1 Site Layout Plan and Monitoring Stations



- NOTES:
- WKCD BOUNDARY
 - M+ MUSEUM BOUNDARY
 - LYRIC THEATRE BOUNDARY
 - BOUNDARY OF UNDERPASS ROAD SERVING THE PLANNED WKCD
 - CONSTRUCTION AIR/NOISE MONITORING STATION

REV.	DATE	DESCRIPTION	INITIAL

JOB TITLE: **M+ MUSEUM FOR VISUAL CULTURE (MAIN CONTRACT WORKS) & LYRIC THEATRE COMPLEX**

DRAWING TITLE: **PROPOSED LOCATIONS OF CONSTRUCTION AIR/NOISE MONITORING STATIONS**

SCALE	1:100	PRINTED	A1
CHECKED		DATE	
APPROVED		DATE	
DRAWN	TY	DATE	16-10-2015

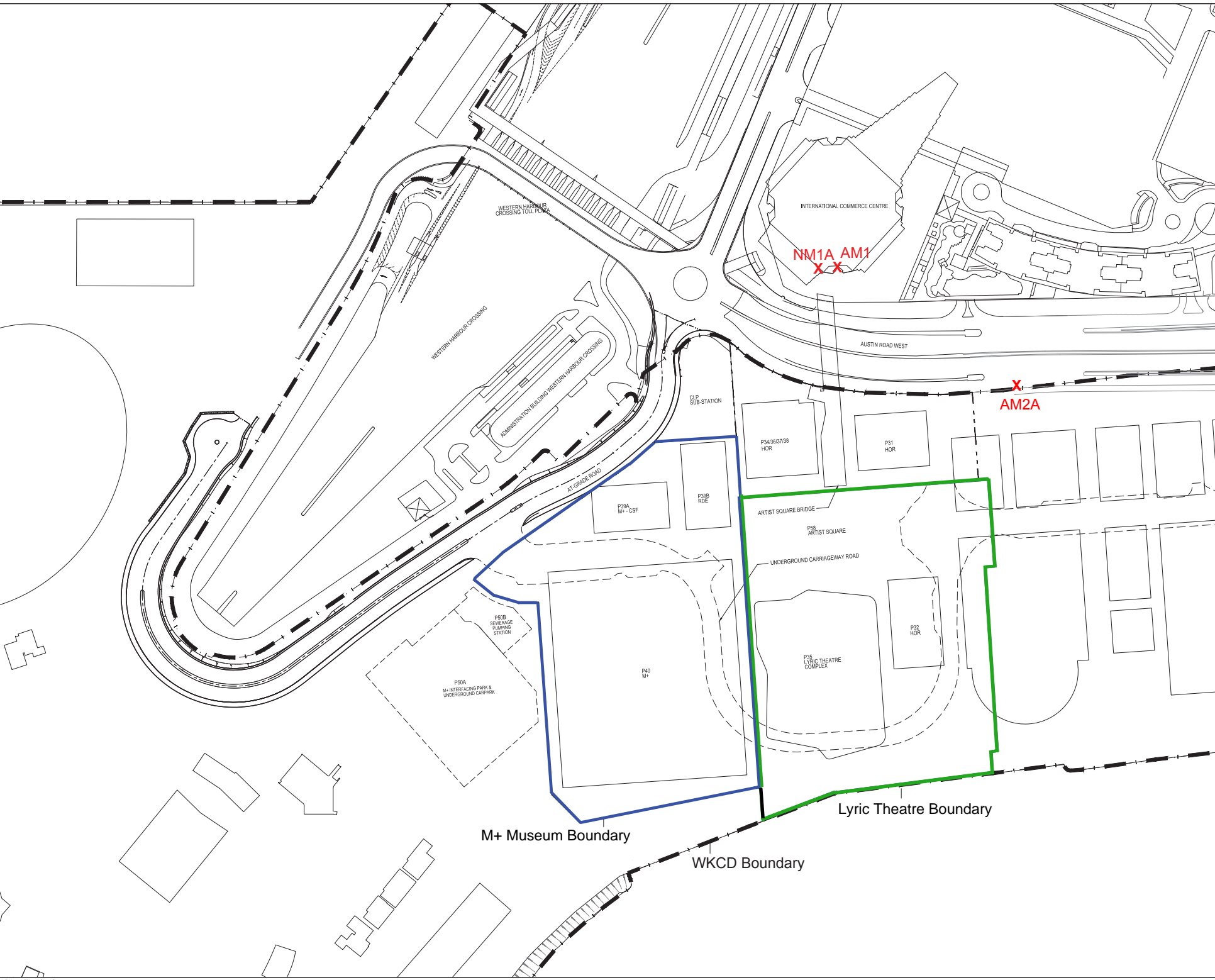
CONTRACT NO.

DRAWING NO.	FIGURE 1	REV.	XA
-------------	-----------------	------	----

CAD REF NAME: XXXXX\AUT-PMS-DWG-POU\000000-XXX.dwg

AUTHORITY

westKowloon
西九文化區



Appendices

A.	Project Organisation	25
B.	Tentative Construction Programme	26
C.	Action and Limit Levels for Construction Phase	27
D.	Event and Action Plan for Air Quality, Noise, Landscape and Visual Impact	28
E.	Monitoring Schedule	29
F.	Calibration Certifications	30
G.	Graphical Plots of the Monitoring Results	31
H.	Meteorological Data Extracted from Hong Kong Observatory	32
I.	Waste Flow table	33
J.	Environmental Mitigation Measures – Implementation Status	34
K.	Cumulative Statistics on Complaints, Notifications of Summons and Successful Prosecutions	35

A. Project Organisation

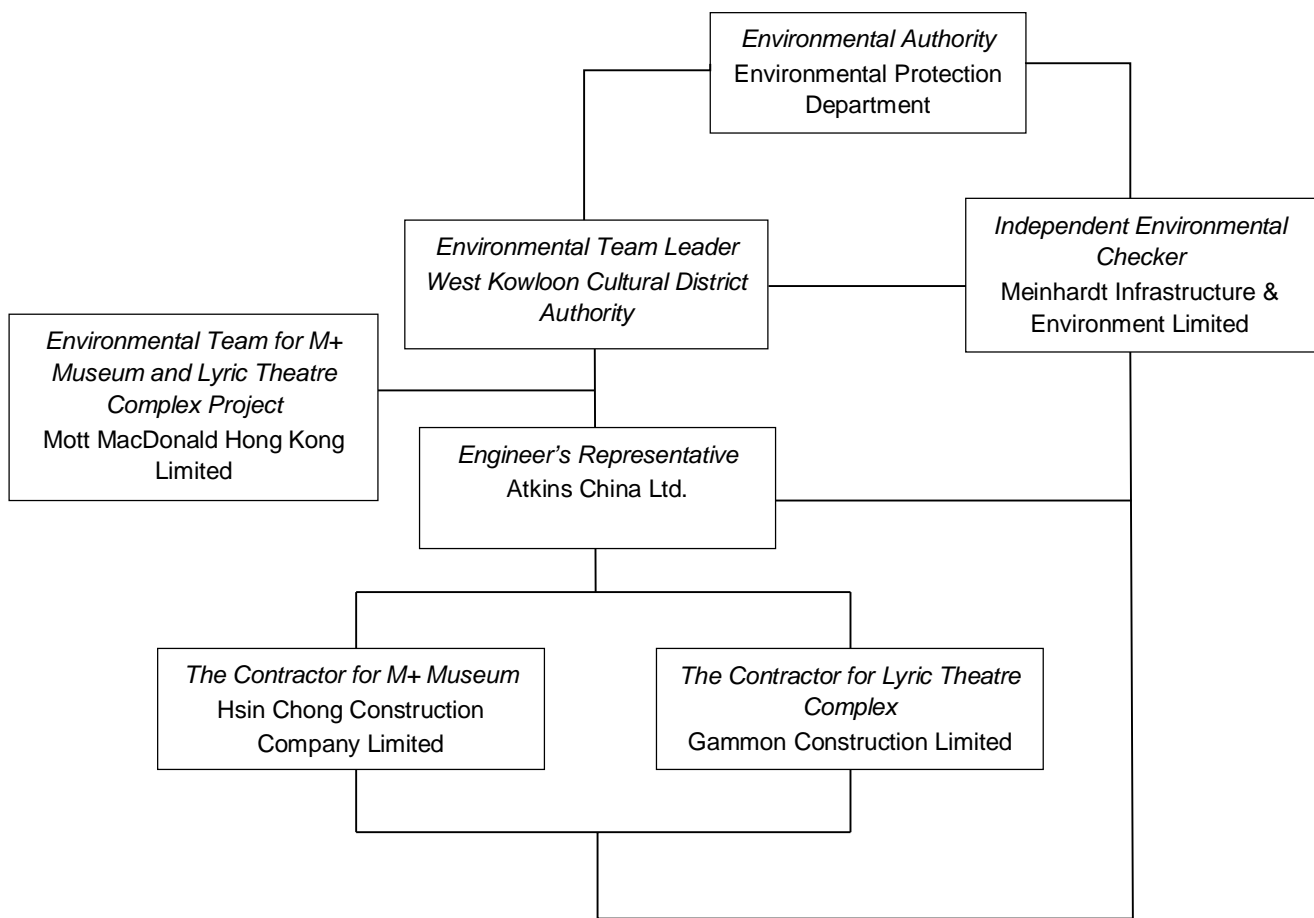


Table A-1: Contact information

Company Name	Role	Name	Telephone
Atkins China Ltd.	Resident Engineer	Mr. Benny Ip	9379 5614
Meinhardt Infrastructure & Environment Limited	Independent Environmental Checker	Mr. Fredrick Leong	2859 1739
Hsin Chong Construction Company Limited	Environmental Manager	Mr. Andy Leung	9016 2503
Gammon Construction Limited	Environmental Manager	Ms. Michelle Tang	9267 8866
Mott MacDonald Hong Kong Ltd.	Contractor's Environmental Team Leader	Mr Brandon Wong	2828 5875
West Kowloon Cultural District Authority	Senior Environmental Specialist	Mr. Brian Tam	2200 0059

B. Tentative Construction Programme

M+ Museum

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January								
										24					25				26				27				28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08						
Five Weeks Rolling Programme (5WRP-105) (24 Sep to 30 Sep 2017)																																			
M+																																			
Contract Dates																																			
CD01	Contract Period (1218 days)	818	17-Dec-16	14-Mar-19	17-Dec-16 A	30-Apr-19	35.04%	29.46%	-43																										
Contract Key Dates																																			
CKD01	Sewage Pumping Station (SPS) - Practical Completion for H/O to DSD	0		20-Oct-17		20-Oct-17*	100%	0%	-117																										
CKD07	Interfacing Car Park (ICP) - Complete of Structure	0		07-Oct-17		07-Oct-17*	100%	0%	-104																										
Forecast Completion Dates																																			
KD01	Sewage Pumping Station (SPS) - Practical Completion for H/O to DSD	0		20-Oct-17		20-Oct-17*	100%	0%	-35																										
KD07	Interfacing Car Park (ICP) - Complete of Structure	0		07-Oct-17		07-Oct-17*	100%	0%	-104																										
Critical Key Dates																																			
Critical Key Dates - M+ Tower Structure RC Works																																			
Critical Key Dates - M+ Tower Structure Works - West Core																																			
A12770	Complete West Core Wall - 5/F Slab, Wall & Column (GL 7-8/A-E)	0		16-Sep-17		04-Sep-17 A	100%	100%	-37																										
A12780	Complete West Core Wall - 6/F Slab, Wall & Column (GL 7-8/A-E)	0		30-Sep-17		22-Sep-17 A	100%	100%	-40																										
A12790	Complete West Core Wall - 7/F Slab, Wall & Column (GL 7-8/A-E)	0		11-Oct-17		11-Oct-17	100%	0%	-42																										
A12800	Complete West Core Wall - 8/F Slab, Wall & Column (GL 7-8/A-E)	0		25-Oct-17		25-Oct-17	100%	0%	-42																										
A12810	Complete West Core Wall - 9/F Slab, Wall & Column (GL 7-8/A-E)	0		09-Nov-17		09-Nov-17	100%	0%	-42																										
A12820	Complete West Core Wall - 10/F Slab, Wall & Column (GL 7-8/A-E)	0		22-Nov-17		22-Nov-17	0%	0%	-41																										
A12830	Complete West Core Wall - 11/F Slab, Wall & Column (GL 7-8/A-E)	0		05-Dec-17		05-Dec-17	0%	0%	-40																										
A12840	Complete West Core Wall - 12/F Slab, Wall & Column (GL 7-8/A-E)	0		18-Dec-17		18-Dec-17	0%	0%	-39																										
A12860	Complete West Core Wall - 13/F Slab, Wall & Column (GL 7-8/A-E)	0		03-Jan-18		03-Jan-18	0%	0%	-38																										
A12870	Complete West Core Wall - 14/F Slab, Wall & Column (GL 7-8/A-E)	0		17-Jan-18		17-Jan-18	0%	0%	-38																										
A12880	Complete West Core Wall - 15/F Slab, Wall & Column (GL 7-8/A-E)	0		31-Jan-18		31-Jan-18	0%	0%	-38																										
Critical Key Dates - M+ Tower Structure Works - East Core																																			
A12920	Complete East Core Wall - 5/F Slab, Wall & Column (GL 7-8/L-M)	0		30-Oct-17		30-Oct-17	100%	0%	-51																										
A12930	Complete East Core Wall - 6/F Slab, Wall & Column (GL 7-8/L-M)	0		13-Nov-17		13-Nov-17	100%	0%	-51																										
A12940	Complete East Core Wall - 7/F Slab, Wall & Column (GL 7-8/L-M)	0		24-Nov-17		24-Nov-17	100%	0%	-51																										
A12950	Complete East Core Wall - 8/F Slab, Wall & Column (GL 7-8/L-M)	0		06-Dec-17		06-Dec-17	0%	0%	-51																										
A12970	Complete East Core Wall - 9/F Slab, Wall & Column (GL 7-8/L-M)	0		18-Dec-17		18-Dec-17	0%	0%	-51																										
A12980	Complete East Core Wall - 10/F Slab, Wall & Column (GL 7-8/L-M)	0		02-Jan-18		02-Jan-18	0%	0%	-51																										
A12990	Complete East Core Wall - 11/F Slab, Wall & Column (GL 7-8/L-M)	0		13-Jan-18		13-Jan-18	0%	0%	-51																										
A13000	Complete East Core Wall - 12/F Slab, Wall & Column (GL 7-8/L-M)	0		25-Jan-18		25-Jan-18	0%	0%	-51																										
A13010	Complete East Core Wall - 13/F Slab, Wall & Column (GL 7-8/L-M)	0		06-Feb-18		06-Feb-18	0%	0%	-51																										
A13020	Complete East Core Wall - 14/F Slab, Wall & Column (GL 7-8/L-M)	0		21-Feb-18		21-Feb-18	0%	0%	-51																										
Critical Key Dates - M+ Tower Structure Works - Tower																																			
A13070	Complete Tower Structure - 5/F Slab, Wall & Column (GL 7-8/E-L)	0		11-Nov-17		11-Nov-17	100%	0%	-39																										
A13080	Complete Tower Structure - 6/F Slab, Wall & Column (GL 7-8/E-L)	0		23-Nov-17		23-Nov-17	0%	0%	-38																										
A13090	Complete Tower Structure - 7/F Slab, Wall & Column (GL 7-8/E-L)	0		04-Dec-17		04-Dec-17	0%	0%	-37																										
A13100	Complete Tower Structure - 8/F Slab, Wall & Column (GL 7-8/E-L)	0		15-Dec-17		15-Dec-17	0%	0%	-37																										
A13110	Complete Tower Structure - 9/F Slab, Wall & Column (GL 7-8/E-L)	0		29-Dec-17		29-Dec-17	0%	0%	-37																										

 Remaining Level of Effort	 Remaining W...
 Actual Level of Effort	 Critical Rem...
 <div style="position: absolute; top: -5px; left: 5px;">◆</div> Milestone	 <div style="position: absolute; top: -5px; left: 5px;">◆</div> Actual Milest...
 <div style="position: absolute; top: -5px; left: 5px;">◆</div> Critical Milestone	 <div style="position: absolute; top: -5px; left: 5px;">◆</div> Project Baseli...
 Actual Work	 Project LoE B...

West Kowloon Cultural District Authority M+ Contractor's Main Works Programme CMWP - (Rev. 0 - Draft 5)



Date	Revision	Checked	Approved
30-Jun-17	3MRP_M21_30 Jun 17	Chris S.	Chis Chau / Ricky Lau
31-Jul-17	3MRP_M22_31 July 17	Chris S.	Chis Chau / Ricky Lau
31-Aug-17	3MRP_M23_31 August...	Chris S.	Chis Chau / Ricky Lau
30-Sep-17	3MRP_M24_30 Sept 17	Sam T.	Chis Chau / Ricky Lau

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January				
										24					25				26				27				28				
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
A13120	Complete Tower Structure - 10/F Slab, Wall & Column (GL 7-8/E-L)	0		11-Jan-18		11-Jan-18	0%	0%	-37																						
A13140	Complete Tower Structure - 11/F Slab, Wall & Column (GL 7-8/E-L)	0		23-Jan-18		23-Jan-18	0%	0%	-37																						
A13150	Complete Tower Structure - 12/F Slab, Wall & Column (GL 7-8/E-L)	0		03-Feb-18		03-Feb-18	0%	0%	-37																						
Critical Key Dates - Lifts & Escalators																															
LT10630	LT12 Ready for Permant Use	0		18-Mar-18		18-Mar-18	0%	0%	-99																						
LT10680	LT14 Ready for Permant Use	0		18-Mar-18		18-Mar-18	0%	0%	-99																						
LT11200	ES03 & ES04 Ready for Permant Use	0		14-Feb-18		14-Feb-18	0%	0%	-96																						
Critical Key Dates - Mega Truss Works																															
Critical Key Dates - Mega Truss Erection & Construction																															
A15520	Complete Truss 4 - Construction	0		09-Sep-17		01-Sep-17 A	100%	100%	-15																						
A40525	Complete Truss 1 - Construction	0		09-Sep-17		06-Sep-17 A	100%	100%	-27																						
A46720	Complete Truss 2 Construction	0		09-Sep-17		09-Sep-17 A	100%	100%	-33																						
A50600	Complete Truss 5 - Construction	0		30-Sep-17		15-Sep-17 A	100%	100%	-16																						
Critical Key Dates - Removal of Falsework																															
A18360	Complete Removal of T5 falseworks	0		11-Nov-17		11-Nov-17	0%	0%	-31																						
A18370	Complete Removal of T1 & T2 falseworks @GL L-H	0		07-Dec-17		07-Dec-17	0%	0%	-40																						
A18380	Complete Removal of T1 & T2 falseworks @GL H-E	0		07-Dec-17		07-Dec-17	0%	0%	-40																						
A18440	Complete Removal of T3 falseworks	0		02-Nov-17		02-Nov-17	0%	0%	-1																						
A18500	Complete Removal of T4 falseworks	0		20-Dec-17		20-Dec-17	0%	0%	-20																						
Critical Key Dates - Podium Structure RC Works																															
A11110	Complete Zone A - G/F Slab, Wall & Columns	0		03-Oct-17		03-Oct-17	100%	0%	-105																						
A11120	Complete Zone A - 1M/F Slab, Wall & Columns	0		18-Oct-17		18-Oct-17	100%	0%	-94																						
A11125	Complete Zone A - 2/F Slab, Wall & Columns	0		02-Nov-17		02-Nov-17	100%	0%	-85																						
A11800	Complete Zone A - 3/F Slab, Wall & Columns	0		25-Nov-17		25-Nov-17	100%	0%	-80																						
A11810	Complete Zone H - B1/F Slab	0		12-Oct-17		12-Oct-17	100%	0%	-107																						
A11820	Complete Zone H - LG/F Slab, Wall & Columns	0		24-Oct-17		24-Oct-17	100%	0%	-107																						
A11830	Complete Zone H - G/F Slab, Wall & Columns	0		08-Nov-17		08-Nov-17	100%	0%	-81																						
A11840	Complete Zone H - 1/F Slab, Wall & Columns	0		23-Nov-17		23-Nov-17	100%	0%	-78																						
A11850	Complete Zone H - 1M/F Slab, Wall & Columns	0		08-Dec-17		08-Dec-17	100%	0%	-76																						
A11860	Complete Zone H - 2/F Slab, Wall & Columns	0		22-Dec-17		22-Dec-17	100%	0%	-73																						
A11870	Complete Zone H - 3/F Slab, Wall & Columns	0		18-Jan-18		18-Jan-18	0%	0%	-69																						
A11950	Complete Zone M - G/F Slab, Wall & Columns (GL7-8/D-E)	0		10-Nov-17		10-Nov-17	100%	0%	-48																						
A11960	Complete Zone M - 1M/F Slab, Wall & Columns (GL7-8/D-E)	0		31-Oct-17		31-Oct-17	100%	0%	-29																						
A11970	Complete Zone M - 2/F Slab, Wall & Columns (GL7-8/D-E)	0		18-Oct-17		18-Oct-17	0%	0%	-9																						
A11980	Complete Zone M - 3/F Slab, Wall & Columns (GL7-8/D-E)	0		10-Nov-17		10-Nov-17	0%	0%	-18																						
A12000	Complete Zone M - 4/F Slab, Wall & Columns (GL7-8/D-E)	0		06-Oct-17		06-Oct-17	0%	0%	21																						
A12010	Complete Zone C - G/F Slab, Wall & Columns	0		09-Oct-17		09-Oct-17	100%	0%	-98																						
A12020	Complete Zone C - 1/F Slab, Wall & Columns	0		09-Oct-17		09-Oct-17	100%	0%	-68																						
A12030	Complete Zone C - 1M/F Slab, Wall & Columns	0		09-Oct-17		09-Oct-17	100%	0%	-68																						
A12040	Complete Zone C - 2/F Slab, Wall & Columns	0		08-Nov-17		08-Nov-17	100%	0%	-68																						
A12050	Complete Zone C - 3/F Slab, Wall & Columns	0		13-Dec-17		13-Dec-17	100%	0%	-68																						
A12120	Complete Zone D1 - 1M/F Slab, Wall & Columns incld. De-Prop	0		27-Dec-17		27-Dec-17	0%	0%	-30																						
A12130	Complete Zone D1 - 2/F Slab, Wall & Columns	0		13-Dec-17		13-Dec-17	0%	0%	-30																						
A12140	Complete Zone D1 - 3/F Slab, Wall & Columns incld. De-Prop	0		20-Jan-18		20-Jan-18	0%	0%	-30																						
A12160	Complete Zone D2 - B1/F Slab	0		15-Feb-18		15-Feb-18	0%	0%	-40																						
A12190	Complete Zone D2 - 1M/F Slab, Wall & Columns incld De-Prop	0		30-Jan-18		30-Jan-18	0%	0%	-40																						

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	Gantt Chart															
										September				October				November				December			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11
A57850	Construct 2F-3F Wall, Column & 3F Slab (GL 7-8/D-E)	10	19-Oct-17	31-Oct-17	19-Oct-17	31-Oct-17	0%	0%	-9																
A57860	Construct 3F-4F Wall, Column & 4F Slab (GL 7-8/D-E)	10	29-Nov-17	09-Dec-17	19-Sep-17 A	06-Oct-17	0%	70%	21																
A57870	Complete 4/F West Core Wall Podium Structure (GL 7-8/D-E)	0		31-Oct-17		31-Oct-17	0%	0%	1																
East Core Wall (Zone N) @ GL 7-8/L-M																									
A43160	3F-4F Staircase (GL 7-8/M)	8	19-Aug-17	28-Aug-17	01-Aug-17 A	14-Oct-17	100%	0%	-51																
A43170	Complete 4/F East Core Wall Podium Structure	0		14-Oct-17		14-Oct-17	100%	0%	-51																
Podium Structure Zone B, C, D & Q (Deferred Zone @ T5 & T1)																									
Zone C @ GL 1-5/H-K																									
A15920	Stage 2 - Construct wall, column & GF slab (GL 7'-5/H-K)	20	20-May-17	13-Jun-17	29-May-17 A	09-Oct-17	100%	75%	-98																
A15930	Stage 3/4 - Construct hanging columns, wall, beam & slab @ 1MF, 1F	30	12-Sep-17	18-Oct-17	01-Sep-17 A	09-Oct-17	100%	90%	-68																
A15940	Stage 5 - Construct wall, column & 2F slab (GL 1-5/H-K)	25	10-Oct-17	08-Nov-17	10-Oct-17	08-Nov-17	100%	0%	-68																
A15950	Stage 5 - Complete Zone C for T5 stability prop installation	0		08-Nov-17		08-Nov-17	100%	0%	-68																
A42900	Stage 5 - Construct wall, column & 3F slab (GL 1-5/H-K)	30	09-Nov-17	13-Dec-17	09-Nov-17	13-Dec-17	100%	0%	-68																
A42910	Complete Zone C Structure	0		13-Dec-17		13-Dec-17	100%	0%	-68																
Installation of Stability Prop for T5																									
A15960	Stage 5 - Install T5 stability prop	2	09-Nov-17	10-Nov-17	09-Nov-17	10-Nov-17	100%	0%	-59																
A15970	Stage 5 - Complete T5 stability prop	0		10-Nov-17		10-Nov-17	100%	0%	-59																
Zone D @GL 1-5/K-M and @GL 5-7/H-M																									
Zone D External Wall (GL 1-7/M) @ M14 & M13																									
A59280	Install void former on AEL tunnel @GL 1-7/M	8	09-Nov-17	17-Nov-17	09-Nov-17	17-Nov-17	100%	0%	-68																
A59290	Construct B1 slab support & External Wall @GL 1-7/M	25	18-Nov-17	16-Dec-17	18-Nov-17	16-Dec-17	100%	0%	-68																
A59300	Complete External Wall @GL 1-7/M & H/O M13 & M14	0		16-Dec-17		16-Dec-17	100%	0%	-68																
Zone D1 (GL 1-5/K-M)																									
A15975	Complete Removal of T5 Falseworks	0		11-Nov-17		11-Nov-17	0%	0%	-31																
A15980	Stage 6 - Propping & Construct 1MF slab (GL 1-5/K-M)	18	13-Nov-17	02-Dec-17	13-Nov-17	02-Dec-17	0%	0%	-31																
A15990	Stage 7 - Construct wall, column & 2F slab (GL 1-5/K-M)	17	24-Nov-17	13-Dec-17	24-Nov-17	13-Dec-17	0%	0%	-30																
A16010	Stage 7 - 1MF & 2F concrete curing (GL 1-5/K-M)	7	14-Dec-17	21-Dec-17	14-Dec-17	21-Dec-17	0%	0%	-30																
A16020	Stage 8 - De-prop 1MF (GL 1-5/K-M)	3	22-Dec-17	27-Dec-17	22-Dec-17	27-Dec-17	0%	0%	-30																
A16030	Stage 9 - Construct RDE FS & Sprinkler Tanks (GL 1-3/K-M)	35	28-Dec-17	07-Feb-18	28-Dec-17	07-Feb-18	0%	0%	-30																
A16040	Stage 9 - Install void filler material on AEL Tunnel (GL 2-5/J-M)	22	03-Jan-18	27-Jan-18	03-Jan-18	27-Jan-18	0%	0%	-30																
A16100	Stage 9 - Construct external wall (GL 1-5/M)	10	29-Jan-18	08-Feb-18	29-Jan-18	08-Feb-18	0%	0%	-30																
A16110	Stage 9 - Construct wall, column & B1 slab (GL 7'-5/K-M)	16	29-Jan-18	15-Feb-18	29-Jan-18	15-Feb-18	0%	0%	-30																
A56730	Stage 10 - Construct carriage wall (GL 1-5/K-M)	20	29-Jan-18	23-Feb-18	29-Jan-18	23-Feb-18	0%	0%	-30																
A56750	Stage 6 - Propping & Construct 3F slab (GL 1-5/K-M)	20	14-Dec-17	09-Jan-18	14-Dec-17	09-Jan-18	0%	0%	-30																
A56755	Stage 6 - 3F concrete curing (GL 1-5/K-M)	7	10-Jan-18	17-Jan-18	10-Jan-18	17-Jan-18	0%	0%	-30																
A56760	Stage 7 - De-prop 3F (GL 1-5/K-M)	3	18-Jan-18	20-Jan-18	18-Jan-18	20-Jan-18	0%	0%	-30																
Zone D2 (GL 5-7/H-M)																									
A16050	Complete Removal of T1 Falseworks (GL H-L)	0		07-Dec-17		07-Dec-17	0%	0%	-40																
A16055	Stage 6 - Construct retaining wall (GL 5-7/H-K)	15	08-Dec-17	27-Dec-17	08-Dec-17	27-Dec-17	0%	0%	-40																
A16060	Stage 7 - Propping & Construct 1MF slab (GL 5-7/H-M)	24	08-Dec-17	08-Jan-18	08-Dec-17	08-Jan-18	0%	0%	-40																
A16070	Stage 8 - Construct 2F wall, column & slab (GL 5-7/H-M)	24	20-Dec-17	19-Jan-18	20-Dec-17	19-Jan-18	0%	0%	-40																
A16080	Stage 8 - 1MF & 2F concrete curing (GL 5-7/H-M)	7	20-Jan-18	26-Jan-18	20-Jan-18	26-Jan-18	0%	0%	-50																
A16090	Stage 9 - De-prop 1MF (GL 5-7/K-M)	3	27-Jan-18	30-Jan-18	27-Jan-18	30-Jan-18	0%	0%	-40																
A16120	Stage 10 - Install void filler material on AEL Tunnel (GL 5-8/H-M)	8	31-Jan-18	08-Feb-18	31-Jan-18	08-Feb-18	0%	0%	-40																
A16125	Stage 10 - Construct B1 slab (GL 5-8/H-M)	10	05-Feb-18	15-Feb-18	05-Feb-18	15-Feb-18	0%	0%	-40																
A16260	Stage 9 - Construct wall, column & 3F slab (GL 5-7/H-M)	20	27-Jan-18	22-Feb-18	27-Jan-18	22-Feb-18	0%	0%	-40																

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January			
										24					25					26					27					28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
Zone B @5-7/E-J																																	
A16290	Stage 1 - Construct wall, column & B1 slab (GL 5-7/E-J)	8	08-Dec-17	16-Dec-17	08-Dec-17	16-Dec-17	0%	0%	-40																								
A16300	Stage 2 - Construct wall, column & GF slab (GL 5-7/E-J)	8	18-Dec-17	28-Dec-17	18-Dec-17	28-Dec-17	0%	0%	-40																								
A16310	Stage 3 - Construct hanging columns, wall, cols & 1MF slab (GL 5-7/E-J)	10	29-Dec-17	10-Jan-18	29-Dec-17	10-Jan-18	0%	0%	-40																								
A16320	Stage 4 - Construct wall, column & 2F slab (GL 5-7/E-J)	10	11-Jan-18	22-Jan-18	11-Jan-18	22-Jan-18	0%	0%	-40																								
A16330	Stage 5 - Construct wall, column & 3F slab (GL 5-7/E-J)	10	23-Jan-18	02-Feb-18	23-Jan-18	02-Feb-18	0%	0%	-40																								
A16340	Stage 6 - De-prop Zone B (GL 5-7/E-J)	3	03-Feb-18	06-Feb-18	03-Feb-18	06-Feb-18	0%	0%	-40																								
A48010	Complete Zone B Structure	0		06-Feb-18		06-Feb-18	0%	0%	-40																								
Zone Q @5-7/D-F																																	
A16350	Stage 1 - Construct wall, column & B1 slab (GL 5-7/D-F)	8	08-Dec-17	16-Dec-17	08-Dec-17	16-Dec-17	0%	0%	-40																								
A16360	Stage 2 - Construct wall, column & GF slab (GL 5-7/D-F)	8	18-Dec-17	28-Dec-17	18-Dec-17	28-Dec-17	0%	0%	-40																								
A16370	Stage 3 - Construct hanging columns, wall, cols & 1MF slab (GL 5-7/D-F)	8	29-Dec-17	08-Jan-18	29-Dec-17	08-Jan-18	0%	0%	-40																								
A16380	Stage 4 - Construct wall, column & 2F slab (GL 5-7/D-F)	8	09-Jan-18	17-Jan-18	09-Jan-18	17-Jan-18	0%	0%	-40																								
A16390	Stage 5 - Construct wall, column & 3F slab (GL 5-7/D-F)	8	18-Jan-18	26-Jan-18	18-Jan-18	26-Jan-18	0%	0%	-40																								
A16400	Stage 6 - De-prop Zone Q (GL 5-7/D-F)	3	27-Jan-18	30-Jan-18	27-Jan-18	30-Jan-18	0%	0%	-40																								
A16410	Complete Zone Q Structure	0		30-Jan-18		30-Jan-18	0%	0%	-40																								
Podium Structure Zone K, L & P (Deferred Zone Near T1 & T2)																																	
Zone K & L External & Carriageway Walls (GL 8-11/M) @M14																																	
A59190	Construct tunnel base slab (GL 11/L-M)	10	29-Jul-17	07-Aug-17	19-Jul-17 A	07-Sep-17 A	100%	100%	-76																								
A59200	Construct B1 slab (GL 9-11/K-L)	12	25-Sep-17	10-Oct-17	18-Sep-17 A	10-Oct-17	100%	10%	-78																								
A59210	Construct carriageway wall CWA (GL 11-11.5/L)	12	11-Oct-17	24-Oct-17	20-Sep-17 A	12-Oct-17	100%	5%	-68																								
A59260	Construct column, wall & GF slab (GL 8-12/M)	18	22-Aug-17	11-Sep-17	03-Jul-17 A	14-Oct-17	100%	97%	-52																								
A59270	Complete Podium External Wall to GF & H/O Area M14	0		14-Oct-17		14-Oct-17	100%	0%	-52																								
Zone K & L @GL 8-11/H-M (K, L & P de-prop together)																																	
A16420	Stage 7 - Propping & Construct 1MF beam & slab (GL 8-10/H-L)	15	08-Dec-17	27-Dec-17	08-Dec-17	27-Dec-17	0%	0%	-40																								
A16430	Stage 8 - Construct column, wall & 2F slab (GL 8-10/H-M)	13	28-Dec-17	12-Jan-18	28-Dec-17	12-Jan-18	0%	0%	-40																								
A16435	Stage 8 - 2F Concrete Curing	7	13-Jan-18	19-Jan-18	13-Jan-18	19-Jan-18	0%	0%	-50																								
A16440	Stage 9 - Construct GF slab (GL 8-11/H-M)	12	20-Jan-18	02-Feb-18	20-Jan-18	02-Feb-18	0%	0%	-40																								
A16450	Stage 9 - Propping & Construct column, wall & 3F slab (GL 8-11/H-M)	20	20-Jan-18	12-Feb-18	20-Jan-18	12-Feb-18	0%	0%	-40																								
A16460	Stage 10 - Construct GF hanger column & wall (GL 8-11/H-M)	12	03-Feb-18	20-Feb-18	03-Feb-18	20-Feb-18	0%	0%	-40																								
Zone P @GL 11-8/7-5																																	
A16590	Stage 1 - Construct retaining wall (GL 8-10/D-G)	15	08-Dec-17	27-Dec-17	08-Dec-17	27-Dec-17	0%	0%	-40																								
A16595	Stage 1 - Construct B1 Slab (GL 7-11/D-J)	15	28-Dec-17	15-Jan-18	28-Dec-17	15-Jan-18	0%	0%	-40																								
A16620	Stage 2 - Propping & Construct 1MF slab (GL 10-11/D-H)	13	16-Jan-18	30-Jan-18	16-Jan-18	30-Jan-18	0%	0%	-40																								
A16630	Stage 2 - Propping & Construct 1MF slab (GL 8-10/D-H)	13	31-Jan-18	14-Feb-18	31-Jan-18	14-Feb-18	0%	0%	-40																								
A16640	Stage 3 - Construct 2F beam & slab (GL 10-11/D-H)	10	31-Jan-18	10-Feb-18	31-Jan-18	10-Feb-18	0%	0%	-40																								
A16650	Stage 3 - Construct 2F beam & slab (GL 8-10/D-H)	10	15-Feb-18	01-Mar-18	15-Feb-18	01-Mar-18	0%	0%	-40																								
Podium Structure Zone E, G & J (Deferred Zone Near T3 & T4)																																	
Zone E & E1 @GL 10-8/A-E (not within deferred zone)																																	
A16870	Stage 4 - Construct 2F beam & slab (GL 12-8/A-C)	20	25-Sep-17	19-Oct-17	03-Sep-17 A	23-Sep-17 A	100%	100%	-52																								
A16890	Stage 5 - Construct wall, column & 3F roof (GL 12-8/A-C)	21	25-Sep-17	20-Oct-17	21-Sep-17 A	17-Oct-17	100%	25%	-49																								
A16920	Stage 8 - 1MF, 2F & 3F Concrete Curing (GL 12-8/A-C: incl. Area E1)	7	18-Oct-17	24-Oct-17	18-Oct-17	24-Oct-17	100%	0%	-60																								
A16930	Stage 9 - De-prop 1MF & 3F	6	25-Oct-17	01-Nov-17	25-Oct-17	01-Nov-17	100%	0%	-49																								
A16940	Stage 8 - Complete Zone E	0		01-Nov-17		01-Nov-17	100%	0%	-49																								
Installation of Stability Prop for T3 & T4																																	
A16960	Stage 5 - Install T3 stability prop	2	03-Oct-17	04-Oct-17	03-Oct-17	04-Oct-17	100%	0%	-50																								

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January			
										24					25				26				27				28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
A16970	Stage 5 - Complete T3 stability prop	0		04-Oct-17		04-Oct-17	100%	0%	-50						◆ Stage 5 - Complete T3 stability prop,															
A16980	Stage 5 - Install T4 stability prop	2	03-Oct-17	04-Oct-17	03-Oct-17	04-Oct-17	100%	0%	-41						■															
A16990	Stage 5 - Complete T4 stability prop	0		04-Oct-17		04-Oct-17	100%	0%	-41						◆ Stage 5 - Complete T4 stability prop,															
Zone G @GL 14-11/A-H																														
A17065	Stage 5 - Install void former & Construct B1 Slab (GL 11-12, GL 10-11,	16	09-Dec-17	29-Dec-17	09-Dec-17	29-Dec-17	0%	0%	-20																					
A17070	Stage 6 - Propping & Construct 1MF slab (GL 11-14/A-C)	12	19-Dec-17	04-Jan-18	19-Dec-17	04-Jan-18	0%	0%	-20																					
A17080	Stage 6 - Propping & Construct 1MF slab (GL 11-14/C-E)	12	23-Dec-17	09-Jan-18	23-Dec-17	09-Jan-18	0%	0%	-20																					
A17090	Stage 6 - Propping & Construct 1MF slab (GL 11-14/E-G)	12	30-Dec-17	13-Jan-18	30-Dec-17	13-Jan-18	0%	0%	-20																					
A17100	Stage 6 - Construct Gallery walls, column & slab (GL 11-14/B-E)	10	10-Jan-18	20-Jan-18	10-Jan-18	20-Jan-18	0%	0%	-20																					
A17110	Stage 7 - Construct 2/F wall, beam & slab (GL 11-14/A-C) incl. curing	16	05-Jan-18	23-Jan-18	05-Jan-18	23-Jan-18	0%	0%	-20																					
A17120	Stage 7 - Construct 2/F wall, beam & slab (GL 11-14/C-E) incl. curing	16	10-Jan-18	27-Jan-18	10-Jan-18	27-Jan-18	0%	0%	-20																					
A17130	Stage 7 - Construct 2/F wall, beam & slab (GL 11-14/E-G) incl. curing	16	15-Jan-18	01-Feb-18	15-Jan-18	01-Feb-18	0%	0%	-20																					
Zone J @ GL 12-14/G-H																														
A46340	Podium Wall, Column & GF slab (GL 12-14/G-H)	8	01-Feb-18	09-Feb-18	01-Feb-18	09-Feb-18	0%	0%	-71																					
A46350	Podium Wall, Column & 1F slab (GL 12-14/G-H)	8	10-Feb-18	19-Feb-18	10-Feb-18	19-Feb-18	0%	0%	-71																					
A46360	Podium Wall, Column & 1MF slab (GL 12-14/G-H)	8	20-Feb-18	28-Feb-18	20-Feb-18	28-Feb-18	0%	0%	-71																					
A46370	Podium Wall, Column & 2F slab (GL 12-14/G-H)	8	01-Mar-18	09-Mar-18	01-Mar-18	09-Mar-18	0%	0%	-71																					
A46380	Podium Wall, Column & 3F slab (GL 12-14/G-H)	12	10-Mar-18	23-Mar-18	10-Mar-18	23-Mar-18	0%	0%	-71																					
M+ Mega Truss Site Construction																														
Site Construction of Truss 5																														
A50525	T5 Steel Truss Concrete Encasement (LoE)	91	08-Mar-17	29-Jun-17	08-Mar-17 A	23-Sep-17 A	100%	100%	-23																					
Site Construction of Truss 1																														
A40520	T1 Steel Truss Concrete Encasement (LoE)	110	04-May-17	11-Sep-17	03-May-17 A	06-Sep-17 A	100%	100%	-27																					
RC Works to +37.95mPD (Top Chord - 4/F)																														
A40950	Rebar Fixing @GL G-D	7	19-Aug-17	26-Aug-17	17-Aug-17 A	30-Aug-17 A	100%	100%	-52																					
A40960	Formworks @GL G-D	1	07-Sep-17	08-Sep-17	28-Aug-17 A	01-Sep-17 A	100%	100%	-53																					
A40970	Concreting to Top Chord @GL G-D	1	09-Sep-17	11-Sep-17	02-Sep-17 A	02-Sep-17 A	100%	100%	-53																					
A40980	Concrete Curing Top Chord @GL G-D	4	11-Sep-17	15-Sep-17	04-Sep-17 A	06-Sep-17 A	100%	100%	-62																					
A40985	Complete Truss 1 Construction	0		09-Sep-17		06-Sep-17 A	100%	100%	-62						◆ Complete Truss 1 Construction,															
Site Construction of Truss 2																														
A46715	T2 Steel Truss Concrete Encasement (LoE)	110	11-May-17	18-Sep-17	11-May-17 A	09-Sep-17 A	100%	100%	-33																					
RC Works to +37.95mPD (Top Chord - 4/F)																														
A48890	Rebar Fixing @GL G-D	6	19-Aug-17	25-Aug-17	17-Aug-17 A	01-Sep-17 A	100%	100%	-50																					
A48990	Formworks @GL G-D	1	07-Sep-17	08-Sep-17	28-Aug-17 A	05-Sep-17 A	100%	100%	-52																					
A49080	Concreting to Top Chord @GL G-D	1	09-Sep-17	11-Sep-17	05-Sep-17 A	05-Sep-17 A	100%	100%	-51																					
A49160	Concrete Curing Top Chord @GL G-D	5	11-Sep-17	16-Sep-17	06-Sep-17 A	09-Sep-17 A	100%	100%	-59																					
A49165	Complete Truss 2 Construction	0		16-Sep-17		09-Sep-17 A	100%	100%	-59						◆ Complete Truss 2 Construction,															
Site Construction of Truss 3																														
A13190	T3 Steel Truss Concrete Encasement (LoE)	63	20-May-17	03-Aug-17	31-May-17 A	03-Oct-17	100%	100%	-50																					
Site Construction of Truss 4																														
A15510	T4 Steel Truss Concrete Encasement (LoE)	64	31-May-17	14-Aug-17	09-Jun-17 A	03-Oct-17	100%	100%	-41																					
RC Works to +31.3mPD (Top Chord - 3/F)																														
A15810	Concrete Curing Top Chord CJ4 @GL F-D	3	08-Sep-17	10-Sep-17	30-Aug-17 A	01-Sep-17 A	100%	100%	-37																					
A15850	Concrete Curing Top Chord CJ4 @GL D-C	3	08-Sep-17	10-Sep-17	30-Aug-17 A	01-Sep-17 A	100%	100%	-30																					
A15890	Concrete Curing Top Chord CJ4 @GL C-A	3	08-Sep-17	10-Sep-17	30-Aug-17 A	01-Sep-17 A	100%	100%	-17																					
A15900	Complete Truss 4 Construction	0		10-Sep-17		01-Sep-17 A	100%	100%	-17						◆ Complete Truss 4 Construction,															

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
Mega Truss Infill Construction (Zone F @ GL 7-8/D-M)																														
Truss Completion & De-prop																														
A17960	Truss T1 Erection Complete	0		16-Sep-17		06-Sep-17 A	100%	100%	-27	◆ Truss T1 Erection Complete,																				
A17970	Truss T2 Erection Complete	0		16-Sep-17		09-Sep-17 A	100%	100%	-33	◆ Truss T2 Erection Complete,																				
A17975	Truss T5 Erection Complete	0		30-Sep-17		30-Sep-17	100%	0%	-29	◆ Truss T5 Erection Complete,																				
A17985	Truss T3 Erection Complete	0		30-Sep-17		30-Sep-17	100%	0%	-50	◆ Truss T3 Erection Complete,																				
A17995	Truss T4 Erection Complete	0		30-Sep-17		30-Sep-17	100%	0%	-41	◆ Truss T4 Erection Complete,																				
A50000	De-prop Truss 1	6	15-Sep-17	22-Sep-17	06-Sep-17 A	08-Sep-17 A	100%	100%	-23	■																				
A50080	De-prop Truss 2	6	16-Sep-17	22-Sep-17	08-Sep-17 A	09-Sep-17 A	100%	100%	-27	■																				
A50085	De-prop Truss T5	4	01-Nov-17	04-Nov-17	16-Aug-17 A	25-Aug-17 A	100%	100%	9	■																				
A50095	De-prop Truss T3	4	05-Sep-17	08-Sep-17	28-Aug-17 A	01-Sep-17 A	100%	100%	-18	■																				
A50105	De-prop Truss T4	4	13-Sep-17	16-Sep-17	01-Sep-17 A	05-Sep-17 A	100%	100%	-12	■																				
Removal of Modular Towers																														
A17980	Removal of Modular Middle Towers & Bracing to Middle Towers @ GL	2	16-Oct-17	17-Oct-17	16-Oct-17	17-Oct-17	100%	0%	-40	■																				
A17990	Removal of Modular Side Towers & Bracing to Side Towers @ GL L-H	3	16-Oct-17	18-Oct-17	16-Oct-17	18-Oct-17	100%	0%	-41	■																				
A18010	Removal of Modular Middle Towers & Bracing to Middle Towers @ GL	3	16-Oct-17	18-Oct-17	16-Oct-17	18-Oct-17	100%	0%	-39	■																				
A18020	Removal of Modular Side Towers & Bracing to Side Towers @ GL H-D	3	27-Sep-17	29-Sep-17	04-Aug-17 A	07-Sep-17 A	100%	100%	-5	■																				
A18060	Complete Removal of T1 & T2 Modular Towers	0		18-Oct-17		18-Oct-17	100%	0%	-39	◆ Complete Removal of T1 & T2 Modular Towers,																				
A57680	Removal of T5 Modular Side Towers & Bracing	3	03-Oct-17	06-Oct-17	30-Sep-17 A	04-Oct-17	100%	20%	-22	■																				
A57690	Removal of T3 Modular Side Towers & Bracing	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-44	■																				
A57700	Removal of T4 Modular Side Towers & Bracing	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-35	■																				
Removal of T5 Falseworks																														
Pre-setup Works																														
A18340	Install additional beam for strengthening T5 9M trusses	6	03-Oct-17	10-Oct-17	03-Oct-17	10-Oct-17	100%	0%	-35	■																				
A18350	Set up Strand Jack Support System at T5	5	11-Oct-17	16-Oct-17	11-Oct-17	16-Oct-17	100%	0%	-35	■																				
Removal Works for T5 Falseworks																														
A57880	Installation of Strand Jack on Strand Jack Support at T5	5	17-Oct-17	21-Oct-17	17-Oct-17	21-Oct-17	100%	0%	-31	■																				
A57890	Lift up 100mm	1	23-Oct-17	23-Oct-17	23-Oct-17	23-Oct-17	100%	0%	-31	■																				
A57900	Remove PERI Tower Jack head	2	24-Oct-17	25-Oct-17	24-Oct-17	25-Oct-17	100%	0%	-31	■																				
A57910	Remove PERI Tower (12 nos.)	3	26-Oct-17	30-Oct-17	26-Oct-17	30-Oct-17	100%	0%	-31	■																				
A57920	Lower down 9M truss (6 nos.)	1	31-Oct-17	31-Oct-17	31-Oct-17	31-Oct-17	100%	0%	-31	■																				
A57930	Disconnect strand jack system at T5	1	01-Nov-17	01-Nov-17	01-Nov-17	01-Nov-17	100%	0%	-31	■																				
A57940	Remove T5 working platform	3	02-Nov-17	04-Nov-17	02-Nov-17	04-Nov-17	100%	0%	-31	■																				
A57960	Remove 9M truss (12 nos.)	4	06-Nov-17	09-Nov-17	06-Nov-17	09-Nov-17	100%	0%	-31	■																				
A57970	Remove Non-Typical truss	4	06-Nov-17	09-Nov-17	06-Nov-17	09-Nov-17	100%	0%	-31	■																				
A57980	Remove Spreader Beam	2	10-Nov-17	11-Nov-17	10-Nov-17	11-Nov-17	0%	0%	-31	■																				
Removal of T1 & T2 Falseworks																														
Pre-setup Works																														
A18250	Install additional beam for strengthening T1&T2 18M trusses	6	03-Oct-17	10-Oct-17	30-Sep-17 A	09-Oct-17	100%	10%	-42	■																				
A18260	Remove Strand Jack on Strand Jack Support at T5	5	10-Oct-17	14-Oct-17	10-Oct-17	14-Oct-17	100%	0%	-42	■																				
A18270	Set up Strand Jack Support System at T1 & T2	4	16-Oct-17	19-Oct-17	16-Oct-17	19-Oct-17	100%	0%	-42	■																				
Removal Works for T1 & T2 Falseworks																														
A18280	Installation of Strand Jack on Strand Jack Support at T1,T2	5	04-Nov-17	09-Nov-17	04-Nov-17	09-Nov-17	100%	0%	-40	■																				
A18290	Lift up 100mm	1	10-Nov-17	10-Nov-17	10-Nov-17	10-Nov-17	100%	0%	-40	■																				
A18300	Remove PERI Tower Jack head	2	11-Nov-17	13-Nov-17	11-Nov-17	13-Nov-17	100%	0%	-40	■																				
A18310	Remove PERI Tower (12 nos.)	4	14-Nov-17	17-Nov-17	14-Nov-17	17-Nov-17	100%	0%	-40	■																				

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January						
										24					25					26					27					28						
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08							
A57710	Lower down 18M truss (6 nos.)	1	18-Nov-17	18-Nov-17	18-Nov-17	18-Nov-17	100%	0%	-40																											
A57720	Disconnect strand jack system at T1 & T2	1	18-Nov-17	18-Nov-17	18-Nov-17	18-Nov-17	100%	0%	-40																											
A57730	Remove T1 & T2 working platform	3	20-Nov-17	22-Nov-17	20-Nov-17	22-Nov-17	33.33%	0%	-40																											
A57740	Remove 18M truss (6 nos.)	4	23-Nov-17	27-Nov-17	23-Nov-17	27-Nov-17	0%	0%	-40																											
A57750	Remove 9M truss (12 nos.)	4	28-Nov-17	01-Dec-17	28-Nov-17	01-Dec-17	0%	0%	-40																											
A57760	Remove Non-Typical truss	4	02-Dec-17	06-Dec-17	02-Dec-17	06-Dec-17	0%	0%	-40																											
A57770	Remove Spreader Beam	3	05-Dec-17	07-Dec-17	05-Dec-17	07-Dec-17	0%	0%	-40																											
Removal of T3 Falseworks																																				
Pre-setup Works																																				
A18410	Install additional beam for strengthening T3 9M trusses	6	20-Oct-17	26-Oct-17	20-Oct-17	26-Oct-17	100%	0%	-42																											
A18420	Remove Strand Jack on Strand Jack Support at T1 & T2	5	27-Oct-17	02-Nov-17	27-Oct-17	02-Nov-17	100%	0%	-27																											
A18430	Set up Strand Jack Support System at T3	4	03-Nov-17	07-Nov-17	03-Nov-17	07-Nov-17	50%	0%	-27																											
Removal Works for T3 Falseworks																																				
A57990	Install Strand Jack on Strand Jack Support at T3	5	07-Oct-17	12-Oct-17	07-Oct-17	12-Oct-17	0%	0%	-1																											
A58000	Lift up 100mm	1	13-Oct-17	13-Oct-17	13-Oct-17	13-Oct-17	0%	0%	-1																											
A58010	Remove PERI Tower Jack head	2	14-Oct-17	16-Oct-17	14-Oct-17	16-Oct-17	0%	0%	-1																											
A58020	Remove PERI Tower (12 nos.)	3	17-Oct-17	19-Oct-17	17-Oct-17	19-Oct-17	0%	0%	-1																											
A58030	Lower down 9M truss (6 nos.)	1	20-Oct-17	20-Oct-17	20-Oct-17	20-Oct-17	0%	0%	-1																											
A58040	Disconnect strand jack system at T3	1	21-Oct-17	21-Oct-17	21-Oct-17	21-Oct-17	0%	0%	-1																											
A58050	Remove T3 working platform	3	23-Oct-17	25-Oct-17	23-Oct-17	25-Oct-17	0%	0%	-1																											
A58070	Remove 9M truss (12 nos.)	4	26-Oct-17	31-Oct-17	26-Oct-17	31-Oct-17	0%	0%	-1																											
A58080	Remove Non-Typical truss	4	26-Oct-17	31-Oct-17	26-Oct-17	31-Oct-17	0%	0%	-1																											
A58090	Remove Spreader Beam	2	01-Nov-17	02-Nov-17	01-Nov-17	02-Nov-17	0%	0%	-1																											
Removal of T4 Falseworks																																				
Pre-setup Works																																				
A18470	Install additional beam for strengthening T4 9M trusses	6	08-Nov-17	14-Nov-17	08-Nov-17	14-Nov-17	0%	0%	-27																											
A18480	Remove Strand Jack on Strand Jack Support at T3	5	15-Nov-17	20-Nov-17	15-Nov-17	20-Nov-17	0%	0%	-20																											
A18490	Set up Strand Jack Support System at T4	4	21-Nov-17	24-Nov-17	21-Nov-17	24-Nov-17	0%	0%	-20																											
Removal Works for T4 Falseworks																																				
A58100	Installation of Strand Jack on Strand Jack Support at T4	5	25-Nov-17	30-Nov-17	25-Nov-17	30-Nov-17	0%	0%	-20																											
A58110	Lift up 100mm	1	01-Dec-17	01-Dec-17	01-Dec-17	01-Dec-17	0%	0%	-20																											
A58120	Remove PERI Tower Jack head	2	02-Dec-17	04-Dec-17	02-Dec-17	04-Dec-17	0%	0%	-20																											
A58130	Remove PERI Tower (12 nos.)	3	05-Dec-17	07-Dec-17	05-Dec-17	07-Dec-17	0%	0%	-20																											
A58140	Lower down 9M truss (6 nos.)	1	08-Dec-17	08-Dec-17	08-Dec-17	08-Dec-17	0%	0%	-20																											
A58150	Disconnect strand jack system	1	09-Dec-17	09-Dec-17	09-Dec-17	09-Dec-17	0%	0%	-20																											
A58160	Remove T4 working platform	3	11-Dec-17	13-Dec-17	11-Dec-17	13-Dec-17	0%	0%	-20																											
A58180	Remove 9M truss (12 nos.)	4	14-Dec-17	18-Dec-17	14-Dec-17	18-Dec-17	0%	0%	-20																											
A58190	Remove Non-Typical truss	4	14-Dec-17	18-Dec-17	14-Dec-17	18-Dec-17	0%	0%	-20																											
A58200	Remove Spreader Beam	2	19-Dec-17	20-Dec-17	19-Dec-17	20-Dec-17	0%	0%	-20																											
RC Works for T1 & T2 In-fill Slabs																																				
RC Works for 4/F In-fill Slab																																				
Area Between Modular Towers																																				
A18000	Scaffolding for 4/F Slab RC Works @GL L-H	4	23-Sep-17	28-Sep-17	01-Sep-17 A	04-Oct-17	100%	70%	-41																											
A18005	Rebar fixing of 4/F Slab @GL L-H	3	07-Oct-17	10-Oct-17	07-Oct-17	10-Oct-17	100%	0%	-41																											
A18015	Formworks of 4/F Slab @GL L-H	1	06-Oct-17	06-Oct-17	06-Oct-17	06-Oct-17	100%	0%	-41																											
A18030	Concreting 4/F Slab @GL L-H	1	11-Oct-17	11-Oct-17	11-Oct-17	11-Oct-17	100%	0%	-41																											

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January				
										24					25					26					27					28				
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08					
A18035	Concrete Curing 4/F Slab @GL L-H	3	12-Oct-17	14-Oct-17	12-Oct-17	14-Oct-17	100%	0%	-50																									
A18040	Scaffolding for 4/F Slab RC Works @GL H-E	4	03-Oct-17	07-Oct-17	29-Sep-17 A	04-Oct-17	100%	50%	-38																									
A18050	Rebar fixing of 4/F Slab @GL H-E	3	07-Oct-17	10-Oct-17	07-Oct-17	10-Oct-17	100%	0%	-38																									
A18160	Formworks of 4/F Slab @GL H-E	1	06-Oct-17	06-Oct-17	06-Oct-17	06-Oct-17	100%	0%	-38																									
A18165	Concreting 4/F Slab @GL H-E	1	12-Oct-17	12-Oct-17	12-Oct-17	12-Oct-17	100%	0%	-39																									
A18175	Concrete Curing 4/F Slab @GL H-E	3	13-Oct-17	15-Oct-17	13-Oct-17	15-Oct-17	100%	0%	-48																									
Area of Modular Towers																																		
A57480	Scaffolding for 4/F Slab RC Works @GL L-H	3	18-Oct-17	20-Oct-17	18-Oct-17	20-Oct-17	100%	0%	-39																									
A57490	Rebar fixing of 4/F Slab @GL L-H	3	21-Oct-17	24-Oct-17	21-Oct-17	24-Oct-17	100%	0%	-40																									
A57500	Formworks of 4/F Slab @GL L-H	1	25-Oct-17	25-Oct-17	25-Oct-17	25-Oct-17	100%	0%	-40																									
A57510	Concreting 4/F Slab @GL L-H	1	26-Oct-17	26-Oct-17	26-Oct-17	26-Oct-17	100%	0%	-40																									
A57520	Concrete Curing 4/F Slab @GL L-H	3	27-Oct-17	29-Oct-17	27-Oct-17	29-Oct-17	100%	0%	-49																									
A57530	Scaffolding for 4/F Slab RC Works @GL H-E	4	19-Oct-17	23-Oct-17	19-Oct-17	23-Oct-17	100%	0%	-39																									
A57540	Rebar fixing of 4/F Slab @GL H-E	3	25-Oct-17	27-Oct-17	25-Oct-17	27-Oct-17	100%	0%	-40																									
A57550	Formworks of 4/F Slab @GL H-E	1	30-Oct-17	30-Oct-17	30-Oct-17	30-Oct-17	100%	0%	-40																									
A57560	Concreting 4/F Slab @GL H-E	1	31-Oct-17	31-Oct-17	31-Oct-17	31-Oct-17	100%	0%	-40																									
A57570	Concrete Curing 4/F Slab @GL H-E	3	01-Nov-17	03-Nov-17	01-Nov-17	03-Nov-17	100%	0%	-50																									
RC Works for 2/F Slab & Beams (6 nos. of Beam)																																		
Area Between Modular Towers																																		
A18065	Scaffolding for 2/F Slab & Beam @GL L-H	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-43																									
A18070	Rebar fixing of 2/F Slab & Beam @GL L-H	3	07-Oct-17	10-Oct-17	07-Oct-17	10-Oct-17	100%	0%	-43																									
A18080	Formworks of 2/F Slab & Beam @GL L-H	2	11-Oct-17	12-Oct-17	11-Oct-17	12-Oct-17	100%	0%	-43																									
A18090	Concreting 2/F Slab & Beam @GL L-H	1	13-Oct-17	13-Oct-17	13-Oct-17	13-Oct-17	100%	0%	-43																									
A18100	Concrete Curing 2/F Slab & Beam @GL L-H	3	14-Oct-17	16-Oct-17	14-Oct-17	16-Oct-17	100%	0%	-52																									
A18105	Scaffolding for 2/F Slab & Beam @GL H-E	3	07-Oct-17	10-Oct-17	07-Oct-17	10-Oct-17	100%	0%	-43																									
A50340	Rebar fixing of 2/F Slab & Beam @GL H-E	3	11-Oct-17	13-Oct-17	11-Oct-17	13-Oct-17	100%	0%	-43																									
A50350	Formworks of 2/F Slab & Beam @GL H-E	2	14-Oct-17	16-Oct-17	14-Oct-17	16-Oct-17	100%	0%	-43																									
A50360	Concreting 2/F Slab & Beam @GL H-E	1	17-Oct-17	17-Oct-17	17-Oct-17	17-Oct-17	100%	0%	-43																									
A50370	Concrete Curing 2/F Slab & Beam @GL H-E	3	18-Oct-17	20-Oct-17	18-Oct-17	20-Oct-17	100%	0%	-53																									
Area of Modular Towers																																		
A57580	Scaffolding for 2/F Slab & Beam @GL L-H	3	17-Oct-17	19-Oct-17	17-Oct-17	19-Oct-17	100%	0%	-43																									
A57590	Rebar fixing of 2/F Slab & Beam @GL L-H	3	23-Oct-17	25-Oct-17	23-Oct-17	25-Oct-17	100%	0%	-43																									
A57600	Formworks of 2/F Slab & Beam @GL L-H	2	20-Oct-17	21-Oct-17	20-Oct-17	21-Oct-17	100%	0%	-43																									
A57610	Concreting 2/F Slab & Beam @GL L-H	1	26-Oct-17	26-Oct-17	26-Oct-17	26-Oct-17	100%	0%	-43																									
A57620	Concrete Curing 2/F Slab & Beam @GL L-H	3	27-Oct-17	29-Oct-17	27-Oct-17	29-Oct-17	100%	0%	-52																									
A57630	Scaffolding for 2/F Slab & Beam @GL H-E	3	20-Oct-17	23-Oct-17	20-Oct-17	23-Oct-17	100%	0%	-43																									
A57640	Rebar fixing of 2/F Slab & Beam @GL H-E	3	26-Oct-17	30-Oct-17	26-Oct-17	30-Oct-17	100%	0%	-43																									
A57650	Formworks of 2/F Slab & Beam @GL H-E	2	24-Oct-17	25-Oct-17	24-Oct-17	25-Oct-17	100%	0%	-43																									
A57660	Concreting 2/F Slab & Beam @GL H-E	1	31-Oct-17	31-Oct-17	31-Oct-17	31-Oct-17	100%	0%	-43																									
A57670	Concrete Curing 2/F Slab & Beam @GL H-E	3	01-Nov-17	03-Nov-17	01-Nov-17	03-Nov-17	100%	0%	-54																									
RC Works for 3/F Beams (2 nos.)																																		
A18110	Falseworks for 3/F Beams RC Works @GL L-H	5	16-Oct-17	20-Oct-17	16-Oct-17	20-Oct-17	100%	0%	-41																									
A18115	Rebar fixing of 3/F Beams @GL L-H	3	21-Oct-17	24-Oct-17	21-Oct-17	24-Oct-17	100%	0%	-41																									
A18120	Formworks of 3/F Beams @GL L-H	3	25-Oct-17	27-Oct-17	25-Oct-17	27-Oct-17	100%	0%	-41																									
A18130	Concreting 3/F Beams @GL L-H	1	30-Oct-17	30-Oct-17	30-Oct-17	30-Oct-17	100%	0%	-41																									
A18140	Concrete Curing 3/F Beams @GL L-H	5	31-Oct-17	04-Nov-17	31-Oct-17	04-Nov-17	100%	0%	-52																									

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
A18180	Falseworks for 3/F Beams RC Works @GL H-E	5	21-Oct-17	26-Oct-17	21-Oct-17	26-Oct-17	100%	0%	-41																													
A18190	Rebar fixing of 3/F Beams @GL H-E	5	27-Oct-17	02-Nov-17	27-Oct-17	02-Nov-17	100%	0%	-41																													
A18200	Formworks of 3/F Beams @GL H-E	3	03-Nov-17	06-Nov-17	03-Nov-17	06-Nov-17	100%	0%	-41																													
A18230	Concreting 3/F Beams @GL H-E	1	07-Nov-17	07-Nov-17	07-Nov-17	07-Nov-17	100%	0%	-41																													
A18240	Concrete Curing 3/F Beams @GL H-E	5	08-Nov-17	12-Nov-17	08-Nov-17	12-Nov-17	100%	0%	-52																													
RC Works for 3/F Wall, Column & Upper Slab (In-fill)																																						
A50455	Scaffolding for 3/F Upper Slab RC Works	6	16-Oct-17	21-Oct-17	16-Oct-17	21-Oct-17	100%	0%	-40																													
A50460	Rebar fixing of 3/F Upper Slab	10	23-Oct-17	03-Nov-17	23-Oct-17	03-Nov-17	100%	0%	-38																													
A50470	Formworks of 3/F Upper Slab	12	31-Oct-17	13-Nov-17	31-Oct-17	13-Nov-17	100%	0%	-38																													
A50480	Concreting 3/F Upper Slab	1	14-Nov-17	14-Nov-17	14-Nov-17	14-Nov-17	100%	0%	-38																													
A50490	Concrete Curing 3/F Upper Slab	3	15-Nov-17	17-Nov-17	15-Nov-17	17-Nov-17	60%	0%	-46																													
RC Works for 3/F Wall, Column & Lower Slab (In-fill)																																						
A17915	Scaffolding for 3/F Wall, Columns & Lower Slab RC Works	3	18-Nov-17	21-Nov-17	18-Nov-17	21-Nov-17	0%	0%	-38																													
A17920	Rebar fixing of 3/F Wall, Columns & Lower Slab	8	22-Nov-17	30-Nov-17	22-Nov-17	30-Nov-17	0%	0%	-38																													
A17930	Formworks of 3/F Wall, Columns & Lower Slab	8	29-Nov-17	07-Dec-17	29-Nov-17	07-Dec-17	0%	0%	-36																													
A17940	Concreting 3/F Wall, Columns & Lower Slab	1	08-Dec-17	08-Dec-17	08-Dec-17	08-Dec-17	0%	0%	-36																													
A17950	Concrete Curing 3/F Wall, Columns & Lower Slab	3	09-Dec-17	11-Dec-17	09-Dec-17	11-Dec-17	0%	0%	-43																													
RC Works for 1M/F In-fill Slab																																						
A50375	Construct retaining wall (GL 7-8/G-H)	15	08-Dec-17	27-Dec-17	08-Dec-17	27-Dec-17	0%	0%	-40																													
A50380	Scaffolding for 1M/F Slab RC Works	6	28-Dec-17	04-Jan-18	28-Dec-17	04-Jan-18	0%	0%	-40																													
A50385	Rebar fixing of 1M/F In-fill Slab	6	05-Jan-18	11-Jan-18	05-Jan-18	11-Jan-18	0%	0%	-40																													
A50390	Formworks of 1M/F In-fill Slab	6	12-Jan-18	18-Jan-18	12-Jan-18	18-Jan-18	0%	0%	-40																													
A50400	Concreting 1M/F In-fill Slab	1	19-Jan-18	19-Jan-18	19-Jan-18	19-Jan-18	0%	0%	-40																													
A50410	Concrete Curing 1M/F In-fill Slab	5	20-Jan-18	24-Jan-18	20-Jan-18	24-Jan-18	0%	0%	-50																													
Spiral Staircase Construction																																						
A59020	Approval of Shop Drawings	0		16-Sep-17		14-Sep-17 A	100%	100%	-29																													
A59030	Staircase Fabrication	30	03-Oct-17	08-Nov-17	27-Sep-17 A	03-Nov-17	100%	10%	-40																													
A59040	Trial Assembly	6	04-Nov-17	10-Nov-17	04-Nov-17	10-Nov-17	100%	0%	-40																													
A59050	Installation of cast-in bolts	30	03-Oct-17	08-Nov-17	03-Oct-17	08-Nov-17	100%	0%	-43																													
A59060	Installation of Staircase	20	10-Nov-17	02-Dec-17	10-Nov-17	02-Dec-17	45%	0%	-40																													
M+ Tower Structure RC Works																																						
Tower Structure - West Core Wall (Non-deferred Zone M) @ GL 7-8/A-E																																						
A42960	4F-5F Wall, Column & 5F slab (GL 7-8/A-E)	13	22-Aug-17	05-Sep-17	31-Jul-17 A	04-Sep-17 A	100%	100%	-37																													
A42970	5F-6F Wall, Column & 6F slab (GL 7-8/A-D)	14	13-Sep-17	29-Sep-17	05-Sep-17 A	22-Sep-17 A	100%	100%	-40																													
A42980	6F-7F Wall, Column & 7F slab (GL 7-8/A-D)	12	04-Oct-17	18-Oct-17	20-Sep-17 A	11-Oct-17	100%	41.67%	-42																													
A42990	7F-8F Wall, Column & 8F slab (GL 7-8/A-D)	12	12-Oct-17	25-Oct-17	12-Oct-17	25-Oct-17	100%	0%	-42																													
A43220	8F-9F Wall, Column & 9F slab (GL 7-8/A-D)	12	26-Oct-17	09-Nov-17	26-Oct-17	09-Nov-17	100%	0%	-42																													
A43240	Complete West Core Wall Structure to 9F slab	0		09-Nov-17		09-Nov-17	100%	0%	-42																													
Tower Structure - West Core Wall @GL7-8/A-E (TC2 TIE TO WCW)																																						
A37565	9F-10F Wall, Column & 10F slab (GL 7-8/A-E)	11	10-Nov-17	22-Nov-17	10-Nov-17	22-Nov-17	91.67%	0%	-41																													
A37570	10F-11F Wall, Column & 11F slab (GL 7-8/A-E)	11	23-Nov-17	05-Dec-17	23-Nov-17	05-Dec-17	0%	0%	-40																													
A37580	11F-12F Wall, Column & 12F slab (GL 7-8/A-E)	11	06-Dec-17	18-Dec-17	06-Dec-17	18-Dec-17	0%	0%	-39																													
A37590	12F-13F Wall, Column & 13F slab (GL 7-8/A-E)	11	19-Dec-17	03-Jan-18	19-Dec-17	03-Jan-18	0%	0%	-38																													
A37600	13F-14F Wall, Column & 14F slab (GL 7-8/A-E)	12	04-Jan-18	17-Jan-18	04-Jan-18	17-Jan-18	0%	0%	-38																													
A37610	14F-15F Wall, Column & 15F slab (GL 7-8/A-E)	12	18-Jan-18	31-Jan-18	18-Jan-18	31-Jan-18	0%	0%	-38																													
A37620	15F-16F Wall, Column & 16F slab (GL 7-8/A-E)	12	01-Feb-18	14-Feb-18	01-Feb-18	14-Feb-18	0%	0%	-38																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP - R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January	
										24	25	26	27	28	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
Tower Structure - East Core Wall (Non-deferred Zone N) @ GL 7-8/L-M																															
A43000	4F-5F Wall, Column & 5F slab (GL 7-8/L-M)	12	16-Oct-17	30-Oct-17	16-Oct-17	30-Oct-17	100%	0%	-51																						
A43010	5F-6F Wall, Column & 6F slab (GL 7-8/L-M)	12	31-Oct-17	13-Nov-17	31-Oct-17	13-Nov-17	100%	0%	-51																						
A43020	6F-7F Wall, Column & 7F slab (GL 7-8/L-M)	10	14-Nov-17	24-Nov-17	14-Nov-17	24-Nov-17	100%	0%	-51																						
A43030	7F-8F Wall, Column & 8F slab (GL 7-8/L-M)	10	25-Nov-17	06-Dec-17	25-Nov-17	06-Dec-17	70%	0%	-51																						
A43040	8F-9F Wall, Column & 9F slab (GL 7-8/L-M)	10	07-Dec-17	18-Dec-17	07-Dec-17	18-Dec-17	0%	0%	-51																						
A43060	Complete East Core Wall Structure to 9F slab	0		18-Dec-17		18-Dec-17	0%	0%	-51																						
Tower Structure - East Core Wall @GL7-8/L-M (TC2 TIE TO WCW)																															
A37655	9F-10F Wall, Column & 10F slab (GL 7-8/L-M)	10	19-Dec-17	02-Jan-18	19-Dec-17	02-Jan-18	0%	0%	-51																						
A37660	10F-11F Wall, Column & 11F slab (GL 7-8/L-M)	10	03-Jan-18	13-Jan-18	03-Jan-18	13-Jan-18	0%	0%	-51																						
A37670	11F-12F Wall, Column & 12F slab (GL 7-8/L-M)	10	15-Jan-18	25-Jan-18	15-Jan-18	25-Jan-18	0%	0%	-51																						
A37690	12F-13F Wall, Column & 13F slab (GL 7-8/L-M)	10	26-Jan-18	06-Feb-18	26-Jan-18	06-Feb-18	0%	0%	-51																						
A37700	13F-14F Wall, Column & 14F slab (GL 7-8/L-M)	10	07-Feb-18	21-Feb-18	07-Feb-18	21-Feb-18	0%	0%	-51																						
A37710	14F-15F Wall, Column & 15F slab (GL 7-8/L-M)	10	22-Feb-18	05-Mar-18	22-Feb-18	05-Mar-18	0%	0%	-51																						
Tower Structure (Deferred Zone F - 4F to RF) @ GL 7-8/E-L																															
Tower Structure-Deferred Zone F @ GL 7-8/E-L (TC2 TIE TO WCW)																															
A37760	4F-5F Wall, Column & 5F slab (GL 7-8/E-L)	11	31-Oct-17	11-Nov-17	31-Oct-17	11-Nov-17	100%	0%	-39																						
A37770	5F-6F Wall, Column & 6F slab (GL 7-8/E-L)	10	13-Nov-17	23-Nov-17	13-Nov-17	23-Nov-17	54.55%	0%	-38																						
A37780	6F-7F Wall, Column & 7F slab (GL 7-8/E-L)	9	24-Nov-17	04-Dec-17	24-Nov-17	04-Dec-17	0%	0%	-37																						
A37790	7F-8F Wall, Column & 8F slab (GL 7-8/E-L)	10	05-Dec-17	15-Dec-17	05-Dec-17	15-Dec-17	0%	0%	-37																						
A37800	8F-9F Wall, Column & 9F slab (GL 7-8/E-L)	10	16-Dec-17	29-Dec-17	16-Dec-17	29-Dec-17	0%	0%	-37																						
A37810	9F-10F Wall, Column & 10F slab (GL 7-8/E-L)	10	30-Dec-17	11-Jan-18	30-Dec-17	11-Jan-18	0%	0%	-37																						
A37820	10F-11F Wall, Column & 11F slab (GL 7-8/E-L)	10	12-Jan-18	23-Jan-18	12-Jan-18	23-Jan-18	0%	0%	-37																						
A37830	11F-12F Wall, Column & 12F slab (GL 7-8/E-L)	10	24-Jan-18	03-Feb-18	24-Jan-18	03-Feb-18	0%	0%	-37																						
A37840	12F-13F Wall, Column & 13F slab (GL 7-8/E-L)	10	13-Feb-18	27-Feb-18	13-Feb-18	27-Feb-18	0%	0%	-44																						
M+ Podium & Tower FACADE Preliminaries																															
SHOP DRAWING SUBMISSIONS FACADE SYSTEM & EMBEDS																															
SHOP DRAWING - Glass Wall with T Mullion																															
A51280	2nd Shopdrawing Submission - Review & Approval	21	19-Apr-17	09-May-17	19-Apr-17 A	30-Sep-17 A	100%	100%	-130																						
SHOP DRAWING - Metal Cladding FAC-LV-01a/FAC-LV-01b (Additional Scope)																															
A51420	2nd Shopdrawing Submission	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-129																						
A51430	2nd Shopdrawing Submission - Review & Approval	21	15-Oct-17	04-Nov-17	15-Oct-17	04-Nov-17	100%	0%	-129																						
BD SUBMISSIONS FACADE SYSTEM & EMBEDS																															
BD Submission - L3 Storefront System & Embed																															
A51550	L3 Storefront Embeds - BD Approval	60	16-Apr-17	14-Jun-17	16-Apr-17 A	23-Sep-17 A	100%	100%	-101																						
A51560	L3 Storefront Embeds - Concert	30	23-Jun-17	22-Jul-17	19-Jun-17 A	23-Sep-17 A	100%	100%	-71																						
BD Submission - Garden Gallery Ceramic Cladding System & Embed																															
A51780	Garden Gallery Ceramic - BD Approval	60	04-May-17	02-Jul-17	04-May-17 A	03-Oct-17	100%	94%	-91																						
A51790	Garden Gallery Ceramic - Concert	29	04-Oct-17	02-Nov-17	04-Oct-17	02-Nov-17	100%	0%	-90																						
BD Submission - Glass Wall with T Mullion System & Embed																															
A51830	2nd Submission - Review & Approval by MJV (w/ RSE Endorsement)	14	06-May-17	19-May-17	06-May-17 A	01-Oct-17	100%	95%	-134																						
A51860	Glass Wall with T Mullion - BD Approval	60	06-May-17	04-Jul-17	06-May-17 A	08-Oct-17	100%	85%	-113																						
A51870	Glass Wall with T Mullion - Concert	30	06-May-17	04-Jun-17	06-May-17 A	05-Oct-17	100%	80%	-125																						
BD Submission - Strip Glazing at Skylight Gallery & Plaza Skylight at L3 System & Embed																															
A51950	Strip Glazing at Skylight Gallery & Plaza Skylight - Concert	30	09-Sep-17	08-Oct-17	09-Sep-17 A	14-Oct-17	100%	50%	-90																						
BD Submission - Glass Wall with Ceramic/Precast Concrete Mullion, Concrete Tube & Perforated Claddin																															

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
A51970	1st Submission - Review & Approval by MJV	14	11-Apr-17	24-Apr-17	11-Apr-17 A	11-Sep-17 A	100%	100%	-111																													
A51980	2nd Submission	6	01-Oct-17	06-Oct-17	01-Oct-17	06-Oct-17	100%	0%	-130																													
A51990	2nd Submission - Review & Approval by MJV (w/ RSE Endorsement)	13	07-Oct-17	19-Oct-17	07-Oct-17	19-Oct-17	100%	0%	-129																													
A52000	Glass Wall with Ceramic & Precast Concrete Mullion - Submission to BD	0		19-Oct-17		19-Oct-17	100%	0%	-108																													
A52010	Glass Wall with Ceramic & Precast Concrete Mullion - BD Approval	59	20-Oct-17	17-Dec-17	20-Oct-17	17-Dec-17	100%	0%	-128																													
A52020	Glass Wall with Ceramic & Precast Concrete Mullion - Concent	30	18-Dec-17	16-Jan-18	18-Dec-17	16-Jan-18	100%	0%	-128																													
SHOPDRAWING SUBMISSIONS - FACADE DOORS																																						
Facade Doors Package #1 - Glazed door between Ceramic Concrete Mullion - Total No. of Doors = 53																																						
A52120	1st Shopdrawing Submission	67	01-Oct-17	06-Dec-17	01-Oct-17*	06-Dec-17	100%	0%	-134																													
A52130	1st Shopdrawing Submission - Review & Approval	21	07-Dec-17	27-Dec-17	07-Dec-17	27-Dec-17	100%	0%	-134																													
A52140	2nd Shopdrawing Submission	14	28-Dec-17	10-Jan-18	28-Dec-17	10-Jan-18	100%	0%	-134																													
A52160	2nd Shopdrawing Submission - Review & Approval	21	11-Jan-18	31-Jan-18	11-Jan-18	31-Jan-18	100%	0%	-134																													
Facade Doors Package #2 - Sliding door at L3 Storefront - Total No. of Doors = 4																																						
A52170	1st Shopdrawing Submission	67	01-Oct-17	06-Dec-17	01-Oct-17*	06-Dec-17	100%	0%	-134																													
A52180	1st Shopdrawing Submission - Review & Approval	21	07-Dec-17	27-Dec-17	07-Dec-17	27-Dec-17	100%	0%	-134																													
A52190	2nd Shopdrawing Submission	14	28-Dec-17	10-Jan-18	28-Dec-17	10-Jan-18	100%	0%	-134																													
A52200	2nd Shopdrawing - Review & Approval	21	11-Jan-18	31-Jan-18	11-Jan-18	31-Jan-18	100%	0%	-134																													
Facade Doors Package #3 - Swing Door at L3 Cafe- Total No. of Doors = 1																																						
A52210	1st Shopdrawing Submission	74	01-Oct-17	13-Dec-17	01-Oct-17*	13-Dec-17	100%	0%	-134																													
A52220	1st Shopdrawing Submission - Review & Approval	21	14-Dec-17	03-Jan-18	14-Dec-17	03-Jan-18	100%	0%	-134																													
A52230	2nd Shopdrawing Submission	14	04-Jan-18	17-Jan-18	04-Jan-18	17-Jan-18	100%	0%	-134																													
A52250	2nd Shopdrawing Submission - Review & Approval	21	18-Jan-18	07-Feb-18	18-Jan-18	07-Feb-18	100%	0%	-134																													
Facade Doors Package #4 - Swing Door mounted in GW with T Mullion - Total No. of Doors = 29																																						
A52260	1st Shopdrawing Submission	74	01-Oct-17	13-Dec-17	01-Oct-17*	13-Dec-17	100%	0%	-134																													
A52270	1st Shopdrawing Submission - Review & Approval	21	14-Dec-17	03-Jan-18	14-Dec-17	03-Jan-18	100%	0%	-134																													
A52280	2nd Shopdrawing Submission	14	04-Jan-18	17-Jan-18	04-Jan-18	17-Jan-18	100%	0%	-134																													
A52290	2nd Shopdrawing Submission - Review & Approval	21	18-Jan-18	07-Feb-18	18-Jan-18	07-Feb-18	100%	0%	-134																													
Facade Doors Package #5 - Large double door at B1 Transformer Room - Total No. of Doors = 1																																						
A52300	1st Shopdrawing Submission	81	01-Oct-17	20-Dec-17	01-Oct-17*	20-Dec-17	100%	0%	-134																													
A52310	1st Shopdrawing Submission - Review & Approval	21	21-Dec-17	10-Jan-18	21-Dec-17	10-Jan-18	100%	0%	-134																													
A52320	2nd Shopdrawing Submission	14	11-Jan-18	24-Jan-18	11-Jan-18	24-Jan-18	100%	0%	-134																													
A52340	2nd Shopdrawing Submission - Review & Approval	21	25-Jan-18	14-Feb-18	25-Jan-18	14-Feb-18	85.71%	0%	-134																													
Facade Doors Package #6 - B1 Exit Door - Total No. of Doors = 7 (7 x Manual)																																						
A52350	1st Shopdrawing Submission	81	01-Oct-17	20-Dec-17	01-Oct-17*	20-Dec-17	100%	0%	-134																													
A52360	1st Shopdrawing Submission - Review & Approval	21	21-Dec-17	10-Jan-18	21-Dec-17	10-Jan-18	100%	0%	-134																													
A52370	2nd Shopdrawing Submission	14	11-Jan-18	24-Jan-18	11-Jan-18	24-Jan-18	100%	0%	-134																													
A52380	2nd Shopdrawing Submission - Review & Approval	21	25-Jan-18	14-Feb-18	25-Jan-18	14-Feb-18	85.71%	0%	-134																													
Facade Doors Package #7 - Garden Gallery Door - Total No. of Doors = 2 (2 x Manual)																																						
A52390	1st Shopdrawing Submission	88	01-Oct-17	27-Dec-17	01-Oct-17*	27-Dec-17	100%	0%	-134																													
A52400	1st Shopdrawing Submission - Review & Approval	21	28-Dec-17	17-Jan-18	28-Dec-17	17-Jan-18	100%	0%	-134																													
A52410	2nd Shopdrawing Submission	14	18-Jan-18	31-Jan-18	18-Jan-18	31-Jan-18	100%	0%	-134																													
A52430	2nd Shopdrawing Submission - Review & Approval	21	01-Feb-18	21-Feb-18	01-Feb-18	21-Feb-18	52.38%	0%	-134																													
Facade Doors Package #8 - Doors located in Metal Cladding - Total No. of Doors = 20 (20 x Manual)																																						
A52440	1st Shopdrawing Submission	88	01-Oct-17	27-Dec-17	01-Oct-17*	27-Dec-17	100%	0%	-134																													
A52450	1st Shopdrawing Submission - Review & Approval	21	28-Dec-17	17-Jan-18	28-Dec-17	17-Jan-18	100%	0%	-134																													
A52460	2nd Shopdrawing Submission	14	18-Jan-18	31-Jan-18	18-Jan-18	31-Jan-18	100%	0%	-134																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
A54770	Perf MU - Testing & Report Submission of GW with Ceramic Mullion G	12	09-Feb-18	26-Feb-18	09-Feb-18	26-Feb-18	0%	0%	-104																													
A55240	Perf MU - 1st GW with Ceramic Mullion Test Proposal Submission	12	24-Oct-17	04-Nov-17	24-Oct-17	04-Nov-17	100%	0%	-132																													
A55250	Perf MU - 1st GW with Ceramic Mullion Test Proposal Review & Appro	21	05-Nov-17	25-Nov-17	05-Nov-17	25-Nov-17	100%	0%	-132																													
A55260	Perf MU - 2nd GW with Ceramic Mullion Test Proposal Submission	14	26-Nov-17	09-Dec-17	26-Nov-17	09-Dec-17	100%	0%	-132																													
A55270	Perf MU - 2nd GW with Ceramic Mullion Test Proposal Review & Appr	21	10-Dec-17	30-Dec-17	10-Dec-17	30-Dec-17	100%	0%	-132																													
PMU SHOPDRAWING SUBMISSION & TEST - Vertical Glass Wall at Skylight Gallery																																						
A54820	Perf MU - Vertical Glass Wall Skylight Gallery Production & Fabrication	134	01-Oct-17	11-Feb-18	01-Oct-17	11-Feb-18	97.01%	0%	-130																													
A54830	Perf MU - Vertical Glass Wall Skylight Gallery Installation	36	12-Feb-18	28-Mar-18	12-Feb-18	28-Mar-18	0%	0%	-106																													
A54840	Perf MU - Commence Testing of Vertical Glass Wall Skylight Gallery	0	29-Mar-18		29-Mar-18		0%	0%	-106																													
A54850	Perf MU - Testing & Report Submission of Vertical Glass Wall Skylight	12	29-Mar-18	16-Apr-18	29-Mar-18	16-Apr-18	0%	0%	-106																													
A55300	Perf MU - 2nd Vertical GW Skylight Gallery Test Proposal Submission	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-134																													
A55310	Perf MU - 2nd Vertical GW Skylight Gallery Test Proposal Review & Ap	21	15-Oct-17	04-Nov-17	15-Oct-17	04-Nov-17	100%	0%	-134																													
PMU SHOPDRAWING SUBMISSION & TEST - Plaza Skylight 3/F Terrace																																						
A54780	Perf MU - Plaza Skylight 3/F Terrace Production & Fabrication	117	05-Apr-17	30-Jul-17	05-Apr-17 A	29-Oct-17	100%	75%	-104																													
A54790	Perf MU - Plaza Skylight 3/F Terrace Installation	26	30-Oct-17	28-Nov-17	30-Oct-17	28-Nov-17	100%	0%	-82																													
A54800	Perf MU - Commence Testing of Plaza Skylight 3/F Terrace	0	29-Nov-17		29-Nov-17		100%	0%	-82																													
A54810	Perf MU - Testing & Report Submission of Plaza Skylight 3/F Terrace	12	29-Nov-17	12-Dec-17	29-Nov-17	12-Dec-17	100%	0%	-82																													
PMU SHOPDRAWING SUBMISSION & TEST - Acoustic Mock up																																						
A55100	Perf MU - Commence Testing of Acoustic Mock Up	0	03-Oct-17		03-Oct-17		100%	0%	-80																													
A55110	Perf MU - Testing & Report Submission of Acoustic Mock Up	12	03-Oct-17	17-Oct-17	03-Oct-17	17-Oct-17	100%	0%	-80																													
PRODUCTION MOCK UP & INSPECTION																																						
Prod MU - Tower Facade Precast Panel																																						
A55360	Tower Precast Concrete & Curtain Wall Prod MU	60	11-Oct-17	09-Dec-17	18-Sep-17 A	06-Nov-17	58.33%	50%	-12																													
A55370	Inspection (Prod MU) - Tower Precast Concrete & Curtain Wall	0	07-Nov-17		07-Nov-17		0%	0%	-12																													
Prod MU - Podium Facade Precast Panel																																						
A55380	Podium Precast Concrete & Curtain Wall Prod MU	60	08-Nov-17	06-Jan-18	08-Nov-17	06-Jan-18	0%	0%	-26																													
A55390	Inspection (Prod MU) - Podium Precast Concrete & Curtain Wall	0	07-Jan-18		07-Jan-18		0%	0%	-26																													
Prod MU - Kinked Glass with T Mullion																																						
A55400	GW with T Mullion (Kinked & Straight) Prod MU	60	09-Feb-18	09-Apr-18	09-Feb-18	09-Apr-18	0%	0%	-122																													
A55410	Inspection (Prod MU) - GW with T Mullion (Kinked & Straight)	0	10-Apr-18		10-Apr-18		0%	0%	-122																													
Prod MU - Glass Wall with Ceramic Mullions at GF																																						
A55420	GW with Ceramic Mullion Prod MU	55	27-Feb-18	22-Apr-18	27-Feb-18	22-Apr-18	0%	0%	-125																													
A55430	Inspection (Prod MU) - GW with Ceramic Mullion	0	23-Apr-18		23-Apr-18		0%	0%	-125																													
Prod MU - Vertical Glass Wall at Skylight Gallery																																						
A55440	Vertical GW with Skylight Gallery Prod MU	60	17-Apr-18	15-Jun-18	17-Apr-18	15-Jun-18	0%	0%	-136																													
Prod MU - Plaza Skylight 3/F Terrace																																						
A55460	Plaza Skylight Prod MU	60	13-Dec-17	10-Feb-18	13-Dec-17	10-Feb-18	43.33%	0%	-99																													
A55470	Inspection (Prod MU) - Plaza Skylight	0	11-Feb-18		11-Feb-18		0%	0%	-99																													
FABRICATION & DELIVERY OF M+ TOWER & PODIUM FACADE SYSTEM																																						
01A Tower Facade PC+CW (Bulk)																																						
A54880	Production & Fabrication - Precast Panel for Tower - Summary	229	19-Nov-16	05-Jul-17	19-Nov-16 A	30-Dec-17	100%	60%	-106																													
A54890	1st Delivery to Site - Precast Panel for Tower	0	31-Dec-17		31-Dec-17		0%	0%	-26																													
Glass Production & Fabrication																																						
A54450	Coated Glass Production	108	19-Nov-16	31-Mar-17	19-Nov-16 A	04-Nov-17	100%	75%	-105																													
A54460	Fabrication of Glass Panel	206	03-Mar-17	10-Nov-17	03-Mar-17 A	05-Mar-18	77.33%	40%	-73																													
A54870	Coated Glass 1st Delivery to Factory	0	17-Nov-17		17-Nov-17		100%	0%	-105																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January					
										24					25					26					27					28					
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08						
CW Glazed Panel Production & Fabrication																																			
A54860	Fabrication & Assemble of Curtain Wall Unit	203	17-Nov-17	27-Jul-18	17-Nov-17	27-Jul-18	32.02%	0%	-102																										
A54910	Aluminium Extrusion Production	201	16-Jun-17	13-Feb-18	19-Jun-17 A	28-Feb-18	56.22%	40%	-32																										
A54920	Application of PVF2 Coating	170	03-Oct-17	03-May-18	03-Oct-17	03-May-18	45.03%	0%	-76																										
Terracotta Production																																			
A54940	Terracotta Production - Tower (Bulk)	222	17-Mar-17	13-Dec-17	17-Mar-17 A	26-Mar-18	66.39%	36%	-60																										
A54950	Delivery to Precast Factory	212	16-Jun-17	01-Mar-18	22-Jun-17 A	03-May-18	51.42%	28%	-67																										
Precast Concrete Facade																																			
A54960	Precast Concrete Mould Making	215	02-Sep-17	28-May-18	16-Apr-17 A	03-May-18	48.84%	95%	-60																										
A54970	Concreting of Precast Concrete	190	02-Dec-17	27-Jul-18	02-Dec-17	27-Jul-18	27.37%	0%	-102																										
A54980	Assemble of Curtain Wall to Precast Facade	191	15-Dec-17	10-Aug-18	15-Dec-17	10-Aug-18	21.47%	0%	-102																										
A54990	Inspection, Packing & Delivery to Site - Tower Facade	191	27-Dec-17	20-Aug-18	27-Dec-17	20-Aug-18	17.28%	0%	-102																										
A55000	Precast Panel 1st Delivery to Site - Tower	0	02-Jan-18		02-Jan-18		0%	0%	-21																										
01B Tower Lighting (Bulk)																																			
Procurement & Production (3F to Roof) & Shipment																																			
A55020	Production - Tower Lighting Bar	189	18-Apr-17	01-Dec-17	16-Apr-17 A	12-Jan-18	100%	56.08%	-100																										
CW Glazed Panel Production & Fabrication																																			
A10000	IQC Inspection	189	19-Oct-17	11-Jun-18	19-Oct-17	11-Jun-18	52.63%	0%	-112																										
A10010	OQC Inspection	189	30-Oct-17	21-Jun-18	30-Oct-17	21-Jun-18	48.42%	0%	-112																										
A55030	Delivery & Assembly	199	03-Oct-17	07-Jun-18	03-Oct-17	07-Jun-18	56.5%	0%	-112																										
02 Podium Facade PC + CW (Bulk)																																			
A54470	Production & Fabrication - Precast Panel for Podium	262	12-Nov-16	31-Jul-17	12-Nov-16 A	15-Apr-18	81.16%	25%	-122																										
A54480	1st Delivery to Site - Precast Panel for Podium	0	16-Apr-18		16-Apr-18		0%	0%	-94																										
Glass Production & Fabrication																																			
A10020	Ordering of Coated Glass	106	12-Nov-16	22-Mar-17	12-Nov-16 A	10-Nov-17	100%	70%	-108																										
A10030	Fabrication of Insulated Glass Panel	166	11-Nov-17	06-Jun-18	11-Nov-17	06-Jun-18	45.78%	0%	-108																										
CW Glazed Panel Production & Fabrication																																			
A10040	Die Making - Bulk Production	46	17-Feb-17	12-Apr-17	17-Feb-17 A	11-Oct-17	100%	85%	-113																										
A10050	Aluminium Extrusion Production	139	12-Oct-17	03-Apr-18	12-Oct-17	03-Apr-18	75.71%	0%	-112																										
A10060	Application of PVF2 Coating	156	25-Oct-17	08-May-18	25-Oct-17	08-May-18	60.51%	0%	-112																										
A10070	Fabrication & Assemble of Curtain Wall Unit	157	22-Nov-17	06-Jun-18	22-Nov-17	06-Jun-18	42.68%	0%	-108																										
Terracotta Production																																			
A10100	Terracotta Production - Tower (Bulk)	165	24-Apr-17	09-Nov-17	24-Apr-17 A	03-Apr-18	74.86%	11%	-101																										
A10160	Delivery of Terracotta to Precast Factory from Italy (by ship)	131	08-Jul-17	11-Dec-17	22-Jun-17 A	15-Feb-18	55.73%	14%	-54																										
A10170	1st Lot Arrived (By Ship) Podium Bulk to Precast Concrete Factory in Ch	0	03-Oct-17		03-Oct-17		100%	0%	-37																										
Precast Concrete Facade																																			
A10110	Precast Concrete Mould Making	153	19-Jun-17	18-Dec-17	19-Jun-17 A	15-Feb-18	58.17%	95%	-48																										
A10130	Assemble of Curtain Wall to Precast Facade	116	27-Jan-18	22-Jun-18	27-Jan-18	22-Jun-18	11.21%	0%	-108																										
A10140	Inspection, Packing & Delivery to Site - Podium Facade	116	10-Feb-18	07-Jul-18	10-Feb-18	07-Jul-18	0.86%	0%	-108																										
A10150	Precast Panel 1st Delivery to Site - Podium	0	16-Apr-18		16-Apr-18		0%	0%	-94																										
A10180	Curing of 1st Lot	6	20-Jan-18	26-Jan-18	20-Jan-18	26-Jan-18	100%	0%	-108																										
03 GW with T Mullion (Kinked & Straight B1F to GF) (Bulk)																																			
A54490	Production & Fabrication - GW with T Mullion (Kinked & Straight B1F t	187	04-Dec-17	09-Jun-18	04-Dec-17	09-Jun-18	31.02%	0%	-122																										
Glass Production & Fabrication																																			
A10190	Coated Glass Production	94	04-Dec-17	29-Mar-18	04-Dec-17	29-Mar-18	53.19%	0%	-101																										
A10200	Fabrication of Insulated Glass Panel	75	03-Apr-18	04-Jul-18	03-Apr-18	04-Jul-18	0%	0%	-101																										

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January		
										24					25					26					27					28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
Alum Section Production & Fabrication																																
A10210	Die Making - Bulk Production	38	27-Jan-18	15-Mar-18	27-Jan-18	15-Mar-18	15.79%	0%	-101																							
A10220	Aluminium Extrusion Production	38	16-Mar-18	04-May-18	16-Mar-18	04-May-18	0%	0%	-101																							
A10230	Application of PVF2 Coating	6	05-May-18	11-May-18	05-May-18	11-May-18	0%	0%	-101																							
T Painted GMS Mullion, Transom & Brackets																																
A10250	GMS Fabrication	122	03-Feb-18	07-Jul-18	03-Feb-18	07-Jul-18	0%	0%	-101																							
04A GW with PC Mullion at 2F Courtyard (Bulk)																																
A54520	Production & Fabrication - GW with PC Mullion at 2F Courtyard	200	16-Feb-18	03-Sep-18	16-Feb-18	03-Sep-18	0%	0%	-128																							
Glass Production & Fabrication																																
A10310	Coated Glass Production	79	02-May-18	04-Aug-18	02-May-18	04-Aug-18	0%	0%	-99																							
Alum Frame Production & Fabrication																																
A10340	Die Making - Bulk Production	60	20-Feb-18	05-May-18	20-Feb-18	05-May-18	0%	0%	-106																							
A10350	Aluminium Extrusion Production	45	27-Mar-18	24-May-18	27-Mar-18	24-May-18	0%	0%	-106																							
04B GW with Ceramic Mullion (GF & 1F) (Bulk)																																
A54540	Production & Fabrication - GW with Ceramic Mullion (GF & 1F)	200	01-Oct-17	18-Apr-18	01-Oct-17*	18-Apr-18	62.04%	0%	-118																							
A54550	1st Delivery to Site - GW with Ceramic Mullion - West	0	23-Apr-18		23-Apr-18		0%	0%	-122																							
Glass Production & Fabrication																																
A10460	Coated Glass Production	75	03-Oct-17	03-Jan-18	03-Oct-17	03-Jan-18	100%	0%	-113																							
Alum Frame Production & Fabrication																																
A10480	Die Making - Bulk Production	38	31-Jul-17	12-Sep-17	31-Jul-17 A	13-Nov-17	100%	10%	-72																							
A10490	Aluminium Extrusion Production	38	14-Nov-17	29-Dec-17	14-Nov-17	29-Dec-17	100%	0%	-72																							
A10500	Application of PVF2 Coating	6	30-Dec-17	06-Jan-18	30-Dec-17	06-Jan-18	0%	0%	-72																							
A10510	Fabrication of Aluminium Frame to Site	37	08-Jan-18	22-Feb-18	08-Jan-18	22-Feb-18	0%	0%	-72																							
Terracotta Production																																
A10550	Die Making - Bulk Production	50	08-Jul-17	04-Sep-17	08-Jul-17 A	24-Nov-17	100%	11%	-89																							
A10560	Terracotta Production (Bulk)	75	25-Nov-17	27-Feb-18	25-Nov-17	27-Feb-18	60%	0%	-89																							
A10570	Application of PVF2 Coating	75	27-Dec-17	28-Mar-18	27-Dec-17	28-Mar-18	26.67%	0%	-89																							
Precast Concrete Facade Die Making																																
A10580	Precast Concrete Mould Making	27	24-Jan-18	27-Feb-18	24-Jan-18	27-Feb-18	77.78%	0%	-113																							
A10590	Aluminium Extrusion Production	97	28-Feb-18	28-Jun-18	28-Feb-18	28-Jun-18	0%	0%	-113																							
A10600	Curing of 1st Lot	5	28-Feb-18	05-Mar-18	28-Feb-18	05-Mar-18	0%	0%	-108																							
Precast Concrete Facade																																
A10520	Assemble of Alum Section to Precast Mullion	97	07-Mar-18	06-Jul-18	07-Mar-18	06-Jul-18	0%	0%	-108																							
A10530	Delivery of Precast Concrete to Site	126	21-Mar-18	23-Aug-18	21-Mar-18	23-Aug-18	0%	0%	-108																							
A10540	1st Delivery to Site - West	0	23-Apr-18		23-Apr-18		0%	0%	-122																							
05 Ceramic Concrete Tubes & Perforated Cladding (Bulk)																																
A54600	Production & Fabrication - Ceramic Concrete Tubes & Perforated Claddi	215	01-Oct-17	03-May-18	01-Oct-17	03-May-18	58.52%	0%	-120																							
Alum Frame Production & Fabrication																																
A10640	Die Making - Bulk Production	72	13-Nov-17	07-Feb-18	13-Nov-17	07-Feb-18	100%	0%	-109																							
A10650	Aluminium Extrusion Production	50	08-Feb-18	14-Apr-18	08-Feb-18	14-Apr-18	8%	0%	-109																							
A10660	Application of PVF2 Coating	5	16-Apr-18	20-Apr-18	16-Apr-18	20-Apr-18	0%	0%	-109																							
A10670	Fabrication of Aluminium Frame to Site	43	21-Apr-18	12-Jun-18	21-Apr-18	12-Jun-18	0%	0%	-101																							
Terracotta Production																																
A10680	Die Making - Bulk Production	77	03-Oct-17	05-Jan-18	03-Oct-17	05-Jan-18	100%	0%	-113																							
A10690	Terracotta Production (Bulk)	75	06-Jan-18	11-Apr-18	06-Jan-18	11-Apr-18	48%	0%	-113																							
A10700	Application of PVF2 Coating	62	21-Feb-18	09-May-18	21-Feb-18	09-May-18	0%	0%	-113																							

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
Precast Concrete Facade Die Making																																						
A10710	Precast Concrete Mould Making	25	20-Feb-18	20-Mar-18	20-Feb-18	20-Mar-18	0%	0%	-108																													
A10720	Concreting of Precast Concrete	99	21-Mar-18	23-Jul-18	21-Mar-18	23-Jul-18	0%	0%	-108																													
A10730	Curing of 1st Lot	6	28-Mar-18	07-Apr-18	28-Mar-18	07-Apr-18	0%	0%	-108																													
A10740	Assemble of Brackets to Ceramic Concrete Tubes	109	27-Apr-18	05-Sep-18	27-Apr-18	05-Sep-18	0%	0%	-108																													
06A Plaza Skylight 3F (Bulk)																																						
A19130	Production & Fabrication - Plaza Skylight 3F	180	11-Feb-18	09-Aug-18	11-Feb-18	09-Aug-18	0%	0%	-99																													
Glass Production & Fabrication																																						
A18750	Coated Glass Production	72	12-Feb-18	15-May-18	12-Feb-18	15-May-18	0%	0%	-82																													
Alum Frame Production & Fabrication																																						
A18770	Die Making - Bulk Production	65	12-Feb-18	07-May-18	12-Feb-18	07-May-18	0%	0%	-82																													
07 L3 Storefront (Bulk)																																						
A18870	Production & Fabrication - L3 Storefront	213	03-Oct-17	03-May-18	03-Oct-17	03-May-18	62.91%	0%	-136																													
A18880	1st Delivery to Site - L3 Storefront	0	05-May-18		05-May-18		0%	0%	-137																													
Glass Production & Fabrication																																						
A19170	Coated Glass Production	97	03-Oct-17	29-Jan-18	03-Oct-17*	29-Jan-18	100%	0%	-113																													
A19180	Fabrication of Insulated Glass Panel	74	30-Jan-18	04-May-18	30-Jan-18	04-May-18	21.62%	0%	-113																													
Alum Frame Production & Fabrication																																						
A18890	Die Making - Bulk Production	71	01-Apr-17	30-Jun-17	01-Apr-17 A	14-Oct-17	100%	85%	-109																													
A18900	Aluminium Extrusion Production	24	16-Oct-17	13-Nov-17	16-Oct-17	13-Nov-17	100%	0%	-109																													
A18910	Application of PVF2 Coating	12	14-Nov-17	27-Nov-17	14-Nov-17	27-Nov-17	100%	0%	-109																													
A18920	Fabrication of Frame Members	49	28-Nov-17	26-Jan-18	28-Nov-17	26-Jan-18	100%	0%	-109																													
08 Garden Gallery Ceramic Cladding 3F (Bulk)																																						
A19190	Production & Fabrication - Garden Gallery Ceramic Cladding 3F	108	04-Oct-17	19-Jan-18	04-Oct-17	19-Jan-18	81.48%	0%	-91																													
A19200	1st Delivery to Site - Garden Gallery Ceramic Cladding 3F	0	23-Jan-18		23-Jan-18		0%	0%	-94																													
Brackets Production & Fabrication (SS)																																						
A18930	Production & Fabrication	35	03-Oct-17	14-Nov-17	03-Oct-17*	14-Nov-17	100%	0%	-113																													
A18940	Delivery of SS Bracket to Site	6	15-Nov-17	21-Nov-17	15-Nov-17	21-Nov-17	100%	0%	-113																													
Terracotta Production & Fabrication																																						
A18950	Terracotta Production	45	03-Oct-17	25-Nov-17	03-Oct-17	25-Nov-17	100%	0%	-113																													
A18960	Delivery to assemble factory	4	27-Nov-17	30-Nov-17	27-Nov-17	30-Nov-17	100%	0%	-113																													
A18970	Assemble of bracket to Ceramic Cladding	36	01-Dec-17	15-Jan-18	01-Dec-17	15-Jan-18	100%	0%	-113																													
A18980	Delivery of Ceramic Cladding to Site	6	16-Jan-18	22-Jan-18	16-Jan-18	22-Jan-18	100%	0%	-113																													
09 North Perimeter Louvre Cladding (Bulk)																																						
A19210	Production & Fabrication - North Perimeter Louvre Cladding	294	03-Oct-17	23-Jul-18	03-Oct-17	23-Jul-18	45.58%	0%	-136																													
Cladding & Louvre Production & Fabrication																																						
A18990	Die Making - Bulk Production	59	03-Oct-17	12-Dec-17	03-Oct-17*	12-Dec-17	100%	0%	-113																													
A19000	Aluminium Extrusion Production	45	13-Dec-17	06-Feb-18	13-Dec-17	06-Feb-18	100%	0%	-113																													
A19010	PVF2 Paint Ordering	12	07-Feb-18	23-Feb-18	07-Feb-18	23-Feb-18	75%	0%	-113																													
A19020	Application of PVF2 Coating	12	24-Feb-18	09-Mar-18	24-Feb-18	09-Mar-18	0%	0%	-113																													
A19030	Metal Frame Fabrication of Cladding Louvre	90	10-Mar-18	30-Jun-18	10-Mar-18	30-Jun-18	0%	0%	-113																													
A19040	Fabrication and Assemble of Louvre Units to Site	60	07-May-18	18-Jul-18	07-May-18	18-Jul-18	0%	0%	-113																													
10 Doors (Bulk)																																						
A19230	Production & Fabrication - Doors	180	22-Feb-18	20-Aug-18	22-Feb-18	20-Aug-18	0%	0%	-126																													
Doors Production & Fabrication																																						
A19060	Die Making	89	06-Mar-17	24-Jun-17	06-Mar-17 A	18-Dec-17	100%	27%	-112																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January		
										24					25				26				27				28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08
A19070	Aluminium Extrusion Production	90	03-Oct-17	20-Jan-18	03-Oct-17	20-Jan-18	100%	0%	-91																				
A19080	Aluminium Frame Production	51	22-Jan-18	24-Mar-18	22-Jan-18	24-Mar-18	1.96%	0%	-91																				
A19090	PVF2 Paint Ordering	59	12-Jan-18	24-Mar-18	12-Jan-18	24-Mar-18	15.25%	0%	-91																				
A19100	Application of PVF2 Coating	6	26-Mar-18	04-Apr-18	26-Mar-18	04-Apr-18	0%	0%	-91																				
A19110	Fabrication and Assemble of Glazed Units	42	06-Apr-18	26-May-18	06-Apr-18	26-May-18	0%	0%	-91																				
M+ Podium Glass Wall & Skylight (By RedLand, Permasteelisa)																													
(By Permasteelisa) Preliminary Works																													
A41110	Handover of Working Areas @ Zone A & provide reference line	0		25-Nov-17		25-Nov-17	100%	0%	-80																				
A41120	Surveying for Embeds	60	27-Nov-17	07-Feb-18	27-Nov-17	07-Feb-18	58.33%	0%	-80																				
A41130	Submission of Embeds Survey Report	60	14-Dec-17	28-Feb-18	14-Dec-17	28-Feb-18	33.33%	0%	-80																				
B1/F to G/F Level																													
(By Redland) Precast Concrete Panel																													
A41140	Handover Zone A - B1/F Working Areas	0		25-Nov-17		25-Nov-17	100%	0%	-80																				
(By Permasteelisa) Glass Wall with T Mullion																													
Zone A																													
A41160	Handover Zone A - B1/F Working Areas	0		25-Nov-17		25-Nov-17	100%	0%	-80																				
Zone J & H																													
A46130	Handover Zone J & H - B1/F Working Areas	0		09-Mar-18		09-Mar-18	0%	0%	-65																				
A46140	Install Additional Metal Cladding (FAC-ME-01, 02) @ GL 12-14 / A	12	10-Mar-18	23-Mar-18	10-Mar-18	23-Mar-18	0%	0%	-65																				
G/F to 1/F Level																													
(By Redland) Precast Concrete Panel																													
A41190	Handover Zone A - G/F Working Areas	0		25-Nov-17		25-Nov-17	100%	0%	-80																				
A41200	G/F - Install PC Tubes with MEP Louvers (FAC-PC-01) @ GL 3-7 / A	30	23-Apr-18	29-May-18	23-Apr-18	29-May-18	0%	0%	-94																				
(By Permasteelisa) Glass Window with Ceramic/Precast Concrete/AL Panel																													
Zone A																													
A41240	Install Ceramic Tube @ GL 3/D-E (FAC-CE-02a)	12	23-Apr-18	07-May-18	23-Apr-18	07-May-18	0%	0%	-94																				
A41260	Handover Zone A - G/F Working Area	0		25-Nov-17		25-Nov-17	100%	0%	-80																				
Zone H																													
A46310	Handover Zone H - G/F Working Area	0		31-Jan-18		31-Jan-18	0%	0%	-68																				
1/F to 2/F Level																													
(By Permasteelisa) Glass Wall with Ceramic/Ceramic Mullion/Precast Concrete																													
Zone A																													
A41270	Handover Zone A - 1/F Working Areas	0		25-Nov-17		25-Nov-17	100%	0%	-80																				
A46690	Install Ceramic Tube @ GL 3/D-E (FAC-CE-02a)	12	23-Apr-18	07-May-18	23-Apr-18	07-May-18	0%	0%	-94																				
Zone H																													
A46620	Handover Zone H - 1/F Working Area	0		31-Jan-18		31-Jan-18	0%	0%	-68																				
3/F Roof Level																													
(By Permasteelisa) Skylight/Ceramic Cladding/Storefront																													
Zone Q, B & D																													
A47510	Handover Zone Q - 3/F Working Area	0		30-Jan-18		30-Jan-18	0%	0%	-40																				
A47530	Handover Zone B - 3/F Working Area	0		06-Feb-18		06-Feb-18	0%	0%	-40																				
Zone M, F & N																													
A47370	Install L3 Storefront @ GL 7-8/B-E (FAC-CW-08a,08b)	25	05-May-18	04-Jun-18	05-May-18	04-Jun-18	0%	0%	-107																				
A47590	Handover Zone M - 3/F Working Area	0		31-Oct-17		31-Oct-17	0%	0%	1																				
A47600	Handover Zone N - 3/F Working Area	0		14-Oct-17		14-Oct-17	100%	0%	-51																				
A47610	Handover Zone F - 3/F Working Area	0		11-Nov-17		11-Nov-17	100%	0%	-39																				

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January		
										24					25					26					27					28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
M+ Podium External Envelope (By Permasteelisa)																																
Zone A																																
Podium Facade Panel (1M/F External)																																
A47010	Handover Zone A - 1M/F Working Area	0		27-Dec-17		27-Dec-17	100%	0%	-80	◆ Handover Z																						
A47635	Bracket Installation & Embed Remedial 1M/F @ GL 1/A-H	9	28-Dec-17	08-Jan-18	28-Dec-17	08-Jan-18	100%	0%	-80	■																						
A47640	Install Podium Facade Panel Zone A - 1M/F @ GL 1/A-H (52 nos.)	8	16-Apr-18	24-Apr-18	16-Apr-18	24-Apr-18	0%	0%	-94	■																						
Podium Facade Panel (2/F External)																																
A47160	Handover Zone A - 2/F Working Area	0		27-Dec-17		27-Dec-17	100%	0%	-80	◆ Handover Z																						
A47645	Bracket Installation & Embed Remedial 2/F @ GL 1-8/A	9	09-Jan-18	18-Jan-18	09-Jan-18	18-Jan-18	11.11%	0%	-80	■																						
A47650	Install Podium Facade Panel 2/F @ GL 1/A-H (52 nos.)	8	25-Apr-18	04-May-18	25-Apr-18	04-May-18	0%	0%	-94	■																						
Zone M																																
Podium Facade Panel (1M/F External)																																
A22380	Handover Zone M - 1M/F Working Area	0		29-Nov-17		29-Nov-17	0%	0%	1	◆ Handover Zone M - 1M/F Working A																						
A22390	Bracket Installation & Embed Remedial 1M/F @ GL 7-8/A	4	19-Jan-18	23-Jan-18	19-Jan-18	23-Jan-18	0%	0%	-39	■																						
Podium Facade Panel (2/F External)																																
A22440	Handover Zone M - 2/F Working Area	0		29-Nov-17		29-Nov-17	0%	0%	1	◆ Handover Zone M - 2/F Working Are																						
A22445	Bracket Installation & Embed Remedial 2/F @ GL 7-8/A	4	24-Jan-18	27-Jan-18	24-Jan-18	27-Jan-18	0%	0%	-39	■																						
Zone E																																
Podium Facade Panel (1M/F External)																																
A47030	Handover Zone E - 1M/F Working Area	0		04-Oct-17		04-Oct-17	100%	0%	-41	◆ Handover Zone:E - 1M/F Working Area,																						
A47675	Bracket Installation & Embed Remedial 1M/F @ GL 8-11/A	9	29-Jan-18	07-Feb-18	29-Jan-18	07-Feb-18	0%	0%	-39	■																						
Podium Facade Panel (2/F External)																																
A47180	Handover Zone E - 2/F Working Area	0		04-Oct-17		04-Oct-17	100%	0%	-41	◆ Handover Zone:E - 2/F Working Area,																						
A47685	Bracket Installation & Embed Remedial 2/F @ GL 8-11/A	9	08-Feb-18	21-Feb-18	08-Feb-18	21-Feb-18	0%	0%	-39	■																						
Zone H																																
Podium Facade Panel (1M/F External)																																
A47020	Handover Zone H - 1M/F Working Area	0		05-Mar-18		05-Mar-18	0%	0%	-68	◆																						
A47695	Bracket Installation & Embed Remedial 1M/F @ GL 14/H-M	7	06-Mar-18	13-Mar-18	06-Mar-18	13-Mar-18	0%	0%	-68	■																						
A47697	Bracket Installation & Embed Remedial 1M/F @ GL 11-14/M	7	22-Mar-18	29-Mar-18	22-Mar-18	29-Mar-18	0%	0%	-68	■																						
Podium Facade Panel (2/F External)																																
A47170	Handover Zone H - 2/F Working Area	0		31-Jan-18		31-Jan-18	0%	0%	-68	◆																						
A47175	Bracket Installation & Embed Remedial 2/F @ GL 14/H-M	7	14-Mar-18	21-Mar-18	14-Mar-18	21-Mar-18	0%	0%	-68	■																						
Zone N																																
Podium Facade Panel (1M/F External)																																
A22410	Handover Zone N - 1M/F Working Area	0		15-Nov-17		15-Nov-17	100%	0%	-51	◆ Handover Zone N - 1M/F Working Area,																						
A22420	Bracket Installation & Embed Remedial 1M/F @ GL 7-8/M	4	16-Nov-17	20-Nov-17	16-Nov-17	20-Nov-17	100%	0%	-51	■ A22420																						
Podium Facade Panel (2/F External)																																
A22460	Handover Zone N - 2/F Working Area	0		15-Nov-17		15-Nov-17	100%	0%	-51	◆ Handover Zone N - 2/F Working Area,																						
A22465	Bracket Installation & Embed Remedial 2/F @ GL 7-8/M	4	21-Nov-17	24-Nov-17	21-Nov-17	24-Nov-17	100%	0%	-51	■ A22465																						
M+ Tower External Envelope (By Permasteelisa)																																
Tower Facade Advance Works																																
Provision of Monorails, Catch fan & Working Platform																																
A14830	Monorails - 1st Submission, Review and Approval by MJV	12	16-Sep-17	29-Sep-17	08-Sep-17 A	04-Oct-17	100%	75%	-91	■																						
A14840	Monorails - 2nd Submission, Review and Approval by MJV	12	06-Oct-17	19-Oct-17	06-Oct-17	19-Oct-17	100%	0%	-91	■																						
Provision of Monorails @ Block A																																
Monorail @8/F																																

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January						
										24	25	26	27	28	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08							
A14850	M+ Tower Block A 10/F Slab complete	0		22-Nov-17		22-Nov-17	0%	0%	-41																											
A14870	Remove Scaffolding @ 8/F Block A	2	23-Nov-17	24-Nov-17	23-Nov-17	24-Nov-17	0%	0%	-41																											
A14880	Install monorails at 8/F slab @ Block A	12	25-Nov-17	08-Dec-17	25-Nov-17	08-Dec-17	0%	0%	-41																											
A14890	Inspection and ICE & RPE certification @ Block A	5	09-Dec-17	14-Dec-17	09-Dec-17	14-Dec-17	0%	0%	-41																											
Provision of Monorails @ Block B																																				
Monorail @8/F																																				
A14950	M+ Tower Block B 10/F Slab complete	0		11-Jan-18		11-Jan-18	0%	0%	-37																											
A14960	Remove Scaffolding @ 8/F Block B	2	12-Jan-18	13-Jan-18	12-Jan-18	13-Jan-18	0%	0%	-37																											
A14970	Install monorails at 8/F slab @ Block B	12	15-Jan-18	27-Jan-18	15-Jan-18	27-Jan-18	0%	0%	-37																											
A14990	Inspection and ICE & RPE certification @ Block B	5	29-Jan-18	02-Feb-18	29-Jan-18	02-Feb-18	0%	0%	-37																											
Provision of Catchfan																																				
A42770	Preparation & Design of Catchfan & Working Platform	12	17-Oct-17	31-Oct-17	11-Sep-17 A	09-Oct-17	100%	50%	-70																											
Provision of Catch fan @ Block A11/F																																				
A43250	Remove Scaffolding @ 10/F Block A	2	23-Nov-17	24-Nov-17	23-Nov-17	24-Nov-17	0%	0%	-41																											
A43260	Install Catch fan @ 11th/F slab South Elevation Block A	5	25-Nov-17	30-Nov-17	25-Nov-17	30-Nov-17	0%	0%	-41																											
A43270	Inspection, ICE & RPE certification for Working Platform @ Block A	5	01-Dec-17	06-Dec-17	01-Dec-17	06-Dec-17	0%	0%	-41																											
A43480	Install Catch fan @ 11th/F slab North Elevation Block A	5	25-Nov-17	30-Nov-17	25-Nov-17	30-Nov-17	0%	0%	-41																											
A43490	Inspection, ICE & RPE certification for Catchfan @ 11th/F Block A	5	01-Dec-17	06-Dec-17	01-Dec-17	06-Dec-17	0%	0%	-41																											
A47980	Install Working Platform @ 6th/F & 8th/F for South North Elevation Bl	5	25-Nov-17	30-Nov-17	25-Nov-17	30-Nov-17	0%	0%	-41																											
Provision of Catch fan @ Block A15/F																																				
A38180	Remove Scaffolding @ 14/F Block A	2	01-Feb-18	02-Feb-18	01-Feb-18	02-Feb-18	0%	0%	-38																											
A38190	Install Catch fan @ 15/F South Elevation Block A	5	03-Feb-18	08-Feb-18	03-Feb-18	08-Feb-18	0%	0%	-38																											
A38200	Install Catch fan @ 15/F North Elevation Block A	5	03-Feb-18	08-Feb-18	03-Feb-18	08-Feb-18	0%	0%	-38																											
A38210	Inspection, ICE & RPE certification for Catchfan @15/F Block A	5	09-Feb-18	14-Feb-18	09-Feb-18	14-Feb-18	0%	0%	-38																											
Provision of Catch fan @ Block B 11/F																																				
A38250	Inspection, ICE & RPE certification for Working Platform @ Block B	5	18-Jan-18	23-Jan-18	18-Jan-18	23-Jan-18	0%	0%	-37																											
A43500	Remove Scaffolding @ 10/F Block B	2	12-Jan-18	13-Jan-18	12-Jan-18	13-Jan-18	0%	0%	-37																											
A43510	Install Catch fan @ 11th/F slab South Elevation Block B	5	15-Jan-18	19-Jan-18	15-Jan-18	19-Jan-18	0%	0%	-37																											
A43520	Install Catch fan @ 11th/F slab North Elevation Block B	5	15-Jan-18	19-Jan-18	15-Jan-18	19-Jan-18	0%	0%	-37																											
A43530	Install Working Platform @ 6th/F & 8th/F for South North Elevation Bl	5	12-Jan-18	17-Jan-18	12-Jan-18	17-Jan-18	0%	0%	-37																											
A43540	Inspection, ICE & RPE certification for Catchfan @11/F Block B	5	20-Jan-18	25-Jan-18	20-Jan-18	25-Jan-18	0%	0%	-37																											
Facade Installation by TC6-2, TC2, TC7-2 & Monorail																																				
Tower Structure Block A & Scaffolding Removal																																				
A58300	Concrete cured & scaffolding removed @5th/F Block A	12	03-Oct-17	17-Oct-17	03-Oct-17	17-Oct-17	100%	0%	-47																											
A58302	Concrete cured & scaffolding removed @6th/F Block A	12	12-Oct-17	25-Oct-17	12-Oct-17	25-Oct-17	100%	0%	-42																											
A58305	Concrete cured & scaffolding removed @7th/F Block A	12	26-Oct-17	09-Nov-17	26-Oct-17	09-Nov-17	100%	0%	-42																											
A58307	Concrete cured & scaffolding removed @8th/F Block A	12	10-Nov-17	23-Nov-17	10-Nov-17	23-Nov-17	91.67%	0%	-42																											
A58310	Concrete cured & scaffolding removed @9th/F Block A	12	23-Nov-17	06-Dec-17	23-Nov-17	06-Dec-17	0%	0%	-41																											
A58320	Concrete cured & scaffolding removed @10th/F Block A	12	06-Dec-17	19-Dec-17	06-Dec-17	19-Dec-17	0%	0%	-40																											
A58330	Concrete cured & scaffolding removed @11th/F Block A	12	19-Dec-17	04-Jan-18	19-Dec-17	04-Jan-18	0%	0%	-39																											
A58340	Concrete cured & scaffolding removed @12th/F Block A	12	04-Jan-18	17-Jan-18	04-Jan-18	17-Jan-18	0%	0%	-38																											
Tower Structure Block B & Scaffolding Removal																																				
A58350	Concrete cured & scaffolding removed @5th/F Block B	12	24-Nov-17	07-Dec-17	24-Nov-17	07-Dec-17	0%	0%	-38																											
A58360	Concrete cured & scaffolding removed @6th/F Block B	12	05-Dec-17	18-Dec-17	05-Dec-17	18-Dec-17	0%	0%	-37																											
A58370	Concrete cured & scaffolding removed @7th/F Block B	12	16-Dec-17	02-Jan-18	16-Dec-17	02-Jan-18	0%	0%	-37																											
A58380	Concrete cured & scaffolding removed @8th/F Block B	12	30-Dec-17	13-Jan-18	30-Dec-17	13-Jan-18	0%	0%	-37																											

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
A58390	Concrete cured & scaffolding removed @9th/F Block B	12	12-Jan-18	25-Jan-18	12-Jan-18	25-Jan-18	0%	0%	-37																													
A58400	Concrete cured & scaffolding removed @10th/F Block B	12	24-Jan-18	06-Feb-18	24-Jan-18	06-Feb-18	0%	0%	-37																													
A58410	Concrete cured & scaffolding removed @11th/F Block B	12	05-Feb-18	21-Feb-18	05-Feb-18	21-Feb-18	0%	0%	-37																													
Preparation Works																																						
A59810	Survey, Setup & Bracket Installation for 1st Installation - Weathertight	27	10-Nov-17	11-Dec-17	10-Nov-17	11-Dec-17	40.74%	0%	-42																													
Monorail @10/F - North & South Elevation 4/F to 5/F (Weathertight Zone)																																						
A59670	M+ Tower - Monorail Installed @ 8/F	0		19-Dec-17		19-Dec-17	0%	0%	-40																													
A59680	M+ Tower 4/F Lower - External Facade 2nd Fix (10x2 panels@4 panel)	5	02-Jan-18	06-Jan-18	02-Jan-18	06-Jan-18	0%	0%	-21																													
A59690	M+ Tower 4/F Upper - External Facade 2nd Fix (9x2 panels@4 panel/d)	5	08-Jan-18	12-Jan-18	08-Jan-18	12-Jan-18	0%	0%	-21																													
A59695	M+ Tower (Block B) - Monorail Installed @ 8/F	0		02-Feb-18		02-Feb-18	0%	0%	-37																													
A59700	M+ Tower (Block B) 4/F Lower - External Facade 2nd Fix (34x2 panels@)	9	03-Feb-18	13-Feb-18	03-Feb-18	13-Feb-18	0%	0%	-37																													
CSF & RDE Construction																																						
Sub-Structure RC Works																																						
B1/F Level																																						
CSF Zoning @ Portion - T																																						
Portion B1T5 @ Grid Line A to B' / 4' to 6'																																						
A48650	Remove scaffolds & cleaning	5	03-Oct-17	09-Oct-17	29-Sep-17 A	06-Oct-17	100%	40%	-101																													
G/F Level																																						
North Zoning @ Portion - R (B1/F to G/F)																																						
Portion GFR1 @ Grid Line I' to J' / 6' to 7'																																						
A49240	Construct Columns & Walls & Cols B1/F to G/F @ GL I'-J' / 5'-1	16	13-Feb-17	02-Mar-17	13-Feb-17 A	07-Oct-17	100%	70%	-106																													
A49250	Construct beams & slab (G/F) (180 m3)	15	09-Oct-17	25-Oct-17	09-Oct-17	25-Oct-17	100%	0%	-103																													
A49260	Concrete Curing period (2-weeks)	12	26-Oct-17	06-Nov-17	26-Oct-17	06-Nov-17	100%	0%	-124																													
A49270	Remove scaffolds & cleaning	4	07-Nov-17	10-Nov-17	07-Nov-17	10-Nov-17	100%	0%	-101																													
Portion GFR2 @ Grid Line F' to I' / 6' to 7'																																						
A49280	Construct Columns & Walls & Cols B1/F to G/F @ GL F'-I' / 5'-1	16	06-Feb-17	23-Feb-17	06-Feb-17 A	16-Oct-17	100%	25%	-110																													
A49290	Construct beams & slab (G/F) (175 m3)	18	26-Oct-17	16-Nov-17	26-Oct-17	16-Nov-17	100%	0%	-103																													
A49300	Concrete Curing period (2-weeks)	12	17-Nov-17	28-Nov-17	17-Nov-17	28-Nov-17	100%	0%	-124																													
A49310	Remove scaffolds & cleaning	6	29-Nov-17	05-Dec-17	29-Nov-17	05-Dec-17	100%	0%	-103																													
Portion GFR3 @ Grid Line D' to F' / 6' to 7'																																						
A49330	Construct Columns & Walls & Cols B1/F to G/F @ GL F'-H' / 5'-1	16	18-Apr-17	08-May-17	17-Apr-17 A	16-Oct-17	100%	30%	-110																													
A49340	Construct beams & slab (G/F) (184 m3)	16	17-Nov-17	05-Dec-17	17-Nov-17	05-Dec-17	100%	0%	-103																													
A49350	Concrete Curing period (2-weeks)	12	06-Dec-17	17-Dec-17	06-Dec-17	17-Dec-17	100%	0%	-124																													
A49360	Remove scaffolds & cleaning	6	18-Dec-17	23-Dec-17	18-Dec-17	23-Dec-17	100%	0%	-103																													
Portion GFR4 @ Grid Line D' to F' / 7' to 2																																						
A49370	Construct Columns & Walls & Cols B1/F to G/F @ GL C'-E' / 1-2	14	11-Jul-17	26-Jul-17	07-Jun-17 A	09-Sep-17 A	100%	100%	-66																													
A49380	Construct beams & slab (G/F) (149 m3)	14	19-Aug-17	05-Sep-17	11-Aug-17 A	09-Sep-17 A	100%	100%	-18																													
A49390	Concrete Curing period (2-weeks)	12	27-Sep-17	09-Oct-17	10-Sep-17 A	12-Sep-17 A	100%	100%	-12																													
A49400	Remove scaffolds & cleaning	6	03-Oct-17	10-Oct-17	03-Oct-17	10-Oct-17	100%	0%	-26																													
Portion GFR5 @ Grid Line B' to D' / 7' to 2																																						
A49430	Construct beams & slab (G/F) (109 m3)	14	02-Nov-17	18-Nov-17	01-Aug-17 A	09-Sep-17 A	100%	100%	-3																													
A49440	Concrete Curing period (2-weeks)	12	24-Sep-17	05-Oct-17	10-Sep-17 A	12-Sep-17 A	100%	100%	5																													
A49450	Remove scaffolds & cleaning	6	03-Oct-17	10-Oct-17	03-Oct-17	10-Oct-17	100%	0%	-12																													
Portion GFR6 @ Grid Line B' to D' / 6' to 7'																																						
A49460	Construct Columns & Walls & Cols B1/F to G/F @ GL C'-D' / 6'-1	14	11-Jul-17	26-Jul-17	05-Jun-17 A	18-Oct-17	100%	10%	-70																													
A49470	Construct beams & slab (G/F) (148 m3)	14	19-Oct-17	04-Nov-17	19-Oct-17	04-Nov-17	100%	0%	-70																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP - R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January							
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08								
CF10930	Scaffolding Removal	15	11-Apr-18	27-Apr-18	11-Apr-18	27-Apr-18	0%	0%	-93																												CF10930
CSF Building FACADE Preliminaries																																					
ENGINEERING & APPROVAL - CSF																																					
SHOPDRAWING - Facade Doors Package #11 - CSF Doors - Total No. = 2																																					
A19290	1st Shopdrawing Submission	96	01-Oct-17	04-Jan-18	01-Oct-17	04-Jan-18	100%	0%	-134																												
A19300	1st Shopdrawing Submission - Review & Approval	21	05-Jan-18	25-Jan-18	05-Jan-18	25-Jan-18	100%	0%	-134																												
A19310	2nd Shopdrawing Submission	14	26-Jan-18	08-Feb-18	26-Jan-18	08-Feb-18	100%	0%	-134																												
A19320	2nd Shopdrawing Submission - Review & Approval	21	09-Feb-18	01-Mar-18	09-Feb-18	01-Mar-18	14.29%	0%	-134																												
SHOPDRAWING - CSF Roof Louvre Wall																																					
A19360	3rd Shopdrawing Submission & Comment	18	03-Oct-17	24-Oct-17	03-Oct-17	24-Oct-17	100%	0%	-113																												
BD SUBMISSION FACADE SYSTEM & EMBEDS																																					
CSF Glass Wall (All Area), incl. CSF Louvre - FAC-LV-03 (additional Scope)																																					
A19430	CSF Glass Wall (All Area) - Concut	29	24-Sep-17	22-Oct-17	22-Sep-17 A	27-Oct-17	100%	10%	-36																												
PERFORMANCE TEST - SHOPDRAWING SUBMISSION, FABRICATION, INSTALLATION & TEST																																					
PERFORMANCE TEST & MOCK UP - CSF																																					
A19440	Shopdrawing Submission & Approval	70	25-Mar-17	22-Jun-17	25-Mar-17 A	01-Nov-17	100%	65%	-106																												
A19450	Ordering & Production of Material	107	31-Mar-17	11-Aug-17	31-Mar-17 A	20-Jan-18	100%	15%	-111																												
A19460	Installation Performance Mock up	42	22-Jan-18	14-Mar-18	22-Jan-18	14-Mar-18	50%	0%	-111																												
A19470	Handover CSF Roof Louvre Wall Working Areas, Provide Access, Storage	0		14-Mar-18		14-Mar-18	0%	0%	-111																												
PMU SHOPDRAWING SUBMISSION & TEST - CSF Building																																					
A19500	Perf MU - 2nd Shopdrawing Submission	6	01-Oct-17	06-Oct-17	01-Oct-17	06-Oct-17	100%	0%	-126																												
A19510	Perf MU - 2nd Shopdrawing Submission - Review & Approval	21	07-Oct-17	27-Oct-17	07-Oct-17	27-Oct-17	100%	0%	-126																												
A19520	Perf MU - CSF Facade Ordering & Production	80	01-Oct-17	19-Dec-17	01-Oct-17	19-Dec-17	100%	0%	-114																												
A19530	Perf MU - CSF Facade Installation	42	20-Dec-17	09-Feb-18	20-Dec-17	09-Feb-18	71.43%	0%	-95																												
A19540	Perf MU - Commence Testing of CSF Facade	0		09-Feb-18		09-Feb-18	0%	0%	-95																												
A19550	Perf MU - Testing & Report Submission of CSF Facade	12	10-Feb-18	27-Feb-18	10-Feb-18	27-Feb-18	0%	0%	-95																												
PRODUCTION MOCK UP & INSPECTION																																					
Prod MU - CSF Facade Panel																																					
A55480	CSF Facade Panel Prod MU	60	28-Feb-18	28-Apr-18	28-Feb-18	28-Apr-18	0%	0%	-118																												
BIM MODEL SUBMISSION																																					
BIM MODEL SUBMISSION - CSF Glass Wall (All Area)																																					
A19760	2nd BIM Model Submission	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-125																												
A19770	2nd BIM Model Submission - Review & Approval	21	15-Oct-17	04-Nov-17	15-Oct-17	04-Nov-17	100%	0%	-125																												
BIM MODEL SUBMISSION - CSF Louvre FAC-LV-03 (Additional Scope)																																					
A19800	2nd BIM Model Submission	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-125																												
A19810	2nd BIM Model Submission - Review & Approval	21	15-Oct-17	04-Nov-17	15-Oct-17	04-Nov-17	100%	0%	-125																												
Fabrication & Delivery of CSF Facade System																																					
A19560	Glass Wall Production and Fabrication	221	07-Oct-17	09-Jul-18	07-Oct-17	09-Jul-18	46.15%	0%	-105																												
A19570	Glass Production and Fabrication	127	01-Nov-17	09-Apr-18	01-Nov-17	09-Apr-18	55.91%	0%	-94																												
A19580	Roof Louvre Wall Production & Fabrication	160	13-Nov-17	31-May-18	13-Nov-17	31-May-18	30.43%	0%	-81																												
Glass Production & Fabrication																																					
A19590	Ordering of Coated Glass	68	07-Aug-17	26-Oct-17	07-Jun-17 A	05-Dec-17	100%	22%	-56																												
A19600	Fabrication of Insulated Glass Panel	60	06-Dec-17	20-Feb-18	06-Dec-17	20-Feb-18	5%	0%	-56																												
Glass Wall Production & Fabrication																																					
A19610	Die Making	51	03-Mar-17	08-May-17	03-Mar-17 A	14-Oct-17	100%	80%	-111																												
A19620	Aluminium Extrusion Production	24	16-Oct-17	13-Nov-17	16-Oct-17	13-Nov-17	100%	0%	-111																												

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
A19630	PVF2 Paint Ordering	51	10-Apr-17	14-Jun-17	10-Apr-17 A	14-Nov-17	100%	30%	-105																													
A19640	Application of PVF2 Coating	18	15-Nov-17	05-Dec-17	15-Nov-17	05-Dec-17	100%	0%	-105																													
A19650	Steel Frame Fabrication - Roof Louvre	74	09-Jan-18	12-Apr-18	09-Jan-18	12-Apr-18	35.14%	0%	-105																													
A19660	Fabrication & Assemble of Glazed Units	18	13-Apr-18	04-May-18	13-Apr-18	04-May-18	0%	0%	-96																													
Roof Louvre Wall Production & Fabrication																																						
A19680	Steel Frame Fabrication - Roof Louvre	120	13-Nov-17	12-Apr-18	13-Nov-17	12-Apr-18	40.83%	0%	-82																													
A19690	Die Making	60	13-Nov-17	24-Jan-18	13-Nov-17	24-Jan-18	81.67%	0%	-82																													
A19700	Aluminium Extrusion Production	30	25-Jan-18	03-Mar-18	25-Jan-18	03-Mar-18	0%	0%	-82																													
A19710	PVF2 Paint Ordering	30	25-Jan-18	03-Mar-18	25-Jan-18	03-Mar-18	0%	0%	-82																													
A19720	Application of PVF2 Coating	10	05-Mar-18	15-Mar-18	05-Mar-18	15-Mar-18	0%	0%	-80																													
A19730	Fabrication & Assemble of Louvre Units	52	16-Mar-18	21-May-18	16-Mar-18	21-May-18	0%	0%	-72																													
CSF External Envelope																																						
CSF Structure Milestones																																						
A19820	CSF - Wall, Column & G/F to 1/F Slab Complete	0		30-Sep-17		30-Sep-17	100%	0%	-101																													
A19830	CSF - Wall, Column & 6/F to 7/F Slab Complete	0		21-Dec-17		21-Dec-17	100%	0%	-86																													
A19840	CSF - Wall, Column & 7/F to 8/F Slab Complete	0		08-Jan-18		08-Jan-18	100%	0%	-89																													
A19850	CSF - Wall, Column & R/F Slab Complete	0		20-Feb-18		20-Feb-18	0%	0%	-87																													
FACADE INSTALLATION - by Permasteelisa																																						
Glazed Glass Curtain Wall - North Elevation 6/F to 8/F																																						
A19860	Handover of Working Area (6/F to 8/F)	0		08-Jan-18		08-Jan-18	100%	0%	-89																													
A19870	Surveying of Embeds (6/F to 8/F)	7	09-Jan-18	16-Jan-18	09-Jan-18	16-Jan-18	57.14%	0%	-89																													
A19880	Submission of Embeds survey report (6/F to 8/F)	7	17-Jan-18	24-Jan-18	17-Jan-18	24-Jan-18	0%	0%	-89																													
A19890	Preparation of Remedial Method (6/F to 8/F)	14	25-Jan-18	09-Feb-18	25-Jan-18	09-Feb-18	0%	0%	-89																													
A19900	Approval of Remedial Method (6/F to 8/F)	14	10-Feb-18	26-Feb-18	10-Feb-18	26-Feb-18	0%	0%	-89																													
A19910	Bracket Installation (6/F to 8/F)	24	27-Feb-18	26-Mar-18	27-Feb-18	26-Mar-18	0%	0%	-89																													
Glazed Glass Curtain Wall - South Elevation																																						
A19950	Handover of Working Area (G/F)	0		30-Sep-17		30-Sep-17	100%	0%	-101																													
A19960	Surveying of Embeds (G/F to 1/F)	7	01-Jul-17	08-Jul-17	19-Jun-17 A	06-Oct-17	100%	15%	-99																													
A19970	Submission of Embeds survey report (G/F to 1/F)	7	10-Jul-17	17-Jul-17	19-Jun-17 A	09-Oct-17	100%	0%	-94																													
A19980	Preparation of Remedial Method (G/F to 1/F)	14	10-Oct-17	25-Oct-17	10-Oct-17	25-Oct-17	100%	0%	-94																													
A19990	Approval of Remedial Method (G/F to 1/F)	14	26-Oct-17	10-Nov-17	26-Oct-17	10-Nov-17	100%	0%	-94																													
A20000	Bracket Installation (G/F to 1/F)	14	11-Nov-17	27-Nov-17	11-Nov-17	27-Nov-17	100%	0%	-94																													
A20020	Handover of Working Area (6/F to R/F)	0		20-Feb-18		20-Feb-18	0%	0%	-87																													
A20030	Surveying of Embeds (6/F to R/F)	14	21-Feb-18	08-Mar-18	21-Feb-18	08-Mar-18	0%	0%	-87																													
A20040	Submission of Embeds survey report (6/F to R/F)	7	09-Mar-18	16-Mar-18	09-Mar-18	16-Mar-18	0%	0%	-87																													
A20050	Preparation of Remedial Method (6/F to R/F)	14	17-Mar-18	02-Apr-18	17-Mar-18	02-Apr-18	0%	0%	-87																													
A20060	Approval of Remedial Method (6/F to R/F)	14	03-Apr-18	18-Apr-18	03-Apr-18	18-Apr-18	0%	0%	-87																													
MEP Vertical Louvre Screen Wall - South Elevation (East to West)																																						
A20140	Handover of Working Area (R/F, GL 4'-5' / B'-F')	0		06-Mar-18		06-Mar-18	0%	0%	-85																													
A20150	Surveying of Embeds (R/F, GL 4'-5' / B' - F')	18	07-Mar-18	27-Mar-18	07-Mar-18	27-Mar-18	0%	0%	-85																													
A20160	Submission of Embeds survey report (R/F, GL 4'-5' / B'-F')	21	13-Mar-18	05-Apr-18	13-Mar-18	05-Apr-18	0%	0%	-85																													
A20170	Preparation of Remedial Method (R/F, GL 4'-5' / B'-F')	12	06-Apr-18	19-Apr-18	06-Apr-18	19-Apr-18	0%	0%	-85																													
FACADE INSTALLATION - by Redland																																						
PreCast Concrete Roof Cladding - South Elevation																																						
A20220	R/F (GL B'- F') - Install Precast Concrete Roof Cladding (FAC-PC-04)	36	09-Mar-18	19-Apr-18	09-Mar-18	19-Apr-18	0%	0%	-87																													
RDE Super-Structure RC Works																																						

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP - R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January	
										24					25					26					27					28	
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
RDE Building																															
RDE Structure @ Portion - U (G/F to 15M/F)																															
Block A Grid Line G' to J' / 1' to 6'																															
A50840	RDE - Walls, Columns & 1/F Slab - Zone B	50	29-Mar-17	02-Jun-17	29-Mar-17 A	13-Sep-17 A	100%	100%	-78																						
A50845	RDE - Walls, Columns & 1/F Slab - Zone A	50	18-Apr-17	17-Jun-17	14-Apr-17 A	13-Sep-17 A	100%	100%	-69																						
A50850	RDE - Walls, Columns & 2/F Slab - Zone B	30	17-Jul-17	19-Aug-17	09-Jun-17 A	21-Oct-17	100%	94%	-76																						
A50855	RDE - Walls, Columns & 2/F Slab - Zone A	30	20-Jul-17	23-Aug-17	09-Jun-17 A	02-Nov-17	100%	94%	-80																						
A50860	RDE - Walls, Columns & 3/F Slab - Zone B	22	23-Oct-17	17-Nov-17	23-Oct-17	17-Nov-17	100%	0%	-74																						
A50865	RDE - Walls, Columns & 3/F Slab - Zone A	18	03-Nov-17	23-Nov-17	03-Nov-17	23-Nov-17	100%	0%	-74																						
A50870	RDE - Walls, Columns & 4/F Slab - Zone B	14	18-Nov-17	04-Dec-17	18-Nov-17	04-Dec-17	100%	0%	-72																						
A50875	RDE - Walls, Columns & 4/F Slab - Zone A	15	24-Nov-17	11-Dec-17	24-Nov-17	11-Dec-17	100%	0%	-73																						
A50880	RDE - Walls, Columns & 5/F Slab - Zone B	14	05-Dec-17	20-Dec-17	05-Dec-17	20-Dec-17	100%	0%	-72																						
A50885	RDE - Walls, Columns & 5/F Slab - Zone A	14	12-Dec-17	29-Dec-17	12-Dec-17	29-Dec-17	100%	0%	-73																						
A50890	RDE - Walls, Columns & 6/F Slab - Zone B	12	21-Dec-17	06-Jan-18	21-Dec-17	06-Jan-18	50%	0%	-72																						
A50895	RDE - Walls, Columns & 6/F Slab - Zone A	12	30-Dec-17	13-Jan-18	30-Dec-17	13-Jan-18	8.33%	0%	-73																						
A50900	RDE - Walls, Columns & 7/F Slab - Zone B	12	08-Jan-18	20-Jan-18	08-Jan-18	20-Jan-18	0%	0%	-72																						
A50905	RDE - Walls, Columns & 7/F Slab - Zone A	12	15-Jan-18	27-Jan-18	15-Jan-18	27-Jan-18	0%	0%	-73																						
A50910	RDE - Walls, Columns & 8/F Slab - Zone B	12	22-Jan-18	03-Feb-18	22-Jan-18	03-Feb-18	0%	0%	-72																						
A50915	RDE - Walls, Columns & 8/F Slab - Zone A	12	29-Jan-18	10-Feb-18	29-Jan-18	10-Feb-18	0%	0%	-73																						
A50920	RDE - Walls, Columns & 9/F Slab - Zone B	12	05-Feb-18	21-Feb-18	05-Feb-18	21-Feb-18	0%	0%	-72																						
A50925	RDE - Walls, Columns & 9/F Slab - Zone A	12	12-Feb-18	28-Feb-18	12-Feb-18	28-Feb-18	0%	0%	-73																						
A50940	RDE - Walls, Columns & 10/F Slab - Zone B	12	22-Feb-18	07-Mar-18	22-Feb-18	07-Mar-18	0%	0%	-72																						
A50945	RDE - Walls, Columns & 10/F Slab - Zone A	11	01-Mar-18	13-Mar-18	01-Mar-18	13-Mar-18	0%	0%	-72																						
A50950	RDE - Walls, Columns & 11/F Slab - Zone B	8	08-Mar-18	16-Mar-18	08-Mar-18	16-Mar-18	0%	0%	-70																						
A50955	RDE - Walls, Columns & 11/F Slab - Zone A	10	14-Mar-18	24-Mar-18	14-Mar-18	24-Mar-18	0%	0%	-72																						
A50960	RDE - Walls, Columns & 12/F Slab - Zone B	10	17-Mar-18	28-Mar-18	17-Mar-18	28-Mar-18	0%	0%	-70																						
A50965	RDE - Walls, Columns & 12/F Slab - Zone A	10	26-Mar-18	10-Apr-18	26-Mar-18	10-Apr-18	0%	0%	-72																						
RDE Building Temporary Works																															
RD10090	Material Hoist Erection (Initial)	8	05-Dec-17	13-Dec-17	05-Dec-17	13-Dec-17	100%	0%	-72																						
RDE Building FACADE Preliminaries																															
SHOP DRAWINGS + DESIGN CALCULATION																															
SHOPDRAWING + DESIGN CALCULATION - by Redland																															
A53490	3rd Shopdrawing for PreCast Tubes, Columns and Roof Panel (FC-PC)	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-108																						
A53500	3rd Shopdrawing for PreCast Tubes, Columns and Roof Panel (FC-PC) -	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-108																						
SHOPDRAWING + DESIGN CALCULATION - by PISA																															
A53610	3rd Shopdrawing Cast-in Embed for Window Wall & Louver at 2F to 14F	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-108																						
A53620	3rd Shopdrawing Cast-in Embed for Window Wall & Louver at 2F to 14	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-108																						
A53650	2nd Shopdrawing Cast-in Embed for Window Wall & Louver at 15F to F	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-133																						
A53660	2nd Shopdrawing Cast-in Embed for Window Wall & Louver at 15F to F	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-133																						
A53670	3rd Shopdrawing Cast-in Embed for Window Wall & Louver at 15F to RF	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-133																						
A53680	3rd Shopdrawing Cast-in Embed for Window Wall & Louver at 15F to R	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-133																						
A53700	1st Shopdrawing for Window Wall, Facade Window, Louver and operal	14	16-Sep-17	29-Sep-17	08-Sep-17 A	14-Sep-17 A	100%	100%	-103																						
A53710	2nd Shopdrawing for Window Wall, Facade Window, Louver and opera	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-120																						
A53720	2nd Shopdrawing for Window Wall, Facade Window, Louver and opera	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-120																						
A53730	3rd Shopdrawing for Window Wall, Facade Window, Louver and operal	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-120																						
A53740	3rd Shopdrawing for Window Wall, Facade Window, Louver and operal	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-120																						

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January			
										24					25					26					27					28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
A53800	3rd Shopdrawing for Window Wall & Louver at 2F to 14F - Review & A	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-99																								
A53830	2nd Shopdrawing for Window Wall & Louver at 15F to RF	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-130																								
A53840	2nd Shopdrawing for Window Wall & Louver at 15F to RF - Review & .	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-130																								
A53850	3rd Shopdrawing for Window Wall & Louver at 15F to RF	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-130																								
A53860	3rd Shopdrawing for Window Wall & Louver at 15F to RF - Review & /	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-130																								
PERFORMANCE MOCK UP TEST																																	
PERFORMANCE MOCK UP TEST - by PISA																																	
A53950	2nd Performance Mock Up Test Design Submission of Window Wall (F	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-124																								
A53960	2nd Performance Mock Up Test Design Submission of Window Wall (F	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-124																								
A53970	3rd Performance Mock Up Test Design Submission of Window Wall (F	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-124																								
A53980	3rd Performance Mock Up Test Design Submission of Window Wall (F	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-124																								
A53990	1st Performance Mock Up Test Design Submission of Window Wall (F	14	21-Mar-17	03-Apr-17	21-Mar-17 A	01-Oct-17	100%	87%	-132																								
A54000	1st Performance Mock Up Test Design Submission of Window Wall (F	14	02-Oct-17	15-Oct-17	02-Oct-17	15-Oct-17	100%	0%	-132																								
A54010	2nd Performance Mock Up Test Design Submission of Window Wall (F	14	16-Oct-17	29-Oct-17	16-Oct-17	29-Oct-17	100%	0%	-132																								
A54020	2nd Performance Mock Up Test Design Submission of Window Wall (F	14	30-Oct-17	12-Nov-17	30-Oct-17	12-Nov-17	100%	0%	-132																								
A54030	3rd Performance Mock Up Test Design Submission of Window Wall (F	14	13-Nov-17	26-Nov-17	13-Nov-17	26-Nov-17	100%	0%	-132																								
A54040	3rd Performance Mock Up Test Design Submission of Window Wall (F	14	27-Nov-17	10-Dec-17	27-Nov-17	10-Dec-17	100%	0%	-132																								
BD DRAWING + DESIGN CALCULATION																																	
BD DRAWING + DESIGN CALCULATION - by PISA																																	
A54180	2nd BD Submission Cast-in Embed for Window Wall & Louver at 2F to	14	21-Aug-17	04-Sep-17	02-Aug-17 A	30-Aug-17 A	100%	100%	-77																								
A54200	3rd BD Submission Cast-in Embed for Window Wall & Louver at 2F to :	14	16-Sep-17	29-Sep-17	08-Sep-17 A	13-Sep-17 A	100%	100%	-63																								
A54220	1st BD Submission Cast-in Embed for Window Wall & Louver at 15F to	14	30-Mar-17	12-Apr-17	30-Mar-17 A	11-Oct-17	100%	17%	-132																								
A54230	2nd BD Submission Cast-in Embed for Window Wall & Louver at 15F to	14	12-Oct-17	25-Oct-17	12-Oct-17	25-Oct-17	100%	0%	-132																								
A54240	2nd BD Submission Cast-in Embed for Window Wall & Louver at 15F to	14	26-Oct-17	08-Nov-17	26-Oct-17	08-Nov-17	100%	0%	-132																								
A54250	3rd BD Submission Cast-in Embed for Window Wall & Louver at 15F to	14	09-Nov-17	22-Nov-17	09-Nov-17	22-Nov-17	100%	0%	-132																								
A54260	3rd BD Submission Cast-in Embed for Window Wall & Louver at 15F to	14	23-Nov-17	06-Dec-17	23-Nov-17	06-Dec-17	100%	0%	-132																								
A54280	1st BD Submission for Window Wall, Facade Window, Louver and oper	14	30-Mar-17	12-Apr-17	30-Mar-17 A	13-Sep-17 A	100%	100%	-104																								
A54290	2nd BD Submission for Window Wall, Facade Window, Louver and ope	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-122																								
A54300	2nd BD Submission for Window Wall, Facade Window, Louver and ope	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-122																								
A54310	3rd BD Submission for Window Wall, Facade Window, Louver and oper	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-122																								
A54320	3rd BD Submission for Window Wall, Facade Window, Louver and oper	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-122																								
A54340	1st BD Submission for Window Wall & Louver at 2F to 14F - Review &	14	28-Mar-17	10-Apr-17	28-Mar-17 A	13-Sep-17 A	100%	100%	-106																								
A54350	2nd BD Submission for Window Wall & Louver at 2F to 14F	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-124																								
A54360	2nd BD Submission for Window Wall & Louver at 2F to 14F - Review &	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-124																								
A54370	3rd BD Submission for Window Wall & Louver at 2F to 14F	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-124																								
A54380	3rd BD Submission for Window Wall & Louver at 2F to 14F - Review &	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-124																								
A54390	1st BD Submission for Window Wall & Louver at 15F to RF	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-134																								
A54400	1st BD Submission for Window Wall & Louver at 15F to RF - Review &	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-134																								
A54410	2nd BD Submission for Window Wall & Louver at 15F to RF	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-134																								
A54420	2nd BD Submission for Window Wall & Louver at 15F to RF - Review &	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-134																								
A54430	3rd BD Submission for Window Wall & Louver at 15F to RF	14	26-Nov-17	09-Dec-17	26-Nov-17	09-Dec-17	100%	0%	-134																								
A54440	3rd BD Submission for Window Wall & Louver at 15F to RF - Review &	14	10-Dec-17	23-Dec-17	10-Dec-17	23-Dec-17	100%	0%	-134																								
RDE External Envelope																																	
RDE Structure																																	
A21260	RDE - Wall, Column & 7/F Slab Complete	0		20-Jan-18		20-Jan-18	0%	0%	-72																								
FACADE INSTALLATION - by Permasteelisa																																	

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January				
										24					25					26					27					28				
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08					
NORTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																																		
A21290	Handover of Working Area (after completion of 7/F Slab)	0		20-Jan-18		20-Jan-18	0%	0%	-72										♦															
A21300	RDE - G/F Install Window Wall (FC-WW-01 & 02)	3	22-Jan-18	24-Jan-18	22-Jan-18	24-Jan-18	0%	0%	-72										▬															
A21310	RDE - 2/F to 3/F Install Window Curtain Wall (2 wks per floor)	3	25-Jan-18	27-Jan-18	25-Jan-18	27-Jan-18	0%	0%	-72																									
A21320	RDE - 3/F to 4/F Install Window Curtain Wall	3	08-Feb-18	10-Feb-18	08-Feb-18	10-Feb-18	0%	0%	-72																									
A21330	RDE - 4/F to 5/F Install Window Curtain Wall	3	26-Feb-18	28-Feb-18	26-Feb-18	28-Feb-18	0%	0%	-72																									
A21340	RDE - 5/F to 6/F Install Window Curtain Wall	3	12-Mar-18	14-Mar-18	12-Mar-18	14-Mar-18	0%	0%	-72																									
A21350	RDE - 6/F to 7/F Install Window Curtain Wall	3	26-Mar-18	28-Mar-18	26-Mar-18	28-Mar-18	0%	0%	-72																									
WEST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																																		
A21450	Handover of Working Area (after completion of 7/F Slab)	0		20-Jan-18		20-Jan-18	0%	0%	-72										♦															
A21460	RDE - G/F Install Window Wall (FC-WW-01 & 02)	5	25-Jan-18	30-Jan-18	25-Jan-18	30-Jan-18	0%	0%	-72																									
A21470	RDE - 2/F to 3/F Install Window Curtain Wall	3	29-Jan-18	31-Jan-18	29-Jan-18	31-Jan-18	0%	0%	-72																									
A21480	RDE - 3/F to 4/F Install Window Curtain Wall	3	12-Feb-18	14-Feb-18	12-Feb-18	14-Feb-18	0%	0%	-72																									
A21490	RDE - 4/F to 5/F Install Window Curtain Wall	3	01-Mar-18	03-Mar-18	01-Mar-18	03-Mar-18	0%	0%	-72																									
A21500	RDE - 5/F to 6/F Install Window Curtain Wall	3	15-Mar-18	17-Mar-18	15-Mar-18	17-Mar-18	0%	0%	-72																									
SOUTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																																		
A21640	Handover of Working Area (after completion of 7/F Slab)	0		20-Jan-18		20-Jan-18	0%	0%	-72										♦															
A21650	RDE - G/F Install Window Wall (FC-WW-01 & 02)	3	22-Jan-18	24-Jan-18	22-Jan-18	24-Jan-18	0%	0%	-72																									
A21660	RDE - 2/F to 3/F Install Window Curtain Wall	3	01-Feb-18	03-Feb-18	01-Feb-18	03-Feb-18	0%	0%	-72																									
A21670	RDE - 3/F to 4/F Install Window Curtain Wall	3	15-Feb-18	21-Feb-18	15-Feb-18	21-Feb-18	0%	0%	-72																									
A21680	RDE - 4/F to 5/F Install Window Curtain Wall	3	05-Mar-18	07-Mar-18	05-Mar-18	07-Mar-18	0%	0%	-72																									
A21690	RDE - 5/F to 6/F Install Window Curtain Wall	3	19-Mar-18	21-Mar-18	19-Mar-18	21-Mar-18	0%	0%	-72																									
EAST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																																		
A21800	Handover of Working Area (after completion of 7/F Slab)	0		20-Jan-18		20-Jan-18	0%	0%	-72										♦															
A21810	RDE - G/F Install Window Wall (FC-WW-01 & 02)	5	25-Jan-18	30-Jan-18	25-Jan-18	30-Jan-18	0%	0%	-72																									
A21820	RDE - 2/F to 3/F Install Window Curtain Wall	3	05-Feb-18	07-Feb-18	05-Feb-18	07-Feb-18	0%	0%	-72																									
A21830	RDE - 3/F to 4/F Install Window Curtain Wall	3	22-Feb-18	24-Feb-18	22-Feb-18	24-Feb-18	0%	0%	-72																									
A21840	RDE - 4/F to 5/F Install Window Curtain Wall	3	08-Mar-18	10-Mar-18	08-Mar-18	10-Mar-18	0%	0%	-72																									
A21850	RDE - 5/F to 6/F Install Window Curtain Wall	3	22-Mar-18	24-Mar-18	22-Mar-18	24-Mar-18	0%	0%	-72																									
WEST ELEVATION - Facade Louvre (FC-LV-01) (2/F to 4/F)																																		
A21610	RDE - 2/F Install Facade Louvre	14	19-Mar-18	07-Apr-18	19-Mar-18	07-Apr-18	0%	0%	-72																									
FACADE INSTALLATION - by ISP																																		
SOUTH ELEVATION - Facade Mesh Balustrade (FC-BA-02)																																		
A22020	RDE - 2/F Install Facade Mesh Balustrade (FC-BA-02)	12	08-Feb-18	24-Feb-18	08-Feb-18	24-Feb-18	0%	0%	-72																									
A22030	RDE - 3/F Install Facade Mesh Balustrade (FC-BA-02)	12	26-Feb-18	10-Mar-18	26-Feb-18	10-Mar-18	0%	0%	-72																									
A22040	RDE - 4/F Install Facade Mesh Balustrade (FC-BA-02)	12	12-Mar-18	24-Mar-18	12-Mar-18	24-Mar-18	0%	0%	-72																									
A22050	RDE - 5/F Install Facade Mesh Balustrade (FC-BA-02)	12	26-Mar-18	12-Apr-18	26-Mar-18	12-Apr-18	0%	0%	-72																									
ABWF & Building Services																																		
RC Structure Completion & ABWF Access Dates																																		
B2/F Access																																		
A11240	Zone E2 - Complete B2F @ GL 10-11/C-E	0		13-Jan-18		13-Jan-18	0%	0%	-26																									
B1/F Access																																		
A12080	Zone H - Complete B1F @ GL 11-14/K-M	0		02-Jan-18		02-Jan-18	100%	0%	-96																									
A12150	Zone GFT6 - Complete B1F @ GL 4'-6'/A-A'	0		19-Oct-17		19-Oct-17	100%	0%	-90										♦															
A12170	Zone GFT5 - Complete B1F @ GL 4'-6'/A'-B'	0		30-Sep-17		30-Sep-17	100%	0%	-134										♦															
LG/F Access																																		

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

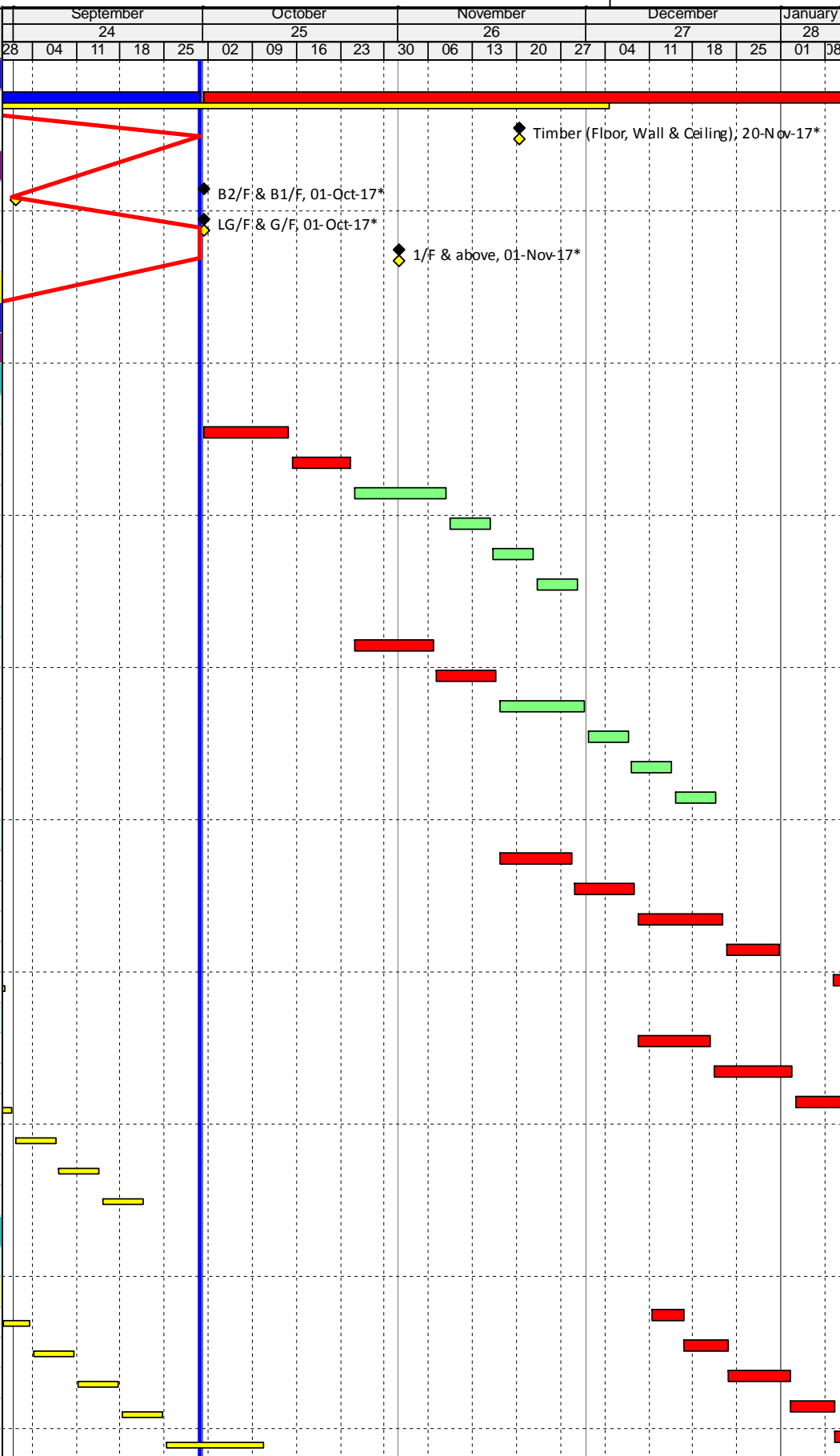
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
A20530	Sector F	0		30-Sep-17		30-Sep-17	100%	0%	-113	Sector F,																												
M+ Podium Access																																						
A58430	Zone B Access - Complete & De-prop Zone B Structure	0		06-Feb-18		06-Feb-18	0%	0%	-40																													
A58440	Zone Q Access - Complete & De-prop Zone Q Structure	0		30-Jan-18		30-Jan-18	0%	0%	-40																													
A58460	Zone A1 Access - Complete & De-prop Zone A1 Structure	0		16-Nov-17		16-Nov-17	100%	0%	-100																													
A58490	Zone A4 Access - Complete & De-prop Zone A4 Structure	0		25-Nov-17		25-Nov-17	100%	0%	-80																													
A58500	Zone A5 Access - Complete & De-prop Zone A5 Structure	0		03-Jan-18		03-Jan-18	100%	0%	-75																													
A58510	Zone H Access - Complete & De-prop Zone H Structure (GL12-14/K-M)	0		24-Oct-17		24-Oct-17	100%	0%	-85																													
A58515	Zone H Access - Complete & De-prop Zone H Structure	0		31-Jan-18		31-Jan-18	0%	0%	-68																													
A58520	Zone E Access - Complete & De-prop Zone E Structure	0		01-Nov-17		01-Nov-17	100%	0%	-49																													
A58570	Zone N Access - Complete & De-prop Zone N Podium Structure	0		14-Oct-17		14-Oct-17	100%	0%	-51																													
A58580	Zone F Access - Complete & De-prop Zone F Podium Structure	0		24-Jan-18		24-Jan-18	0%	0%	-40																													
A59150	Zone C Access - Complete & De-prop Zone C Structure	0		13-Dec-17		13-Dec-17	100%	0%	-68																													
M+ Tower Access																																						
Tower Structure Completion Preparation for Builders' Work Access																																						
A20670	3/F Curing & Falseworks Stripping	20	12-Dec-17	03-Jan-18	12-Dec-17	03-Jan-18	0%	0%	-43																													
A20710	4/F Curing & Falseworks Stripping	20	12-Nov-17	01-Dec-17	12-Nov-17	01-Dec-17	35%	0%	-46																													
A20720	5/F Curing & Falseworks Stripping	20	24-Nov-17	13-Dec-17	24-Nov-17	13-Dec-17	0%	0%	-44																													
A20730	6/F Curing & Falseworks Stripping	20	05-Dec-17	24-Dec-17	05-Dec-17	24-Dec-17	0%	0%	-44																													
A20740	7/F Curing & Falseworks Stripping	20	16-Dec-17	07-Jan-18	16-Dec-17	07-Jan-18	0%	0%	-43																													
A20750	8/F Curing & Falseworks Stripping	20	30-Dec-17	19-Jan-18	30-Dec-17	19-Jan-18	0%	0%	-43																													
A20760	9/F Curing & Falseworks Stripping	20	12-Jan-18	31-Jan-18	12-Jan-18	31-Jan-18	0%	0%	-44																													
A20770	10/F Curing & Falseworks Stripping	20	24-Jan-18	12-Feb-18	24-Jan-18	12-Feb-18	0%	0%	-44																													
A20780	11/F Curing & Falseworks Stripping	20	04-Feb-18	26-Feb-18	04-Feb-18	26-Feb-18	0%	0%	-43																													
Facade Completion & Fit-out Works Access Dates (Weathertight)																																						
A20850	4/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	4/F Fit-Out Works Access, 01-Oct-17																												
A20860	5/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	5/F Fit-Out Works Access, 01-Oct-17																												
A20870	6/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	6/F Fit-Out Works Access, 01-Oct-17																												
A20880	7/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	7/F Fit-Out Works Access, 01-Oct-17																												
A20890	8/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	8/F Fit-Out Works Access, 01-Oct-17																												
A20900	9/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	9/F Fit-Out Works Access, 01-Oct-17																												
A20910	10/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	10/F Fit-Out Works Access, 01-Oct-17																												
A20920	11/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	11/F Fit-Out Works Access, 01-Oct-17																												
A20930	12/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	12/F Fit-Out Works Access, 01-Oct-17																												
A20940	13/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	13/F Fit-Out Works Access, 01-Oct-17																												
A20950	14/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	14/F Fit-Out Works Access, 01-Oct-17																												
A23570	3/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	3/F Facade Installation Complete,																												
A23580	4/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	4/F Facade Installation Complete,																												
A23590	5/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	5/F Facade Installation Complete,																												
A23600	6/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	6/F Facade Installation Complete,																												
A23610	7/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	7/F Facade Installation Complete,																												
A23620	8/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	8/F Facade Installation Complete,																												
A23630	9/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	9/F Facade Installation Complete,																												
A23640	10/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	10/F Facade Installation Complete,																												
A23650	11/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	11/F Facade Installation Complete,																												
A23660	12/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	12/F Facade Installation Complete,																												

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January							
										24					25					26					27					28							
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08								
A23670	13/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132																												
A23680	14/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132																												
A23690	15/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132																												
A23700	16/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132																												
Lifts and Escalators																																					
Podium Lift & Escalator Installation																																					
Art Lift (LT13) @ Zone A1																																					
LT10530	Available of lift Shaft LT13 (w/ Zone A1 Temporary watertight)	0		27-Dec-17		27-Dec-17	100%	0%	-99																												
LT10535	Builders' Work for LT13 Lift Shaft & M/C Room	12	28-Dec-17	11-Jan-18	28-Dec-17	11-Jan-18	83.33%	0%	-80																												
LT10540	Commence LT13 Lift M/C Room Installation	0	12-Jan-18		12-Jan-18		0%	0%	-99																												
LT10550	Lift M/C Room Installation @ B2/F (LT13)	25	12-Jan-18	09-Feb-18	12-Jan-18	09-Feb-18	0%	0%	-80																												
LT10560	Lift Car Installation (LT13)	90	10-Feb-18	10-May-18	10-Feb-18	10-May-18	0%	0%	-97																												
Passenger Lift, FS & Disable Lift (LT12) @ Zone A1																																					
LT10590	Available of lift Shaft LT12 (w/ Zone A1 Temporary watertight)	0	26-Nov-17		26-Nov-17		100%	0%	-96																												
LT10600	Builders' Work for LT12 Lift Shaft	25	27-Nov-17	27-Dec-17	27-Nov-17	27-Dec-17	100%	0%	-80																												
LT10610	Lift Car Installation (LT12)	60	28-Dec-17	25-Feb-18	28-Dec-17	25-Feb-18	18.33%	0%	-99																												
LT10620	EMSD Inspection (LT12)	21	26-Feb-18	18-Mar-18	26-Feb-18	18-Mar-18	0%	0%	-99																												
Passenger Lift, FS & Disable Lift (LT14) @ Zone A4																																					
LT10640	Available of lift Shaft LT14 (w/ Zone A4 Temporary watertight)	0	26-Nov-17		26-Nov-17		100%	0%	-96																												
LT10650	Builders' Work for LT14 Lift Shaft	25	27-Nov-17	27-Dec-17	27-Nov-17	27-Dec-17	100%	0%	-80																												
LT10660	Lift Car Installation (LT14)	60	28-Dec-17	25-Feb-18	28-Dec-17	25-Feb-18	18.33%	0%	-99																												
LT10670	EMSD Inspection (LT14)	21	26-Feb-18	18-Mar-18	26-Feb-18	18-Mar-18	0%	0%	-99																												
Passenger Lift, Diable Lift (LT15, LT16 & LT17) @ Zone A4																																					
LT10690	Available of lift Shaft LT14 (w/ Zone A4 Temporary watertight)	0	28-Dec-17		28-Dec-17		100%	0%	-99																												
LT10700	Builders' Work for LT15 , LT16 & LT17 Lift Shafts	25	28-Dec-17	21-Jan-18	28-Dec-17	21-Jan-18	44%	0%	-99																												
LT10710	Lifts Car Installation (LT15, LT16 & LT17)	60	22-Jan-18	22-Mar-18	22-Jan-18	22-Mar-18	0%	0%	-99																												
LT10720	EMSD Inspection (LT15, LT16 & LT17)	21	23-Mar-18	12-Apr-18	23-Mar-18	12-Apr-18	0%	0%	-99																												
Passenger Lift, FS Lift (LT21 & LT22) @ Zone E																																					
LT10820	Available of lift Shaft LT21 & LT22 (w/ Zone E Temporary watertight)	0	06-Feb-18		06-Feb-18		100%	0%	-138																												
LT10830	Builders' Work for LT21 & LT22 Lift Shaft	25	06-Feb-18	09-Mar-18	06-Feb-18	09-Mar-18	36%	0%	-112																												
LT10840	Lifts Car Installation (LT21 & LT22)	60	10-Mar-18	08-May-18	10-Mar-18	08-May-18	0%	0%	-139																												
LT10850	EMSD Inspection (LT21 & LT22)	21	09-May-18	29-May-18	09-May-18	29-May-18	0%	0%	-139																												
Escalators (ES03 & ES04) @ Zone AB1F to GF																																					
LT11170	Available of Escalator Pit ES03 & ES04 at Zone A	0		25-Nov-17		25-Nov-17	100%	0%	-96																												
LT11180	Escalators ES03 & ES04 Installation	60	26-Nov-17	24-Jan-18	26-Nov-17	24-Jan-18	66.67%	0%	-96																												
LT11190	EMSD Inspection (ES03 & ES04)	21	25-Jan-18	14-Feb-18	25-Jan-18	14-Feb-18	0%	0%	-96																												
Escalators (ES05 & ES06) @ Zone AGF to 2F																																					
LT11210	Available of Escalator Pit ES05 & ES06 at Zone A	0		24-Jan-18		24-Jan-18	0%	0%	-96																												
LT11220	Escalators ES05 & ES06 Installation	75	25-Jan-18	09-Apr-18	25-Jan-18	09-Apr-18	0%	0%	-96																												
Escalators (ES11 & ES12) @ Zone R B1F to GF																																					
LT11250	Available of Escalator Pit ES11 & ES12 at Zone R	0		20-Feb-18		20-Feb-18	0%	0%	-102																												
LT11260	Escalators ES11 & ES12 Installation	60	21-Feb-18	21-Apr-18	21-Feb-18	21-Apr-18	0%	0%	-102																												
ABWF & BS Pre-Construction Works																																					
AB10070	Shop drawings Submission & Approval	210	02-Oct-16	12-May-17	02-Oct-16 A	03-Nov-17	100%	85%	-120																												
AB10080	Method Statement & ITP Submission & Approval	210	02-Oct-16	12-May-17	02-Oct-16 A	03-Nov-17	100%	85%	-120																												
AB10090	Materials Submission & Approval	210	02-Oct-16	12-May-17	02-Oct-16 A	22-Oct-17	100%	90%	-109																												

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January					
										24					25					26					27					28					
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08						
Long Lead Materials Procurement & Delivery																																			
AB10100	Others	270	06-Jan-17	15-Oct-17	06-Jan-17 A	22-Jan-18	80.56%	0%	-46																										
AB10140	Timber (Floor, Wall & Ceiling)	0	20-Nov-17		20-Nov-17*		0%	0%	0																										
Doors																																			
AB10110	B2/F & B1/F	0	01-Oct-17		01-Oct-17*		100%	0%	-30																										
AB10120	LG/F & G/F	0	01-Oct-17		01-Oct-17*		0%	0%	0																										
AB10130	1/F & above	0	01-Nov-17		01-Nov-17*		0%	0%	0																										
ABWF & Building Services Installation																																			
M+ Basement ABWF & BS Installation																																			
B2/F - Zone E & Zone E2 (Sector A)																																			
Tanks																																			
M+ Sprinkler Water Tank																																			
AB13590	Waterproofing & water test	12	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-132																										
AB13600	Plastering work (inside tank)	10	15-Oct-17	24-Oct-17	15-Oct-17	24-Oct-17	100%	0%	-132																										
AB13610	Wall & floor tiling	14	25-Oct-17	08-Nov-17	25-Oct-17	08-Nov-17	100%	0%	-132																										
AB13620	Application of sealer on soffit (outside tank)	7	09-Nov-17	15-Nov-17	09-Nov-17	15-Nov-17	100%	0%	-132																										
AB13630	Cat ladder	7	16-Nov-17	22-Nov-17	16-Nov-17	22-Nov-17	100%	0%	-132																										
AB13640	Hatch cover	7	23-Nov-17	29-Nov-17	23-Nov-17	29-Nov-17	100%	0%	-132																										
M+ FS Water Tank																																			
AB13660	Waterproofing & water test	12	25-Oct-17	06-Nov-17	25-Oct-17	06-Nov-17	100%	0%	-132																										
AB13670	Plastering work (inside tank)	10	07-Nov-17	16-Nov-17	07-Nov-17	16-Nov-17	100%	0%	-132																										
AB13680	Wall & floor tiling	14	17-Nov-17	30-Nov-17	17-Nov-17	30-Nov-17	100%	0%	-132																										
AB13690	Application of sealer on soffit (outside tank)	7	01-Dec-17	07-Dec-17	01-Dec-17	07-Dec-17	100%	0%	-132																										
AB13700	Cat ladder	7	08-Dec-17	14-Dec-17	08-Dec-17	14-Dec-17	100%	0%	-132																										
AB13710	Hatch cover	7	15-Dec-17	21-Dec-17	15-Dec-17	21-Dec-17	100%	0%	-132																										
M+ IR Tank																																			
AB13730	Waterproofing & water test	12	17-Nov-17	28-Nov-17	17-Nov-17	28-Nov-17	100%	0%	-132																										
AB13740	Plastering work (inside tank)	10	29-Nov-17	08-Dec-17	29-Nov-17	08-Dec-17	100%	0%	-132																										
AB13750	Wall & floor tiling	14	09-Dec-17	22-Dec-17	09-Dec-17	22-Dec-17	100%	0%	-132																										
AB13760	Application of sealer on soffit (outside tank)	7	23-Dec-17	31-Dec-17	23-Dec-17	31-Dec-17	100%	0%	-132																										
AB13780	Hatch cover	7	09-Jan-18	15-Jan-18	09-Jan-18	15-Jan-18	100%	0%	-132																										
Rain Water Retention Tank																																			
AB13800	Waterproofing & water test	12	09-Dec-17	20-Dec-17	09-Dec-17	20-Dec-17	100%	0%	-132																										
AB13810	Plastering work (inside tank)	10	21-Dec-17	02-Jan-18	21-Dec-17	02-Jan-18	100%	0%	-132																										
AB13820	Wall & floor tiling	14	03-Jan-18	16-Jan-18	03-Jan-18	16-Jan-18	100%	0%	-132																										
AB13830	Application of sealer on soffit (outside tank)	7	17-Jan-18	23-Jan-18	17-Jan-18	23-Jan-18	100%	0%	-132																										
AB13840	Cat ladder	7	24-Jan-18	30-Jan-18	24-Jan-18	30-Jan-18	100%	0%	-132																										
AB13850	Hatch cover	7	31-Jan-18	06-Feb-18	31-Jan-18	06-Feb-18	100%	0%	-132																										
Plantrooms																																			
FS Pump Room																																			
Builders' Work																																			
AB13370	Concrete plinth	5	11-Dec-17	16-Dec-17	11-Dec-17	16-Dec-17	100%	0%	-101																										
AB13380	Wall rendering	7	16-Dec-17	23-Dec-17	16-Dec-17	23-Dec-17	100%	0%	-101																										
AB13390	Floor Screeding	7	23-Dec-17	02-Jan-18	23-Dec-17	02-Jan-18	100%	0%	-101																										
AB13400	Wall Epoxy Paint	7	02-Jan-18	09-Jan-18	02-Jan-18	09-Jan-18	100%	0%	-101																										
AB13410	Sealer on ceiling soffit & application of epoxy paint on wall	14	09-Jan-18	23-Jan-18	09-Jan-18	23-Jan-18	42.86%	0%	-101																										



Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January			
										24					25					26					27					28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
Electrical Systems																																	
BS10000	FS Pump Room - MEP 2nd Fix	14	23-Jan-18	06-Feb-18	23-Jan-18	06-Feb-18	0%	0%	-101																								
FS & Plumbing Systems																																	
BS10010	FS Pump Room - Install FS Pump	45	06-Feb-18	26-Mar-18	06-Feb-18	26-Mar-18	0%	0%	-101																								
Final Finsihes																																	
AB13420	Final coat of paint on wall	3	26-Mar-18	29-Mar-18	26-Mar-18	29-Mar-18	0%	0%	-101																								
AB13430	Sealer on floor	3	29-Mar-18	04-Apr-18	29-Mar-18	04-Apr-18	0%	0%	-101																								
AB13440	Door & ironmongeries installation	3	04-Apr-18	08-Apr-18	04-Apr-18	08-Apr-18	0%	0%	-101																								
IR/ RW/ ACC Condensate Pump Room & Water Meter Room																																	
Builders' Work																																	
AB13450	Concrete plinth	5	16-Dec-17	21-Dec-17	16-Dec-17	21-Dec-17	100%	0%	-101																								
AB13460	Wall rendering	7	21-Dec-17	30-Dec-17	21-Dec-17	30-Dec-17	100%	0%	-101																								
AB13470	Floor Screeding	7	30-Dec-17	07-Jan-18	30-Dec-17	07-Jan-18	100%	0%	-101																								
AB13480	Wall Epoxy Paint	7	07-Jan-18	14-Jan-18	07-Jan-18	14-Jan-18	100%	0%	-101																								
AB13490	Sealer on ceiling soffit & application of epoxy paint on wall	14	14-Jan-18	28-Jan-18	14-Jan-18	28-Jan-18	7.14%	0%	-101																								
Electrical Systems																																	
BS10020	IR/ RW/ ACC Pump Room - MEP 2nd Fix	14	28-Jan-18	11-Feb-18	28-Jan-18	11-Feb-18	0%	0%	-101																								
FS & Plumbing Systems																																	
BS10030	IR/ RW/ ACC Pump Room - Install ACC Condensate Pump	45	11-Feb-18	03-Apr-18	11-Feb-18	03-Apr-18	0%	0%	-101																								
Final Finishes																																	
AB13500	Final coat of paint on wall	3	03-Apr-18	07-Apr-18	03-Apr-18	07-Apr-18	0%	0%	-101																								
AB13510	Sealer on floor	3	07-Apr-18	10-Apr-18	07-Apr-18	10-Apr-18	0%	0%	-101																								
AB13520	Door & ironmongeries installation	3	10-Apr-18	13-Apr-18	10-Apr-18	13-Apr-18	0%	0%	-101																								
TBE																																	
Builders' Work																																	
AB13530	Sealer on ceiling soffit & application of epoxy paint on wall	7	28-Jan-18	04-Feb-18	28-Jan-18	04-Feb-18	0%	0%	-38																								
Electrical Systems																																	
BS10040	TBE - MEP 2nd Fix	14	04-Feb-18	21-Feb-18	04-Feb-18	21-Feb-18	0%	0%	-38																								
General Builders' Work																																	
AB13320	Steel Post	14	01-Oct-17	16-Oct-17	01-Oct-17	16-Oct-17	100%	0%	-132																								
AB13330	Blockwall	20	17-Oct-17	06-Nov-17	17-Oct-17	06-Nov-17	100%	0%	-132																								
AB13340	Wall Plastering	14	06-Nov-17	20-Nov-17	06-Nov-17	20-Nov-17	100%	0%	-132																								
AB13350	Floor Screeding	7	20-Nov-17	27-Nov-17	20-Nov-17	27-Nov-17	100%	0%	-132																								
AB13360	Drywall (MEP consealed items, close up panel)	14	27-Nov-17	11-Dec-17	27-Nov-17	11-Dec-17	100%	0%	-101																								
General BS Installation																																	
Electrical Systems																																	
AB13925	MEP 1st fix - B2F Sector A	30	11-Dec-17	13-Jan-18	11-Dec-17	13-Jan-18	100%	0%	-101																								
AB13930	MEP 2nd fix - B2F Sector A	45	25-Feb-18	14-Apr-18	25-Feb-18	14-Apr-18	0%	0%	-132																								
AB13935	MEP Final fix - B2F Sector A	30	15-Apr-18	15-May-18	15-Apr-18	15-May-18	0%	0%	-132																								
Plumbing & Drainage																																	
AB52060	P&D 1st fix - B2F Sector A	30	11-Dec-17	13-Jan-18	11-Dec-17	13-Jan-18	100%	0%	-101																								
AB52070	P&D 2nd fix - B2F Sector A	45	13-Jan-18	02-Mar-18	13-Jan-18	02-Mar-18	4.44%	0%	-101																								
AB52080	P&D Final fix - B2F Sector A	30	02-Mar-18	04-Apr-18	02-Mar-18	04-Apr-18	0%	0%	-101																								
FS System																																	
AB52090	FS 1st fix - B2F Sector A	30	11-Dec-17	13-Jan-18	11-Dec-17	13-Jan-18	100%	0%	-101																								
AB52100	FS 2nd fix - B2F Sector A	45	13-Jan-18	02-Mar-18	13-Jan-18	02-Mar-18	4.44%	0%	-101																								

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January	
										24					25					26					27					28	
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
Plumbing & Drainage																															
AB52190	P&D 1st fix - B2F Sector B	30	21-Jan-18	22-Feb-18	21-Jan-18	22-Feb-18	0%	0%	-85																						
AB52195	P&D 2nd fix - B2F Sector B	45	23-Feb-18	12-Apr-18	23-Feb-18	12-Apr-18	0%	0%	-85																						
FS System																															
AB52220	FS 1st fix - B2F Sector B	30	21-Jan-18	22-Feb-18	21-Jan-18	22-Feb-18	0%	0%	-85																						
AB52225	FS 2nd fix - B2F Sector B	45	23-Feb-18	12-Apr-18	23-Feb-18	12-Apr-18	0%	0%	-85																						
HVAC System																															
AB52250	HVAC 1st fix - B2F Sector B	60	21-Jan-18	24-Mar-18	21-Jan-18	24-Mar-18	0%	0%	-85																						
AB52255	HVAC 2nd fix - B2F Sector B	69	25-Mar-18	07-Jun-18	25-Mar-18	07-Jun-18	0%	0%	-85																						
B2/F - Zone A (Sector C)																															
Plantrooms																															
SH Water Tank/ Street Hydrant Tank																															
AB11910	Waterproofing & water test	12	29-Nov-17	10-Dec-17	29-Nov-17	10-Dec-17	100%	0%	-132																						
AB11920	Plastering work (inside tank)	10	11-Dec-17	20-Dec-17	11-Dec-17	20-Dec-17	100%	0%	-132																						
AB11930	Wall & floor tiling	14	21-Dec-17	06-Jan-18	21-Dec-17	06-Jan-18	100%	0%	-132																						
AB11950	Cat ladder	7	14-Jan-18	20-Jan-18	14-Jan-18	20-Jan-18	100%	0%	-132																						
AB11960	Hatch cover	7	21-Jan-18	27-Jan-18	21-Jan-18	27-Jan-18	100%	0%	-132																						
Grease Trap Room for Podium																															
Builders' Work																															
AB11550	Concrete plinth & waterproofing works	12	01-Nov-17	14-Nov-17	01-Nov-17	14-Nov-17	100%	0%	-87																						
AB11560	Floor Screeding	7	15-Nov-17	21-Nov-17	15-Nov-17	21-Nov-17	100%	0%	-102																						
AB11570	Wall rendering	7	22-Nov-17	28-Nov-17	22-Nov-17	28-Nov-17	100%	0%	-102																						
AB11580	Sealer on ceiling soffit & application of epoxy paint on wall	7	29-Nov-17	05-Dec-17	29-Nov-17	05-Dec-17	100%	0%	-102																						
BS Installation																															
AB11590	General building services installation	14	20-Dec-17	05-Jan-18	20-Dec-17	05-Jan-18	100%	0%	-102																						
AB11595	Install sewage pipes & SST grease trap tanks	14	06-Jan-18	19-Jan-18	06-Jan-18	19-Jan-18	78.57%	0%	-102																						
Final Finishes																															
AB11600	Final coat of paint on ceiling & wall	3	20-Jan-18	22-Jan-18	20-Jan-18	22-Jan-18	0%	0%	-102																						
AB11610	Sealer on floor	3	23-Jan-18	25-Jan-18	23-Jan-18	25-Jan-18	0%	0%	-102																						
M+ Water Pump Room																															
Builders' Work																															
AB11630	Concrete plinth & waterproofing works	12	22-Nov-17	03-Dec-17	22-Nov-17	03-Dec-17	100%	0%	-102																						
AB11640	Floor Screeding	7	04-Dec-17	10-Dec-17	04-Dec-17	10-Dec-17	100%	0%	-102																						
AB11650	Wall Rendering	7	11-Dec-17	17-Dec-17	11-Dec-17	17-Dec-17	100%	0%	-102																						
AB11660	Sealer on ceiling soffit & application of epoxy paint on wall	7	18-Dec-17	24-Dec-17	18-Dec-17	24-Dec-17	100%	0%	-102																						
BS Installation																															
AB11670	MEP 2nd fix	15	11-Jan-18	25-Jan-18	11-Jan-18	25-Jan-18	40%	0%	-102																						
AB52270	Install water pump set	30	26-Jan-18	27-Feb-18	26-Jan-18	27-Feb-18	0%	0%	-102																						
Final Finishes																															
AB11680	Final coat of paint & wall	3	28-Feb-18	02-Mar-18	28-Feb-18	02-Mar-18	0%	0%	-102																						
AB11690	Sealer on floor	3	03-Mar-18	05-Mar-18	03-Mar-18	05-Mar-18	0%	0%	-102																						
CSF FS Pump Room																															
Builders' Work																															
AB11830	Concrete plinth & waterproofing works	12	04-Jan-18	15-Jan-18	04-Jan-18	15-Jan-18	100%	0%	-102																						
AB11840	Floor Screeding	7	16-Jan-18	22-Jan-18	16-Jan-18	22-Jan-18	14.29%	0%	-102																						
AB11850	Wall Rendering	7	23-Jan-18	29-Jan-18	23-Jan-18	29-Jan-18	0%	0%	-102																						

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January		
										24					25					26					27					28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
AB11860	Sealer on ceiling soffit & application of epoxy paint on wall	7	30-Jan-18	05-Feb-18	30-Jan-18	05-Feb-18	0%	0%	-102																							
BS Installation																																
AB11870	MEP 2nd fix	15	23-Feb-18	09-Mar-18	23-Feb-18	09-Mar-18	0%	0%	-102																							
AB11875	Install FS Pump Set & SAT	30	10-Mar-18	12-Apr-18	10-Mar-18	12-Apr-18	0%	0%	-102																							
Final Finishes																																
AB11880	Final coat of paint on wall	3	13-Apr-18	15-Apr-18	13-Apr-18	15-Apr-18	0%	0%	-102																							
AB11890	Sealer on floor	3	16-Apr-18	18-Apr-18	16-Apr-18	18-Apr-18	0%	0%	-102																							
ICT Room																																
Builders' Work																																
AB12120	Blockwall	10	14-Jan-18	23-Jan-18	14-Jan-18	23-Jan-18	100%	0%	-132																							
AB12130	Plastering & screeding	5	24-Jan-18	28-Jan-18	24-Jan-18	28-Jan-18	100%	0%	-132																							
AB12135	Sealer on ceiling soffit & application of epoxy paint on wall	5	29-Jan-18	02-Feb-18	29-Jan-18	02-Feb-18	100%	0%	-132																							
BS Installation																																
AB12140	MEP 2nd fix & final fix	30	03-Feb-18	07-Mar-18	03-Feb-18	07-Mar-18	43.33%	0%	-132																							
Final Finishes																																
AB12150	Final coat of paint on wall	3	08-Mar-18	10-Mar-18	08-Mar-18	10-Mar-18	0%	0%	-132																							
AB12160	Sealer on floor	3	11-Mar-18	13-Mar-18	11-Mar-18	13-Mar-18	0%	0%	-132																							
ICT Riser																																
Builders' Work																																
AB12180	Blockwall	10	24-Jan-18	02-Feb-18	24-Jan-18	02-Feb-18	100%	0%	-132																							
AB12190	Plastering & screeding	5	03-Feb-18	07-Feb-18	03-Feb-18	07-Feb-18	100%	0%	-132																							
AB12195	Sealer on ceiling soffit & application of epoxy paint on wall	5	08-Feb-18	12-Feb-18	08-Feb-18	12-Feb-18	100%	0%	-132																							
BS Installation																																
AB12200	MEP 2nd & final fix	30	13-Feb-18	17-Mar-18	13-Feb-18	17-Mar-18	10%	0%	-132																							
Final Finishes																																
AB12210	Final coat of paint on wall	3	18-Mar-18	20-Mar-18	18-Mar-18	20-Mar-18	0%	0%	-132																							
AB12220	Sealer on floor	3	21-Mar-18	23-Mar-18	21-Mar-18	23-Mar-18	0%	0%	-132																							
Security Control Room																																
Builders' Work																																
AB11980	Blockwall	10	07-Jan-18	16-Jan-18	07-Jan-18	16-Jan-18	100%	0%	-132																							
AB11990	Plastering & screeding	5	17-Jan-18	21-Jan-18	17-Jan-18	21-Jan-18	100%	0%	-132																							
AB12000	Acoustic ceiling framework	5	22-Jan-18	26-Jan-18	22-Jan-18	26-Jan-18	100%	0%	-132																							
BS Installation																																
AB12010	MEP 2nd & final fix	30	10-Feb-18	14-Mar-18	10-Feb-18	14-Mar-18	20%	0%	-132																							
Final Finishes																																
AB12020	Acoustic ceiling close-up	7	15-Mar-18	21-Mar-18	15-Mar-18	21-Mar-18	0%	0%	-132																							
AB12030	Skim coat, application of epoxy paint on wall	4	22-Mar-18	25-Mar-18	22-Mar-18	25-Mar-18	0%	0%	-132																							
Security Equipment Rack Room																																
Builders' Work																																
AB12060	Blockwall	10	26-Mar-18	08-Apr-18	26-Mar-18	08-Apr-18	0%	0%	-132																							
AB12065	Plastering & screeding	5	09-Apr-18	13-Apr-18	09-Apr-18	13-Apr-18	0%	0%	-132																							
AB12070	Sealer on ceiling soffit & application of epoxy paint on wall	3	14-Apr-18	16-Apr-18	14-Apr-18	16-Apr-18	0%	0%	-132																							
BS Installation																																
AB12080	MEP 2nd & final fix	30	02-May-18	01-Jun-18	02-May-18	01-Jun-18	0%	0%	-132																							
Lift Machine Room for LT-11																																
Builders' Work																																

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
AB12420	Ceiling framework	21	31-Oct-17	20-Nov-17	31-Oct-17	20-Nov-17	100%	0%	-117	[Gantt bar: 31-Oct-17 to 20-Nov-17]																												
AB12430	MEP dropper	7	14-Nov-17	20-Nov-17	14-Nov-17	20-Nov-17	100%	0%	-117	[Gantt bar: 14-Nov-17 to 20-Nov-17]																												
AB12440	Ceiling close-up	14	21-Nov-17	04-Dec-17	21-Nov-17	04-Dec-17	100%	0%	-117	[Gantt bar: 21-Nov-17 to 04-Dec-17]																												
AB12450	Skim coat, application of sealer on wall, soffit and floor	14	05-Dec-17	18-Dec-17	05-Dec-17	18-Dec-17	100%	0%	-117	[Gantt bar: 05-Dec-17 to 18-Dec-17]																												
AB12460	Wall protection & corner guards installation	14	19-Dec-17	04-Jan-18	19-Dec-17	04-Jan-18	100%	0%	-117	[Gantt bar: 19-Dec-17 to 04-Jan-18]																												
AB12470	Door & ironmongeries installation	7	05-Jan-18	11-Jan-18	05-Jan-18	11-Jan-18	100%	0%	-117	[Gantt bar: 05-Jan-18 to 11-Jan-18]																												
Uniforms & Equipment Storage, RDE Storage, General Maintenance																																						
AB12480	Application of epoxy paint on wall and sealer on floor	21	19-Dec-17	11-Jan-18	19-Dec-17	11-Jan-18	100%	0%	-117	[Gantt bar: 19-Dec-17 to 11-Jan-18]																												
Security Briefing Room, Security Office, Security Locker Room																																						
AB12290	Acoustic ceiling framework	21	31-Oct-17	20-Nov-17	31-Oct-17	20-Nov-17	100%	0%	-117	[Gantt bar: 31-Oct-17 to 20-Nov-17]																												
AB12300	MEP dropper	7	14-Nov-17	20-Nov-17	14-Nov-17	20-Nov-17	100%	0%	-117	[Gantt bar: 14-Nov-17 to 20-Nov-17]																												
AB12310	Acoustic ceiling close up	14	21-Nov-17	04-Dec-17	21-Nov-17	04-Dec-17	100%	0%	-117	[Gantt bar: 21-Nov-17 to 04-Dec-17]																												
AB12320	Application of epoxy paint on wall	14	05-Dec-17	18-Dec-17	05-Dec-17	18-Dec-17	100%	0%	-117	[Gantt bar: 05-Dec-17 to 18-Dec-17]																												
Toilets																																						
Public Toilets & Toilet Lobby (Benchmark Toilet)																																						
Toilet Block																																						
AB50980	Waterproofing & water test complete	0		03-Dec-17		03-Dec-17	100%	0%	-107	[Gantt bar: 03-Dec-17 to 03-Dec-17]																												
AB50990	Protective floor screeding	2	04-Dec-17	05-Dec-17	04-Dec-17	05-Dec-17	100%	0%	-107	[Gantt bar: 04-Dec-17 to 05-Dec-17]																												
AB51000	Gypsum ceiling frameworjk	7	06-Dec-17	12-Dec-17	06-Dec-17	12-Dec-17	100%	0%	-107	[Gantt bar: 06-Dec-17 to 12-Dec-17]																												
AB51010	Wall tiling	14	14-Dec-17	29-Dec-17	14-Dec-17	29-Dec-17	100%	0%	-107	[Gantt bar: 14-Dec-17 to 29-Dec-17]																												
AB51020	Polished concrete floor (by others)	3	30-Dec-17	02-Jan-18	30-Dec-17	02-Jan-18	100%	0%	-107	[Gantt bar: 30-Dec-17 to 02-Jan-18]																												
AB51030	Gypsum ceiling close-up	5	08-Jan-18	12-Jan-18	08-Jan-18	12-Jan-18	100%	0%	-107	[Gantt bar: 08-Jan-18 to 12-Jan-18]																												
AB51040	Taping & jointing and painting on ceiling	7	13-Jan-18	19-Jan-18	13-Jan-18	19-Jan-18	100%	0%	-107	[Gantt bar: 13-Jan-18 to 19-Jan-18]																												
AB51050	Emulsion paint to wall gypsum board (Baby Room only)	7	20-Jan-18	26-Jan-18	20-Jan-18	26-Jan-18	28.57%	0%	-107	[Gantt bar: 20-Jan-18 to 26-Jan-18]																												
AB51060	Cubicle partition installation	7	27-Jan-18	02-Feb-18	27-Jan-18	02-Feb-18	0%	0%	-107	[Gantt bar: 27-Jan-18 to 02-Feb-18]																												
AB51070	Terrazo countertop	5	03-Feb-18	07-Feb-18	03-Feb-18	07-Feb-18	0%	0%	-107	[Gantt bar: 03-Feb-18 to 07-Feb-18]																												
AB51080	Door & ironmongeries installation	3	08-Feb-18	10-Feb-18	08-Feb-18	10-Feb-18	0%	0%	-107	[Gantt bar: 08-Feb-18 to 10-Feb-18]																												
AB51090	Sanitary wares & fitting (by others)	5	11-Feb-18	15-Feb-18	11-Feb-18	15-Feb-18	0%	0%	-107	[Gantt bar: 11-Feb-18 to 15-Feb-18]																												
AB51100	Steel frame for vanity counter	7	07-Dec-17	13-Dec-17	07-Dec-17	13-Dec-17	100%	0%	-107	[Gantt bar: 07-Dec-17 to 13-Dec-17]																												
AB51110	MEP dropper	5	03-Jan-18	07-Jan-18	03-Jan-18	07-Jan-18	100%	0%	-107	[Gantt bar: 03-Jan-18 to 07-Jan-18]																												
AB51120	Mirror installation & cleaning work	4	18-Feb-18	22-Feb-18	18-Feb-18	22-Feb-18	0%	0%	-107	[Gantt bar: 18-Feb-18 to 22-Feb-18]																												
Toilet Lobby																																						
AB51130	Ceiling framework	7	10-Jan-18	16-Jan-18	10-Jan-18	16-Jan-18	100%	0%	-107	[Gantt bar: 10-Jan-18 to 16-Jan-18]																												
AB51140	Subframe & plywood furring for timber wall	6	17-Jan-18	22-Jan-18	17-Jan-18	22-Jan-18	83.33%	0%	-107	[Gantt bar: 17-Jan-18 to 22-Jan-18]																												
AB51150	MEP dropper	5	23-Jan-18	27-Jan-18	23-Jan-18	27-Jan-18	0%	0%	-107	[Gantt bar: 23-Jan-18 to 27-Jan-18]																												
AB51160	Smoked oak ceiling planks	4	28-Jan-18	31-Jan-18	28-Jan-18	31-Jan-18	0%	0%	-107	[Gantt bar: 28-Jan-18 to 31-Jan-18]																												
AB51170	Resilient layer application	3	01-Feb-18	03-Feb-18	01-Feb-18	03-Feb-18	0%	0%	-107	[Gantt bar: 01-Feb-18 to 03-Feb-18]																												
AB51180	2 layer plywood installation	2	04-Feb-18	05-Feb-18	04-Feb-18	05-Feb-18	0%	0%	-107	[Gantt bar: 04-Feb-18 to 05-Feb-18]																												
AB51190	Oak end-grain blockwood flooring	7	06-Feb-18	12-Feb-18	06-Feb-18	12-Feb-18	0%	0%	-107	[Gantt bar: 06-Feb-18 to 12-Feb-18]																												
AB51200	White oak timber wall plants	5	13-Feb-18	20-Feb-18	13-Feb-18	20-Feb-18	0%	0%	-107	[Gantt bar: 13-Feb-18 to 20-Feb-18]																												
AB51210	Floor screeding to receive resilient	2	08-Jan-18	09-Jan-18	08-Jan-18	09-Jan-18	100%	0%	-107	[Gantt bar: 08-Jan-18 to 09-Jan-18]																												
AB51220	Completion of benchmark toilet & ready for inspection	0		22-Feb-18		22-Feb-18	0%	0%	-107	[Gantt bar: 22-Feb-18 to 22-Feb-18]																												
Staff Toilets																																						
AB12500	Waterproofing & water test complete	0		22-Feb-18		22-Feb-18	0%	0%	-107	[Gantt bar: 22-Feb-18 to 22-Feb-18]																												
AB12510	Protective screeding	7	23-Feb-18	01-Mar-18	23-Feb-18	01-Mar-18	0%	0%	-107	[Gantt bar: 23-Feb-18 to 01-Mar-18]																												
AB12520	Floor screeding	7	02-Mar-18	08-Mar-18	02-Mar-18	08-Mar-18	0%	0%	-107	[Gantt bar: 02-Mar-18 to 08-Mar-18]																												

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January							
										24					25					26					27					28							
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08								
AB12530	Steel frame for vanity counter	7	09-Mar-18	15-Mar-18	09-Mar-18	15-Mar-18	0%	0%	-107																												
AB12540	Gypsum/ cement board ceiling framework	14	16-Mar-18	29-Mar-18	16-Mar-18	29-Mar-18	0%	0%	-107																												
AB12550	Wall & floor tiling	21	01-Apr-18	23-Apr-18	01-Apr-18	23-Apr-18	0%	0%	-107																												
Lobby/ Lift Lobby																																					
LT-01,LT-02, LT-03, LT-04, LT-11 & LT-12 Lift Lobby																																					
AB12630	MEP 1st / 2nd fix complete (high level)	0		29-Dec-17		29-Dec-17	0%	0%	-63																												
AB12640	Fire rated metal ceiling framework	21	30-Dec-17	20-Jan-18	30-Dec-17	20-Jan-18	0%	0%	-63																												
AB12650	MEP dropper	7	14-Jan-18	20-Jan-18	14-Jan-18	20-Jan-18	0%	0%	-63																												
AB12660	Fire rated metal ceiling close-up	14	21-Jan-18	03-Feb-18	21-Jan-18	03-Feb-18	0%	0%	-63																												
AB12670	Application of sealer on wall & floor	21	04-Feb-18	27-Feb-18	04-Feb-18	27-Feb-18	0%	0%	-63																												
AB12680	Door & ironmongeries installation	14	28-Feb-18	13-Mar-18	28-Feb-18	13-Mar-18	0%	0%	-63																												
LT-05, LT-06, LT-07 & LT-08 Lift Lobby (B2/F to G/F) (Late Access Area)																																					
AB51915	Metal frame for aluminum cladding	21	28-Feb-18	20-Mar-18	28-Feb-18	20-Mar-18	0%	0%	-63																												
Corridors																																					
Delivery Corridor 1, 2, 3 & 4 & Corridor along Grease Trap Room for Podium & ST-01B																																					
AB12690	MEP 1st / 2nd fix complete (high level)	0		20-Jan-18		20-Jan-18	0%	0%	-63																												
AB12700	Fire rated metal ceiling framework	28	21-Jan-18	20-Feb-18	21-Jan-18	20-Feb-18	0%	0%	-63																												
AB12710	Fire shutters installation	28	11-Apr-18	09-May-18	11-Apr-18	09-May-18	0%	0%	-130																												
AB12720	MEP dropper	7	11-Feb-18	20-Feb-18	11-Feb-18	20-Feb-18	0%	0%	-63																												
AB12730	Fire rated metal ceiling close-up	14	21-Feb-18	06-Mar-18	21-Feb-18	06-Mar-18	0%	0%	-63																												
B2/F - Zone D, Zone B & Zone A (Sector D)																																					
MEP Plantrooms																																					
ELV (First Access Areas)																																					
Builders' Works																																					
AB52400	Steel Post	3	01-Oct-17	04-Oct-17	01-Oct-17	04-Oct-17	100%	0%	-93																												
AB52410	Blockwall	5	06-Oct-17	10-Oct-17	06-Oct-17	10-Oct-17	100%	0%	-93																												
AB52420	Wall Plastering	7	11-Oct-17	17-Oct-17	11-Oct-17	17-Oct-17	100%	0%	-93																												
AB52430	Floor Screeding	7	18-Oct-17	24-Oct-17	18-Oct-17	24-Oct-17	100%	0%	-93																												
AB52440	Sealer on ceiling soffit & application of epoxy paint on wall	3	25-Oct-17	27-Oct-17	25-Oct-17	27-Oct-17	100%	0%	-93																												
BS Installation																																					
AB12830	MEP 2nd fix	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-93																												
AB12840	Install ELV Switchboard	60	12-Nov-17	13-Jan-18	12-Nov-17	13-Jan-18	90%	0%	-93																												
Final Finishes																																					
AB12850	Final coat of paint on wall	3	14-Jan-18	16-Jan-18	14-Jan-18	16-Jan-18	0%	0%	-93																												
AB12860	Sealer on floor	3	17-Jan-18	19-Jan-18	17-Jan-18	19-Jan-18	0%	0%	-93																												
AB12870	Door & ironmongeries installation	3	20-Jan-18	22-Jan-18	20-Jan-18	22-Jan-18	0%	0%	-93																												
General Builders' Work																																					
AB12770	Steel Post	7	01-Oct-17	09-Oct-17	01-Oct-17	09-Oct-17	100%	0%	-93																												
AB12780	Blockwall	10	10-Oct-17	19-Oct-17	10-Oct-17	19-Oct-17	100%	0%	-93																												
AB12790	Wall Plastering	14	19-Oct-17	03-Nov-17	19-Oct-17	03-Nov-17	100%	0%	-93																												
AB12800	Floor Screeding	14	03-Nov-17	17-Nov-17	03-Nov-17	17-Nov-17	100%	0%	-93																												
AB12810	Drywall (MEP consealed items, close up panel)	7	27-Nov-17	03-Dec-17	27-Nov-17	03-Dec-17	100%	0%	-100																												
General BS Installation																																					
Electrical System																																					
AB52450	MEP 1st fix - B1F Sector A	30	04-Dec-17	05-Jan-18	04-Dec-17	05-Jan-18	100%	0%	-100																												
AB52460	MEP 2nd fix - B1F Sector A	45	06-Jan-18	22-Feb-18	06-Jan-18	22-Feb-18	20%	0%	-100																												

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January		
										24					25					26					27					28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
Final Finishes																																
AB15940	Final coat of paint on wall	3	24-Feb-18	27-Feb-18	24-Feb-18	27-Feb-18	0%	0%	-106																							
AB15950	Sealer on floor	3	27-Feb-18	02-Mar-18	27-Feb-18	02-Mar-18	0%	0%	-106																							
AB15960	Door & ironmongeries installation	3	02-Mar-18	05-Mar-18	02-Mar-18	05-Mar-18	0%	0%	-106																							
MEP																																
Builders' Work																																
AB15970	Sealer on ceiling soffit & application of epoxy paint on wall	7	08-Jan-18	15-Jan-18	08-Jan-18	15-Jan-18	100%	0%	-106																							
BS Installation																																
AB15980	MEP Room - MEP 2nd fix	14	15-Jan-18	29-Jan-18	15-Jan-18	29-Jan-18	37.14%	0%	-106																							
AB15990	Install MEP system	30	29-Jan-18	03-Mar-18	29-Jan-18	03-Mar-18	0%	0%	-106																							
Final Finishes																																
AB16000	Final coat of paint on wall	3	03-Mar-18	06-Mar-18	03-Mar-18	06-Mar-18	0%	0%	-106																							
AB16010	Sealer on floor	3	06-Mar-18	09-Mar-18	06-Mar-18	09-Mar-18	0%	0%	-106																							
AB16020	Door & ironmongeries installation	3	09-Mar-18	12-Mar-18	09-Mar-18	12-Mar-18	0%	0%	-106																							
Stair Pressurization Room																																
Builders' Work																																
AB16030	Sealer on ceiling soffit & application of epoxy paint on wall	7	15-Jan-18	22-Jan-18	15-Jan-18	22-Jan-18	74.29%	0%	-106																							
BS Installation																																
AB16040	Stair Pressurize Room - MEP 2nd fix	14	22-Jan-18	05-Feb-18	22-Jan-18	05-Feb-18	0%	0%	-106																							
AB16050	Access allowed from MEP works	30	05-Feb-18	10-Mar-18	05-Feb-18	10-Mar-18	0%	0%	-106																							
Final Finishes																																
AB16060	Final coat of paint on wall	3	10-Mar-18	13-Mar-18	10-Mar-18	13-Mar-18	0%	0%	-106																							
AB16070	Sealer on floor	3	13-Mar-18	16-Mar-18	13-Mar-18	16-Mar-18	0%	0%	-106																							
AB16080	Door & ironmongeries installation	3	16-Mar-18	19-Mar-18	16-Mar-18	19-Mar-18	0%	0%	-106																							
Carpark EAF Room																																
Builders' Work																																
AB16090	Sealer on ceiling soffit & application of epoxy paint on wall	7	22-Jan-18	29-Jan-18	22-Jan-18	29-Jan-18	0%	0%	-106																							
BS Installation																																
AB16100	Carpark EAF - MEP 2nd fix	14	29-Jan-18	12-Feb-18	29-Jan-18	12-Feb-18	0%	0%	-106																							
AB16110	Install EAF System	30	12-Feb-18	17-Mar-18	12-Feb-18	17-Mar-18	0%	0%	-106																							
Final Finishes																																
AB16120	Final coat of paint on wall	3	17-Mar-18	20-Mar-18	17-Mar-18	20-Mar-18	0%	0%	-106																							
AB16130	Sealer on floor	3	20-Mar-18	23-Mar-18	20-Mar-18	23-Mar-18	0%	0%	-106																							
AB16140	Door & ironmongeries installation	3	23-Mar-18	26-Mar-18	23-Mar-18	26-Mar-18	0%	0%	-106																							
Refrigerated Refuse Room																																
Builders' Work																																
AB16150	Waterproofing & water test complete (by HCC/ Sunway)	0		12-Feb-18		12-Feb-18	0%	0%	-106																							
AB16160	Protective screeding	7	12-Feb-18	22-Feb-18	12-Feb-18	22-Feb-18	0%	0%	-106																							
AB16170	Floor screeding	7	22-Feb-18	01-Mar-18	22-Feb-18	01-Mar-18	0%	0%	-106																							
AB16180	Tilling on Wall & floor	14	01-Mar-18	15-Mar-18	01-Mar-18	15-Mar-18	0%	0%	-106																							
AB16190	Application of sealer on soffit	3	15-Mar-18	18-Mar-18	15-Mar-18	18-Mar-18	0%	0%	-106																							
BS Installation																																
AB16200	Refrigerated Refuse - MEP 2nd fix	14	18-Mar-18	04-Apr-18	18-Mar-18	04-Apr-18	0%	0%	-106																							
AB16210	Install Refrigerated Refuse	30	18-Mar-18	21-Apr-18	18-Mar-18	21-Apr-18	0%	0%	-106																							
Final Finishes																																
AB16220	Wall protection & corner guards installation	3	21-Apr-18	24-Apr-18	21-Apr-18	24-Apr-18	0%	0%	-106																							

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January																
										24					25				26				27				28																
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08														
CSF Water Pump Room																																											
Builder's Work																																											
AB16240	Concrete plinth and waterproofing & water test complete (by others)	0		22-Feb-18		22-Feb-18	0%	0%	-106																																		
AB16250	Floor Screeding & wall rendering	7	22-Feb-18	01-Mar-18	22-Feb-18	01-Mar-18	0%	0%	-106																																		
AB16260	Sealer on ceiling soffit & application of epoxy paint on wall	7	01-Mar-18	08-Mar-18	01-Mar-18	08-Mar-18	0%	0%	-106																																		
BS Installation																																											
AB16270	CSF Water Pump Room - MEP 2nd fix	14	08-Mar-18	22-Mar-18	08-Mar-18	22-Mar-18	0%	0%	-106																																		
AB16280	Install pump set & SAT	60	22-Mar-18	27-May-18	22-Mar-18	27-May-18	0%	0%	-106																																		
General BS Installation																																											
Electrical System																																											
AB52680	MEP 1st fix - B2F Sector F	30	01-Dec-17	03-Jan-18	01-Dec-17	03-Jan-18	100%	0%	-106																																		
AB52690	MEP 2nd fix - B2F Sector F	45	03-Jan-18	20-Feb-18	03-Jan-18	20-Feb-18	38.22%	0%	-106																																		
AB52700	MEP Final fix - B2F Sector F	30	20-Feb-18	22-Mar-18	20-Feb-18	22-Mar-18	0%	0%	-106																																		
Plumbing & Drainage																																											
AB52710	P&D 1st fix - B2F Sector F	30	01-Dec-17	03-Jan-18	01-Dec-17	03-Jan-18	100%	0%	-106																																		
AB52720	P&D 2nd fix - B2F Sector F	45	03-Jan-18	20-Feb-18	03-Jan-18	20-Feb-18	38.22%	0%	-106																																		
AB52730	P&D Final fix - B2F Sector F	30	20-Feb-18	22-Mar-18	20-Feb-18	22-Mar-18	0%	0%	-106																																		
FS System																																											
AB52740	FS 1st fix - B2F Sector F	30	01-Dec-17	03-Jan-18	01-Dec-17	03-Jan-18	100%	0%	-106																																		
AB52750	FS 2nd fix - B2F Sector F	45	03-Jan-18	20-Feb-18	03-Jan-18	20-Feb-18	38.22%	0%	-106																																		
AB52760	FS Final fix - B2F Sector F	30	20-Feb-18	22-Mar-18	20-Feb-18	22-Mar-18	0%	0%	-106																																		
HVAC System																																											
AB52770	HVAC 1st fix - B2F Sector F	60	01-Dec-17	02-Feb-18	01-Dec-17	02-Feb-18	78.67%	0%	-106																																		
AB52780	HVAC 2nd fix - B2F Sector F	69	02-Feb-18	19-Apr-18	02-Feb-18	19-Apr-18	0%	0%	-106																																		
AB52790	HVAC Final fix - B2F Sector F	30	19-Apr-18	20-May-18	19-Apr-18	20-May-18	0%	0%	-106																																		
Workshops, Storages & Offices																																											
Refuse Room, Recycling Room																																											
AB16320	Waterproofing works & water test	12	31-Dec-17	13-Jan-18	31-Dec-17	13-Jan-18	100%	0%	-106																																		
AB16330	Protective screeding	7	13-Jan-18	20-Jan-18	13-Jan-18	20-Jan-18	100%	0%	-106																																		
AB16340	Floor screeding	7	20-Jan-18	27-Jan-18	20-Jan-18	27-Jan-18	2.86%	0%	-106																																		
AB16350	Tilling on Wall & floor	14	27-Jan-18	10-Feb-18	27-Jan-18	10-Feb-18	0%	0%	-106																																		
AB16360	Application of sealer on soffit	7	10-Feb-18	20-Feb-18	10-Feb-18	20-Feb-18	0%	0%	-106																																		
AB16370	Wall protection & corner guards installation	7	20-Feb-18	27-Feb-18	20-Feb-18	27-Feb-18	0%	0%	-106																																		
AB16380	Door & ironmongeries installation	7	27-Feb-18	06-Mar-18	27-Feb-18	06-Mar-18	0%	0%	-106																																		
Delivery Management Office, RDE Staff Lockers, Property Management Room																																											
AB16400	Acoustic ceiling framework	21	24-Apr-18	15-May-18	24-Apr-18	15-May-18	0%	0%	-132																																		
AB16410	MEP dropper	7	09-May-18	15-May-18	09-May-18	15-May-18	0%	0%	-132																																		
AB16420	Acoustic ceiling close-up	14	16-May-18	30-May-18	16-May-18	30-May-18	0%	0%	-132																																		
B2/F - Zone B1U2 (Sector G)																																											
Plantrooms																																											
RDE Potable Water Tank Room																																											
AB14300	Waterproofing works & water test	12	09-Oct-17	20-Oct-17	09-Oct-17	20-Oct-17	100%	0%	-102																																		
AB14310	Plastering work (inside tank)	10	21-Oct-17	31-Oct-17	21-Oct-17	31-Oct-17	100%	0%	-102																																		
AB14320	Wall & floor tiling	14	01-Nov-17	14-Nov-17	01-Nov-17	14-Nov-17	100%	0%	-102																																		
AB14330	Application of sealer on soffit (outside tank)	7	15-Nov-17	21-Nov-17	15-Nov-17	21-Nov-17	100%	0%	-102																																		
AB14340	Cat ladder	7	22-Nov-17	28-Nov-17	22-Nov-17	28-Nov-17	100%	0%	-102																																		

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January					
										24					25					26					27					28					
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08						
AB14350	Hatch cover	7	29-Nov-17	05-Dec-17	29-Nov-17	05-Dec-17	100%	0%	-102																										
Heat Exchanger Room																																			
Builders' Work																																			
AB14220	Concrete plinth and waterproofing works	12	19-Sep-17	30-Sep-17	26-Aug-17 A	09-Oct-17	100%	40%	-110																										
AB14230	Floor Screeding & wall rendering	7	23-Sep-17	30-Sep-17	14-Sep-17 A	08-Oct-17	100%	15%	-102																										
AB14240	Sealer on ceiling soffit & application of epoxy paint on wall	14	09-Oct-17	22-Oct-17	09-Oct-17	22-Oct-17	100%	0%	-102																										
BS Installation																																			
AB14250	Heat Exchanger Room - MEP 2nd fix	15	23-Oct-17	07-Nov-17	23-Oct-17	07-Nov-17	100%	0%	-102																										
AB14260	Install heat exchanger	30	08-Nov-17	07-Dec-17	08-Nov-17	07-Dec-17	100%	0%	-102																										
Final Finishes																																			
AB14270	Final coat of paint on wall	3	08-Dec-17	10-Dec-17	08-Dec-17	10-Dec-17	100%	0%	-102																										
AB14280	Sealer on floor	3	11-Dec-17	13-Dec-17	11-Dec-17	13-Dec-17	100%	0%	-102																										
AB14290	Door & ironmongeries installation	3	14-Dec-17	16-Dec-17	14-Dec-17	16-Dec-17	100%	0%	-101																										
ELE Room																																			
Builders' Work																																			
AB14370	Sealer on ceiling soffit & application of epoxy paint on wall	7	22-Nov-17	28-Nov-17	22-Nov-17	28-Nov-17	100%	0%	-102																										
BS Installation																																			
AB14380	ELE Room - MEP 2nd fix	14	29-Nov-17	12-Dec-17	29-Nov-17	12-Dec-17	100%	0%	-102																										
AB14390	Install ELE system	30	13-Dec-17	14-Jan-18	13-Dec-17	14-Jan-18	100%	0%	-102																										
Final Finishes																																			
AB14400	Final coat of paint on wall	3	15-Jan-18	17-Jan-18	15-Jan-18	17-Jan-18	66.67%	0%	-102																										
AB14410	Sealer on floor	3	18-Jan-18	20-Jan-18	18-Jan-18	20-Jan-18	0%	0%	-102																										
AB14420	Door & ironmongeries installation	3	21-Jan-18	23-Jan-18	21-Jan-18	23-Jan-18	0%	0%	-102																										
Grease Trap Room																																			
Builders' Work																																			
AB14430	Concrete plinth and waterproofing works	12	29-Nov-17	10-Dec-17	29-Nov-17	10-Dec-17	100%	0%	-102																										
AB14440	Floor Screeding & wall rendering	7	11-Dec-17	17-Dec-17	11-Dec-17	17-Dec-17	100%	0%	-102																										
AB14450	Sealer on ceiling soffit & application of epoxy paint on wall	14	18-Dec-17	03-Jan-18	18-Dec-17	03-Jan-18	100%	0%	-102																										
BS Installation																																			
AB14460	Grease Trap Room - MEP 2nd fix	14	04-Jan-18	17-Jan-18	04-Jan-18	17-Jan-18	92.86%	0%	-102																										
AB14470	Install pipes & SST tanks	30	18-Jan-18	18-Feb-18	18-Jan-18	18-Feb-18	0%	0%	-102																										
Final Finishes																																			
AB14480	Final coat of paint on wall	3	20-Feb-18	22-Feb-18	20-Feb-18	22-Feb-18	0%	0%	-102																										
AB14490	Sealer on floor	3	23-Feb-18	25-Feb-18	23-Feb-18	25-Feb-18	0%	0%	-102																										
AB14500	Door & ironmongeries installation	3	26-Feb-18	28-Feb-18	26-Feb-18	28-Feb-18	0%	0%	-102																										
CSF IR/ RW Tank & Pump Room																																			
Builders' Work																																			
AB14510	Concrete plinth and waterproofing works	12	18-Dec-17	31-Dec-17	18-Dec-17	31-Dec-17	100%	0%	-102																										
AB14520	Floor Screeding & wall rendering	7	02-Jan-18	08-Jan-18	02-Jan-18	08-Jan-18	100%	0%	-102																										
AB14530	Sealer on ceiling soffit & application of epoxy paint on wall	14	09-Jan-18	22-Jan-18	09-Jan-18	22-Jan-18	57.14%	0%	-102																										
BS Installation																																			
AB14540	CSF Tank & Pump Room - MEP 2nd fix	14	23-Jan-18	05-Feb-18	23-Jan-18	05-Feb-18	0%	0%	-102																										
AB14550	Install water pump set & SAT	60	06-Feb-18	13-Apr-18	06-Feb-18	13-Apr-18	0%	0%	-102																										
Final Finishes																																			
AB14560	Final coat of paint on wall	3	14-Apr-18	16-Apr-18	14-Apr-18	16-Apr-18	0%	0%	-102																										
AB14570	Sealer on floor	3	17-Apr-18	19-Apr-18	17-Apr-18	19-Apr-18	0%	0%	-102																										

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January			
										24					25					26					27					28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
RDE FS Tank Pump Room																																	
Builders' Work																																	
AB14590	Concrete plinth and waterproofing works	12	09-Jan-18	20-Jan-18	09-Jan-18	20-Jan-18	66.67%	0%	-102																								
AB14600	Floor Screeding & wall rendering	7	21-Jan-18	27-Jan-18	21-Jan-18	27-Jan-18	0%	0%	-102																								
AB14610	Sealer on ceiling soffit & application of epoxy paint on wall	7	28-Jan-18	03-Feb-18	28-Jan-18	03-Feb-18	0%	0%	-102																								
BS Installation																																	
AB14620	RDE FS Pump Room - MEP 2nd fix	14	04-Feb-18	20-Feb-18	04-Feb-18	20-Feb-18	0%	0%	-102																								
AB14630	Install FS Pump set & SAT	60	21-Feb-18	25-Apr-18	21-Feb-18	25-Apr-18	0%	0%	-102																								
Chilled Water Pump Room																																	
Builders' Work																																	
AB14670	Concrete plinth and waterproofing works	12	21-Jan-18	01-Feb-18	21-Jan-18	01-Feb-18	0%	0%	-102																								
AB14680	Floor Screeding & wall rendering	7	02-Feb-18	08-Feb-18	02-Feb-18	08-Feb-18	0%	0%	-102																								
AB14690	Sealer on ceiling soffit & application of epoxy paint on wall	7	09-Feb-18	15-Feb-18	09-Feb-18	15-Feb-18	0%	0%	-102																								
BS Installation																																	
AB14700	Chilled Water Pump Room - MEP 2nd fix	14	18-Feb-18	04-Mar-18	18-Feb-18	04-Mar-18	0%	0%	-102																								
AB14710	Install Chilled water pump set & SAT	60	05-Mar-18	08-May-18	05-Mar-18	08-May-18	0%	0%	-102																								
RDE E202 TBE Room																																	
Builders' Work																																	
AB14750	Sealer on ceiling soffit & application of epoxy paint on wall	7	18-Feb-18	25-Feb-18	18-Feb-18	25-Feb-18	0%	0%	-102																								
BS Installation																																	
AB14760	RDE E202 TBE - MEP 2nd fix	15	26-Feb-18	12-Mar-18	26-Feb-18	12-Mar-18	0%	0%	-102																								
AB14770	Install TBE system	30	27-Mar-18	29-Apr-18	27-Mar-18	29-Apr-18	0%	0%	-102																								
Mobile Equipment Room																																	
Builders' Work																																	
AB14810	Sealer on ceiling soffit & application of epoxy paint on wall	7	26-Feb-18	04-Mar-18	26-Feb-18	04-Mar-18	0%	0%	-102																								
BS Installation																																	
AB14820	Mobile Equipment Room - MEP 2nd fix	14	05-Mar-18	18-Mar-18	05-Mar-18	18-Mar-18	0%	0%	-102																								
AB14830	Mobile Equipment Room - MEP final fix	14	19-Mar-18	04-Apr-18	19-Mar-18	04-Apr-18	0%	0%	-102																								
Final Finishes																																	
AB14840	Final coat of paint on ceiling & wall	3	06-Apr-18	08-Apr-18	06-Apr-18	08-Apr-18	0%	0%	-102																								
AB14850	Sealer on floor	3	09-Apr-18	11-Apr-18	09-Apr-18	11-Apr-18	0%	0%	-102																								
E203 RDE Local ICT Room																																	
Builders' Work																																	
AB14870	Sealer on ceiling soffit & application of epoxy paint on wall	7	05-Mar-18	11-Mar-18	05-Mar-18	11-Mar-18	0%	0%	-102																								
BS Installation																																	
AB14880	E203 RDE Local ICT Room - MEP 2nd fix	14	12-Mar-18	25-Mar-18	12-Mar-18	25-Mar-18	0%	0%	-102																								
AB14890	E203 RDE Local ICT Room - MEP final fix	14	26-Mar-18	12-Apr-18	26-Mar-18	12-Apr-18	0%	0%	-102																								
Final Finishes																																	
AB14900	Final coat of paint on wall	3	13-Apr-18	15-Apr-18	13-Apr-18	15-Apr-18	0%	0%	-102																								
AB14910	Sealer on floor	3	16-Apr-18	18-Apr-18	16-Apr-18	18-Apr-18	0%	0%	-102																								
ELV																																	
Builders' Work																																	
AB14930	Sealer on ceiling soffit & application of epoxy paint on wall	7	12-Mar-18	18-Mar-18	12-Mar-18	18-Mar-18	0%	0%	-102																								
BS Installation																																	
AB14940	ELV Room - MEP 2nd fix	14	19-Mar-18	04-Apr-18	19-Mar-18	04-Apr-18	0%	0%	-102																								
AB14950	Install ELV Switch Board	14	06-Apr-18	19-Apr-18	06-Apr-18	19-Apr-18	0%	0%	-102																								

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January						
										24					25					26					27					28						
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08							
AB19160	Floor Screeding	21	14-Dec-17	06-Jan-18	14-Dec-17	06-Jan-18	0%	0%	-58																											
AB19170	Drywall (MEP consealed items, close up panel)	21	07-Jan-18	27-Jan-18	07-Jan-18	27-Jan-18	0%	0%	-58																											
General BS Installation																																				
Electrical System																																				
AB52920	MEP 1st fix - B1F Sector A	30	30-Nov-17	31-Dec-17	30-Nov-17	31-Dec-17	3.33%	0%	-58																											
AB52930	MEP 2nd fix - B1F Sector A	45	02-Jan-18	15-Feb-18	02-Jan-18	15-Feb-18	0%	0%	-58																											
AB52940	MEP Final fix - B1F Sector A	30	18-Feb-18	20-Mar-18	18-Feb-18	20-Mar-18	0%	0%	-58																											
Plumbing & Drainage																																				
AB52950	P&D 1st fix - B1F Sector A	30	30-Nov-17	31-Dec-17	30-Nov-17	31-Dec-17	3.33%	0%	-58																											
AB52960	P&D 2nd fix - B1F Sector A	45	02-Jan-18	15-Feb-18	02-Jan-18	15-Feb-18	0%	0%	-58																											
AB52970	P&D Final fix - B1F Sector A	30	18-Feb-18	20-Mar-18	18-Feb-18	20-Mar-18	0%	0%	-58																											
FS System																																				
AB52980	FS 1st fix - B1F Sector A	30	30-Nov-17	31-Dec-17	30-Nov-17	31-Dec-17	3.33%	0%	-58																											
AB52990	FS 2nd fix - B1F Sector A	45	02-Jan-18	15-Feb-18	02-Jan-18	15-Feb-18	0%	0%	-58																											
AB53000	FS Final fix - B1F Sector A	30	18-Feb-18	20-Mar-18	18-Feb-18	20-Mar-18	0%	0%	-58																											
HVAC System																																				
AB53010	HVAC 1st fix - B1F Sector A	60	30-Nov-17	31-Jan-18	30-Nov-17	31-Jan-18	1.67%	0%	-58																											
AB53020	HVAC 2nd fix - B1F Sector A	65	01-Feb-18	13-Apr-18	01-Feb-18	13-Apr-18	0%	0%	-58																											
Plantrooms																																				
MEP																																				
AB19180	Sealer on ceiling soffit & application of epoxy paint on wall	7	18-Feb-18	25-Feb-18	18-Feb-18	25-Feb-18	0%	0%	-58																											
BS Installation																																				
AB19190	MEP Room - MEP 2nd fix	14	26-Feb-18	11-Mar-18	26-Feb-18	11-Mar-18	0%	0%	-58																											
Network Operation Centre																																				
AB19250	Acoustic ceiling framework	7	18-Feb-18	25-Feb-18	18-Feb-18	25-Feb-18	0%	0%	-58																											
AB19260	Skim coat, application of epoxy paint on wall	4	26-Feb-18	01-Mar-18	26-Feb-18	01-Mar-18	0%	0%	-58																											
Central Control Equipment Room																																				
AB19330	Acoustic ceiling framework	7	18-Feb-18	25-Feb-18	18-Feb-18	25-Feb-18	0%	0%	-58																											
AB19340	Skim coat, application of epoxy paint on wall	4	26-Feb-18	01-Mar-18	26-Feb-18	01-Mar-18	0%	0%	-58																											
Central Control Centre																																				
AB19410	Acoustic ceiling framework	7	18-Feb-18	25-Feb-18	18-Feb-18	25-Feb-18	0%	0%	-58																											
AB19420	Skim coat, application of epoxy paint on wall	4	26-Feb-18	01-Mar-18	26-Feb-18	01-Mar-18	0%	0%	-58																											
Workshops, Storages & Offices																																				
Catering Cable & Chair Storage																																				
AB19480	Skim coat, application of epoxy paint on wall and sealer on soffit & floor	14	28-Jan-18	10-Feb-18	28-Jan-18	10-Feb-18	0%	0%	-58																											
AB19490	Door & ironmongeries installation	56	11-Feb-18	14-Apr-18	11-Feb-18	14-Apr-18	0%	0%	-58																											
General Storage, Events Storage, Office Supply Storage																																				
AB19500	Construction of maintenance platform at General Storage	48	07-Jan-18	26-Feb-18	07-Jan-18	26-Feb-18	0%	0%	-58																											
AB19510	Skim coat, application of epoxy paint on wall, sealer on soffit and floor	14	27-Feb-18	12-Mar-18	27-Feb-18	12-Mar-18	0%	0%	-58																											
Cash Room 1, Cash Room 2, Duty Manager's Room																																				
AB19540	Acoustic ceiling framework	14	18-Feb-18	04-Mar-18	18-Feb-18	04-Mar-18	0%	0%	-58																											
AB19550	MEP dropper	7	26-Feb-18	04-Mar-18	26-Feb-18	04-Mar-18	0%	0%	-58																											
First Aid Station																																				
AB19600	MR ceiling framework	14	18-Feb-18	04-Mar-18	18-Feb-18	04-Mar-18	0%	0%	-58																											
AB19610	MEP dropper	7	26-Feb-18	04-Mar-18	26-Feb-18	04-Mar-18	0%	0%	-58																											
Museum Cafe 1 (Concern Area 4)																																				

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January			
										24		25			26		27			28		29		30			01		02			03	
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
Kitchen																																	
Catering Kitchen																																	
AB50710	Expanded metal ceiling framework	28	18-Feb-18	18-Mar-18	18-Feb-18	18-Mar-18	0%	0%	-58	[Gantt bar from 18-Feb-18 to 18-Mar-18]																							
AB19660																																	
AB19660	Waterproofing works	14	18-Feb-18	04-Mar-18	18-Feb-18	04-Mar-18	0%	0%	-58	[Gantt bar from 18-Feb-18 to 04-Mar-18]																							
AB19740																																	
AB19740	Waterproofing works	14	18-Feb-18	04-Mar-18	18-Feb-18	04-Mar-18	0%	0%	-58	[Gantt bar from 18-Feb-18 to 04-Mar-18]																							
AB20070																																	
AB20070	Fire rated metal ceiling framework	21	18-Feb-18	11-Mar-18	18-Feb-18	11-Mar-18	0%	0%	-58	[Gantt bar from 18-Feb-18 to 11-Mar-18]																							
AB20130																																	
AB20130	Fire rated metal ceiling framework	14	18-Feb-18	04-Mar-18	18-Feb-18	04-Mar-18	0%	0%	-58	[Gantt bar from 18-Feb-18 to 04-Mar-18]																							
AB20140																																	
AB20140	MEP dropper	7	26-Feb-18	04-Mar-18	26-Feb-18	04-Mar-18	0%	0%	-58	[Gantt bar from 26-Feb-18 to 04-Mar-18]																							
B1/F - Zone H, Zone G, Zone J, Zone K & Zone L (Sector B)																																	
Plantrooms																																	
Transformer Room C																																	
Builders' Work																																	
AB21130	Construct plinth	5	03-Jan-18	07-Jan-18	03-Jan-18	07-Jan-18	40%	0%	-90	[Gantt bar from 03-Jan-18 to 07-Jan-18]																							
AB21140	Wall rendering	9	08-Jan-18	16-Jan-18	08-Jan-18	16-Jan-18	0%	0%	-90	[Gantt bar from 08-Jan-18 to 16-Jan-18]																							
AB21150	Wall tiling (1.5m high)	10	17-Jan-18	26-Jan-18	17-Jan-18	26-Jan-18	0%	0%	-90	[Gantt bar from 17-Jan-18 to 26-Jan-18]																							
AB21160	Floor screeding	6	27-Jan-18	01-Feb-18	27-Jan-18	01-Feb-18	0%	0%	-90	[Gantt bar from 27-Jan-18 to 01-Feb-18]																							
AB21170	Installation of cable trench cover	3	02-Feb-18	04-Feb-18	02-Feb-18	04-Feb-18	0%	0%	-90	[Gantt bar from 02-Feb-18 to 04-Feb-18]																							
AB21180	Sealer on ceiling soffit & application of epoxy paint on wall	6	05-Feb-18	10-Feb-18	05-Feb-18	10-Feb-18	0%	0%	-90	[Gantt bar from 05-Feb-18 to 10-Feb-18]																							
BS Installation																																	
AB21190	Transformer Room C - MEP 2nd fix	30	11-Feb-18	15-Mar-18	11-Feb-18	15-Mar-18	0%	0%	-90	[Gantt bar from 11-Feb-18 to 15-Mar-18]																							
AB21200	Inspection by CLP	14	16-Mar-18	29-Mar-18	16-Mar-18	29-Mar-18	0%	0%	-90	[Gantt bar from 16-Mar-18 to 29-Mar-18]																							
AHU Room																																	
Builders' Work																																	
AB53180	Steel Post	7	03-Jan-18	09-Jan-18	03-Jan-18	09-Jan-18	28.57%	0%	-90	[Gantt bar from 03-Jan-18 to 09-Jan-18]																							
AB53190	Blockwall	14	10-Jan-18	23-Jan-18	10-Jan-18	23-Jan-18	0%	0%	-90	[Gantt bar from 10-Jan-18 to 23-Jan-18]																							
AB53200	Wall Plastering	14	24-Jan-18	06-Feb-18	24-Jan-18	06-Feb-18	0%	0%	-90	[Gantt bar from 24-Jan-18 to 06-Feb-18]																							
AB53210	Floor Screeding	10	07-Feb-18	18-Feb-18	07-Feb-18	18-Feb-18	0%	0%	-90	[Gantt bar from 07-Feb-18 to 18-Feb-18]																							
AB53220	Sealer on ceiling soffit & application of epoxy paint on wall	7	20-Feb-18	26-Feb-18	20-Feb-18	26-Feb-18	0%	0%	-90	[Gantt bar from 20-Feb-18 to 26-Feb-18]																							
BS Installation																																	
AB21240	AHU Room - MEP 2nd fix	14	27-Feb-18	12-Mar-18	27-Feb-18	12-Mar-18	0%	0%	-90	[Gantt bar from 27-Feb-18 to 12-Mar-18]																							
AB21250	AHU Room - Install AHU system	30	13-Mar-18	15-Apr-18	13-Mar-18	15-Apr-18	0%	0%	-90	[Gantt bar from 13-Mar-18 to 15-Apr-18]																							
ELV																																	
Builders' Work																																	
AB53230	Steel Post	7	03-Jan-18	09-Jan-18	03-Jan-18	09-Jan-18	28.57%	0%	-90	[Gantt bar from 03-Jan-18 to 09-Jan-18]																							
AB53240	Blockwall	7	10-Jan-18	16-Jan-18	10-Jan-18	16-Jan-18	0%	0%	-90	[Gantt bar from 10-Jan-18 to 16-Jan-18]																							
AB53250	Wall Plastering	7	17-Jan-18	23-Jan-18	17-Jan-18	23-Jan-18	0%	0%	-90	[Gantt bar from 17-Jan-18 to 23-Jan-18]																							
AB53260	Floor Screeding	10	24-Jan-18	02-Feb-18	24-Jan-18	02-Feb-18	0%	0%	-90	[Gantt bar from 24-Jan-18 to 02-Feb-18]																							
AB53270	Sealer on ceiling soffit & application of epoxy paint on wall	7	03-Feb-18	09-Feb-18	03-Feb-18	09-Feb-18	0%	0%	-90	[Gantt bar from 03-Feb-18 to 09-Feb-18]																							
BS Installation																																	
AB21300	ELV Room - MEP 2nd fix	14	10-Feb-18	26-Feb-18	10-Feb-18	26-Feb-18	0%	0%	-90	[Gantt bar from 10-Feb-18 to 26-Feb-18]																							
AB21310	ELV Room - Install ELV system	30	27-Feb-18	28-Mar-18	27-Feb-18	28-Mar-18	0%	0%	-90	[Gantt bar from 27-Feb-18 to 28-Mar-18]																							

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January		
										24					25					26					27					28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
Final Finishes																																
AB21320	Final coat of paint on ceiling & wall	3	29-Mar-18	03-Apr-18	29-Mar-18	03-Apr-18	0%	0%	-90																							
AB21330	Sealer on floor	3	04-Apr-18	07-Apr-18	04-Apr-18	07-Apr-18	0%	0%	-90																							
ICT																																
Builders' Work																																
AB53280	Steel Post	7	03-Jan-18	09-Jan-18	03-Jan-18	09-Jan-18	28.57%	0%	-90	AB53280																						
AB53290	Blockwall	7	10-Jan-18	16-Jan-18	10-Jan-18	16-Jan-18	0%	0%	-90	AB53290																						
AB53300	Wall Plastering	7	17-Jan-18	23-Jan-18	17-Jan-18	23-Jan-18	0%	0%	-90	AB53300																						
AB53310	Floor Screeding	10	24-Jan-18	02-Feb-18	24-Jan-18	02-Feb-18	0%	0%	-90	AB53310																						
AB53320	Sealer on ceiling soffit & application of epoxy paint on wall	7	10-Feb-18	18-Feb-18	10-Feb-18	18-Feb-18	0%	0%	-90																							
BS Installation																																
AB21360	ICT Room - MEP 2nd fix	14	20-Feb-18	05-Mar-18	20-Feb-18	05-Mar-18	0%	0%	-90																							
AB21370	ICT Room - MEP final fix	14	06-Mar-18	19-Mar-18	06-Mar-18	19-Mar-18	0%	0%	-90																							
Final Finishes																																
AB21380	Final coat of paint on wall	3	20-Mar-18	22-Mar-18	20-Mar-18	22-Mar-18	0%	0%	-90																							
AB21390	Sealer on floor	3	23-Mar-18	25-Mar-18	23-Mar-18	25-Mar-18	0%	0%	-90																							
ELV Lead-in Room																																
Builders' Work																																
AB53330	Steel Post	7	03-Jan-18	09-Jan-18	03-Jan-18	09-Jan-18	28.57%	0%	-90	AB53330																						
AB53340	Blockwall	7	10-Jan-18	16-Jan-18	10-Jan-18	16-Jan-18	0%	0%	-90	AB53340																						
AB53350	Wall Plastering	7	17-Jan-18	23-Jan-18	17-Jan-18	23-Jan-18	0%	0%	-90	AB53350																						
AB53360	Floor Screeding	10	24-Jan-18	02-Feb-18	24-Jan-18	02-Feb-18	0%	0%	-90	AB53360																						
AB53370	Sealer on ceiling soffit & application of epoxy paint on wall	7	03-Feb-18	09-Feb-18	03-Feb-18	09-Feb-18	0%	0%	-90	AB53370																						
BS Installation																																
AB21420	ELV Lead-in Room - MEP 2nd fix	14	10-Feb-18	26-Feb-18	10-Feb-18	26-Feb-18	0%	0%	-90	AB21420																						
AB21430	ELV Lead-in Room - MEP final fix	14	27-Feb-18	12-Mar-18	27-Feb-18	12-Mar-18	0%	0%	-90	AB21430																						
Final Finishes																																
AB21440	Final coat of paint on wall	3	13-Mar-18	15-Mar-18	13-Mar-18	15-Mar-18	0%	0%	-90	AB21440																						
AB21450	Sealer on floor	3	16-Mar-18	18-Mar-18	16-Mar-18	18-Mar-18	0%	0%	-90	AB21450																						
B1/F - Zone A1, Zone A4 & Zone A5 (Sector C)																																
Plantrooms																																
Transformer Room B																																
Builders' Work																																
AB16680	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-132	AB16680																						
AB16710	Floor screeding	4	09-Sep-17	12-Sep-17	02-Sep-17 A	04-Sep-17 A	100%	100%	-86	AB16710																						
AB16720	Installation of cable trench cover	10	13-Sep-17	22-Sep-17	04-Sep-17 A	01-Oct-17	100%	95%	-104	AB16720																						
AB16730	Sealer on ceiling soffit & application of epoxy paint on wall	6	16-Jul-17	21-Jul-17	29-Apr-17 A	09-Sep-17 A	100%	100%	-75	AB16730																						
BS Installation																																
AB16740	Transformer Room B - MEP 2nd fix	14	15-May-17	28-May-17	15-May-17 A	12-Oct-17	100%	50%	-131	AB16740																						
AB16750	Inspection by CLP	14	13-Oct-17	26-Oct-17	13-Oct-17	26-Oct-17	100%	0%	-131	AB16750																						
AB53500	H/O TX Room B to CLP	0	27-Oct-17		27-Oct-17		100%	0%	-131	AB53500																						
AB53510	CLP Installation for TX Room B	90	27-Oct-17	28-Jan-18	27-Oct-17	28-Jan-18	100%	0%	-131	AB53510																						
AB53520	TX Room B Power ON	0		05-Feb-18		05-Feb-18	100%	0%	-132	AB53520																						
Final Finishes																																
AB16760	Final coat of paint on ceiling & wall	3	06-Feb-18	08-Feb-18	06-Feb-18	08-Feb-18	100%	0%	-132	AB16760																						
AB16770	Door & ironmongeries installation	3	11-Jan-18	13-Jan-18	31-Aug-17 A	03-Oct-17	100%	30%	-6	AB16770																						

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
Transformer Room A																																						
Builders' Work																																						
AB16780	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-132																													
AB16810	Floor screeding	4	09-Sep-17	12-Sep-17	02-Sep-17 A	04-Sep-17 A	100%	100%	-86																													
AB16820	Installation of cable trench cover	10	13-Sep-17	22-Sep-17	04-Sep-17 A	01-Oct-17	100%	0%	-104																													
AB16830	Sealer on ceiling soffit & application of epoxy paint on wall	6	16-Jul-17	21-Jul-17	29-Apr-17 A	11-Sep-17 A	100%	100%	-77																													
BS Installation																																						
AB16840	Transformer Room A - MEP 2nd fix	14	22-Jul-17	04-Aug-17	15-May-17 A	11-Oct-17	100%	50%	-92																													
AB16850	Inspection by CLP	14	12-Oct-17	25-Oct-17	12-Oct-17	25-Oct-17	100%	0%	-92																													
AB53530	H/O TX Room A to CLP	0	26-Oct-17		26-Oct-17		100%	0%	-92																													
AB53540	CLP Installation for TX Room A	90	26-Oct-17	27-Jan-18	26-Oct-17	27-Jan-18	76.67%	0%	-92																													
AB53550	TX Room A Power ON	0		05-Feb-18		05-Feb-18	0%	0%	-101																													
Final Finishes																																						
AB16860	Final coat of paint on ceiling & wall	3	06-Feb-18	08-Feb-18	06-Feb-18	08-Feb-18	0%	0%	-101																													
AB16870	Door & ironmongeries installation	3	09-Feb-18	11-Feb-18	09-Feb-18	11-Feb-18	0%	0%	-101																													
LV Switch Room 1 & 2																																						
Builders' Work																																						
AB16900	Wall tiling (1.5m high)	10	01-Oct-17	12-Oct-17	01-Oct-17	12-Oct-17	100%	0%	-123																													
BS Installation																																						
AB16930	LV Switch Room 1 & 2 - MEP 2nd fix	14	01-Oct-17	16-Oct-17	01-Oct-17	16-Oct-17	100%	0%	-103																													
AB16940	LV Switch Room 1 & 2 - Main Switch Board 1 & 2 Site Test	8	17-Oct-17	24-Oct-17	17-Oct-17	24-Oct-17	100%	0%	-103																													
AB53560	LV Switch Room 1 & 2 - Install Main Switch Board 1 & 2	60	25-Oct-17	24-Dec-17	25-Oct-17	24-Dec-17	100%	0%	-103																													
Final Finishes																																						
AB16950	Final coat of paint on ceiling & wall	3	27-Dec-17	29-Dec-17	27-Dec-17	29-Dec-17	100%	0%	-103																													
AB16960	Door & ironmongeries installation	3	12-Feb-18	14-Feb-18	12-Feb-18	14-Feb-18	0%	0%	-101																													
CBS Room																																						
Builder's Work																																						
AB16970	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-132																													
AB16980	Wall rendering	9	08-Oct-17	16-Oct-17	08-Oct-17	16-Oct-17	100%	0%	-132																													
AB16990	Wall tiling (1.5m high)	10	17-Oct-17	26-Oct-17	17-Oct-17	26-Oct-17	100%	0%	-132																													
AB17000	Floor screeding	4	27-Oct-17	31-Oct-17	27-Oct-17	31-Oct-17	100%	0%	-132																													
AB17010	Sealer on ceiling soffit & application of epoxy paint on wall	6	01-Nov-17	06-Nov-17	01-Nov-17	06-Nov-17	100%	0%	-132																													
BS Installation																																						
AB17020	CBS Room - MEP 2nd fix	14	07-Nov-17	20-Nov-17	07-Nov-17	20-Nov-17	100%	0%	-132																													
AB17030	CBS Room - CBS Installation & Termination	60	21-Nov-17	22-Jan-18	21-Nov-17	22-Jan-18	100%	0%	-132																													
AB17035	CBS Room - T & C for CBS System	14	23-Jan-18	05-Feb-18	23-Jan-18	05-Feb-18	100%	0%	-132																													
Final Finishes																																						
AB17040	Final coat of paint on ceiling & wall	3	06-Feb-18	08-Feb-18	06-Feb-18	08-Feb-18	100%	0%	-132																													
AB17050	Door & ironmongeries installation	3	15-Feb-18	20-Feb-18	15-Feb-18	20-Feb-18	0%	0%	-101																													
Main I.T. Room																																						
Builder's Work																																						
AB53570	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-132																													
AB53580	Wall rendering	9	21-Sep-17	29-Sep-17	11-Sep-17 A	06-Oct-17	100%	65%	-122																													
AB53590	Wall tiling (1.5m high)	10	07-Oct-17	16-Oct-17	07-Oct-17	16-Oct-17	100%	0%	-122																													
AB53600	Floor screeding	4	17-Oct-17	20-Oct-17	17-Oct-17	20-Oct-17	100%	0%	-122																													
AB53610	Sealer on ceiling soffit & application of epoxy paint on wall	6	16-Oct-17	21-Oct-17	14-Sep-17 A	06-Oct-17	100%	20%	-102																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January		
										24					25					26					27					28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
BS Installation																																
AB17070	Main I.T. Room - MEP 2nd fix	14	07-Oct-17	20-Oct-17	07-Oct-17	20-Oct-17	100%	0%	-102																							
AB17080	Main I.T. Room - MEP Final fix	14	21-Oct-17	04-Nov-17	21-Oct-17	04-Nov-17	100%	0%	-102																							
Final Finishes																																
AB17090	Final coat of paint on wall	3	05-Nov-17	07-Nov-17	05-Nov-17	07-Nov-17	100%	0%	-102																							
AB17100	Door & ironmongeries installation	3	21-Feb-18	23-Feb-18	21-Feb-18	23-Feb-18	0%	0%	-101																							
TBE																																
Builder's Work																																
AB53620	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-132																							
AB53630	Wall rendering	9	21-Sep-17	29-Sep-17	11-Sep-17 A	07-Oct-17	100%	50%	-123																							
AB53640	Wall tiling (1.5m high)	10	08-Oct-17	17-Oct-17	08-Oct-17	17-Oct-17	100%	0%	-123																							
AB53650	Floor screeding	4	18-Oct-17	21-Oct-17	18-Oct-17	21-Oct-17	100%	0%	-123																							
AB53660	Sealer on ceiling soffit & application of epoxy paint on wall	6	16-Oct-17	21-Oct-17	14-Sep-17 A	06-Oct-17	100%	0%	-102																							
BS Installation																																
AB17130	TBE Room - MEP 2nd fix	14	07-Oct-17	20-Oct-17	07-Oct-17	20-Oct-17	100%	0%	-102																							
AB17140	TBE Room - MEP final fix	14	21-Oct-17	04-Nov-17	21-Oct-17	04-Nov-17	100%	0%	-102																							
Final Finishes																																
AB17150	Final coat of paint on wall	3	05-Nov-17	07-Nov-17	05-Nov-17	07-Nov-17	100%	0%	-102																							
AB17160	Sealer on floor	3	08-Nov-17	10-Nov-17	08-Nov-17	10-Nov-17	100%	0%	-102																							
AB17170	Door & ironmongeries installation	3	24-Feb-18	26-Feb-18	24-Feb-18	26-Feb-18	0%	0%	-101																							
ELV																																
Builders' Work																																
AB53670	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-132																							
AB53680	Wall rendering	9	08-Oct-17	16-Oct-17	08-Oct-17	16-Oct-17	100%	0%	-132																							
AB53690	Wall tiling (1.5m high)	10	17-Oct-17	26-Oct-17	17-Oct-17	26-Oct-17	100%	0%	-132																							
AB53700	Floor screeding	4	27-Oct-17	31-Oct-17	27-Oct-17	31-Oct-17	100%	0%	-132																							
AB53710	Sealer on ceiling soffit & application of epoxy paint on wall	6	01-Nov-17	06-Nov-17	01-Nov-17	06-Nov-17	100%	0%	-132																							
BS Installation																																
AB17190	ELV Room - MEP 2nd fix	14	07-Nov-17	20-Nov-17	07-Nov-17	20-Nov-17	100%	0%	-132																							
AB17200	ELV Room - Install ELV system	30	21-Nov-17	20-Dec-17	21-Nov-17	20-Dec-17	100%	0%	-132																							
Final Finishes																																
AB17210	Final coat of paint on ceiling & wall	3	21-Dec-17	23-Dec-17	21-Dec-17	23-Dec-17	100%	0%	-132																							
AB17220	Sealer on floor	3	24-Dec-17	28-Dec-17	24-Dec-17	28-Dec-17	100%	0%	-132																							
AB17230	Door & ironmongeries installation	3	27-Feb-18	01-Mar-18	27-Feb-18	01-Mar-18	0%	0%	-101																							
ICT Riser																																
Builders' Work																																
AB53720	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-132																							
AB53730	Wall rendering	9	08-Oct-17	16-Oct-17	08-Oct-17	16-Oct-17	100%	0%	-132																							
AB53740	Wall tiling (1.5m high)	10	17-Oct-17	26-Oct-17	17-Oct-17	26-Oct-17	100%	0%	-132																							
AB53750	Floor screeding	4	27-Oct-17	31-Oct-17	27-Oct-17	31-Oct-17	100%	0%	-132																							
AB53760	Sealer on ceiling soffit & application of epoxy paint on wall	6	01-Nov-17	06-Nov-17	01-Nov-17	06-Nov-17	100%	0%	-132																							
BS Installation																																
AB17250	ICT Riser - MEP 2nd fix	14	07-Nov-17	20-Nov-17	07-Nov-17	20-Nov-17	100%	0%	-132																							
AB17260	ICT Riser - MEP final fix	14	21-Nov-17	04-Dec-17	21-Nov-17	04-Dec-17	100%	0%	-132																							
Final Finishes																																
AB17270	Final coat of paint on wall	3	05-Dec-17	07-Dec-17	05-Dec-17	07-Dec-17	100%	0%	-132																							

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
AB20555	Carriageway LV Switch Room - Install Carriageway LV Switchboard	60	12-Dec-17	12-Feb-18	12-Dec-17	12-Feb-18	0%	0%	-59																													
Final Finishes																																						
AB20560	Final coat of paint on wall	3	13-Feb-18	15-Feb-18	13-Feb-18	15-Feb-18	0%	0%	-59																													
AB20570	Sealer on floor	3	18-Feb-18	21-Feb-18	18-Feb-18	21-Feb-18	0%	0%	-59																													
B1/F - Zone GFT5 (Sector F)																																						
General Builders' Work																																						
AB18650	Steel Post	10	20-Oct-17	30-Oct-17	20-Oct-17	30-Oct-17	100%	0%	-88																													
AB18660	Blockwall	14	31-Oct-17	13-Nov-17	31-Oct-17	13-Nov-17	100%	0%	-88																													
AB18670	Wall Plastering	14	14-Nov-17	27-Nov-17	14-Nov-17	27-Nov-17	100%	0%	-88																													
AB18680	Floor Screeding	21	28-Nov-17	18-Dec-17	28-Nov-17	18-Dec-17	100%	0%	-88																													
General BS Installation																																						
Electrical System																																						
AB53940	MEP 1st fix - B1F Sector F	30	14-Nov-17	13-Dec-17	14-Nov-17	13-Dec-17	100%	0%	-88																													
AB53950	MEP 2nd fix - B1F Sector F	45	14-Dec-17	30-Jan-18	14-Dec-17	30-Jan-18	37.78%	0%	-88																													
AB53960	MEP Final fix - B1F Sector F	30	31-Jan-18	04-Mar-18	31-Jan-18	04-Mar-18	0%	0%	-88																													
Plumbing & Drainage																																						
AB53970	P&D 1st fix - B1F Sector F	30	14-Nov-17	13-Dec-17	14-Nov-17	13-Dec-17	100%	0%	-88																													
AB53980	P&D 2nd fix - B1F Sector F	45	14-Dec-17	30-Jan-18	14-Dec-17	30-Jan-18	37.78%	0%	-88																													
AB53990	P&D Final fix - B1F Sector F	30	31-Jan-18	04-Mar-18	31-Jan-18	04-Mar-18	0%	0%	-88																													
FS System																																						
AB54000	FS 1st fix - B1F Sector F	30	14-Nov-17	13-Dec-17	14-Nov-17	13-Dec-17	100%	0%	-88																													
AB54010	FS 2nd fix - B1F Sector F	45	14-Dec-17	30-Jan-18	14-Dec-17	30-Jan-18	37.78%	0%	-88																													
AB54020	FS Final fix - B1F Sector F	30	31-Jan-18	04-Mar-18	31-Jan-18	04-Mar-18	0%	0%	-88																													
HVAC System																																						
AB54030	HVAC 1st fix - B1F Sector F	30	14-Nov-17	13-Dec-17	14-Nov-17	13-Dec-17	100%	0%	-88																													
AB54040	HVAC 2nd fix - B1F Sector F	45	14-Dec-17	30-Jan-18	14-Dec-17	30-Jan-18	37.78%	0%	-88																													
AB54050	HVAC Final fix - B1F Sector F	30	31-Jan-18	04-Mar-18	31-Jan-18	04-Mar-18	0%	0%	-88																													
Plantrooms																																						
Carriageway SEF Room																																						
Builders' Work																																						
AB18690	Sealer on ceiling soffit & on wall	7	19-Dec-17	27-Dec-17	19-Dec-17	27-Dec-17	100%	0%	-88																													
BS Installation																																						
AB18700	Carriageway SEF Room - MEP 2nd fix	14	28-Dec-17	11-Jan-18	28-Dec-17	11-Jan-18	35.71%	0%	-88																													
AB18710	Carriageway SEF Room - MEP final fix	14	12-Jan-18	25-Jan-18	12-Jan-18	25-Jan-18	0%	0%	-88																													
Final Finishes																																						
AB18720	Final coat of paint on wall	3	26-Jan-18	28-Jan-18	26-Jan-18	28-Jan-18	0%	0%	-88																													
AB18730	Sealer on floor	3	29-Jan-18	31-Jan-18	29-Jan-18	31-Jan-18	0%	0%	-88																													
AB18740	Door & ironmongeries installation	3	01-Feb-18	03-Feb-18	01-Feb-18	03-Feb-18	0%	0%	-88																													
Master Meter Room																																						
Builders' Work																																						
AB18750	Sealer on ceiling soffit & on wall	7	28-Dec-17	04-Jan-18	28-Dec-17	04-Jan-18	71.43%	0%	-88																													
BS Installation																																						
AB18760	Master Meter Room - MEP 2nd fix	14	05-Jan-18	18-Jan-18	05-Jan-18	18-Jan-18	0%	0%	-88																													
AB18770	Master Meter Room - MEP final fix	14	19-Jan-18	01-Feb-18	19-Jan-18	01-Feb-18	0%	0%	-88																													
Final Finishes																																						
AB18780	Final coat of paint on ceiling & wall	3	02-Feb-18	04-Feb-18	02-Feb-18	04-Feb-18	0%	0%	-88																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January	
										24					25					26					27					28	
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
AB18790	Sealer on floor	3	05-Feb-18	07-Feb-18	05-Feb-18	07-Feb-18	0%	0%	-88																						
AB18800	Door & ironmongeries installation	3	08-Feb-18	10-Feb-18	08-Feb-18	10-Feb-18	0%	0%	-88																						
Generator & Fuel Tanks																															
Builders' Work																															
AB54060	Waterproofing & water test	12	20-Oct-17	01-Nov-17	20-Oct-17	01-Nov-17	100%	0%	-88																						
AB54070	Plastering work (inside tank)	10	02-Nov-17	11-Nov-17	02-Nov-17	11-Nov-17	100%	0%	-88																						
AB54080	Wall & floor tiling	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-88																						
AB54090	Application of sealer on soffit (outside tank)	7	26-Nov-17	02-Dec-17	26-Nov-17	02-Dec-17	100%	0%	-88																						
AB54100	Cat ladder	7	03-Dec-17	09-Dec-17	03-Dec-17	09-Dec-17	100%	0%	-88																						
AB54110	Hatch cover	7	10-Dec-17	16-Dec-17	10-Dec-17	16-Dec-17	100%	0%	-88																						
Oil Pump Room & Day Tanks																															
Builder's Work																															
AB54120	Waterproofing & water test	12	20-Oct-17	01-Nov-17	20-Oct-17	01-Nov-17	100%	0%	-88																						
AB54130	Plastering work (inside tank)	10	02-Nov-17	11-Nov-17	02-Nov-17	11-Nov-17	100%	0%	-88																						
AB54140	Wall & floor tiling	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-88																						
AB54150	Application of sealer on soffit (outside tank)	7	26-Nov-17	02-Dec-17	26-Nov-17	02-Dec-17	100%	0%	-88																						
AB54160	Cat ladder	7	03-Dec-17	09-Dec-17	03-Dec-17	09-Dec-17	100%	0%	-88																						
AB54170	Hatch cover	7	10-Dec-17	16-Dec-17	10-Dec-17	16-Dec-17	100%	0%	-88																						
BS Installation																															
AB18880	Oil Pump Room - MEP 2nd fix	14	03-Dec-17	16-Dec-17	03-Dec-17	16-Dec-17	100%	0%	-88																						
AB18890	Oil Pump Room - Install Oil Pump Set & SAT	30	17-Dec-17	18-Jan-18	17-Dec-17	18-Jan-18	46.67%	0%	-88																						
Final Finishes																															
AB18900	Final coat of paint on wall	3	19-Jan-18	21-Jan-18	19-Jan-18	21-Jan-18	0%	0%	-88																						
AB18910	Sealer on floor	3	22-Jan-18	24-Jan-18	22-Jan-18	24-Jan-18	0%	0%	-88																						
AB18920	Door & ironmongeries installation	3	25-Jan-18	27-Jan-18	25-Jan-18	27-Jan-18	0%	0%	-88																						
EV Charger Meter Room																															
Builder's Work																															
AB18930	Sealer on ceiling soffit & application of epoxy paint on wall	7	28-Dec-17	04-Jan-18	28-Dec-17	04-Jan-18	71.43%	0%	-88																						
BS Installation																															
AB18940	EV Charger Meter Room - MEP 2nd fix	14	05-Jan-18	18-Jan-18	05-Jan-18	18-Jan-18	0%	0%	-88																						
AB18950	EV Charger Meter Room - MEP 3rd fix	14	19-Jan-18	01-Feb-18	19-Jan-18	01-Feb-18	0%	0%	-88																						
Final Finishes																															
AB18960	Final coat of paint on wall	3	02-Feb-18	04-Feb-18	02-Feb-18	04-Feb-18	0%	0%	-88																						
AB18970	Sealer on floor	3	05-Feb-18	07-Feb-18	05-Feb-18	07-Feb-18	0%	0%	-88																						
AB18980	Door & ironmongeries installation	3	08-Feb-18	10-Feb-18	08-Feb-18	10-Feb-18	0%	0%	-88																						
DG Store																															
Builders' Work																															
AB18990	Sealer on ceiling soffit & application of epoxy paint on wall	7	05-Jan-18	11-Jan-18	05-Jan-18	11-Jan-18	0%	0%	-88																						
BS Installation																															
AB19000	DG Store - MEP 2nd fix	14	12-Jan-18	25-Jan-18	12-Jan-18	25-Jan-18	0%	0%	-88																						
AB19010	DG Store - MEP final fix	14	26-Jan-18	08-Feb-18	26-Jan-18	08-Feb-18	0%	0%	-88																						
Final Finishes																															
AB19020	Final coat of paint on wall	3	09-Feb-18	11-Feb-18	09-Feb-18	11-Feb-18	0%	0%	-88																						
AB19030	Sealer on floor	3	12-Feb-18	14-Feb-18	12-Feb-18	14-Feb-18	0%	0%	-88																						
AB19040	Door & ironmongeries installation	3	15-Feb-18	20-Feb-18	15-Feb-18	20-Feb-18	0%	0%	-88																						
Lobby/ Lift Lobby																															

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January			
										24					25				26				27				28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
Fireman's Lift Lobby (LT-55), Public Lift Lobby (LT-71, 72, 73) & Corridor																														
AB19060	Fire rated metal ceiling framework	21	31-Jan-18	23-Feb-18	31-Jan-18	23-Feb-18	0%	0%	-88																					
AB19070	MEP dropper	7	14-Feb-18	23-Feb-18	14-Feb-18	23-Feb-18	0%	0%	-88																					
AB19080	Fire rated metal ceiling close-up	14	24-Feb-18	09-Mar-18	24-Feb-18	09-Mar-18	0%	0%	-88																					
AB19090	Application of sealer on wall & floor	14	10-Mar-18	23-Mar-18	10-Mar-18	23-Mar-18	0%	0%	-88																					
AB19100	Door & ironmongeries installation	7	24-Mar-18	01-Apr-18	24-Mar-18	01-Apr-18	0%	0%	-88																					
B1/F - Zone GFU2 (Sector G)																														
Plantrooms																														
RDE Transformer Room																														
Builders' Work																														
AB18060	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-85																					
AB18070	Wall rendering	8	07-Sep-17	14-Sep-17	25-Aug-17 A	31-Aug-17 A	100%	100%	-41																					
AB18080	Wall tiling (1.5m high)	10	15-Sep-17	24-Sep-17	28-Aug-17 A	09-Sep-17 A	100%	100%	-40																					
AB18090	Floor screeding	8	25-Sep-17	03-Oct-17	30-Aug-17 A	01-Sep-17 A	100%	100%	-24																					
AB18100	Installation of cable trench cover	4	04-Oct-17	08-Oct-17	31-Aug-17 A	31-Aug-17 A	100%	100%	-19																					
AB18110	Sealer on ceiling soffit & application of epoxy paint on wall	6	09-Sep-17	14-Sep-17	01-Sep-17 A	11-Sep-17 A	100%	100%	-24																					
BS Installation																														
AB18120	RDE Transformer Room - MEP 2nd fix	14	29-Sep-17	14-Oct-17	14-Aug-17 A	24-Sep-17 A	100%	100%	-24																					
AB18130	Inspection by CLP	14	01-Oct-17	16-Oct-17	18-Sep-17 A	11-Oct-17	100%	0%	-25																					
AB54300	H/O RDE TX Room to CLP	0	12-Oct-17		12-Oct-17		100%	0%	-25																					
AB54310	CLP Installation for RDE TX Room	60	12-Oct-17	11-Dec-17	12-Oct-17	11-Dec-17	26.67%	0%	-25																					
AB54320	RDE TX Room Power ON	0		31-Jan-18		31-Jan-18	0%	0%	-73																					
Final Finishes																														
AB18140	Final coat of paint on wall	3	01-Feb-18	03-Feb-18	01-Feb-18	03-Feb-18	0%	0%	-73																					
AB18150	Door & ironmongeries installation	3	04-Feb-18	06-Feb-18	04-Feb-18	06-Feb-18	0%	0%	-73																					
LV Switch Room																														
Builder's Work																														
AB18160	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-85																					
AB18200	Sealer on ceiling soffit & application of epoxy paint on wall	7	30-Sep-17	08-Oct-17	30-Aug-17 A	01-Sep-17 A	100%	100%	-20																					
BS Installation																														
AB18210	RDE LV Switch Room - MEP 2nd fix	14	01-Oct-17	16-Oct-17	01-Oct-17	16-Oct-17	100%	0%	-50																					
AB18220	RDE LV Switch Room - Site test for LV Switchboard	8	17-Oct-17	24-Oct-17	17-Oct-17	24-Oct-17	100%	0%	-50																					
AB18225	RDE LV Switch Room - Main LV Switchboard Installation	60	25-Oct-17	24-Dec-17	25-Oct-17	24-Dec-17	46.67%	0%	-50																					
Final Finishes																														
AB18230	Final coat of paint on wall	3	27-Dec-17	29-Dec-17	27-Dec-17	29-Dec-17	0%	0%	-50																					
AB18240	Door & ironmongeries installation	3	07-Feb-18	09-Feb-18	07-Feb-18	09-Feb-18	0%	0%	-73																					
ELV Room																														
Builder's Work																														
AB18370	Sealer on ceiling soffit & on wall	7	09-Dec-17	15-Dec-17	09-Dec-17	15-Dec-17	100%	0%	-85																					
BS Installation																														
AB18380	ELV Room - MEP 2nd fix	14	16-Dec-17	31-Dec-17	16-Dec-17	31-Dec-17	85.71%	0%	-85																					
AB18390	ELV Room - Install ELV System	30	02-Jan-18	31-Jan-18	02-Jan-18	31-Jan-18	0%	0%	-85																					
Final Finishes																														
AB18400	Final coat of paint on wall	3	01-Feb-18	03-Feb-18	01-Feb-18	03-Feb-18	0%	0%	-85																					
AB18410	Sealer on floor	3	04-Feb-18	06-Feb-18	04-Feb-18	06-Feb-18	0%	0%	-85																					
AB18420	Door & ironmongeries installation	3	18-Feb-18	21-Feb-18	18-Feb-18	21-Feb-18	0%	0%	-73																					

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January			
										24					25				26				27				28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
Carriageway SEF Room																														
Builders' Work																														
AB18250	Sealer on ceiling soffit & on wall	7	09-Dec-17	15-Dec-17	09-Dec-17	15-Dec-17	100%	0%	-85	AB18250																				
BS Installation																														
AB18260	Carriageway SEF Room - MEP 2nd fix	14	16-Dec-17	31-Dec-17	16-Dec-17	31-Dec-17	85.71%	0%	-85	AB18260																				
AB18270	Carriageway SEF Room - MEP final fix	14	02-Jan-18	15-Jan-18	02-Jan-18	15-Jan-18	0%	0%	-85	AB18270																				
Final Finishes																														
AB18280	Final coat of paint on wall	3	16-Jan-18	18-Jan-18	16-Jan-18	18-Jan-18	0%	0%	-85	AB18280																				
AB18290	Sealer on floor	3	19-Jan-18	21-Jan-18	19-Jan-18	21-Jan-18	0%	0%	-85	AB18290																				
AB18300	Door & ironmongeries installation	3	10-Feb-18	12-Feb-18	10-Feb-18	12-Feb-18	0%	0%	-73	AB18300																				
RDE ELE Room & Lobby																														
Builders' Work																														
AB18310	Sealer on ceiling soffit & on wall	7	16-Dec-17	22-Dec-17	16-Dec-17	22-Dec-17	100%	0%	-85	AB18310																				
BS Installation																														
AB18320	RDE ELE Room & Lobby - MEP 2nd fix	14	23-Dec-17	08-Jan-18	23-Dec-17	08-Jan-18	35.71%	0%	-85	AB18320																				
AB18330	RDE ELE Room & Lobby - MEP final fix	14	09-Jan-18	22-Jan-18	09-Jan-18	22-Jan-18	0%	0%	-85	AB18330																				
Final Finishes																														
AB18340	Final coat of paint on wall	3	23-Jan-18	25-Jan-18	23-Jan-18	25-Jan-18	0%	0%	-85	AB18340																				
AB18350	Sealer on floor	3	26-Jan-18	28-Jan-18	26-Jan-18	28-Jan-18	0%	0%	-85	AB18350																				
AB18360	Door & ironmongeries installation	3	13-Feb-18	15-Feb-18	13-Feb-18	15-Feb-18	0%	0%	-73	AB18360																				
ICT																														
Builders' Work																														
AB18430	Sealer on ceiling soffit & on wall	7	16-Dec-17	22-Dec-17	16-Dec-17	22-Dec-17	100%	0%	-85	AB18430																				
BS Installation																														
AB18440	ICT Room - MEP 2nd fix	14	23-Dec-17	08-Jan-18	23-Dec-17	08-Jan-18	35.71%	0%	-85	AB18440																				
AB18450	ICT Room - MEP final fix	14	09-Jan-18	22-Jan-18	09-Jan-18	22-Jan-18	0%	0%	-85	AB18450																				
Final Finishes																														
AB18460	Final coat of paint on wall	3	23-Jan-18	25-Jan-18	23-Jan-18	25-Jan-18	0%	0%	-85	AB18460																				
AB18470	Sealer on floor	3	26-Jan-18	28-Jan-18	26-Jan-18	28-Jan-18	0%	0%	-85	AB18470																				
AB18480	Door & ironmongeries installation	3	22-Feb-18	24-Feb-18	22-Feb-18	24-Feb-18	0%	0%	-73	AB18480																				
Lighting Control Centre																														
Builders' Work																														
AB18490	Sealer on ceiling soffit & on wall	7	23-Dec-17	31-Dec-17	23-Dec-17	31-Dec-17	71.43%	0%	-85	AB18490																				
BS Installation																														
AB18500	Lighting Control Centre - MEP 2nd fix	14	02-Jan-18	15-Jan-18	02-Jan-18	15-Jan-18	0%	0%	-85	AB18500																				
AB18510	Lighting Control Centre - MEP 3rd fix	14	16-Jan-18	29-Jan-18	16-Jan-18	29-Jan-18	0%	0%	-85	AB18510																				
Final Finishes																														
AB18520	Final coat of paint on wall	3	30-Jan-18	01-Feb-18	30-Jan-18	01-Feb-18	0%	0%	-85	AB18520																				
AB18530	Sealer on floor	3	02-Feb-18	04-Feb-18	02-Feb-18	04-Feb-18	0%	0%	-85	AB18530																				
AB18540	Door & ironmongeries installation	3	25-Feb-18	27-Feb-18	25-Feb-18	27-Feb-18	0%	0%	-73	AB18540																				
General Builders' Work																														
AB18020	Steel Post	10	01-Oct-17	12-Oct-17	01-Oct-17	12-Oct-17	100%	0%	-85	AB18020																				
AB18030	Blockwall	21	13-Oct-17	03-Nov-17	13-Oct-17	03-Nov-17	100%	0%	-85	AB18030																				
AB18040	Wall Plastering	21	04-Nov-17	24-Nov-17	04-Nov-17	24-Nov-17	100%	0%	-85	AB18040																				
AB18050	Floor Screeding	14	25-Nov-17	08-Dec-17	25-Nov-17	08-Dec-17	100%	0%	-85	AB18050																				
General BS Installation																														

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January					
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
Electrical System																																
AB54180	MEP 1st fix - LGF Sector G	30	04-Nov-17	03-Dec-17	04-Nov-17	03-Dec-17	100%	0%	-85																							
AB54190	MEP 2nd fix - LGF Sector G	45	04-Dec-17	20-Jan-18	04-Dec-17	20-Jan-18	53.33%	0%	-85																							
AB54200	MEP Final fix - LGF Sector G	30	21-Jan-18	22-Feb-18	21-Jan-18	22-Feb-18	0%	0%	-85																							
Plumbing & Drainage																																
AB54210	P&D 1st fix - LGF Sector G	30	04-Nov-17	03-Dec-17	04-Nov-17	03-Dec-17	100%	0%	-85																							
AB54220	P&D 2nd fix - LGF Sector G	45	04-Dec-17	20-Jan-18	04-Dec-17	20-Jan-18	53.33%	0%	-85																							
AB54230	P&D Final fix - LGF Sector G	30	21-Jan-18	22-Feb-18	21-Jan-18	22-Feb-18	0%	0%	-85																							
FS System																																
AB54240	FS 1st fix - LGF Sector G	30	04-Nov-17	03-Dec-17	04-Nov-17	03-Dec-17	100%	0%	-85																							
AB54250	FS 2nd fix - LGF Sector G	45	04-Dec-17	20-Jan-18	04-Dec-17	20-Jan-18	53.33%	0%	-85																							
AB54260	FS Final fix - LGF Sector G	30	21-Jan-18	22-Feb-18	21-Jan-18	22-Feb-18	0%	0%	-85																							
HVAC System																																
AB54270	HVAC 1st fix - LGF Sector G	30	04-Nov-17	03-Dec-17	04-Nov-17	03-Dec-17	100%	0%	-85																							
AB54280	HVAC 2nd fix - LGF Sector G	45	04-Dec-17	20-Jan-18	04-Dec-17	20-Jan-18	53.33%	0%	-85																							
AB54290	HVAC Final fix - LGF Sector G	30	21-Jan-18	22-Feb-18	21-Jan-18	22-Feb-18	0%	0%	-85																							
Workshops, Storages & Offices																																
Carpark Management Office																																
AB18550	Skim coat, application of epoxy paint on wall and sealer on soffit	14	21-Jan-18	03-Feb-18	21-Jan-18	03-Feb-18	0%	0%	-85																							
LG/F - Zone LGT4 & LGT5 (Sector F)																																
General Builders' Work																																
AB22530	Steel Post	14	01-Oct-17	16-Oct-17	01-Oct-17	16-Oct-17	100%	0%	-113																							
AB22540	Blockwall	14	17-Oct-17	31-Oct-17	17-Oct-17	31-Oct-17	100%	0%	-113																							
AB22550	Wall Plastering	14	01-Nov-17	14-Nov-17	01-Nov-17	14-Nov-17	100%	0%	-113																							
AB22560	Floor Screeding	21	15-Nov-17	05-Dec-17	15-Nov-17	05-Dec-17	100%	0%	-113																							
AB22570	Drywall (MEP consealed items, close up panel)	21	06-Dec-17	28-Dec-17	06-Dec-17	28-Dec-17	100%	0%	-113																							
General BS Installation																																
Electrical System																																
AB54330	MEP 1st fix - LGF Sector F	30	01-Nov-17	30-Nov-17	01-Nov-17	30-Nov-17	100%	0%	-113																							
AB54340	MEP 2nd fix - LGF Sector F	45	01-Dec-17	17-Jan-18	01-Dec-17	17-Jan-18	100%	0%	-113																							
AB54350	MEP Final fix - LGF Sector F	30	18-Jan-18	18-Feb-18	18-Jan-18	18-Feb-18	33.33%	0%	-113																							
Plumbing & Drainage																																
AB54360	P&D 1st fix - LGF Sector F	30	01-Nov-17	30-Nov-17	01-Nov-17	30-Nov-17	100%	0%	-113																							
AB54370	P&D 2nd fix - LGF Sector F	45	01-Dec-17	17-Jan-18	01-Dec-17	17-Jan-18	100%	0%	-113																							
AB54380	P&D Final fix - LGF Sector F	30	18-Jan-18	18-Feb-18	18-Jan-18	18-Feb-18	33.33%	0%	-113																							
FS System																																
AB54390	FS 1st fix - LGF Sector F	30	01-Nov-17	30-Nov-17	01-Nov-17	30-Nov-17	100%	0%	-113																							
AB54400	FS 2nd fix - LGF Sector F	45	01-Dec-17	17-Jan-18	01-Dec-17	17-Jan-18	100%	0%	-113																							
AB54410	FS Final fix - LGF Sector F	30	18-Jan-18	18-Feb-18	18-Jan-18	18-Feb-18	33.33%	0%	-113																							
HVAC System																																
AB54420	HVAC 1st fix - LGF Sector F	30	01-Nov-17	30-Nov-17	01-Nov-17	30-Nov-17	100%	0%	-113																							
AB54430	HVAC 2nd fix - LGF Sector F	45	01-Dec-17	17-Jan-18	01-Dec-17	17-Jan-18	100%	0%	-113																							
AB54440	HVAC Final fix - LGF Sector F	30	18-Jan-18	18-Feb-18	18-Jan-18	18-Feb-18	33.33%	0%	-113																							
Plantrooms																																
Extract Fan Room																																
Builders' Work																																

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
AB22660	Concrete plinth and waterproofing works	12	21-Jan-18	01-Feb-18	21-Jan-18	01-Feb-18	58.33%	0%	-113																													
AB22670	Floor Screeding & wall rendering	7	02-Feb-18	08-Feb-18	02-Feb-18	08-Feb-18	0%	0%	-113																													
AB22680	Sealer on ceiling soffit & application of epoxy paint on wall	3	09-Feb-18	11-Feb-18	09-Feb-18	11-Feb-18	0%	0%	-113																													
BS Installation																																						
AB22690	Extract Fan Room - MEP 2nd fix	14	12-Feb-18	28-Feb-18	12-Feb-18	28-Feb-18	0%	0%	-113																													
AB22700	Extract Fan Room - Install extraction fan	30	01-Mar-18	01-Apr-18	01-Mar-18	01-Apr-18	0%	0%	-113																													
Final Finishes																																						
AB22710	Final coat of paint on wall	3	03-Apr-18	06-Apr-18	03-Apr-18	06-Apr-18	0%	0%	-113																													
AB22720	Sealer on floor	3	07-Apr-18	09-Apr-18	07-Apr-18	09-Apr-18	0%	0%	-113																													
AB22730	Door & ironmongeries installation	3	10-Apr-18	12-Apr-18	10-Apr-18	12-Apr-18	0%	0%	-113																													
Carriageway SEF Room																																						
Builders' Work																																						
AB22740	Sealer on ceiling soffit & on wall	7	12-Feb-18	21-Feb-18	12-Feb-18	21-Feb-18	0%	0%	-113																													
BS Installation																																						
AB22750	Carriageway SEF Room - MEP 2nd fix	5	22-Feb-18	26-Feb-18	22-Feb-18	26-Feb-18	0%	0%	-113																													
AB22760	Carriageway SEF Room - MEP final fix	5	27-Feb-18	03-Mar-18	27-Feb-18	03-Mar-18	0%	0%	-113																													
Final Finishes																																						
AB22770	Final coat of paint on wall	3	04-Mar-18	06-Mar-18	04-Mar-18	06-Mar-18	0%	0%	-113																													
AB22780	Sealer on floor	3	07-Mar-18	09-Mar-18	07-Mar-18	09-Mar-18	0%	0%	-113																													
AB22790	Door & ironmongeries installation	3	13-Apr-18	15-Apr-18	13-Apr-18	15-Apr-18	0%	0%	-113																													
Extract Fan Carpark																																						
Builders' Work																																						
AB22580	Concrete plinth and waterproofing works	12	29-Dec-17	10-Jan-18	29-Dec-17	10-Jan-18	100%	0%	-113																													
AB22590	Floor Screeding & wall rendering	7	11-Jan-18	17-Jan-18	11-Jan-18	17-Jan-18	100%	0%	-113																													
AB22600	Sealer on ceiling soffit & application of epoxy paint on wall	3	18-Jan-18	20-Jan-18	18-Jan-18	20-Jan-18	100%	0%	-113																													
BS Installation																																						
AB22610	Extract Fan Carpark - MEP 2nd fix	14	21-Jan-18	03-Feb-18	21-Jan-18	03-Feb-18	50%	0%	-113																													
AB22620	Extract Fan Carpark - MEP final fix	14	04-Feb-18	20-Feb-18	04-Feb-18	20-Feb-18	0%	0%	-113																													
Final Finishes																																						
AB22630	Final coat of paint on wall	3	21-Feb-18	23-Feb-18	21-Feb-18	23-Feb-18	0%	0%	-113																													
AB22640	Sealer on floor	3	24-Feb-18	26-Feb-18	24-Feb-18	26-Feb-18	0%	0%	-113																													
AB22650	Door & ironmongeries installation	3	27-Feb-18	01-Mar-18	27-Feb-18	01-Mar-18	0%	0%	-113																													
LG/F - Zone LGFU1 & LGFU3 (Sector G)																																						
General Builders' Work																																						
AB21990	Steel Post	14	01-Oct-17	16-Oct-17	01-Oct-17	16-Oct-17	100%	0%	-95																													
AB22000	Blockwall	14	17-Oct-17	31-Oct-17	17-Oct-17	31-Oct-17	100%	0%	-95																													
AB22010	Wall Plastering	14	01-Nov-17	14-Nov-17	01-Nov-17	14-Nov-17	100%	0%	-95																													
AB22020	Floor Screeding	21	15-Nov-17	05-Dec-17	15-Nov-17	05-Dec-17	100%	0%	-95																													
AB22030	Drywall (MEP consealed items, close up panel)	21	06-Dec-17	28-Dec-17	06-Dec-17	28-Dec-17	100%	0%	-95																													
General BS Installation																																						
Electrical System																																						
AB54570	MEP 1st fix - LGF Sector G	30	01-Nov-17	30-Nov-17	01-Nov-17	30-Nov-17	100%	0%	-95																													
AB54580	MEP 2nd fix - LGF Sector G	45	01-Dec-17	17-Jan-18	01-Dec-17	17-Jan-18	82.22%	0%	-95																													
AB54590	MEP Final fix - LGF Sector G	30	18-Jan-18	18-Feb-18	18-Jan-18	18-Feb-18	0%	0%	-95																													
Plumbing & Drainage																																						
AB54600	P&D 1st fix - LGF Sector G	30	01-Nov-17	30-Nov-17	01-Nov-17	30-Nov-17	100%	0%	-95																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
AB54610	P&D 2nd fix - LGF Sector G	45	01-Dec-17	17-Jan-18	01-Dec-17	17-Jan-18	82.22%	0%	-95																													
AB54620	P&D Final fix - LGF Sector G	30	18-Jan-18	18-Feb-18	18-Jan-18	18-Feb-18	0%	0%	-95																													
FS System																																						
AB54630	FS 1st fix - LGF Sector G	30	01-Nov-17	30-Nov-17	01-Nov-17	30-Nov-17	100%	0%	-95																													
AB54640	FS 2nd fix - LGF Sector G	45	01-Dec-17	17-Jan-18	01-Dec-17	17-Jan-18	82.22%	0%	-95																													
AB54650	FS Final fix - LGF Sector G	30	18-Jan-18	18-Feb-18	18-Jan-18	18-Feb-18	0%	0%	-95																													
HVAC System																																						
AB54660	HVAC 1st fix - LGF Sector G	30	01-Nov-17	30-Nov-17	01-Nov-17	30-Nov-17	100%	0%	-95																													
AB54670	HVAC 2nd fix - LGF Sector G	45	01-Dec-17	17-Jan-18	01-Dec-17	17-Jan-18	82.22%	0%	-95																													
AB54680	HVAC Final fix - LGF Sector G	30	18-Jan-18	18-Feb-18	18-Jan-18	18-Feb-18	0%	0%	-95																													
Plantrooms																																						
M+ Water Tank																																						
AB22190	Waterproofing works & water	12	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-95																													
AB22200	Plastering work (inside tank)	10	15-Oct-17	24-Oct-17	15-Oct-17	24-Oct-17	100%	0%	-95																													
AB22210	Wall & floor tiling	14	25-Oct-17	08-Nov-17	25-Oct-17	08-Nov-17	100%	0%	-95																													
AB22220	Application of sealer on soffit (outside tank)	7	09-Nov-17	15-Nov-17	09-Nov-17	15-Nov-17	100%	0%	-95																													
AB22230	Cat ladder	7	16-Nov-17	22-Nov-17	16-Nov-17	22-Nov-17	100%	0%	-95																													
AB22240	Hatch cover	7	23-Nov-17	29-Nov-17	23-Nov-17	29-Nov-17	100%	0%	-95																													
RDE Stair Pressurization Room																																						
Builder's Work																																						
AB22040	Sealer on ceiling soffit & epoxy paint on wall	7	29-Dec-17	05-Jan-18	29-Dec-17	05-Jan-18	100%	0%	-95																													
BS Installation																																						
AB22050	RDE Stair Pressurization Room - MEP 2nd fix	14	06-Jan-18	19-Jan-18	06-Jan-18	19-Jan-18	28.57%	0%	-95																													
AB22060	RDE Stair Pressurization Room - MEP final fix	30	20-Jan-18	21-Feb-18	20-Jan-18	21-Feb-18	0%	0%	-95																													
Final Finishes																																						
AB22070	Final coat of paint on wall	3	22-Feb-18	24-Feb-18	22-Feb-18	24-Feb-18	0%	0%	-95																													
AB22080	Polyurethane on floor	3	25-Feb-18	27-Feb-18	25-Feb-18	27-Feb-18	0%	0%	-95																													
AB22090	Door & ironmongeries installation	3	28-Feb-18	02-Mar-18	28-Feb-18	02-Mar-18	0%	0%	-95																													
LV Switch Room																																						
Builder's Work																																						
AB22100	Construct plinth	5	06-Jan-18	10-Jan-18	06-Jan-18	10-Jan-18	80%	0%	-95																													
AB22110	Wall rendering	9	10-Dec-17	18-Dec-17	26-Aug-17 A	31-Aug-17 A	0%	100%	41																													
AB22120	Wall tiling (1.5m high)	10	01-Oct-17	12-Oct-17	01-Oct-17	12-Oct-17	0%	0%	10																													
AB22130	Floor screeding	4	13-Oct-17	16-Oct-17	13-Oct-17	16-Oct-17	0%	0%	10																													
AB22140	Sealer on ceiling soffit & application of epoxy paint on wall	7	23-Sep-17	29-Sep-17	01-Sep-17 A	01-Oct-17	0%	0%	30																													
BS Installation																																						
AB22150	LV Switch Room - MEP 2nd fix	14	01-Oct-17	17-Oct-17	01-Oct-17	17-Oct-17	0%	0%	30																													
AB22160	LV Switch Room - LV Switchboard site test	8	17-Oct-17	25-Oct-17	17-Oct-17	25-Oct-17	0%	0%	30																													
AB22165	LV Switch Room - Install LV Switchboard	60	25-Oct-17	27-Dec-17	25-Oct-17	27-Dec-17	0%	0%	30																													
Final Finishes																																						
AB22170	Final coat of paint on wall	3	27-Dec-17	30-Dec-17	27-Dec-17	30-Dec-17	0%	0%	30																													
ICT Riser Room																																						
Builders' Work																																						
AB22260	Sealer on ceiling soffit & epoxy paint on wall	7	01-Oct-17	10-Oct-17	01-Oct-17	10-Oct-17	0%	0%	30																													
BS Installation																																						
AB22270	ICT Riser Room - MEP 2nd fix	14	10-Oct-17	24-Oct-17	10-Oct-17	24-Oct-17	0%	0%	30																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January								
										24					25				26				27				28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08						
AB22280	ICT Riser Room - MEP final fix	14	24-Oct-17	08-Nov-17	24-Oct-17	08-Nov-17	0%	0%	30						AB22280																				
Final Finishes																																			
AB22290	Final coat of paint on wall	3	08-Nov-17	11-Nov-17	08-Nov-17	11-Nov-17	0%	0%	30							AB22290																			
AB22300	Polyurethane on floor	3	11-Nov-17	14-Nov-17	11-Nov-17	14-Nov-17	0%	0%	30								AB22300																		
ELV Room																																			
Builders' Work																																			
AB22320	Sealer on ceiling soffit & epoxy paint on wall	7	10-Oct-17	17-Oct-17	10-Oct-17	17-Oct-17	0%	0%	30						AB22320																				
BS Installation																																			
AB22330	ELV Room - MEP 2nd fix	14	17-Oct-17	01-Nov-17	17-Oct-17	01-Nov-17	0%	0%	30						AB22330																				
AB22340	ELV Room - Install ELV System	30	01-Nov-17	01-Dec-17	01-Nov-17	01-Dec-17	0%	0%	30							AB22340																			
Final Finishes																																			
AB22350	Final coat of paint on wall	3	01-Dec-17	04-Dec-17	01-Dec-17	04-Dec-17	0%	0%	30																										
AB22360	Polyurethane on floor	3	04-Dec-17	07-Dec-17	04-Dec-17	07-Dec-17	0%	0%	30																										
MEP Room																																			
Builder's Work																																			
AB22380	Sealer on ceiling soffit & epoxy paint on wall	7	17-Oct-17	24-Oct-17	17-Oct-17	24-Oct-17	0%	0%	30						AB22380																				
BS Installation																																			
AB22390	MEP Room - MEP 2nd fix	14	24-Oct-17	08-Nov-17	24-Oct-17	08-Nov-17	0%	0%	30						AB22390																				
AB22400	MEP Room - MEP final fix	30	08-Nov-17	08-Dec-17	08-Nov-17	08-Dec-17	0%	0%	30							AB22400																			
Final Finishes																																			
AB22410	Final coat of paint on wall	3	08-Dec-17	11-Dec-17	08-Dec-17	11-Dec-17	0%	0%	30																										
AB22420	Polyurethane on floor	3	11-Dec-17	14-Dec-17	11-Dec-17	14-Dec-17	0%	0%	30																										
M+ Podium ABWF & BS Installation																																			
G/F - Zone A1 (Sector C)																																			
General Builders' Work																																			
AB23780	Wall Plastering	7	17-Nov-17	23-Nov-17	17-Nov-17	23-Nov-17	100%	0%	-117																										
AB23790	Drywall (MEP consealed items, close up panel)	14	24-Nov-17	07-Dec-17	24-Nov-17	07-Dec-17	100%	0%	-117																										
AB23800	Floor Screeding	14	08-Dec-17	21-Dec-17	08-Dec-17	21-Dec-17	100%	0%	-117																										
General BS Installation																																			
Electrical System																																			
AB54930	MEP 1st fix - GF Sector C	30	17-Nov-17	16-Dec-17	17-Nov-17	16-Dec-17	100%	0%	-117																										
AB54940	MEP 2nd fix - GF Sector C	45	17-Dec-17	02-Feb-18	17-Dec-17	02-Feb-18	95.56%	0%	-117																										
AB54950	MEP Final fix - GF Sector C	30	03-Feb-18	07-Mar-18	03-Feb-18	07-Mar-18	0%	0%	-117																										
Plumbing & Drainage																																			
AB54960	P&D 1st fix - GF Sector C	30	17-Nov-17	16-Dec-17	17-Nov-17	16-Dec-17	100%	0%	-117																										
AB54970	P&D 2nd fix - GF Sector C	45	17-Dec-17	02-Feb-18	17-Dec-17	02-Feb-18	95.56%	0%	-117																										
AB54980	P&D Final fix - GF Sector C	30	03-Feb-18	07-Mar-18	03-Feb-18	07-Mar-18	0%	0%	-117																										
FS System																																			
AB54990	FS 1st fix - GF Sector C	30	17-Nov-17	16-Dec-17	17-Nov-17	16-Dec-17	100%	0%	-117																										
AB55000	FS 2nd fix - GF Sector C	45	17-Dec-17	02-Feb-18	17-Dec-17	02-Feb-18	95.56%	0%	-117																										
AB55010	FS Final fix - GF Sector C	30	03-Feb-18	07-Mar-18	03-Feb-18	07-Mar-18	0%	0%	-117																										
HVAC System																																			
AB55020	HVAC 1st fix - GF Sector C	30	17-Nov-17	16-Dec-17	17-Nov-17	16-Dec-17	100%	0%	-117																										
AB55030	HVAC 2nd fix - GF Sector C	45	17-Dec-17	02-Feb-18	17-Dec-17	02-Feb-18	95.56%	0%	-117																										
AB55040	HVAC Final fix - GF Sector C	30	03-Feb-18	07-Mar-18	03-Feb-18	07-Mar-18	0%	0%	-117																										
Plantrooms																																			

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January	
										24					25					26					27					28	
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
MEP Rooms																															
Builder's Work																															
AB23810	Sealer on ceiling soffit & epoxy paint on wall	7	22-Dec-17	30-Dec-17	22-Dec-17	30-Dec-17	100%	0%	-117																						
BS Installation																															
AB23820	MEP Room - MEP 2nd fix	14	31-Dec-17	14-Jan-18	31-Dec-17	14-Jan-18	100%	0%	-117																						
AB23830	MEP Room - MEP final fix	14	15-Jan-18	28-Jan-18	15-Jan-18	28-Jan-18	100%	0%	-117																						
Final Finishes																															
AB23840	Final coat of paint on wall	3	29-Jan-18	31-Jan-18	29-Jan-18	31-Jan-18	100%	0%	-117																						
AB23850	Sealer on floor	3	01-Feb-18	03-Feb-18	01-Feb-18	03-Feb-18	0%	0%	-117																						
AB23860	Door & ironmongeries installation	3	04-Feb-18	06-Feb-18	04-Feb-18	06-Feb-18	0%	0%	-117																						
Workshops, Storages & Offices																															
Storage																															
AB23870	Application of sealer on wall, soffit and floor	7	22-Dec-17	30-Dec-17	22-Dec-17	30-Dec-17	100%	0%	-117																						
AB23880	Door & ironmongeries installation	7	31-Dec-17	07-Jan-18	31-Dec-17	07-Jan-18	0%	0%	-86																						
Temporary Exhibition 1a & 1b																															
AB23900	Skim coat, application of emulsion paint on wall & sealer on floor	30	03-Feb-18	07-Mar-18	03-Feb-18	07-Mar-18	0%	0%	-72																						
AB23920	Oak planks & floor grilles installation	30	20-Feb-18	21-Mar-18	20-Feb-18	21-Mar-18	0%	0%	-72																						
1/F - Zone A2 (Sector C)																															
General Builders' Work																															
AB25420	Maintenance platform @ 1M/F Sector C complete	0		17-Dec-17		17-Dec-17	100%	0%	-85																						
AB25430	Wall Plastering	14	18-Dec-17	03-Jan-18	18-Dec-17	03-Jan-18	71.43%	0%	-85																						
AB25440	Drywall (MEP consealed items, close up panel)	21	04-Jan-18	24-Jan-18	04-Jan-18	24-Jan-18	0%	0%	-85																						
AB25450	Floor Screeding	21	25-Jan-18	14-Feb-18	25-Jan-18	14-Feb-18	0%	0%	-85																						
General BS Installation																															
Electrical System																															
AB55410	MEP 1st fix - 1F Sector C	30	18-Dec-17	19-Jan-18	18-Dec-17	19-Jan-18	33.33%	0%	-85																						
AB55420	MEP 2nd fix - 1F Sector C	30	20-Jan-18	21-Feb-18	20-Jan-18	21-Feb-18	0%	0%	-85																						
AB55430	MEP Final fix - 1F Sector C	30	22-Feb-18	23-Mar-18	22-Feb-18	23-Mar-18	0%	0%	-85																						
Plumbing & Drainage																															
AB55440	P&D 1st fix - 1F Sector C	30	18-Dec-17	19-Jan-18	18-Dec-17	19-Jan-18	33.33%	0%	-85																						
AB55450	P&D 2nd fix - 1F Sector C	30	20-Jan-18	21-Feb-18	20-Jan-18	21-Feb-18	0%	0%	-85																						
AB55460	P&D Final fix - 1F Sector C	30	22-Feb-18	23-Mar-18	22-Feb-18	23-Mar-18	0%	0%	-85																						
FS System																															
AB55470	FS 1st fix - 1F Sector C	30	18-Dec-17	19-Jan-18	18-Dec-17	19-Jan-18	33.33%	0%	-85																						
AB55480	FS 2nd fix - 1F Sector C	30	20-Jan-18	21-Feb-18	20-Jan-18	21-Feb-18	0%	0%	-85																						
AB55490	FS Final fix - 1F Sector C	30	22-Feb-18	23-Mar-18	22-Feb-18	23-Mar-18	0%	0%	-85																						
HVAC System																															
AB55500	HVAC 1st fix - 1F Sector C	30	18-Dec-17	19-Jan-18	18-Dec-17	19-Jan-18	33.33%	0%	-85																						
AB55510	HVAC 2nd fix - 1F Sector C	30	20-Jan-18	21-Feb-18	20-Jan-18	21-Feb-18	0%	0%	-85																						
AB55520	HVAC Final fix - 1F Sector C	30	22-Feb-18	23-Mar-18	22-Feb-18	23-Mar-18	0%	0%	-85																						
1M/F - Zone H (Sector B)																															
AB26680	Maintenance platform installation	70	01-Feb-18	18-Apr-18	01-Feb-18	18-Apr-18	0%	0%	-75																						
General BS Installation																															
Electrical System																															
AB55770	MEP 1st fix - 1MF Sector A	30	01-Feb-18	05-Mar-18	01-Feb-18	05-Mar-18	0%	0%	-80																						
AB55780	MEP 2nd fix - 1MF Sector A	45	06-Mar-18	23-Apr-18	06-Mar-18	23-Apr-18	0%	0%	-80																						

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP - R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January	
										24					25					26					27					28	
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
Plumbing & Drainage																															
AB55800	P&D 1st fix - 1MF Sector A	30	01-Feb-18	05-Mar-18	01-Feb-18	05-Mar-18	0%	0%	-80																						
AB55810	P&D 2nd fix - 1MF Sector A	45	06-Mar-18	23-Apr-18	06-Mar-18	23-Apr-18	0%	0%	-80																						
FS System																															
AB55830	FS 1st fix - 1MF Sector A	30	01-Feb-18	05-Mar-18	01-Feb-18	05-Mar-18	0%	0%	-80																						
AB55840	FS 2nd fix - 1MF Sector A	45	06-Mar-18	23-Apr-18	06-Mar-18	23-Apr-18	0%	0%	-80																						
HVAC System																															
AB55860	HVAC 1st fix - 1MF Sector A	30	01-Feb-18	05-Mar-18	01-Feb-18	05-Mar-18	0%	0%	-80																						
AB55870	HVAC 2nd fix - 1MF Sector A	45	06-Mar-18	23-Apr-18	06-Mar-18	23-Apr-18	0%	0%	-80																						
1M/F - Zone A2 (Sector C)																															
AB26400	Maintenance platform installation	75	01-Oct-17	17-Dec-17	01-Oct-17	17-Dec-17	100%	0%	-85																						
General BS Installation																															
Electrical System																															
AB55890	MEP 1st fix - 1MF Sector A	30	01-Oct-17	02-Nov-17	01-Oct-17	02-Nov-17	100%	0%	-85																						
AB55900	MEP 2nd fix - 1MF Sector A	45	03-Nov-17	17-Dec-17	03-Nov-17	17-Dec-17	100%	0%	-85																						
AB55910	MEP Final fix - 1MF Sector A	30	18-Dec-17	19-Jan-18	18-Dec-17	19-Jan-18	33.33%	0%	-85																						
Plumbing & Drainage																															
AB55920	P&D 1st fix - 1MF Sector A	30	01-Oct-17	02-Nov-17	01-Oct-17	02-Nov-17	100%	0%	-85																						
AB55930	P&D 2nd fix - 1MF Sector A	45	03-Nov-17	17-Dec-17	03-Nov-17	17-Dec-17	100%	0%	-85																						
AB55940	P&D Final fix - 1MF Sector A	30	18-Dec-17	19-Jan-18	18-Dec-17	19-Jan-18	33.33%	0%	-85																						
FS System																															
AB55950	FS 1st fix - 1MF Sector A	30	01-Oct-17	02-Nov-17	01-Oct-17	02-Nov-17	100%	0%	-85																						
AB55960	FS 2nd fix - 1MF Sector A	45	03-Nov-17	17-Dec-17	03-Nov-17	17-Dec-17	100%	0%	-85																						
AB55970	FS Final fix - 1MF Sector A	30	18-Dec-17	19-Jan-18	18-Dec-17	19-Jan-18	33.33%	0%	-85																						
HVAC System																															
AB55980	HVAC 1st fix - 1MF Sector A	30	01-Oct-17	02-Nov-17	01-Oct-17	02-Nov-17	100%	0%	-85																						
AB55990	HVAC 2nd fix - 1MF Sector A	45	03-Nov-17	17-Dec-17	03-Nov-17	17-Dec-17	100%	0%	-85																						
AB56000	HVAC Final fix - 1MF Sector A	30	18-Dec-17	19-Jan-18	18-Dec-17	19-Jan-18	33.33%	0%	-85																						
2/F - Zone A5 (Sector C)																															
General Builders' Work																															
AB27860	Wall Plastering	21	04-Jan-18	24-Jan-18	04-Jan-18	24-Jan-18	0%	0%	-89																						
AB27870	Floor Screeding	21	25-Jan-18	14-Feb-18	25-Jan-18	14-Feb-18	0%	0%	-89																						
General BS Installation																															
Electrical System																															
AB56370	MEP 1st fix - 2F Sector C	30	04-Jan-18	02-Feb-18	04-Jan-18	02-Feb-18	0%	0%	-89																						
AB56380	MEP 2nd fix - 2F Sector C	45	03-Feb-18	22-Mar-18	03-Feb-18	22-Mar-18	0%	0%	-89																						
AB56390	MEP Final fix - 2F Sector C	30	23-Mar-18	25-Apr-18	23-Mar-18	25-Apr-18	0%	0%	-89																						
Plumbing & Drainage																															
AB56400	P&D 1st fix - 2F Sector C	30	04-Jan-18	02-Feb-18	04-Jan-18	02-Feb-18	0%	0%	-89																						
AB56410	P&D 2nd fix - 2F Sector C	45	03-Feb-18	22-Mar-18	03-Feb-18	22-Mar-18	0%	0%	-89																						
AB56420	P&D Final fix - 2F Sector C	30	23-Mar-18	25-Apr-18	23-Mar-18	25-Apr-18	0%	0%	-89																						
FS System																															
AB56430	FS 1st fix - 2F Sector C	30	04-Jan-18	02-Feb-18	04-Jan-18	02-Feb-18	0%	0%	-89																						
AB56440	FS 2nd fix - 2F Sector C	45	03-Feb-18	22-Mar-18	03-Feb-18	22-Mar-18	0%	0%	-89																						
AB56450	FS Final fix - 2F Sector C	30	23-Mar-18	25-Apr-18	23-Mar-18	25-Apr-18	0%	0%	-89																						
HVAC System																															

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
CF10120	G/F AHU Room	25	23-Nov-17	17-Dec-17	23-Nov-17	17-Dec-17	100%	0%	-96																													
CF10140	1/F AHU Room	25	23-Nov-17	17-Dec-17	23-Nov-17	17-Dec-17	100%	0%	-96																													
CF10150	1/F Gas Suppression Cylinders	25	23-Nov-17	17-Dec-17	23-Nov-17	17-Dec-17	100%	0%	-96																													
CF10160	1/F ELV/ICT Room	25	23-Nov-17	17-Dec-17	23-Nov-17	17-Dec-17	100%	0%	-96																													
CF10170	2/F AHU Room	25	09-Dec-17	05-Jan-18	09-Dec-17	05-Jan-18	100%	0%	-93																													
CF10180	2/F Gas Suppression Cylinders	25	09-Dec-17	05-Jan-18	09-Dec-17	05-Jan-18	100%	0%	-93																													
CF10190	2/F ELV/ICT Room	25	09-Dec-17	05-Jan-18	09-Dec-17	05-Jan-18	100%	0%	-93																													
CF10940	3/F AHU Room	25	22-Dec-17	18-Jan-18	22-Dec-17	18-Jan-18	60%	0%	-92																													
CF10950	3/F Gas Suppression Cylinders	25	22-Dec-17	18-Jan-18	22-Dec-17	18-Jan-18	60%	0%	-92																													
CF10960	3/F ELV/ICT Room	25	22-Dec-17	18-Jan-18	22-Dec-17	18-Jan-18	60%	0%	-92																													
CF10970	4/F AHU Room	25	09-Jan-18	02-Feb-18	09-Jan-18	02-Feb-18	13.33%	0%	-93																													
CF10980	4/F Gas Suppression Cylinders	25	09-Jan-18	02-Feb-18	09-Jan-18	02-Feb-18	13.33%	0%	-93																													
CF10990	4/F ELV/ICT Room	25	09-Jan-18	02-Feb-18	09-Jan-18	02-Feb-18	13.33%	0%	-93																													
CF11000	5/F AHU Room	25	23-Jan-18	18-Feb-18	23-Jan-18	18-Feb-18	0%	0%	-93																													
CF11010	5/F Gas Suppression Cylinders	25	23-Jan-18	18-Feb-18	23-Jan-18	18-Feb-18	0%	0%	-93																													
CF11020	5/F ELV/ICT Room	25	23-Jan-18	18-Feb-18	23-Jan-18	18-Feb-18	0%	0%	-93																													
CF11030	6/F AHU Room	25	02-Feb-18	01-Mar-18	02-Feb-18	01-Mar-18	0%	0%	-93																													
CF11040	6/F ELV/ICT Room	25	02-Feb-18	01-Mar-18	02-Feb-18	01-Mar-18	0%	0%	-93																													
CF11050	7/F AHU Room	25	12-Feb-18	11-Mar-18	12-Feb-18	11-Mar-18	0%	0%	-93																													
CF11060	7/F ELV/ICT Room	25	12-Feb-18	11-Mar-18	12-Feb-18	11-Mar-18	0%	0%	-93																													
CF11070	8/F Chiller Water Pump Room	25	18-Mar-18	15-Apr-18	18-Mar-18	15-Apr-18	0%	0%	-86																													
CF11080	8/F AHU Room	25	21-Feb-18	17-Mar-18	21-Feb-18	17-Mar-18	0%	0%	-91																													
CF11090	8/F Water Tank & Pump Room	25	21-Feb-18	17-Mar-18	21-Feb-18	17-Mar-18	0%	0%	-91																													
CF11100	8/F H.P. & A.C.C. Room	25	18-Mar-18	15-Apr-18	18-Mar-18	15-Apr-18	0%	0%	-86																													
CF11510	8/F Acoustic Slab Construction	25	21-Feb-18	17-Mar-18	21-Feb-18	17-Mar-18	0%	0%	-91																													
General Finishes																																						
CF10260	Wall Plastering (6/F & 7/F Toilet Area)	60	02-Feb-18	09-Apr-18	02-Feb-18	09-Apr-18	0%	0%	-98																													
CF10270	Floor Screeding (6/F & 7/F Toilet Area)	60	20-Feb-18	24-Apr-18	20-Feb-18	24-Apr-18	0%	0%	-98																													
CF10280	Waterproofing & Protective Screeding (6/F & 7/F Toilet Area)	60	27-Feb-18	02-May-18	27-Feb-18	02-May-18	0%	0%	-98																													
CF10290	Wall Tiling (6/F & 7/F Toilet Area)	60	06-Mar-18	09-May-18	06-Mar-18	09-May-18	0%	0%	-98																													
CF10300	Floor Tiling (6/F & 7/F Toilet Area)	60	20-Mar-18	24-May-18	20-Mar-18	24-May-18	0%	0%	-98																													
CF10310	Ceiling Finishes (Lobby & Corridor)	60	27-Mar-18	31-May-18	27-Mar-18	31-May-18	0%	0%	-98																													
CF10320	Floor Finishes (BOH)	60	07-Apr-18	07-Jun-18	07-Apr-18	07-Jun-18	0%	0%	-98																													
CF10390	Metal Works/AP/Hosereels, etc. Installation	60	14-Apr-18	14-Jun-18	14-Apr-18	14-Jun-18	0%	0%	-98																													
CF10410	Ceiling Finishes (6/F & 7/F Toilet Area)	60	13-Mar-18	16-May-18	13-Mar-18	16-May-18	0%	0%	-98																													
Fitting Out Works																																						
CF10430	1/F Scrolls/Paintings/Art Storage Finishes	90	20-Mar-18	24-Jun-18	20-Mar-18	24-Jun-18	0%	0%	-98																													
CF10440	2/F Oversize 2 Inorganic/ 3 Paintings/ Photo Studio Finishes	90	08-Apr-18	10-Jul-18	08-Apr-18	10-Jul-18	0%	0%	-98																													
External Finishes																																						
CF10770	Precast Concrete Roof Cladding Installation (General)	45	21-Feb-18	18-Apr-18	21-Feb-18	18-Apr-18	0%	0%	-81																													
CF10800	2/F Louvres Installation	22	09-Dec-17	06-Jan-18	09-Dec-17	06-Jan-18	100%	0%	-84																													
CF10810	6/F Curtain Wall Installation	15	23-Jan-18	08-Feb-18	23-Jan-18	08-Feb-18	0%	0%	-83																													
CF10820	7/F Curtain Wall Installation	15	09-Feb-18	01-Mar-18	09-Feb-18	01-Mar-18	0%	0%	-83																													
CF10830	8/F Curtain Wall Installation	15	02-Mar-18	19-Mar-18	02-Mar-18	19-Mar-18	0%	0%	-83																													
CF10840	6/F Terrace Planking Installation	15	20-Mar-18	10-Apr-18	20-Mar-18	10-Apr-18	0%	0%	-83																													
Building Services Installation																																						

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January			
										24					25					26					27					28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
General																																	
CF10850	H.L. Services First Fix	200	23-Nov-17	23-Jun-18	23-Nov-17	23-Jun-18	25.5%	0%	-101																								
CF10860	H.L. Services Second Fix & Wiring Works	100	16-Mar-18	30-Jun-18	16-Mar-18	30-Jun-18	0%	0%	-94																								
Plant Rooms																																	
CF11240	G/F AHU Room Installation	45	18-Dec-17	03-Feb-18	18-Dec-17	03-Feb-18	46.67%	0%	-96																								
CF11260	1/F AHU Room Installation	45	18-Dec-17	03-Feb-18	18-Dec-17	03-Feb-18	46.67%	0%	-96																								
CF11270	1/F Gas Suppression Cylinders Installation	45	18-Dec-17	03-Feb-18	18-Dec-17	03-Feb-18	46.67%	0%	-96																								
CF11280	1/F ELV/ICT Room Installation	45	18-Dec-17	03-Feb-18	18-Dec-17	03-Feb-18	46.67%	0%	-96																								
CF11290	2/F AHU Room Installation	45	06-Jan-18	22-Feb-18	06-Jan-18	22-Feb-18	4.44%	0%	-93																								
CF11300	2/F Gas Suppression Cylinders Installation	45	06-Jan-18	22-Feb-18	06-Jan-18	22-Feb-18	4.44%	0%	-93																								
CF11310	2/F ELV/ICT Room Installation	45	06-Jan-18	22-Feb-18	06-Jan-18	22-Feb-18	4.44%	0%	-93																								
CF11340	3/F AHU Room Installation	45	19-Jan-18	07-Mar-18	19-Jan-18	07-Mar-18	0%	0%	-92																								
CF11350	3/F Gas Suppression Cylinders Installation	45	19-Jan-18	07-Mar-18	19-Jan-18	07-Mar-18	0%	0%	-92																								
CF11360	3/F ELV/ICT Room Installation	45	19-Jan-18	07-Mar-18	19-Jan-18	07-Mar-18	0%	0%	-92																								
CF11370	4/F AHU Room Installation	45	03-Feb-18	22-Mar-18	03-Feb-18	22-Mar-18	0%	0%	-93																								
CF11380	4/F Gas Suppression Cylinders Installation	45	03-Feb-18	22-Mar-18	03-Feb-18	22-Mar-18	0%	0%	-93																								
CF11390	4/F ELV/ICT Room Installation	45	03-Feb-18	22-Mar-18	03-Feb-18	22-Mar-18	0%	0%	-93																								
CF11400	5/F AHU Room Installation	45	20-Feb-18	09-Apr-18	20-Feb-18	09-Apr-18	0%	0%	-93																								
CF11410	5/F Gas Suppression Cylinders Installation	45	20-Feb-18	09-Apr-18	20-Feb-18	09-Apr-18	0%	0%	-93																								
CF11420	5/F ELV/ICT Room Installation	45	20-Feb-18	09-Apr-18	20-Feb-18	09-Apr-18	0%	0%	-93																								
CF11430	6/F AHU Room Installation	45	02-Mar-18	19-Apr-18	02-Mar-18	19-Apr-18	0%	0%	-93																								
CF11440	6/F ELV/ICT Room Installation	45	02-Mar-18	19-Apr-18	02-Mar-18	19-Apr-18	0%	0%	-93																								
CF11450	7/F AHU Room Installation	45	12-Mar-18	29-Apr-18	12-Mar-18	29-Apr-18	0%	0%	-93																								
CF11460	7/F ELV/ICT Room Installation	45	12-Mar-18	29-Apr-18	12-Mar-18	29-Apr-18	0%	0%	-93																								
CF11480	8/F AHU Room Installation	45	18-Mar-18	06-May-18	18-Mar-18	06-May-18	0%	0%	-91																								
CF11490	8/F Water Tank & Pump Room Installation	56	18-Mar-18	17-May-18	18-Mar-18	17-May-18	0%	0%	-91																								
CF11540	AHU Move In G/F to 7/F	15	12-Mar-18	26-Mar-18	12-Mar-18	26-Mar-18	0%	0%	-93																								
RDE ABWF & BS Installation																																	
Internal Finishes																																	
Critical Plant Rooms Builders' Work																																	
RD10140	1/F SED Plenum	30	14-Dec-17	15-Jan-18	14-Dec-17	15-Jan-18	46.67%	0%	-85																								
General Finishes																																	
RD10210	Blockwall Erection 1st Fix	150	14-Dec-17	24-May-18	14-Dec-17	24-May-18	9.33%	0%	-85																								
RD10220	Blockwall Erection 2nd Fix	150	08-Jan-18	15-Jun-18	08-Jan-18	15-Jun-18	0%	0%	-85																								
RD10230	Wall Plastering (Toilet Area)	150	23-Jan-18	01-Jul-18	23-Jan-18	01-Jul-18	0%	0%	-85																								
RD10240	Floor Screeding (Toilet Area)	150	07-Feb-18	17-Jul-18	07-Feb-18	17-Jul-18	0%	0%	-85																								
RD10250	Waterproofing & Protective Screeding (Toilet Area)	150	14-Feb-18	24-Jul-18	14-Feb-18	24-Jul-18	0%	0%	-85																								
RD10260	Wall Tiling (Toilet Area)	150	24-Feb-18	31-Jul-18	24-Feb-18	31-Jul-18	0%	0%	-85																								
RD10270	Ceiling Finishes (Toilet Area)	150	03-Mar-18	07-Aug-18	03-Mar-18	07-Aug-18	0%	0%	-85																								
RD10280	Floor Tiling (Toilet Area)	150	10-Mar-18	14-Aug-18	10-Mar-18	14-Aug-18	0%	0%	-85																								
RD10290	Ceiling Finishes (Lobby & Corridor)	150	17-Mar-18	21-Aug-18	17-Mar-18	21-Aug-18	0%	0%	-85																								
RD10300	Floor Finishes (BOH)	150	24-Mar-18	28-Aug-18	24-Mar-18	28-Aug-18	0%	0%	-85																								
Fitting Out Works																																	
RD10000	2/F Kitchen Finishes	60	12-Mar-18	15-May-18	12-Mar-18	15-May-18	0%	0%	-85																								
External Finishes																																	
RD10510	2/F to 14/F Curtain Wall Installation	148	17-Mar-18	19-Aug-18	17-Mar-18	19-Aug-18	0%	0%	-80																								

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January					
										24					25					26					27					28					
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08						
Building Services Installation																																			
General																																			
RD10750	H.L. Services First Fix	225	14-Dec-17	09-Aug-18	14-Dec-17	09-Aug-18	6.22%	0%	-85																										
Plant Rooms																																			
RD10610	1/F SED Plenum Installation	38	16-Jan-18	25-Feb-18	16-Jan-18	25-Feb-18	0%	0%	-85																										
ICP & SPS Construction																																			
Key Dates																																			
A31580	ICP Structure Complete	0		07-Oct-17		07-Oct-17	100%	0%	-96																										
A31600	Practical Completion of SPS & H/O to DSD	0		20-Oct-17		20-Oct-17	100%	0%	-28																										
SPS WORKS (Sewerage Pumping Station)																																			
Pre-Construction Works																																			
A55830	SPS - Procurement & fabrication of Davit System	90	09-Mar-17	06-Jun-17	09-Mar-17 A	22-Sep-17 A	100%	100%	-77																										
A55840	SPS - 1st Delivery of Davit System	0	25-Sep-17		23-Sep-17 A		100%	100%	-66																										
A55910	SPS - Confirmation of perforated corrugated cladding by FAC/MJV	0	03-Oct-17		03-Oct-17		100%	0%	-113																										
A55920	SPS - Procurement & fabrication of Perforated Cladding	18	16-Sep-17	03-Oct-17	01-Aug-17 A	09-Sep-17 A	100%	100%	-52																										
A55930	SPS - 1st Delivery of Perforated Cladding	0	22-Sep-17		09-Sep-17 A		100%	100%	-45																										
SPS - ABWF & Building Services Installation																																			
Pump Station																																			
B2/F - Pump Station																																			
A55650	Waterproofing & water test	18	20-Jun-17	11-Jul-17	20-Jun-17 A	23-Sep-17 A	100%	100%	-86																										
B1/F - Pump Station																																			
Builders' Work																																			
A55700	Channel grating & railing installation	5	14-Aug-17	18-Aug-17	05-Aug-17 A	23-Sep-17 A	100%	100%	-94																										
BS Installation																																			
A55770	SPS - MEP 2nd fix	7	29-Jul-17	05-Aug-17	18-Jul-17 A	03-Oct-17	100%	97%	-79																										
A55780	SPS - Install Soil & Waste Water Pump Set	5	16-Sep-17	21-Sep-17	09-Sep-17 A	04-Oct-17	100%	95%	-69																										
A56610	SPS - Install Sewage Water Pump Set (3 nos.)	7	02-Sep-17	09-Sep-17	28-Aug-17 A	04-Oct-17	100%	95%	-69																										
Final Finishes																																			
A55790	Apply floor sealer	3	06-Oct-17	09-Oct-17	06-Oct-17	09-Oct-17	100%	0%	-69																										
A55800	Door & ironmongeries installation	5	02-Sep-17	07-Sep-17	11-Aug-17 A	03-Oct-17	100%	95%	-60																										
A56580	Davit installtion & GRP cover	5	18-Aug-17	23-Aug-17	17-Jul-17 A	06-Oct-17	100%	90%	-62																										
CLP Meter Cabinet Room																																			
Builders' Work																																			
A31950	CLP Cabinet Room - Sealer on floor	3	09-Sep-17	13-Sep-17	05-Sep-17 A	04-Oct-17	100%	50%	-112																										
Final Finishes																																			
A31940	CLP Cabinet Room - Install doors, grated drains, & Misc. Items	3	25-Sep-17	27-Sep-17	23-Sep-17 A	04-Oct-17	100%	50%	-81																										
LV Switch Room																																			
BS Installation																																			
A32050	SPS - MEP 2nd fix	6	19-May-17	25-May-17	19-May-17 A	03-Oct-17	100%	98%	-108																										
A32060	SPS - Install LV Main Distribution Board	18	13-Jul-17	03-Aug-17	03-Jul-17 A	03-Oct-17	100%	98%	-87																										
A56550	SPS - Setup LV Main Distribution Board & SAT	6	02-Aug-17	08-Aug-17	15-Jul-17 A	03-Oct-17	100%	98%	-81																										
Final Finishes																																			
A56150	Apply paint coating on ceiling & wall	7	02-Aug-17	09-Aug-17	07-Jul-17 A	01-Sep-17 A	100%	100%	-47																										
A56160	Apply floor sealer	3	11-Sep-17	14-Sep-17	07-Sep-17 A	08-Sep-17 A	100%	100%	-50																										
Fire Control Centre																																			
BS Installation																																			

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December			January				
										24					25				26				27			28				
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
A56050	SPS - MEP 2nd & Final Fix for Fire Control Centre	14	23-Jun-17	10-Jul-17	19-Jun-17 A	03-Oct-17	100%	99%	-94																					
Final Finishes																														
A56070	Apply sealer on floor	2	04-Oct-17	06-Oct-17	04-Oct-17	06-Oct-17	100%	0%	-88																					
FS Pump Room																														
BS Installation																														
A32180	SPS - MEP 2nd Fix	10	17-Jun-17	28-Jun-17	12-Jun-17 A	12-Sep-17 A	100%	100%	-85																					
A32190	SPS - Install FS Pump Set & SAT	29	29-Jun-17	02-Aug-17	12-Jun-17 A	13-Sep-17 A	100%	100%	-57																					
Sprinkler Pump Room																														
BS Installation																														
A32200	SPS - MEP 2nd Fix	10	17-May-17	27-May-17	17-May-17 A	03-Oct-17	100%	95%	-105																					
A32210	SPS - Install Sprinkler Pump Set & SAT	30	16-Jun-17	21-Jul-17	12-Jun-17 A	11-Sep-17 A	100%	100%	-56																					
Fan Room																														
BS Installation																														
A56530	SPS - Install Fans (2 nos.) & Equipment	20	19-May-17	12-Jun-17	19-May-17 A	06-Oct-17	100%	97%	-89																					
A56540	SPS - MEP 2nd & final fix	6	15-Aug-17	21-Aug-17	29-Jul-17 A	04-Oct-17	100%	97%	-82																					
Final Finishes																														
A56120	Apply floor sealer	2	03-Oct-17	04-Oct-17	03-Oct-17	04-Oct-17	100%	0%	-75																					
A56130	Door & ironmongeries installation	3	19-Aug-17	23-Aug-17	14-Aug-17 A	03-Oct-17	100%	90%	-74																					
Pump Station Service Yard																														
BS Installation																														
A55760	SPS - MEP 2nd Fix for Pump Station Service Yard	14	05-Jul-17	20-Jul-17	29-May-17 A	03-Oct-17	100%	98%	-85																					
Final Finishes																														
A56490	Install roller shutter (for security)	7	12-Aug-17	19-Aug-17	09-Aug-17 A	04-Sep-17 A	100%	100%	-59																					
A56510	Apply floor sealer	5	03-Oct-17	09-Oct-17	03-Oct-17	09-Oct-17	100%	0%	-73																					
Cleansing & Flushing Water Tank Room																														
Builders' Work																														
A56200	Install glass-fibre water tank supporting frame	6	03-Oct-17	10-Oct-17	03-Oct-17	10-Oct-17	100%	0%	-109																					
BS Installation																														
A32160	SPS - Install Pumps, Valves & Equipment	25	24-Jun-17	25-Jul-17	21-Jun-17 A	03-Oct-17	100%	97%	-74																					
Final Finishes																														
A56220	Apply floor sealer	3	11-Oct-17	13-Oct-17	11-Oct-17	13-Oct-17	100%	0%	-66																					
Accessible Unisex Toilet																														
Builders' Work																														
A56350	Gypsum/cement board ceiling framwork & close-up	6	24-Jun-17	03-Jul-17	22-Jun-17 A	23-Sep-17 A	100%	100%	-88																					
BS Installation																														
A56360	SPS - MEP 2nd Fix for Accessible Unisex Toilet	10	20-Jul-17	01-Aug-17	10-Jul-17 A	03-Oct-17	100%	97%	-81																					
Final Finishes																														
A56380	Sanitary wares & fitting installation	3	20-Sep-17	22-Sep-17	11-Sep-17 A	23-Sep-17 A	100%	100%	-65																					
A56400	Mirror installation	1	16-Sep-17	16-Sep-17	13-Sep-17 A	13-Sep-17 A	100%	100%	-51																					
Corridor																														
Builders' Work																														
A31890	Wall tiling & Install chequered plate on floor	6	25-Sep-17	30-Sep-17	18-Sep-17 A	23-Sep-17 A	100%	100%	-84																					
BS Installation																														
A56180	SPS - MEP 2nd Fix for Corridor	14	28-Jul-17	12-Aug-17	26-Jun-17 A	03-Oct-17	100%	98%	-77																					
Final Finishes																														
A31910	FRP ceiling	7	28-Aug-17	05-Sep-17	10-Aug-17 A	09-Sep-17 A	100%	100%	-50																					

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January			
										24					25				26				27				28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
A56410	Apply paint on ceiling & wall	7	22-Aug-17	29-Aug-17	23-Jun-17 A	03-Oct-17	100%	95%	-63																					
Staircase																														
Builders' Work																														
A56430	Wall Plastering & screeding	12	12-May-17	25-May-17	12-May-17 A	03-Oct-17	100%	95%	-109																					
BS Installation																														
A56450	SPS - MEP 2nd Fix for Staircases	14	15-Jul-17	31-Jul-17	26-Jun-17 A	03-Oct-17	100%	99%	-88																					
Final Finishes																														
A56480	Install Door & ironmongeries	3	19-Aug-17	22-Aug-17	11-Aug-17 A	03-Oct-17	100%	75%	-72																					
SPS - External Envelope																														
A32220	SPS - Install GRC Architectural Louvre & Bracket	7	29-Jul-17	05-Aug-17	21-Jul-17 A	04-Oct-17	100%	75%	-96																					
A32230	SPS - Erect steel frame for perforated corrugated cladding	12	16-Sep-17	29-Sep-17	11-Sep-17 A	14-Sep-17 A	100%	100%	-74																					
A56560	SPS - Install perforated corrugated cladding	12	25-Sep-17	10-Oct-17	18-Sep-17 A	10-Oct-17	100%	50%	-58																					
A56570	SPS - Final Fix & Facade Final Cleaning	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-49																					
SPS - Access Pavement																														
A56590	SPS - Backfilling	2	03-Oct-17	04-Oct-17	03-Oct-17	04-Oct-17	100%	0%	-76																					
A56600	SPS - Construct SPS access pavement	6	06-Oct-17	12-Oct-17	06-Oct-17	12-Oct-17	100%	0%	-72																					
SPS - Testing & Commissioning																														
A32240	SPS - Testing and Commissioning	12	22-Sep-17	04-Oct-17	11-Sep-17 A	04-Oct-17	100%	80%	-57																					
SPS - Statutory Inspection																														
FS Water																														
A32300	SPS - Inspection and Approval by WSD	2	26-Aug-17	29-Aug-17	14-Aug-17 A	04-Oct-17	100%	90%	-71																					
A32305	SPS - Water Sample (2 nos.) & Report Submission	3	05-Oct-17	07-Oct-17	05-Oct-17	07-Oct-17	100%	0%	-78																					
A32310	SPS - Issuance of WW046 (Part 5) by WSD (Water Certificate)	6	08-Oct-17	13-Oct-17	08-Oct-17	13-Oct-17	100%	0%	-70																					
A32320	SPS - Water Meter Connection (FS) by WSD	4	14-Oct-17	17-Oct-17	14-Oct-17	17-Oct-17	100%	0%	-70																					
Potable Water / Flushing Water																														
A32375	SPS - Water Sample (2 nos.) & Report Submission	6	01-Oct-17	06-Oct-17	01-Oct-17	06-Oct-17	100%	0%	-78																					
A32380	SPS - Issuance of WW046 (Part 5) by WSD (Water Certificate)	12	08-Sep-17	20-Sep-17	30-Aug-17 A	11-Sep-17 A	100%	100%	-38																					
A32390	SPS - Water Meter Connection (Plumbing) by WSD	4	04-Oct-17	07-Oct-17	04-Oct-17	07-Oct-17	100%	0%	-61																					
FSD (Fire Services)																														
A32392	SPS - Submission & Approval of Final Amendment Building Plan to BD,	31	24-Aug-17	23-Sep-17	24-Aug-17 A	23-Sep-17 A	100%	100%	-97																					
A32405	SPS - FS direct link / FTNS available	7	19-Sep-17	26-Sep-17	02-Sep-17 A	24-Sep-17 A	100%	100%	-75																					
A32410	SPS - FSD Inspections & Obtain FS Certificate	1	06-Oct-17	06-Oct-17	04-Oct-17 A	01-Oct-17	100%	95%	-24																					
DSD																														
A32250	SPS - Handover to DSD	6	15-Oct-17	20-Oct-17	15-Oct-17	20-Oct-17	100%	0%	-35																					
ICP WORKS (Interfacing Car Park)																														
Stage 3																														
B1 Slab Construction (Phase 3) - Construct B2/F to B1/F Cols, Walls & B1 Slab and Remove Struts																														
Portion A21																														
A34830	Portion A21 - Construct B1 Slab (Deferred Area)	3	11-Apr-17	13-Apr-17	11-Apr-17 A	14-Sep-17 A	100%	100%	-97																					
Roof Slab (Portion A) - Construct B1/F to Roof Lvl Cols, Walls & Roof Slab																														
Portion A25																														
A34990	Portion A25 - Columns & Walls Construction	7	10-May-17	17-May-17	10-May-17 A	25-Sep-17 A	100%	100%	-103																					
A35000	Portion A25 - Construct Roof Slab	4	26-May-17	31-May-17	22-May-17 A	01-Sep-17 A	100%	100%	-78																					
Miscellaneous Structure Above Grd Slab / Roof Deck																														
Gridline 1a - 5a /Fa-Ma																														
A35170	Construct Vent Ducts / Staircases / Lift Shaft on Upper Roof	16	22-Jun-17	11-Jul-17	22-Jun-17 A	03-Oct-17	100%	98%	-94																					

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP - R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January							
										24					25					26					27					28							
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08								
A35180	SPS and ICP - Non-Deferred Access for Backfilling Works	0		23-Oct-17		23-Oct-17	100%	0%	-80																												
A35190	Diversion of Traffic and Hoarding modification	14	24-Oct-17	08-Nov-17	24-Oct-17	08-Nov-17	100%	0%	-96																												
Gridline 5a - 9a /Da-Ma																																					
A35200	Construct Vent Ducts & Staircases	13	23-Jun-17	08-Jul-17	22-Jun-17 A	04-Oct-17	100%	98%	-98																												
A35210	ICP - Completion of ICP Structure for Backfilling Works	0		04-Oct-17		04-Oct-17	100%	0%	-83																												
A35220	Diversion of Traffic and Hoarding modification	15	05-Oct-17	21-Oct-17	05-Oct-17	21-Oct-17	100%	0%	-101																												
Dismantle TC 5 & Infill openings																																					
A35230	Dismantle Tower Crane TC5	2	15-Jul-17	18-Jul-17	10-Jul-17 A	03-Oct-17	100%	50%	-102																												
A35240	Concrete In-Fill from Roof to B1/slab Openings	3	04-Oct-17	07-Oct-17	04-Oct-17	07-Oct-17	100%	0%	-96																												
ICP - ABWF Works																																					
B2 Slab Construction (Phase 1)																																					
Portion A12 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35260	Portion A12 - Granular Fill on Top of Pilecaps & Bottom slab	3	02-Sep-17	05-Sep-17	28-Aug-17 A	04-Oct-17	100%	50%	-111																												
A35270	Portion A12 - Construct B2 Slab	6	06-Oct-17	12-Oct-17	06-Oct-17	12-Oct-17	100%	0%	-111																												
Portion A13 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35290	Portion A13 - Granular Fill on Top of Pilecaps & Bottom slab	3	02-Sep-17	05-Sep-17	29-Aug-17 A	06-Oct-17	100%	30%	-112																												
A35300	Portion A13 - Construct B2 Slab	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-112																												
Portion B14 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35320	Portion B14 - Granular Fill on Top of Pilecaps & Bottom slab	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-112																												
A35330	Portion B14 - Construct B2 Slab	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-112																												
Portion B15 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35350	Portion B15 - Granular Fill on Top of Pilecaps & Bottom slab	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-102																												
A35360	Portion B15 - Construct B2 Slab	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-102																												
B2 Slab Construction (Phase 2)																																					
Portion A14 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35380	Portion A14 - Granular Fill on Top of Pilecaps & Bottom slab	3	02-Sep-17	05-Sep-17	25-Aug-17 A	04-Oct-17	100%	60%	-111																												
A35390	Portion A14 - Construct B2 Slab	6	11-Sep-17	18-Sep-17	04-Sep-17 A	09-Oct-17	100%	30%	-108																												
Portion A15 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35410	Portion A15 - Granular Fill on Top of Pilecaps & Bottom slab	3	12-Aug-17	16-Aug-17	07-Aug-17 A	03-Oct-17	100%	75%	-110																												
A35420	Portion A15 - Construct B2 Slab	6	11-Sep-17	18-Sep-17	04-Sep-17 A	06-Oct-17	100%	50%	-106																												
Portion B16 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35440	Portion B16 - Granular Fill on Top of Pilecaps & Bottom slab	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-107																												
A35450	Portion B16 - Construct B2 Slab	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-107																												
Portion B17 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35470	Portion B17 - Granular Fill on Top of Pilecaps & Bottom slab	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-107																												
A35480	Portion B17 - Construct B2 Slab	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-107																												
B2 Slab Construction (Phase 3)																																					
Portion A16 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35510	Portion A16 - Construct B2 Slab	6	26-Aug-17	02-Sep-17	22-Aug-17 A	06-Oct-17	100%	60%	-82																												
Portion B18 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35520	Portion B18 - Preparation Works	1	23-Jun-17	23-Jun-17	07-Aug-17 A	30-Sep-17 A	100%	100%	-84																												
A35530	Portion B18 - Granular Fill on Top of Pilecaps & Bottom slab	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-84																												
A35540	Portion B18 - Construct B2 Slab	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-84																												
Portion A17 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35560	Portion A17 - Granular Fill on Top of Pilecaps & Bottom slab	3	02-Sep-17	05-Sep-17	22-Aug-17 A	04-Oct-17	100%	50%	-98																												
A35570	Portion A17 - Construct B2 Slab	6	19-Sep-17	26-Sep-17	12-Sep-17 A	09-Oct-17	100%	25%	-95																												

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January	
										24					25					26					27					28	
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
Portion B19 - B2 Slab (200 thk) @ Lvl -0.05mPD																															
A35590	Portion B19 - Granular Fill on Top of Pilecaps & Bottom slab	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-89																						
A35600	Portion B19 - Construct B2 Slab	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-89																						
Portion A18 - B2 Slab (200 thk) @ Lvl -0.05mPD																															
A35630	Portion A18 - Construct B2 Slab	6	26-Aug-17	02-Sep-17	21-Aug-17 A	05-Sep-17 A	100%	100%	-47																						
Portion B20 - B2 Slab (200 thk) @ Lvl -0.05mPD																															
A35640	Portion B20 - Preparation Works	1	02-Sep-17	02-Sep-17	28-Aug-17 A	03-Oct-17	100%	70%	-91																						
A35650	Portion B20 - Granular Fill on Top of Pilecaps & Bottom slab	3	04-Oct-17	07-Oct-17	04-Oct-17	07-Oct-17	100%	0%	-91																						
A35660	Portion B20 - Construct B2 Slab	6	09-Oct-17	14-Oct-17	09-Oct-17	14-Oct-17	100%	0%	-91																						
Portion B21 - B2 Slab (200 thk) @ Lvl -0.05mPD																															
A35670	Portion B21 - Preparation Works	1	15-Sep-17	15-Sep-17	29-Aug-17 A	30-Sep-17 A	100%	100%	-69																						
A35680	Portion B21 - Granular Fill on Top of Pilecaps & Bottom slab	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-69																						
A35690	Portion B21 - Construct B2 Slab	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-69																						
Portion B22 - B2 Slab (200 thk) @ Lvl -0.05mPD																															
A35710	Portion B22 - Granular Fill on Top of Pilecaps & Bottom slab	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-87																						
A35720	Portion B22 - Construct B2 Slab	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-87																						
Portion A19 - B2 Slab (200 thk) @ Lvl -0.05mPD																															
A35750	Portion A19 - Construct B2 Slab	6	28-Aug-17	04-Sep-17	21-Aug-17 A	06-Sep-17 A	100%	100%	-28																						
Portion B23 - B2 Slab (200 thk) @ Lvl -0.05mPD																															
A35760	Portion B23 - Preparation Works	1	09-Sep-17	09-Sep-17	05-Sep-17 A	03-Oct-17	100%	70%	-91																						
A35770	Portion B23 - Granular Fill on Top of Pilecaps & Bottom slab	3	04-Oct-17	07-Oct-17	04-Oct-17	07-Oct-17	100%	0%	-91																						
A35780	Portion B23 - Construct B2 Slab	6	09-Oct-17	14-Oct-17	09-Oct-17	14-Oct-17	100%	0%	-91																						
Portion A20 - B2 Slab (200 thk) @ Lvl -0.05mPD																															
A35810	Portion A20 - Construct B2 Slab	6	07-Sep-17	13-Sep-17	21-Aug-17 A	05-Sep-17 A	100%	100%	-52																						
Portion A21 - B2 Slab (200 thk) @ Lvl -0.05mPD																															
A35840	Portion A21 - Construct B2 Slab	6	31-Aug-17	07-Sep-17	21-Aug-17 A	03-Oct-17	100%	90%	-70																						
Portion B24 - B2 Slab (200 thk) @ Lvl -0.05mPD																															
A35850	Portion B24 - Preparation Works	1	02-Sep-17	02-Sep-17	29-Aug-17 A	30-Sep-17 A	100%	100%	-90																						
A35860	Portion B24 - Granular Fill on Top of Pilecaps & Bottom slab	3	04-Oct-17	07-Oct-17	29-Sep-17 A	03-Oct-17	100%	50%	-88																						
A35870	Portion B24 - Construct B2 Slab	6	04-Oct-17	11-Oct-17	04-Oct-17	11-Oct-17	100%	0%	-88																						
B2/F to B1/F ABWF and Fitout Works																															
Portion A (Phase 1)																															
A35880	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	40	25-Oct-17	11-Dec-17	25-Oct-17	11-Dec-17	100%	0%	-111																						
A35890	Fitout Works - Internal Ceiling & Wall Painting	40	08-Dec-17	26-Jan-18	08-Dec-17	26-Jan-18	100%	0%	-111																						
A35900	Fitout Works - Install bituminous road base for driveway	25	27-Jan-18	28-Feb-18	27-Jan-18	28-Feb-18	64%	0%	-111																						
A35910	Fitout Works - Install doors, grated drains, MOE steps & Signage	20	01-Mar-18	23-Mar-18	01-Mar-18	23-Mar-18	0%	0%	-111																						
A35920	Remaining Fitout Works (B1/F) - After Removal of TC5@ GL 4a-5a/Ea-F	14	24-Mar-18	13-Apr-18	24-Mar-18	13-Apr-18	0%	0%	-111																						
Portion A (Phase 2)																															
A35930	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	40	10-Oct-17	25-Nov-17	10-Oct-17	25-Nov-17	100%	0%	-108																						
A35940	Fitout Works - Internal Ceiling & Wall Painting	40	15-Nov-17	03-Jan-18	15-Nov-17	03-Jan-18	100%	0%	-108																						
A35950	Fitout Works - Install bituminous road base for driveway	25	04-Jan-18	01-Feb-18	04-Jan-18	01-Feb-18	100%	0%	-108																						
A35960	Fitout Works - Install doors, grated drains, MOE steps & Signage	20	02-Feb-18	28-Feb-18	02-Feb-18	28-Feb-18	40%	0%	-108																						
A35970	Remaining Fitout Works (B1/F) - After Removal of TC5@ GL 4a-5a/Ea-F	14	01-Mar-18	16-Mar-18	01-Mar-18	16-Mar-18	0%	0%	-108																						
Portion A (Phase 3)																															
A35980	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	50	11-Oct-17	08-Dec-17	11-Oct-17	08-Dec-17	100%	0%	-82																						
A35990	Fitout Works - Internal Ceiling & Wall Painting	50	27-Nov-17	26-Jan-18	27-Nov-17	26-Jan-18	100%	0%	-111																						

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January																			
										24		25		26		27		28		02		09		16		23		30		06		13		20		27		04		11		18		25		01		08	
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08																				
A36000	Fitout Works - Install bituminous road base for driveway	30	01-Mar-18	09-Apr-18	01-Mar-18	09-Apr-18	0%	0%	-111						A36000																																		
A36010	Fitout Works - Install doors, grated drains, MOE steps & Signage	20	10-Apr-18	03-May-18	10-Apr-18	03-May-18	0%	0%	-111							A36010																																	
A36020	Remaining Fitout Works (B1/F) - After Removal of TC5 @ GL 4a-5a/Ea	16	04-May-18	23-May-18	04-May-18	23-May-18	0%	0%	-111																																								
Portion B (Phase 1)																																																	
A36030	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	40	03-Oct-17	20-Nov-17	03-Oct-17	20-Nov-17	100%	0%	-113																																								
A36040	Fitout Works - Internal Ceiling & Wall Painting	40	17-Nov-17	05-Jan-18	17-Nov-17	05-Jan-18	100%	0%	-113																																								
A36050	Fitout Works - Install bituminous road base for driveway	20	06-Jan-18	29-Jan-18	06-Jan-18	29-Jan-18	100%	0%	-113																																								
A36060	Fitout Works - Install doors, grated drains, MOE steps & Signage	20	30-Jan-18	24-Feb-18	30-Jan-18	24-Feb-18	80%	0%	-113	A36060																																							
Portion B (Phase 2)																																																	
A36070	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	50	02-Nov-17	02-Jan-18	02-Nov-17	02-Jan-18	100%	0%	-107																																								
A36080	Fitout Works - Internal Ceiling & Wall Painting	50	15-Dec-17	14-Feb-18	15-Dec-17	14-Feb-18	92%	0%	-107																																								
A36090	Fitout Works - Install bituminous road base for driveway	30	15-Feb-18	24-Mar-18	15-Feb-18	24-Mar-18	0%	0%	-107						A36090																																		
A36100	Fitout Works - Install doors, grated drains, MOE steps & Signage	30	26-Mar-18	04-May-18	26-Mar-18	04-May-18	0%	0%	-107							A36100																																	
Portion B (Phase 3)																																																	
A36110	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	50	02-Nov-17	02-Jan-18	02-Nov-17	02-Jan-18	100%	0%	-74																																								
A36120	Fitout Works - Internal Ceiling & Wall Painting	50	06-Dec-17	05-Feb-18	06-Dec-17	05-Feb-18	42%	0%	-74	A36120																																							
A36130	Fitout Works - Install bituminous road base for driveway	30	06-Feb-18	15-Mar-18	06-Feb-18	15-Mar-18	0%	0%	-74							A36130																																	
A36140	Fitout Works - Install doors, grated drains, MOE steps & Signage	30	16-Mar-18	24-Apr-18	16-Mar-18	24-Apr-18	0%	0%	-74								A36140																																
B1/F to Roof ABWF and Fitout Works																																																	
Portion A																																																	
Phase 1 & 2																																																	
A36150	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	60	03-Oct-17	13-Dec-17	03-Oct-17	13-Dec-17	100%	0%	-92																																								
A36160	Fitout Works - Internal Ceiling & Wall Painting	60	15-Nov-17	26-Jan-18	15-Nov-17	26-Jan-18	95%	0%	-92																																								
A36170	Fitout Works - Install bituminous road base for driveway	30	27-Jan-18	06-Mar-18	27-Jan-18	06-Mar-18	0%	0%	-92							A36170																																	
A36180	Fitout Works - Install doors, grated drains, MOE steps & Signage	30	27-Jan-18	06-Mar-18	27-Jan-18	06-Mar-18	0%	0%	-92							A36180																																	
Phase 3																																																	
A36190	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	60	03-Oct-17	13-Dec-17	03-Oct-17	13-Dec-17	100%	0%	-92																																								
A36200	Fitout Works - Internal Ceiling & Wall Painting	60	15-Nov-17	26-Jan-18	15-Nov-17	26-Jan-18	95%	0%	-92																																								
A36210	Fitout Works - Install bituminous road base for driveway	30	27-Jan-18	06-Mar-18	27-Jan-18	06-Mar-18	0%	0%	-92							A36210																																	
A36220	Fitout Works - Install doors, grated drains, MOE steps & Signage	30	27-Jan-18	06-Mar-18	27-Jan-18	06-Mar-18	0%	0%	-92							A36220																																	
Portion B																																																	
Phase 1 & 2																																																	
A36230	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	75	03-Oct-17	03-Jan-18	03-Oct-17	03-Jan-18	78.67%	0%	-59																																								
A36240	Fitout Works - Internal Ceiling & Wall Painting	75	06-Nov-17	03-Feb-18	06-Nov-17	03-Feb-18	42.67%	0%	-59																																								
A36250	Fitout Works - Install bituminous road base for driveway	40	05-Feb-18	26-Mar-18	05-Feb-18	26-Mar-18	0%	0%	-59								A36250																																
A36260	Fitout Works - Install doors, grated drains, MOE steps & Signage	40	05-Feb-18	26-Mar-18	05-Feb-18	26-Mar-18	0%	0%	-59								A36260																																
Phase 3																																																	
A36270	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	60	04-Jan-18	17-Mar-18	04-Jan-18	17-Mar-18	0%	0%	-59							A36270																																	
A36280	Fitout Works - Internal Ceiling & Wall Painting	60	05-Feb-18	23-Apr-18	05-Feb-18	23-Apr-18	0%	0%	-59								A36280																																
ICP - Building Services																																																	
B2/F level																																																	
Electrical																																																	
Phase 1 & 2																																																	
A36310	ICP (Electrical) - B2/F Building Services (1st Fix)	30	12-Jan-18	15-Feb-18	01-Sep-17 A	14-Oct-17	76.67%	55%	-3																																								
A36320	ICP (Electrical) - B2/F Building Services (2nd / Final Fix) & Testing	45	16-Oct-17	07-Dec-17	16-Oct-17	07-Dec-17	0%	0%	-3							A36320																																	
Phase 3																																																	

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
A36330	ICP (Electrical) - B2/F Building Services (1st Fix)	40	09-Dec-17	27-Jan-18	01-Sep-17 A	26-Oct-17	64%	50%	-6																													
A36340	ICP (Electrical) - B2/F Building Services (2nd / Final Fix) & Testing	60	27-Oct-17	09-Jan-18	27-Oct-17	09-Jan-18	0%	0%	-6																													
Mechanical																																						
Zone 1																																						
A36350	ICP (MVAC) - B2/F Building Services (1st Fix)	40	01-Sep-17	19-Oct-17	01-Sep-17 A	26-Oct-17	0%	50%	27																													
A36360	ICP (MVAC) - B2/F Building Services (2nd / Final Fix) & Testing	60	27-Oct-17	09-Jan-18	27-Oct-17	09-Jan-18	0%	0%	27																													
Zone 2																																						
A36370	ICP (MVAC) - B2/F Building Services (1st Fix)	40	19-Dec-17	06-Feb-18	01-Sep-17 A	26-Oct-17	100%	87%	-21																													
A36380	ICP (MVAC) - B2/F Building Services (2nd / Final Fix) & Testing	60	27-Oct-17	09-Jan-18	27-Oct-17	09-Jan-18	1.67%	0%	-21																													
Plumbing & Drainage																																						
Zone 1																																						
A36390	ICP (P&D) - B2/F Building Services (1st Fix)	40	27-Feb-18	18-Apr-18	27-Feb-18	18-Apr-18	0%	0%	-111																													
A36400	ICP (P&D) - B2/F Building Services (2nd / Final Fix) & Testing	60	19-Apr-18	30-Jun-18	19-Apr-18	30-Jun-18	0%	0%	-111																													
Zone 2																																						
A36410	ICP (P&D) - B2/F Building Services (1st Fix)	40	08-Dec-17	26-Jan-18	08-Dec-17	26-Jan-18	100%	0%	-111																													
A36420	ICP (P&D) - B2/F Building Services (2nd / Final Fix) & Testing	60	15-Feb-18	04-May-18	15-Feb-18	04-May-18	0%	0%	-111																													
Fire Services (Wet)																																						
Zone 1																																						
A36430	ICP (FS-Wet) - B2/F Building Services (1st Fix)	40	27-Feb-18	18-Apr-18	27-Feb-18	18-Apr-18	0%	0%	-111																													
A36440	ICP (FS-Wet) - B2/F Building Services (2nd / Final Fix) & Testing	60	19-Apr-18	30-Jun-18	19-Apr-18	30-Jun-18	0%	0%	-111																													
Zone 2																																						
A36450	ICP (FS-Wet) - B2/F Building Services (1st Fix)	40	08-Dec-17	26-Jan-18	08-Dec-17	26-Jan-18	100%	0%	-111																													
A36460	ICP (FS-Wet) - B2/F Building Services (2nd / Final Fix) & Testing	60	15-Feb-18	04-May-18	15-Feb-18	04-May-18	0%	0%	-111																													
Fire Services (Dry)																																						
Zone 1																																						
A36470	ICP (FS-Dry) - B2/F Building Services (1st Fix)	40	27-Feb-18	18-Apr-18	27-Feb-18	18-Apr-18	0%	0%	-111																													
A36480	ICP (FS-Dry) - B2/F Building Services (2nd / Final Fix) & Testing	60	19-Apr-18	30-Jun-18	19-Apr-18	30-Jun-18	0%	0%	-111																													
Zone 2																																						
A36490	ICP (FS-Dry) - B2/F Building Services (1st Fix)	40	08-Dec-17	26-Jan-18	08-Dec-17	26-Jan-18	100%	0%	-111																													
A36500	ICP (FS-Dry) - B2/F Building Services (2nd / Final Fix) & Testing	60	15-Feb-18	04-May-18	15-Feb-18	04-May-18	0%	0%	-111																													
Lift Installation																																						
A36510	Handover of Completed Lift Shaft (Lift 1 & Lift 2)	0	06-Jan-18		06-Jan-18*		100%	0%	-98																													
A36520	ICP (Lift 1 & 2) - Rail & Door Installation	10	06-Jan-18	17-Jan-18	06-Jan-18	17-Jan-18	100%	0%	-98																													
A36530	ICP (Lift 1 & 2) - Machine Room Installation	12	18-Jan-18	31-Jan-18	18-Jan-18	31-Jan-18	91.67%	0%	-98																													
A36540	ICP (Lift 1 & 2) - Pit Installation	6	01-Feb-18	07-Feb-18	01-Feb-18	07-Feb-18	0%	0%	-98																													
A36550	ICP (Lift 1 & 2) - Stable Power Installation	0		07-Feb-18		07-Feb-18	0%	0%	-98																													
A36560	ICP (Lift 1 & 2) - Car Installation	14	08-Feb-18	27-Feb-18	08-Feb-18	27-Feb-18	0%	0%	-98																													
A36570	ICP (Lift 1 & 2) - Wiring	12	28-Feb-18	13-Mar-18	28-Feb-18	13-Mar-18	0%	0%	-98																													
A36580	ICP (Lift 1 & 2) - Lift Testing & Commissioning	14	14-Mar-18	29-Mar-18	14-Mar-18	29-Mar-18	0%	0%	-98																													
A36590	ICP (Lift 1 & 2) - Lift Fitout & Ready for EMSD Inspection	30	03-Apr-18	09-May-18	03-Apr-18	09-May-18	0%	0%	-98																													
ELV Extra Low Voltage (Site Wide)																																						
Zone 1																																						
A36600	ICP (ELV) - B2/F Building Services (1st Fix)	40	16-Oct-17	01-Dec-17	16-Oct-17*	01-Dec-17	0%	0%	-3																													
A36610	ICP (ELV) - B2/F Building Services (2nd / Final Fix) & Testing	60	02-Dec-17	13-Feb-18	02-Dec-17	13-Feb-18	0%	0%	-3																													
Zone 2																																						
A36620	ICP (ELV) - B2/F Building Services (1st Fix)	40	27-Nov-17	15-Jan-18	27-Nov-17	15-Jan-18	0%	0%	-10																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
A36630	ICP (ELV) - B2/F Building Services (2nd / Final Fix) & Testing	50	02-Jan-18	03-Mar-18	02-Jan-18	03-Mar-18	0%	0%	-10																													
B1/F Level																																						
CLP Works Leading to Energization / Power-On																																						
Electrical (B1/F) - Transformer Room (B128)																																						
A36650	CLP Transformer - Builders Works & BS Installation	16	10-Apr-17	02-May-17	10-Apr-17 A	10-Oct-17	100%	60%	-112																													
A36660	Inspection for Handover to CLP	5	11-Oct-17	16-Oct-17	11-Oct-17	16-Oct-17	100%	0%	-112																													
A36670	CLP Transformer Installation Works	90	17-Oct-17	14-Jan-18	17-Oct-17	14-Jan-18	100%	0%	-135																													
A36680	CLP Power-On & Energization	0		15-Jan-18		15-Jan-18	100%	0%	-92																													
Electrical (B1/F) - LV Switch room (B126)																																						
A36690	LV Switch room - Builders Works & BS Installation	30	03-Oct-17	08-Nov-17	03-Oct-17	08-Nov-17	100%	0%	-83																													
A36700	LV Switch room - Install LV Switch Board & Testing	45	09-Nov-17	03-Jan-18	09-Nov-17	03-Jan-18	100%	0%	-83																													
External Electrical Power and Lead-In Cable Ducts																																						
A36710	Construct (4x) 2.5x2.2x1.2m Electrical Draw Pits	36	03-Oct-17	15-Nov-17	03-Oct-17	15-Nov-17	100%	0%	-104																													
A36720	Install 12x150dia @ 2-Layers GI Ducts	36	17-Oct-17	28-Nov-17	17-Oct-17	28-Nov-17	100%	0%	-104																													
A36730	MV Cable Laying & Testing	30	11-Nov-17	15-Dec-17	11-Nov-17	15-Dec-17	100%	0%	-104																													
A36740	MV Cable Termination and Test (by CLP)	12	16-Dec-17	02-Jan-18	16-Dec-17	02-Jan-18	100%	0%	-104																													
A36750	Pre-Energization Checked & Testing	6	03-Jan-18	09-Jan-18	03-Jan-18	09-Jan-18	100%	0%	-104																													
A36760	MV Syst Energized / Syst Commissioning Acceptance Test	6	10-Jan-18	16-Jan-18	10-Jan-18	16-Jan-18	100%	0%	-104																													
A36770	Power Energization Complete and Ready for Power-On	0		16-Jan-18		16-Jan-18	100%	0%	-104																													
Electrical (B1/F) - General Works																																						
A36780	ICP (Electrical) - B1/F Building Services (1st Fix)	60	27-Jan-18	14-Apr-18	27-Jan-18	14-Apr-18	0%	0%	-92																													
A36790	ICP (Electrical) - B1/F Building Services (2nd / Final Fix) & Testing	75	19-Mar-18	21-Jun-18	19-Mar-18	21-Jun-18	0%	0%	-92																													
A36800	ICP (Electrical) - Install Generator Set & Testing	45	19-Mar-18	15-May-18	19-Mar-18	15-May-18	0%	0%	-92																													
Mechanical General																																						
A36810	ICP (MVAC) - B1/F Building Services (1st Fix)	60	20-Dec-17	06-Mar-18	20-Dec-17	06-Mar-18	45%	0%	-92																													
A36820	ICP (MVAC) - B1/F Building Services (2nd / Final Fix) & Testing	75	08-Feb-18	15-May-18	08-Feb-18	15-May-18	0%	0%	-92																													
FS Plant Rooms (FS Pump Room and Security Room)																																						
A36830	FS Rooms - Builders Works & BS Installation	45	03-Oct-17	25-Nov-17	03-Oct-17	25-Nov-17	100%	0%	-83																													
A36840	FS Rooms - Install Pumps, Equipment & Cabinet	45	02-Nov-17	23-Dec-17	02-Nov-17	23-Dec-17	100%	0%	-83																													
A36850	FS Rooms - Install Fresh / Potable Pipeworks & Testing	30	07-Dec-17	13-Jan-18	07-Dec-17	13-Jan-18	96.67%	0%	-83																													
A36860	Install Water Meter Cabinet	12	15-Jan-18	27-Jan-18	15-Jan-18	27-Jan-18	0%	0%	-83																													
Fire Services (Wet)																																						
Zone 1																																						
A36870	ICP (FS-Wet) - B1/F Building Services (1st Fix)	40	15-Nov-17	03-Jan-18	15-Nov-17	03-Jan-18	100%	0%	-92																													
A36880	ICP (FS-Wet) - B1/F Building Services (2nd / Final Fix) & Testing	50	30-Dec-17	02-Mar-18	30-Dec-17	02-Mar-18	40%	0%	-92																													
Zone 2																																						
A36890	ICP (FS-Wet) - B1/F Building Services (1st Fix)	50	04-Jan-18	06-Mar-18	04-Jan-18	06-Mar-18	34%	0%	-92																													
A36900	ICP (FS-Wet) - B1/F Building Services (2nd / Final Fix) & Testing	60	20-Feb-18	05-May-18	20-Feb-18	05-May-18	0%	0%	-92																													
Fire Services (Dry)																																						
Zone 1																																						
A36910	ICP (FS-Dry) - B1/F Building Services (1st Fix)	40	15-Nov-17	03-Jan-18	15-Nov-17	03-Jan-18	100%	0%	-92																													
A36920	ICP (FS-Dry) - B1/F Building Services (2nd / Final Fix) & Testing	50	30-Dec-17	02-Mar-18	30-Dec-17	02-Mar-18	40%	0%	-92																													
Zone 2																																						
A36930	ICP (FS-Dry) - B1/F Building Services (1st Fix)	50	04-Jan-18	06-Mar-18	04-Jan-18	06-Mar-18	34%	0%	-92																													
A36940	ICP (FS-Dry) - B1/F Building Services (2nd / Final Fix) & Testing	60	20-Feb-18	05-May-18	20-Feb-18	05-May-18	0%	0%	-92																													
ELV Extra Low Voltage (Site Wide)																																						

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January			
										24					25					26					27					28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
Zone 1																																	
A36950	ICP (ELV) - B1/F Building Services (1st Fix)	45	03-Apr-18	28-May-18	03-Apr-18	28-May-18	0%	0%	-92	A36950																							
A36960	ICP (ELV) - B1/F Building Services (2nd / Final Fix) & Testing	50	25-Apr-18	25-Jun-18	25-Apr-18	25-Jun-18	0%	0%	-92	A36960																							
ICP - External Envelope																																	
A36990	ICP - Install GRC Architectural Louvre & Bracket	40	06-Oct-17	22-Nov-17	06-Oct-17	22-Nov-17	100%	0%	-95																								
A37000	ICP - GRC Facade Final Cleaning	15	23-Nov-17	09-Dec-17	23-Nov-17	09-Dec-17	100%	0%	-95																								
A37010	ICP - Install Facade Louvre Screen	40	06-Oct-17	22-Nov-17	06-Oct-17	22-Nov-17	100%	0%	-95																								
A37020	ICP - Facade Louvre Screen Final Cleaning	15	23-Nov-17	09-Dec-17	23-Nov-17	09-Dec-17	100%	0%	-95																								
ICP - Statutory Inspection																																	
WSD (FS Water)																																	
A37070	ICP - Submit & Approval of Form WW046 (Part 4) to WSD (Final Report)	14	07-Dec-17	20-Dec-17	07-Dec-17	20-Dec-17	100%	0%	-85	A37070																							
A37080	ICP - Inspection and Approval by WSD for (FS Pipeworks)	7	21-Dec-17	27-Dec-17	21-Dec-17	27-Dec-17	57.14%	0%	-85	A37080																							
A37085	ICP - Water Sample (2 nos.) & Report Submission	10	28-Dec-17	06-Jan-18	28-Dec-17	06-Jan-18	0%	0%	-85	A37085																							
A37090	ICP - Issuance of WW046 (Part 5) by WSD (Water Certificate)	14	07-Jan-18	20-Jan-18	07-Jan-18	20-Jan-18	0%	0%	-85	A37090																							
A37100	ICP - Water Meter Connection (FS) by WSD	14	28-Jan-18	10-Feb-18	28-Jan-18	10-Feb-18	0%	0%	-92	A37100																							
Potable Water / Flushing Water																																	
A37110	ICP - Submit & Approval of Form WW046 (Part 4) to WSD (Final Report)	14	07-Dec-17	20-Dec-17	07-Dec-17	20-Dec-17	100%	0%	-85	A37110																							
A37120	ICP - Inspection and Approval by WSD	7	28-Dec-17	03-Jan-18	28-Dec-17	03-Jan-18	0%	0%	-85	A37120																							
A37125	ICP - Water Sample (2 nos.) & Report Submission	10	04-Jan-18	13-Jan-18	04-Jan-18	13-Jan-18	0%	0%	-85	A37125																							
A37130	ICP - Issuance of WW046 (Part 5) by WSD (Water Certificate)	14	14-Jan-18	27-Jan-18	14-Jan-18	27-Jan-18	0%	0%	-85	A37130																							
A37140	ICP - Water Meter Connection (Plumbing) by WSD	14	28-Jan-18	10-Feb-18	28-Jan-18	10-Feb-18	0%	0%	-85	A37140																							
EPD Submission and Approval																																	
A37150	ICP - EPD Submission and Approval for (Genset Installation)	30	07-Dec-17	13-Jan-18	07-Dec-17	13-Jan-18	96.67%	0%	-83	A37150																							
External Works																																	
SPS																																	
SPS - G/F External Utilities & Roadworks																																	
Grd Lvl - Watermain / FS Pipes Connection (Outside SPS) to PIW																																	
A37240	Watermain Final Connection & Backfill	25	08-May-17	06-Jun-17	08-May-17 A	31-Aug-17 A	100%	100%	-66	A37240																							
Works Above SPS and ICP at Portion A																																	
A37320	Portion A - Waterproofing & Backfilling	60	28-Sep-17	09-Dec-17	10-Aug-17 A	07-Nov-17	35%	50%	10	A37320																							
A37330	Portion A - Above Slab Utilities & Fire Hydrant	60	03-Oct-17	13-Dec-17	03-Oct-17	13-Dec-17	0%	0%	9	A37330																							
A37340	Portion A - Final backfilling	60	09-Nov-17	20-Jan-18	09-Nov-17	20-Jan-18	0%	0%	9	A37340																							
A37350	Portion A - EVA Carriageway / Roadworks	60	14-Dec-17	28-Feb-18	14-Dec-17	28-Feb-18	0%	0%	9	A37350																							
ICP																																	
ICP - G/F External Utilities & Roadworks																																	
Entrance Portal from At-grade Road																																	
A56620	ICP - Final backfilling at Entrance Portal	2	13-Dec-17	14-Dec-17	13-Dec-17	14-Dec-17	100%	0%	-64	A56620																							
A56630	ICP - Construct Entrance Carriageway	12	15-Dec-17	30-Dec-17	15-Dec-17	30-Dec-17	25%	0%	-64	A56630																							
Works Above ICP at Portion B																																	
A37470	Portion B - Waterproofing & Backfilling	30	29-Sep-17	06-Nov-17	23-Sep-17 A	08-Nov-17	100%	10%	-92	A37470																							
A37480	Portion B - Above Slab Utilities & Fire Hydrant	30	09-Nov-17	13-Dec-17	09-Nov-17	13-Dec-17	100%	0%	-92	A37480																							
A37490	Portion B - Final backfilling	30	20-Nov-17	23-Dec-17	30-Aug-17 A	06-Nov-17	100%	5%	-30	A37490																							
A37500	Portion B - EVA Carriageway / Roadworks	60	13-Oct-17	22-Dec-17	13-Oct-17	22-Dec-17	0%	0%	-4	A37500																							
Co-ordinated External Works & Utilities Services Installation																																	
Interface Dates																																	
Access Dates																																	

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January		
										24					25				26				27				28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08
A25130	M70 - Arts Pavilion Area on M+ side of M+ / Park Interface (t.b.a.)	0	01-Oct-17		01-Oct-17*		100%	0%	-122	M70 - Arts Pavilion Area on M+ side of M+ / Park Interface (t.b.a.), 01-Oct-17*																			
Vacation Date																													
A25240	M04 - Underground Fuel Tank Area beside M+ Entrance Portal (25Jan18)	0		02-Jan-18		02-Jan-18	0%	0%	-48	M04 -																			
A25250	M05 - SPS Frontage At-grade Road (25Jan19)	0		20-Dec-17		20-Dec-17	100%	0%	-86	M05 - SPS Frontage																			
A25320	M12 - Lyric Interface North (2nd H/O to Lyric) (31Mar17)	0		22-Jan-18		22-Jan-18	0%	0%	-83																				
A25330	M13 - Lyric Interface Over AEL (H/O to Lyric) (31Aug17)	0		31-Jan-18		31-Jan-18	0%	0%	-83																				
A25345	M14 - Lyric Interface South, GL 6-12 (2nd H/O to Lyric)	0		01-Feb-18		01-Feb-18	0%	0%	-83																				
A25350	M14a - Lyric Interface South, GL 12-14 (31Jan16)	0		10-Nov-17		16-Feb-16 A	0%	100%	634	M14a - Lyric Interface South, GL 12-14 (31Jan16),																			
A25370	M15 - M+ / Lyric Staircase (2nd H/O to Lyric) (25Jan19)	0		01-Feb-18		01-Feb-18	0%	0%	-83																				
A25390	M16 - M+ Lyric Interface South (2nd H/O to Lyric) (31May17)	0		01-Feb-18		01-Feb-18	0%	0%	-92																				
A25420	M19 - M+ Waterfront Promenade Part within STT Area (H/O to Waterl	0		27-Jan-18		27-Jan-18	0%	0%	-88																				
A25430	M20 - Site Outside Parcel Boundary East of Promenade (H/O to Waterl	0		26-Mar-18		26-Mar-18	0%	0%	-119																				
A25480	M26 - M+ Entrance interface with At-grade Road (Practical Completion)	0		30-Oct-17		30-Oct-17	100%	0%	-109	M26 - M+ Entrance interface with At-grade Road (Practical Comp																			
A25490	M27 - New Temporary Access Road outside Park Boundary (Practical C	0		09-Dec-17		09-Dec-17	100%	0%	-81	M27 - New Temporary Acce																			
A25500	M28 - New Temporary Access Road Part in Hotel/OACF Site (Practical i	0		09-Dec-17		09-Dec-17	100%	0%	-81	M28 - New Temporary Acce																			
A25550	M38 - Lyric Waterfront (Part of MTR Area A1) (H/O to Lyric) (31May20	0		01-Feb-18		01-Feb-18	0%	0%	-92																				
A25560	M39 - Lyric Waterfront / through ESS Compound (H/O to Lyric) (31May	0		01-Feb-18		01-Feb-18	0%	0%	-92																				
A25570	M40 - Lyric Waterfront Part for Access Around ESS Compound (H/O to	0		04-Apr-18		04-Apr-18	0%	0%	-120																				
A25580	M41 - Lyric Waterfront at Barging Point (Part of MTR Area 3) (Prior to	0		01-Feb-18		01-Feb-18	0%	0%	-92																				
A25590	M42 - Lyric Waterfront east of barging point (Prior to Lyric Main Ctr) (3	0		01-Feb-18		01-Feb-18	0%	0%	-92																				
A25600	M43 - At-grade Road Footpath at ICP / SPS Entrance Portal (Practical C	0		09-Dec-17		09-Dec-17	100%	0%	-81	M43 - At-grade Road Footpa																			
A25610	M44 - At-grade Road Footpath at ICP / SPS Frontage (H/O to PIW) (08J	0		01-Feb-18		01-Feb-18	0%	0%	-115																				
A25620	M45 - At-grade Road Footpath along M+ Basement (H/O to PIW) (8Jul	0		17-Mar-18		17-Mar-18	0%	0%	-138																				
A25630	M46 - M+ Waterfront Promenade Part incl' Existing MTR Pum Cells (H/	0		04-Apr-18		04-Apr-18	0%	0%	-120																				
A25640	M47 - M+ Promenade Terrace (Practical Completion)	0		22-Nov-17		22-Nov-17	0%	0%	-28	M47 - M+ Promenade Terrace (Practical Con																			
A25650	M48 - M+ Waterfront Promenade Part incl' KGO Pump Cells (H/O to W	0		22-Nov-17		22-Nov-17	0%	0%	-28	M48 - M+ Waterfront Promenade Part incl'																			
A25660	M49 - M+ Waterfront Part for Access Around ESS (H/O to Waterfront F	0		22-Nov-17		22-Nov-17	0%	0%	-28	M49 - M+ Waterfront Part for Access Around																			
A25670	M50 - Internal Areas of SPS (for Park Opening) (25Jun2017)	0		20-Oct-17		20-Oct-17	100%	0%	-35	M50 - Internal Areas of SPS (for Park Opening) (25Jun2017),																			
A25680	M51 - Entrance to SPS within the ICP (H/O to Park on 25 Jun 17) Retair	0		09-Dec-17		09-Dec-17	100%	0%	-81	M51 - Entrance to SPS withi																			
A25730	M57 - Area Around South side of ICP (Practical Completion)	0		20-Nov-17		20-Nov-17	100%	0%	-56	M57 - Area Around South side of ICP (Practica																			
A25760	M60 - ICP Level B1 Roof Top (Practical Completion)	0		08-Nov-17		08-Nov-17	100%	0%	-112	M60 - ICP Level B1 Roof Top (Practical Completion),																			
A25890	M76 - Interfacing Park Landscape Area between M+ Southern EVA & Pi	0		20-Nov-17		20-Nov-17	100%	0%	-56	M76 - Interfacing Park Landscape Area betwe																			
A25900	M77 - Interfacing Park Landscape Area South of M+ Southern EVA (25J	0		20-Nov-17		20-Nov-17	100%	0%	-56	M77 - Interfacing Park Landscape Area South																			
Interface Schedule (Appedix D1 - 16 December 2015)																													
Lyric Theatre Complex and Extended Basement (Lyric)																													
Along Interface North of AEL																													
A25970	Vacate M12 permanently (31 Mar 2017)	0		22-Jan-18		22-Jan-18	0%	0%	-68																				
Along Interface South of AEL																													
A25990	Complete seawater discharge pipes in Portions M15, M16, M38, M39 (0		01-Feb-18		01-Feb-18	0%	0%	-76																				
A26000	Vacate portions M16, M38 and M39	0		01-Feb-18		01-Feb-18	0%	0%	-76																				
A26010	Vacate Portion M15 (31 May 2017)	0		03-Oct-17		03-Oct-17	0%	0%	10	Vacate Portion M15 (31 May 2017),																			
DCS Basement Area																													
A26050	Complete the staircase and external wall and permanently vacate M15	0		01-Feb-18		01-Feb-18	0%	0%	-68																				
Grid 6 & 12 Area (Portion M14)																													
A26070	Complete Basement Road Wall between PC96, 103 & 105 to G/F Level	0		01-Feb-18		01-Feb-18	0%	0%	-68																				
Along Interface Over of AEL																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September	October	November	December	January																				
										24					25					26					27					28				
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08					
A26110	Remove all hoardings witin Portion M13	6	25-Jan-18	31-Jan-18	25-Jan-18	31-Jan-18	0%	0%	-68						A26110																			
A26120	Permanently vacate Portion M13 (31 Aug 2017)	0		31-Jan-18		31-Jan-18	0%	0%	-68																									
PIW Phase 1																																		
Interfacing with PIW At-Grade Road Construction																																		
A26140	Remove temp. works @ At-Grade Road & Footway for Park Opening (3	0		30-Sep-17		30-Sep-17*	100%	0%	0						Remove temp. works @ At-Grade Road & Footway for Park Opening (30 Sep 17),																			
A26150	Complete all Excavation & Reinstatement Works @ At-grade Road & Fi	0		20-Dec-17		20-Dec-17*	0%	0%	-43											Complete all Exca														
M+ North West Boundary Interface with Construction At-Grade Road by PIW																																		
A26160	Remove the hoarding along footway & vacate footway	0		30-Sep-17		30-Sep-17*	100%	0%	-72						Remove the hoarding along footway & vacate footway,																			
M+ Drain Connection to PIW Drainage MH WHC6_1f																																		
A26200	Complete drainage works for WHC6_1f	0		06-Nov-17		06-Nov-17	100%	0%	-110											Complete drainage works for WHC6_1f,														
Towngas Interface PIW																																		
DN150 incoming gas main at Entrance Portal (CIV-DWG-0403)																																		
A26220	Excavate Trench & Install Shoring for Gas Main @ Footway (To be coor	6	03-Oct-17	10-Oct-17	03-Oct-17	10-Oct-17	100%	0%	-113	Excavate Trench & Install Shoring for Gas Main @ Footway (To be coor																								
A26230	Allow Towngas to install gas main (By Towngas)	6	11-Oct-17	17-Oct-17	11-Oct-17	17-Oct-17	100%	0%	-113	Allow Towngas to install gas main (By Towngas)																								
A26240	Backfill Trench to Ground Levels	3	18-Oct-17	20-Oct-17	18-Oct-17	20-Oct-17	100%	0%	-113	Backfill Trench to Ground Levels																								
DN150 incoming gas main for RDE (CIV-DWG-0404)																																		
A26250	Excavate Trench & Install Shoring for Gas Main @ Footway (To be coor	6	14-Dec-17	20-Dec-17	14-Dec-17	20-Dec-17	100%	0%	-113	Excavate Trench & Install Shoring for Gas Main @ Footway (To be coor																								
A26260	Allow Towngas to install gas main (By Towngas)	6	21-Dec-17	29-Dec-17	21-Dec-17	29-Dec-17	100%	0%	-113	Allow Towngas to install gas main (By Towngas)																								
Towngas Meter Application for M+																																		
A26290	Submit Application for Installation of Towngas Meter	0	27-Feb-18		27-Feb-18		0%	0%	-96											Submit Application for Installation of Towngas Meter														
Seawater Cooling Intake Pipes Interface PIW																																		
Civil Works Interface with PIW Watermain South of M+																																		
DN450 Fresh Water & DN450 Salt Water District Wide main South of M+ (Item51 - App D1)																																		
A26340	Allow Access to PIW Contractor to Construct DN450 Fresh Watermain	0	10-Oct-17		10-Oct-17		100%	0%	-60	Allow Access to PIW Contractor to Construct DN450 Fresh Watermain										Allow Access to PIW Contractor to Construct DN450 Fresh Watermain & DN450 Salt														
A26350	M+ Commencement of EVA & Promenade Terrace	0		08-Mar-18		08-Mar-18	0%	0%	-60	M+ Commencement of EVA & Promenade Terrace																								
Park																																		
Drainage Interface w/ Park PIW (SW of M+)																																		
A26420	Allow access for Park Contractor to construct manhole SE2.7 & Park dr	0	20-Jan-18		20-Jan-18		0%	0%	-88	Allow access for Park Contractor to construct manhole SE2.7 & Park dr																								
Sewage Interface w/ Park PIW (SW of M+ & ICP SPS)																																		
A26430	Complete Laying Sewer Pipe DN300 from F2.1E to SM19	0		30-Oct-17		30-Oct-17	100%	0%	-87	Complete Laying Sewer Pipe DN300 from F2.1E to SM19										Complete Laying Sewer Pipe DN300 from F2.1E to SM19,														
A26440	Complete Laying Sewer Pipe DN450 to Park Contractor MH SM13	0		20-Dec-17		20-Dec-17	100%	0%	-113	Complete Laying Sewer Pipe DN450 to Park Contractor MH SM13										Complete Laying														
A26450	Complete drain test & Handover to DSD (3 months prior to KD03 of Par	0		20-Dec-17		20-Dec-17	100%	0%	-113	Complete drain test & Handover to DSD (3 months prior to KD03 of Par										Complete drain te														
SPS & Interface Carpark Interface w/ Park																																		
A26470	SPS Test & Commissioning Complete	0		04-Oct-17		04-Oct-17	100%	0%	-49	SPS Test & Commissioning Complete,																								
A26480	SPS Statutory Inspection Complete	0		03-Oct-17		03-Oct-17	100%	0%	-20	SPS Statutory Inspection Complete,																								
A26490	SPS Complete H/O to DSD	0		20-Oct-17		20-Oct-17	100%	0%	-28	SPS Complete H/O to DSD,																								
A26500	Complete Access Road to SPS for FS Inpection (Park above ICP)	0		12-Oct-17		12-Oct-17	100%	0%	-72	Complete Access Road to SPS for FS Inpection (Park above ICP),																								
Telecoms Interface w/ Park PIW (W of M+)																																		
A26520	Allow Access to Park Contractor to connect ICT Cable Ducts to M+ Draw	0	03-Oct-17		03-Oct-17		100%	0%	-113	Allow Access to Park Contractor to connect ICT Cable Ducts to M+ Draw,					Allow Access to Park Contractor to connect ICT Cable Ducts to M+ Draw-pit, 03-Oct-17																			
A26530	Allow Access to Park Contractor to connect ELV Cable Ducts to M+ Draw	0	03-Oct-17		03-Oct-17		100%	0%	-113	Allow Access to Park Contractor to connect ELV Cable Ducts to M+ Draw,					Allow Access to Park Contractor to connect ELV Cable Ducts to M+ Draw-pit, 03-Oct-17																			
A26540	Allow Access to Park Contractor to construct & connect FTNS Cable Du	0	03-Oct-17		03-Oct-17		100%	0%	-113	Allow Access to Park Contractor to construct & connect FTNS Cable Du					Allow Access to Park Contractor to construct & connect FTNS Cable Ducts at M+ GL A/6-7,																			
CLP																																		
A26550	Handover M+ - Transformer Room Trx A to CLP	0		25-Oct-17		25-Oct-17*	100%	0%	-94	Handover M+ - Transformer Room Trx A to CLP,																								
A26560	Handover M+ - Transformer Room Trx B to CLP	0		26-Oct-17		26-Oct-17*	100%	0%	-134	Handover M+ - Transformer Room Trx B to CLP,																								
A26580	Handover RDE - Transformer Room to CLP	0		11-Oct-17		11-Oct-17*	100%	0%	-27	Handover RDE - Transformer Room to CLP,																								
A27780	Handover ICP - Transformer Room to CLP	0	17-Oct-17		17-Oct-17		100%	0%	-135	Handover ICP - Transformer Room to CLP, 17-Oct-17																								

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January			
										24					25					26					27					28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
Construction																																	
Seawater Outfall Pipe																																	
Construction at CH0+66 to CH0+108																																	
Trench Excavation & Pipe works (CH0+66 to CH0+102)																																	
A26670	Trench Excavation@+3.0mPD to Final excavation Lvl	3	22-Jul-17	25-Jul-17	03-Jul-17 A	30-Sep-17 A	100%	100%	-98																								
A26680	Pipe Laying & Associated Works	6	18-Jul-17	25-Jul-17	12-Jul-17 A	30-Sep-17 A	100%	100%	-92																								
A26700	Pressure Test	6	03-Oct-17	10-Oct-17	03-Oct-17	10-Oct-17	100%	0%	-86																								
A26710	Back Filling to Struts & Wailing Lvl	6	11-Oct-17	17-Oct-17	11-Oct-17	17-Oct-17	100%	0%	-86																								
A26720	Dismantle Struts & Wailing	3	18-Oct-17	20-Oct-17	18-Oct-17	20-Oct-17	100%	0%	-86																								
A26730	Back Filling to GL	6	21-Oct-17	27-Oct-17	21-Oct-17	27-Oct-17	100%	0%	-86																								
A26740	Extract Sheetpiles	3	30-Oct-17	01-Nov-17	30-Oct-17	01-Nov-17	100%	0%	-86																								
Construct Cofferdam & Pipe works for Lead In (CH0+102 to CH0+108)																																	
A26750	Drive in Sheetpiles (Cofferdam) @ 18m depth	9	03-Oct-17	13-Oct-17	03-Oct-17	13-Oct-17	100%	0%	-110																								
A26760	Curtain Grouting (where required)	12	14-Oct-17	27-Oct-17	14-Oct-17	27-Oct-17	100%	0%	-110																								
A26770	Dewatering	1	30-Oct-17	30-Oct-17	30-Oct-17	30-Oct-17	100%	0%	-110																								
A26780	ELS Excavation (Cofferdam)@GL +5.0mPD to +3.0mPD	3	31-Oct-17	02-Nov-17	31-Oct-17	02-Nov-17	100%	0%	-110																								
A26790	Install 1st Layer Strut & Wailing (Cofferdam) @ +3.5mPD	6	03-Nov-17	09-Nov-17	03-Nov-17	09-Nov-17	100%	0%	-110																								
A26800	ELS Excavation (Cofferdam)@+3.0mPD to +0.275mPD	3	10-Nov-17	13-Nov-17	10-Nov-17	13-Nov-17	100%	0%	-110																								
A26810	Install 2nd Layer Strut & Wailing (Cofferdam) @ +0.775mPD	6	14-Nov-17	20-Nov-17	14-Nov-17	20-Nov-17	100%	0%	-110																								
A26820	ELS Excavation (Cofferdam)@+0.275mPD to -2.45mPD	3	21-Nov-17	23-Nov-17	21-Nov-17	23-Nov-17	100%	0%	-110																								
A26830	Install 3rd Layer Strut & Wailing (Cofferdam) @ -1.95mPD	6	24-Nov-17	30-Nov-17	24-Nov-17	30-Nov-17	100%	0%	-110																								
A26840	ELS Excavation Final (Cofferdam)@ -2.45mPD to -3.70mPD	3	01-Dec-17	04-Dec-17	01-Dec-17	04-Dec-17	100%	0%	-110																								
A26850	Pipe Laying & Associated Works	4	05-Dec-17	08-Dec-17	05-Dec-17	08-Dec-17	100%	0%	-110																								
A26860	Construct 2 Nos of Bend Block	6	09-Dec-17	15-Dec-17	09-Dec-17	15-Dec-17	100%	0%	-110																								
A26870	Construct Valve Chamber	10	16-Dec-17	29-Dec-17	16-Dec-17	29-Dec-17	100%	0%	-110																								
A26900	Dismantle 3rd Layer Struts & Wailing	3	10-Jan-18	12-Jan-18	10-Jan-18	12-Jan-18	100%	0%	-110																								
A26910	Back Filling to 2nd Layer Strut	2	13-Jan-18	15-Jan-18	13-Jan-18	15-Jan-18	100%	0%	-110																								
A26920	Dismantle 2nd Layer Struts & Wailing	3	16-Jan-18	18-Jan-18	16-Jan-18	18-Jan-18	100%	0%	-110																								
A26930	Back Filling to 1st Layer Struts	2	19-Jan-18	20-Jan-18	19-Jan-18	20-Jan-18	100%	0%	-110																								
A26940	Dismantle 1st Layer Struts & Wailing	3	22-Jan-18	24-Jan-18	22-Jan-18	24-Jan-18	100%	0%	-110																								
A26950	Back Filling to GL	2	25-Jan-18	26-Jan-18	25-Jan-18	26-Jan-18	100%	0%	-110																								
Construction at CH0+0 to CH66																																	
Trench Excavation & Pipe works CH0+32 to CH0+66																																	
A26970	Trench Excavation	3	16-Sep-17	19-Sep-17	03-Jul-17 A	04-Oct-17	100%	10%	-52																								
A27000	Install 2nd Layer of Struts & Wailing	12	02-Aug-17	15-Aug-17	20-Mar-17 A	31-Mar-17 A	100%	100%	127																								
A27010	Trench Excavation to Final Level	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-23																								
A27020	Pipe Laying & Associated Works	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-23																								
A27030	Pressure Test	6	14-Oct-17	20-Oct-17	14-Oct-17	20-Oct-17	100%	0%	-23																								
A27040	Back Filling	6	21-Oct-17	27-Oct-17	21-Oct-17	27-Oct-17	100%	0%	-23																								
A27050	Dismantle 2nd Layer Struts & Wailing	3	30-Oct-17	01-Nov-17	30-Oct-17	01-Nov-17	66.67%	0%	-23																								
A27060	Back Filling to 1st Layer of Struts	6	02-Nov-17	08-Nov-17	02-Nov-17	08-Nov-17	0%	0%	-23																								
A27070	Dismantle 1st Layer Struts & Wailing	3	09-Nov-17	11-Nov-17	09-Nov-17	11-Nov-17	0%	0%	-23																								
A27080	Back Filling to GL	6	13-Nov-17	18-Nov-17	13-Nov-17	18-Nov-17	0%	0%	-23																								
A27090	Extract Sheetpiles	3	20-Nov-17	22-Nov-17	20-Nov-17	22-Nov-17	0%	0%	-23																								
Trench Excavation & Pipe works CH0+0 to CH0+32																																	
A27100	Drive in Sheet Piles	9	02-Nov-17	11-Nov-17	02-Nov-17	11-Nov-17	100%	0%	-86																								

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January		
										24					25					26					27					28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
A27110	Trench @GL +5.0mPD to +4.0mPD	3	13-Nov-17	15-Nov-17	13-Nov-17	15-Nov-17	100%	0%	-86																							
A27120	Install 1st Layer Strut & Wailing@ +4.5mPD	12	16-Nov-17	29-Nov-17	16-Nov-17	29-Nov-17	100%	0%	-86																							
A27130	Install Legging to Opening	10	30-Nov-17	11-Dec-17	30-Nov-17	11-Dec-17	100%	0%	-86																							
A27140	Trench Excavation@+4.0mPD to +1.06mPD	3	12-Dec-17	14-Dec-17	12-Dec-17	14-Dec-17	100%	0%	-86																							
A27150	Pipe Laying & Associated Works	10	15-Dec-17	28-Dec-17	15-Dec-17	28-Dec-17	100%	0%	-86																							
A27160	Construct Bend Blocks	10	29-Dec-17	10-Jan-18	29-Dec-17	10-Jan-18	100%	0%	-86																							
A27170	Construct Wash Out Chamber	10	29-Dec-17	10-Jan-18	29-Dec-17	10-Jan-18	100%	0%	-86																							
A27180	Pressure Test	6	11-Jan-18	17-Jan-18	11-Jan-18	17-Jan-18	83.33%	0%	-86																							
A27190	Back Filling to 1st layer Struts	1	18-Jan-18	18-Jan-18	18-Jan-18	18-Jan-18	0%	0%	-86																							
A27200	Dismantle 1st Layer Struts & Wailing	6	19-Jan-18	25-Jan-18	19-Jan-18	25-Jan-18	0%	0%	-86																							
A27210	Back Filling to GL	1	26-Jan-18	26-Jan-18	26-Jan-18	26-Jan-18	0%	0%	-86																							
DCS Box (Portion M15&M16)																																
A27280	Backfill	4	28-Nov-17	01-Dec-17	25-Aug-17 A	26-Aug-17 A	100%	100%	19																							
A27290	Construct remaining wall & roof	10	26-Aug-17	06-Sep-17	26-Aug-17 A	03-Oct-17	0%	90%	10																							
A27300	DCS Box complete	0		03-Oct-17		03-Oct-17	0%	0%	10																							
Construction at Grade CH0+108 to CH0+158																																
A27310	Install Concrete Saddle for Pipe Support	6	28-Dec-17	04-Jan-18	21-Aug-17 A	26-Aug-17 A	100%	100%	21																							
A27320	Pipe Laying & Associated Works	13	05-Jan-18	19-Jan-18	26-Aug-17 A	01-Sep-17 A	69.23%	100%	29																							
A27330	Pressure Test	6	03-Oct-17	10-Oct-17	03-Oct-17	10-Oct-17	0%	0%	4																							
A27340	Pipe Connection to DCS	5	27-Jan-18	01-Feb-18	27-Jan-18	01-Feb-18	0%	0%	-76																							
Seawater Intake Pipe Works																																
Construction of Seawater Intake Pipe																																
A27420	Excavate from G/F (+4.5mPD) to +2.0mPD	3	08-Mar-17	10-Mar-17	08-Mar-17 A	03-Oct-17	100%	70%	-113																							
A27450	Lay DN600 Seawater Intake Pipes x 2	10	22-Jul-17	02-Aug-17	22-Jun-17 A	07-Oct-17	100%	60%	-95																							
A27460	Lay DN100 Chlorination Pipe	10	22-Jul-17	02-Aug-17	22-Jun-17 A	07-Oct-17	100%	60%	-95																							
A27470	Lay DN28 Cleansing Pipe	10	22-Jul-17	02-Aug-17	22-Jun-17 A	07-Oct-17	100%	60%	-95																							
A27480	Construct Thrust Blocks	10	03-Aug-17	14-Aug-17	22-Jun-17 A	07-Oct-17	100%	60%	-85																							
A27490	Pressure Testing and Inspection	6	15-Aug-17	21-Aug-17	22-Jun-17 A	07-Oct-17	100%	20%	-79																							
A27500	Backfill to +2.0mPD	2	27-Jul-17	29-Jul-17	18-Jul-17 A	03-Oct-17	100%	50%	-74																							
A27510	Remove Underground Utilities Support & Backfill up to +2.3mPD)	5	04-Oct-17	10-Oct-17	04-Oct-17	10-Oct-17	100%	0%	-73																							
A27520	Complete Pipeworks & Traffic Diversion	0		10-Oct-17		10-Oct-17	100%	0%	-73																							
Seawater Pump Cell																																
BME																																
A58610	Dismantle the existing unused Equipment	21	30-Jun-17	21-Jul-17	23-Jun-17 A	04-Oct-17	100%	90%	-114																							
A58620	Builder's work	8	04-Sep-17	12-Sep-17	29-Aug-17 A	10-Oct-17	100%	18%	-111																							
A58630	Delivery of DI pipe	2	01-Oct-17	03-Oct-17	01-Oct-17*	03-Oct-17	100%	0%	-126																							
A58640	Install DI pump	124	11-Oct-17	15-Feb-18	11-Oct-17	15-Feb-18	83.06%	0%	-111																							
A58650	Delivery of sea water pump	4	01-Oct-17	06-Oct-17	01-Oct-17*	06-Oct-17	100%	0%	-89																							
A58660	Install sea water pump	2	07-Oct-17	08-Oct-17	07-Oct-17	08-Oct-17	100%	0%	-89																							
A58670	Install electrical & Control	62	29-Oct-17	31-Dec-17	29-Oct-17	31-Dec-17	100%	0%	-89																							
A58680	Install Pump motor	32	19-Nov-17	20-Dec-17	19-Nov-17	20-Dec-17	100%	0%	-89																							
A58690	Hydraulic Test of DI pipe	12	18-Feb-18	02-Mar-18	18-Feb-18	02-Mar-18	0%	0%	-111																							
A58700	T&C of Sea water Pump	30	03-Mar-18	04-Apr-18	03-Mar-18	04-Apr-18	0%	0%	-111																							
Plumbing & Drainage																																
A58720	Builder's work	7	01-Oct-17	09-Oct-17	01-Oct-17	09-Oct-17	100%	0%	-94																							
A58730	Delivery of Sump Pumps	2	01-Oct-17	03-Oct-17	01-Oct-17*	03-Oct-17	100%	0%	-132																							

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January			
										24					25				26				27				28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
A58740	Install Sump Pumps	28	10-Oct-17	07-Nov-17	10-Oct-17	07-Nov-17	100%	0%	-94																					
A58750	Delivery of Pipes and Fittings	2	09-Nov-17	10-Nov-17	09-Nov-17*	10-Nov-17	0%	0%	0																					
A58760	Install Pipes and Fittings	10	06-Apr-18	15-Apr-18	06-Apr-18	15-Apr-18	0%	0%	-111																					
A58770	Delivery of Sump Pump Panels	2	20-Nov-17	21-Nov-17	20-Nov-17*	21-Nov-17	0%	0%	0																					
A58780	Install Sump Pump Panels	11	16-Apr-18	26-Apr-18	16-Apr-18	26-Apr-18	0%	0%	-111																					
A58790	Hydraulic Test (Cleansing Pipes)	6	27-Apr-18	03-May-18	27-Apr-18	03-May-18	0%	0%	-111																					
Electrical Works																														
A58820	Delivery of Power Cable	2	28-Dec-17	29-Dec-17	28-Dec-17*	29-Dec-17	0%	0%	0																					
A58830	Delivery of Cable Tray	2	28-Dec-17	29-Dec-17	28-Dec-17*	29-Dec-17	0%	0%	0																					
Demolition of CSO Office																														
A27760	CSO Office relocation	0		07-Oct-17		07-Oct-17*	100%	0%	-45																					
A27770	Demolish Existing CSO Office	36	09-Oct-17	20-Nov-17	09-Oct-17	20-Nov-17	100%	0%	-45																					
Sewerage																														
Sewerage Interface with PIW & F2 Contractor																														
Sewerage at Austin Road West (Portion L08)																														
A27790	PIW Implement TTMS & Allow Access to Manhole F1.2 to HCC	0	03-Oct-17		03-Oct-17*		100%	0%	-113																					
A27800	Excavate Trial Trench for UU within Austin Road West Area	12	03-Oct-17	17-Oct-17	03-Oct-17	17-Oct-17	100%	0%	-113																					
A27810	Demolished Existing Planter	10	18-Oct-17	30-Oct-17	18-Oct-17	30-Oct-17	100%	0%	-113																					
A27820	Excavate & Install Lateral Support	10	31-Oct-17	10-Nov-17	31-Oct-17	10-Nov-17	100%	0%	-113																					
A27830	Construct M+ Terminal Manhole F1.3A	6	11-Nov-17	17-Nov-17	11-Nov-17	17-Nov-17	100%	0%	-113																					
A27840	Lay down DN375 F1.3B to F1.3A to F1.2	3	18-Nov-17	21-Nov-17	18-Nov-17	21-Nov-17	100%	0%	-113																					
A27850	Pressure Test	3	22-Nov-17	24-Nov-17	22-Nov-17	24-Nov-17	100%	0%	-113																					
A27860	Back fill & Reinstate pavement / Reinstate Planter	9	25-Nov-17	05-Dec-17	25-Nov-17	05-Dec-17	100%	0%	-113																					
A27870	HCC connect DN375 to F1.2	1	06-Dec-17	06-Dec-17	06-Dec-17	06-Dec-17	100%	0%	-113																					
Sewerage at Portion M01, Gridline A/ 3-14																														
A27940	HCC grant access to Park Contractor for SM100 construction	0	07-Nov-17		07-Nov-17		100%	0%	-87																					
MH F2.1B to MH F2.1A																														
A27980	Construct Manhole F2.1A	6	22-Aug-17	28-Aug-17	17-Aug-17 A	23-Sep-17 A	100%	100%	-99																					
A28000	Lay & Connect Sewerage Pipe incoming from M+ to MH F2.1A	2	25-Sep-17	26-Sep-17	22-Sep-17 A	23-Sep-17 A	100%	100%	-99																					
A28010	Pressure Test	3	01-Sep-17	05-Sep-17	23-Aug-17 A	23-Sep-17 A	100%	100%	-96																					
A28020	Backfill to ground level	4	05-Sep-17	09-Sep-17	24-Aug-17 A	03-Oct-17	100%	75%	-99																					
MH F2.1C to MH F2.1B																														
A28070	Backfill to ground level	5	29-Sep-17	06-Oct-17	17-Aug-17 A	06-Oct-17	100%	50%	-82																					
MH F2.1D to MH F2.1C																														
A28080	Completion of G/F Slab, Wall & Column at Portion E	0		30-Sep-17		30-Sep-17	100%	0%	-113																					
A28090	Manhole & Trench Excavation for Sewerage Pipe between MH F2.1D to	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-87																					
A28100	Construct Manhole F2.1D	10	07-Oct-17	18-Oct-17	07-Oct-17	18-Oct-17	100%	0%	-87																					
A28110	Lay Sewerage Pipe DN375 between MH F2.1D to F2.1C (Approx. 21m)	4	07-Oct-17	11-Oct-17	07-Oct-17	11-Oct-17	100%	0%	-87																					
A28120	Lay & Connect Sewerage Pipe incoming from M+ to MH F2.1C	2	12-Oct-17	13-Oct-17	12-Oct-17	13-Oct-17	100%	0%	-87																					
A28130	Pressure Test	3	19-Oct-17	21-Oct-17	19-Oct-17	21-Oct-17	100%	0%	-87																					
A28140	Backfill to ground level	3	23-Oct-17	25-Oct-17	23-Oct-17	25-Oct-17	100%	0%	-87																					
MH F2.1E to MH F2.1D																														
A28150	Manhole & Trench Excavation for Sewerage Pipe between MH F2.1E to	3	19-Oct-17	21-Oct-17	19-Oct-17	21-Oct-17	100%	0%	-87																					
A28160	Construct Manholes F2.1E	6	23-Oct-17	30-Oct-17	23-Oct-17	30-Oct-17	100%	0%	-87																					
A28170	Lay Sewerage Pipe between MH F2.1E to F2.1D (DN375mm) (Approx. :	6	23-Oct-17	30-Oct-17	23-Oct-17	30-Oct-17	100%	0%	-87																					
A28180	Pressure Test	3	31-Oct-17	02-Nov-17	31-Oct-17	02-Nov-17	100%	0%	-87																					

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January												
										24					25					26					27					28												
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08													
A29310	Install suspended vertical Drainage Pipe DN100 - 5 nos	5	19-Jan-18	24-Jan-18	19-Jan-18	24-Jan-18	0%	0%	-68																																	
A29320	Pressure Test	3	25-Jan-18	27-Jan-18	25-Jan-18	27-Jan-18	0%	0%	-68																																	
A29325	Removal of scaffolding @M14	4	29-Jan-18	01-Feb-18	29-Jan-18	01-Feb-18	0%	0%	-68																																	
A29330	Complete suspended Storm Drain along Portion M14	0		01-Feb-18		01-Feb-18	0%	0%	-68																																	
A29335	Finish clear up @ M13	1	02-Feb-18	02-Feb-18	02-Feb-18	02-Feb-18	0%	0%	-68																																	
Storm Drain DN600 at Portion M45																																										
Storm Drain along Gridline D'-E'/1'-2' (MH WHC6_1c to S3.4)																																										
A29380	Formation and Construct MH S3.4	8	03-Oct-17	12-Oct-17	03-Oct-17	12-Oct-17	100%	0%	-113																																	
Storm Drain along Gridline E'-G' / 1'-2' (MH S3.4 to S3.3 to S3.2)																																										
A29440	Formation & Construct MH S3.3 & S3.2	10	03-Oct-17	14-Oct-17	03-Oct-17	14-Oct-17	100%	0%	-113																																	
A29450	Connect DN250 pipe x 3Nos to MH S3.3	1	14-Oct-17	14-Oct-17	14-Oct-17	14-Oct-17	100%	0%	-113																																	
A29460	Connect DN250 pipe x 2Nos to MH S3.2	1	14-Oct-17	14-Oct-17	14-Oct-17	14-Oct-17	100%	0%	-113																																	
A29470	Formation & Lay DN600 pipe from S3.4 to S3.3 to S3.2 (Approx 7m)	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-113																																	
A29480	Pressure Test	3	16-Oct-17	18-Oct-17	16-Oct-17	18-Oct-17	100%	0%	-113																																	
A29490	Backfill trench to Ground Level	0	19-Oct-17		19-Oct-17		100%	0%	-113																																	
Storm Drain DN450 at Portion M01																																										
Storm Drain along Gridline G'-J' / 1'-2' (MH S3.2 to S3.1 to S3.1b to S3.1a)																																										
A29500	Formation & Construct MH S3.1, S3.1b & S3.1a	15	19-Oct-17	06-Nov-17	19-Oct-17	06-Nov-17	100%	0%	-113																																	
A29510	Connect DN200 pipe to MH S3.1	1	06-Nov-17	06-Nov-17	06-Nov-17	06-Nov-17	100%	0%	-113																																	
A29520	Connect DN200 pipe to MH S3.1b	1	06-Nov-17	06-Nov-17	06-Nov-17	06-Nov-17	100%	0%	-113																																	
A29530	Connect DN300 & DN400 pipe to MH S3.1a	1	06-Nov-17	06-Nov-17	06-Nov-17	06-Nov-17	100%	0%	-113																																	
A29540	Formation & Lay DN450 pipe from MH3.2 to S3.1a (Approx. 39m)	4	19-Oct-17	23-Oct-17	19-Oct-17	23-Oct-17	100%	0%	-113																																	
A29550	Pressure Test	3	07-Nov-17	09-Nov-17	07-Nov-17	09-Nov-17	100%	0%	-113																																	
A29560	Backfill trench to Ground Level	2	10-Nov-17	11-Nov-17	10-Nov-17	11-Nov-17	100%	0%	-113																																	
Storm Drain DN375 at Portion M45																																										
Storm Drain along Gridline A-K' / 5' (S1.1 to S1.2 to WHC6_1e)																																										
A29590	Excavate Trial Trench for existing Underground Utilities	14	03-Oct-17	19-Oct-17	03-Oct-17	19-Oct-17	100%	0%	-113																																	
A29600	Install support to existing underground Utilities	14	20-Oct-17	06-Nov-17	20-Oct-17	06-Nov-17	100%	0%	-113																																	
A29610	Excavate trench for DN375 and install shoring	50	03-Nov-16	03-Jan-17	03-Nov-16 A	16-Oct-17	100%	76%	-112																																	
A29620	Construct Manhole S1.1 & S1.2	41	07-Nov-16	23-Dec-16	07-Nov-16 A	09-Oct-17	100%	85%	-112																																	
A29630	Lay down DN375 pipe between WHC6_1e to S1.1 to S1.2 (Approx.55m)	40	12-Nov-16	30-Dec-16	12-Nov-16 A	13-Oct-17	100%	76%	-112																																	
A29640	Pressure Test	29	16-Nov-16	19-Dec-16	16-Nov-16 A	03-Oct-17	100%	95%	-113																																	
A29650	Backfill and reinstate pavement	24	22-Nov-16	19-Dec-16	22-Nov-16 A	03-Oct-17	100%	92%	-112																																	
Storm Drain DN150 at Portion M04																																										
Storm Drain for MH WHC6_1f																																										
A29660	PIW allow access to WHC6_1f for M+ connection	0	03-Oct-17		03-Oct-17		100%	0%	-110																																	
A29670	Fence off work area for DN150 storm drain excavation	1	03-Oct-17	03-Oct-17	03-Oct-17	03-Oct-17	100%	0%	-110																																	
A29680	Excavate Trial Trench fo existing Underground Utilities	14	03-Oct-17	19-Oct-17	03-Oct-17	19-Oct-17	100%	0%	-110																																	
A29690	Excavate trench for DN150 and install shoring	7	20-Oct-17	27-Oct-17	20-Oct-17	27-Oct-17	100%	0%	-110																																	
A29700	Lay down DN150 and connect to WHC6_1f (approx. 11m)	4	30-Oct-17	02-Nov-17	30-Oct-17	02-Nov-17	100%	0%	-110																																	
A29710	Backfill and reinstate pavement	3	03-Nov-17	06-Nov-17	03-Nov-17	06-Nov-17	100%	0%	-110																																	
Storm Drain DN300 at Portion M44 (MH6_2a.1 to DM65)																																										
Grd Lvl - Storm / Drainage Connection (Outside SPS)																																										
A37250	Sewerage - Construct 5x Manholes	60	13-Feb-17	27-Apr-17	13-Feb-17 A	06-Oct-17	100%	95%	-111																																	
A37260	Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-56																																	
A37280	Connect to Existing Storm Manholes & Backfill	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-42																																	

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January			
										24					25				26				27				28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
A37290	Completed Storm Drain + Report	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-31																					
A37300	Inform DSD for Inspection of Storm Drain	3	11-Oct-17	13-Oct-17	11-Oct-17	13-Oct-17	100%	0%	-35																					
A37310	DSD Inspection	1	14-Oct-17	14-Oct-17	14-Oct-17	14-Oct-17	100%	0%	-31																					
Adjacent SPS to Center of At Grade Road																														
A29790	Backfill, Extract Sheet Piles and Reinstatement Pavement	6	03-Mar-17	09-Mar-17	03-Mar-17 A	03-Oct-17	100%	83%	-113																					
Center of At Grade Road to MH_2a.1																														
A38025	Agreed with PIW dates for Pipe Laying	0		03-Oct-17		03-Oct-17*	100%	0%	-113																					
A38030	Excavate trial trench for existing underground utilities	2	04-Oct-17	06-Oct-17	04-Oct-17	06-Oct-17	100%	0%	-109																					
A38040	Drive In Sheet Piles	1	07-Oct-17	07-Oct-17	07-Oct-17	07-Oct-17	100%	0%	-107																					
A38050	Excavate to invert level and install struts	2	09-Oct-17	10-Oct-17	09-Oct-17	10-Oct-17	100%	0%	-103																					
A38060	Laydown DN300 between MH6_2a.1 to Center of at Grade Road (Appr	2	11-Oct-17	12-Oct-17	11-Oct-17	12-Oct-17	100%	0%	-102																					
A38070	Pressure Test	1	13-Oct-17	13-Oct-17	13-Oct-17	13-Oct-17	100%	0%	-100																					
A38080	Backfill, Extract Sheet Piles and Reinstatement Pavement	1	14-Oct-17	14-Oct-17	14-Oct-17	14-Oct-17	100%	0%	-95																					
Grd Lvl - External Storm Drainage Connection																														
A37400	Storm drain Excavation Adjacent Main Road GL 5a-10a / Aa	16	03-Oct-17	21-Oct-17	03-Oct-17	21-Oct-17	100%	0%	-104																					
A37410	Construct Storm Water Manholes (SMH-01 & 02)	12	23-Oct-17	06-Nov-17	23-Oct-17	06-Nov-17	100%	0%	-104																					
A37420	Install Storm Drain Pipes & Testing	30	07-Nov-17	11-Dec-17	07-Nov-17	11-Dec-17	100%	0%	-104																					
A37430	Connect to Existing Storm Manholes & Backfill	16	12-Dec-17	02-Jan-18	12-Dec-17	02-Jan-18	100%	0%	-104																					
A37440	Completed Storm Drain + Report	6	03-Jan-18	09-Jan-18	03-Jan-18	09-Jan-18	100%	0%	-104																					
A37450	Inform DSD for Inspection	6	10-Jan-18	16-Jan-18	10-Jan-18	16-Jan-18	100%	0%	-104																					
A37460	DSD Inspection & Acceptance Test	12	17-Jan-18	30-Jan-18	17-Jan-18	30-Jan-18	100%	0%	-104																					
WSD																														
Water Main Works at Portion M01 (Refer to M+ MEP Programme)																														
A29800	PIW Contractor Allow Access to Portion M45 to HCC (IS Appendix D1, it	0	03-Oct-17		03-Oct-17*		100%	0%	-113																					
A29810	Complete Master Meter Room Structure B1 Slab, Wall & Column (Refer	0		30-Sep-17		30-Sep-17*	100%	0%	-113																					
A29820	Remove existing hoarding fixed to Sheet pile	6	03-Oct-17	10-Oct-17	03-Oct-17	10-Oct-17	100%	0%	-113																					
A29830	Install a new hoarding with 500mm clearance from roadside	6	11-Oct-17	17-Oct-17	11-Oct-17	17-Oct-17	100%	0%	-113																					
A29840	Excavate Trench in footway to expose PIW watermain & Cut Down Sh	2	18-Oct-17	19-Oct-17	18-Oct-17	19-Oct-17	100%	0%	-113																					
A29850	Lay 2Nos of DN150 DI Fresh Water Pipe & 1 No of DN100 DI Salt Wate	5	20-Oct-17	25-Oct-17	20-Oct-17	25-Oct-17	100%	0%	-113																					
A29860	Pressure test (By PIW Contractor)	6	26-Oct-17	02-Nov-17	26-Oct-17	02-Nov-17	100%	0%	-113																					
A29870	Remove the Blank Flanges & Make Final Connection	2	03-Nov-17	04-Nov-17	03-Nov-17	04-Nov-17	100%	0%	-113																					
A29880	Backfill & Reinstatement to Ground Level	3	06-Nov-17	08-Nov-17	06-Nov-17	08-Nov-17*	100%	0%	-113																					
A29890	Handover to PIW for footway pavement construction (IS Appdx D1, #36	0		08-Nov-17		08-Nov-17*	100%	0%	-113																					
Water Main Works at Portion M17																														
A29900	Open Cut Excavation for DN200 pipe along gridline G/13-14 to F-G/14	10	08-Nov-17	18-Nov-17	08-Nov-17	18-Nov-17	100%	0%	-60																					
A29910	Lay down and install DN200 pipe	10	20-Nov-17	30-Nov-17	20-Nov-17	30-Nov-17	100%	0%	-60																					
A29920	Construct M+ Street Fire Hydrant & FS Pipe at gridline E-F/14	12	01-Dec-17	14-Dec-17	01-Dec-17	14-Dec-17	91.67%	0%	-60																					
A29930	Connect DN200 pipe to Street Fire Hydrant	1	15-Dec-17	15-Dec-17	15-Dec-17	15-Dec-17	0%	0%	-60																					
A29940	Excavate Trench for DN150 pipe along gridline A-F/14	15	16-Dec-17	05-Jan-18	16-Dec-17	05-Jan-18	0%	0%	-60																					
A29950	Lay down and install DN 150 pipe and connect isolation valve (gridline	14	06-Jan-18	22-Jan-18	06-Jan-18	22-Jan-18	0%	0%	-60																					
A29960	Construct End Block and Washout Tee with washout pump pit	10	23-Jan-18	02-Feb-18	23-Jan-18	02-Feb-18	0%	0%	-60																					
A29970	Lay down and install remaining DN150 pipe	6	03-Feb-18	09-Feb-18	03-Feb-18	09-Feb-18	0%	0%	-60																					
A29980	Pressure Test	3	10-Feb-18	13-Feb-18	10-Feb-18	13-Feb-18	0%	0%	-60																					
A29990	Swabbing Test	3	14-Feb-18	20-Feb-18	14-Feb-18	20-Feb-18	0%	0%	-60																					
A30000	Sterilization	6	21-Feb-18	27-Feb-18	21-Feb-18	27-Feb-18	0%	0%	-60																					
A30010	Lab Test	6	28-Feb-18	06-Mar-18	28-Feb-18	06-Mar-18	0%	0%	-60																					

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
A30470	Lay power lead-in (by CLP) & Inspection	60	01-Mar-18	29-Apr-18	01-Mar-18	29-Apr-18	0%	0%	-119																													
LV Power from DCS to M+ Seawater Pump Cells																																						
A30480	Excavate trench & Install Shoring from DCS to M+ Seawater Pump Cells	6	14-Feb-18	23-Feb-18	14-Feb-18	23-Feb-18	0%	0%	-96																													
A30490	Construct Cable Trench & Lay 4Nos of DN150 & 5Nos of DN100 Cable L	12	24-Feb-18	09-Mar-18	24-Feb-18	09-Mar-18	0%	0%	-96																													
A30500	Cable Pulling from DCS to Seawater Pump Cells	6	17-Mar-18	23-Mar-18	17-Mar-18	23-Mar-18	0%	0%	-96																													
A30510	Construct 6 Nos of Drawpit	18	24-Feb-18	16-Mar-18	24-Feb-18	16-Mar-18	0%	0%	-96																													
A30520	Backfill to Existing Ground Level	4	24-Mar-18	28-Mar-18	24-Mar-18	28-Mar-18	0%	0%	-96																													
ICP External Power Cable Trench For CLP Lead In																																						
A30530	Construct 2 Nos of Drawpit at the ICP Entrance	8	03-Oct-17	12-Oct-17	03-Oct-17	12-Oct-17	100%	0%	-65																													
A30540	Install 10x200 Dia. GI Duct In 2 Layers & 1x100Dia Duct with Earthing C	10	13-Oct-17	24-Oct-17	13-Oct-17	24-Oct-17	100%	0%	-65																													
A30545	Lay power Lead-in for ICP & Inspection (by CLP)	45	25-Oct-17	08-Dec-17	25-Oct-17	08-Dec-17	100%	0%	-78																													
A30550	Backfill to Ground Level	3	09-Dec-17	12-Dec-17	09-Dec-17	12-Dec-17	100%	0%	-64																													
Gas																																						
Gas Main at Portion M01																																						
Gas Main RDE connection along Gridline E' - I' / 1'																																						
A30700	Trial Trench for Underground Utilities	10	19-Oct-17	31-Oct-17	19-Oct-17	31-Oct-17	100%	0%	-113																													
A30710	Install support for existing Underground Utilities	6	01-Nov-17	07-Nov-17	01-Nov-17	07-Nov-17	100%	0%	-113																													
A30720	Excavate Trench for Main Gas 100mm and install shoring	8	08-Nov-17	16-Nov-17	08-Nov-17	16-Nov-17	100%	0%	-113																													
A30730	Lay down Main Gas 100mm (by Towngas Specialist Contractor)	14	17-Nov-17	02-Dec-17	17-Nov-17	02-Dec-17	100%	0%	-113																													
A30740	Backfill Trench to Ground Level	4	04-Dec-17	07-Dec-17	04-Dec-17	07-Dec-17	100%	0%	-113																													
A30750	Testing and Inspection	5	08-Dec-17	13-Dec-17	08-Dec-17	13-Dec-17	100%	0%	-113																													
Gas Main M+ along Gridline 2-9/A																																						
A30760	Excavate Trench for Main Gas and install shoring	12	16-Dec-17	02-Jan-18	16-Dec-17	02-Jan-18	100%	0%	-96																													
A30770	Construct and Lay down 350x350mm concrete pipe bench	12	23-Dec-17	09-Jan-18	23-Dec-17	09-Jan-18	100%	0%	-96																													
A30780	Lay down and install DN100 gas main (by Towngas Specialist Contract	28	10-Jan-18	10-Feb-18	10-Jan-18	10-Feb-18	57.14%	0%	-96																													
A30790	Backfill trench at M+ to adjacent level	6	12-Feb-18	21-Feb-18	12-Feb-18	21-Feb-18	0%	0%	-96																													
A30800	Testing and Inspection	4	22-Feb-18	26-Feb-18	22-Feb-18	26-Feb-18	0%	0%	-96																													
Telecom/ICT/FTNS																																						
Telecom @ Gridline C-M/14																																						
A30810	Completion for Construction of Power Cable Trench/Tunnel	0		09-Feb-18		09-Feb-18	0%	0%	-96																													
A30820	Lay 28Nos of DN100 Ducting @ A-C/14 (Approx. 100m)	5	10-Feb-18	15-Feb-18	10-Feb-18	15-Feb-18	0%	0%	-96																													
A30830	Construct 5# 28 DN100 FTNS drawpit @ gridline C-M/14	18	20-Feb-18	12-Mar-18	20-Feb-18	12-Mar-18	0%	0%	-96																													
A30840	Notify Telecom and request installation of cables	0		12-Mar-18		12-Mar-18	0%	0%	-96																													
Telecom @ Gridline A-C/14																																						
A30850	Completion for Construction of Power Cable Trench/Tunnel	0		12-Oct-17		12-Oct-17	100%	0%	-113																													
A30860	Lay 28Nos of DN100 Ducting @ A-C/14 (Approx. 30m)	2	13-Oct-17	14-Oct-17	13-Oct-17	14-Oct-17	100%	0%	-113																													
A30870	Construct 1# 28 DN100 FTNS drawpit @ gridline A-C/14	4	16-Oct-17	19-Oct-17	16-Oct-17	19-Oct-17	100%	0%	-113																													
A30880	Notify Telecom and request installation of cables	0		19-Oct-17		19-Oct-17	100%	0%	-113																													
Telecom @ Gridline M/12-14 (Portion M15)																																						
A30890	Construct ICT & ELV drawpits @ Gridline M/12-14	8	13-Mar-18	21-Mar-18	13-Mar-18	21-Mar-18	0%	0%	-96																													
A30900	Notify Telecom and request installation of cables	0		21-Mar-18		21-Mar-18	0%	0%	-96																													
SPS FTNS Lead In																																						
A32075	Installation of FTNS Cables (by Telecom)	8	03-Oct-17	12-Oct-17	03-Oct-17	12-Oct-17	100%	0%	-95																													
Cable Laying & Testing (By Telco)																																						
A30980	Cable Laying & Testing (By Telco) @ GL A-M/14	12	13-Mar-18	26-Mar-18	13-Mar-18	26-Mar-18	0%	0%	-96																													
A30990	Cable Laying & Testing (By Telco) @ GL M/14-12	2	22-Mar-18	23-Mar-18	22-Mar-18	23-Mar-18	0%	0%	-96																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January			
										24					25				26				27				28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
Backfilling and EVA																														
A31040	Completion of ICP Structure	0		07-Oct-17		07-Oct-17	100%	0%	-96	◆ Completion of ICP Structure,																				
Backfilling																														
A31050	Backfilling to +6.50mPD	12	17-Aug-17	30-Aug-17	08-Aug-17 A	13-Oct-17	100%	25%	-89	[Gantt bar]																				
A31060	Backfilling to +8.50mPD	18	31-Aug-17	20-Sep-17	10-Aug-17 A	20-Oct-17	100%	20%	-77	[Gantt bar]																				
A31070	Backfilling to +10.50mPD	18	21-Oct-17	11-Nov-17	21-Oct-17	11-Nov-17	100%	0%	-77	[Gantt bar]																				
A31080	Backfilling to +12.70mPD	18	13-Nov-17	02-Dec-17	13-Nov-17	02-Dec-17	100%	0%	-77	[Gantt bar]																				
Construction of EVA																														
A31100	Construct EVA (+8.50mPD)	8	29-Mar-18	11-Apr-18	29-Mar-18	11-Apr-18	0%	0%	-96	[Gantt bar]																				
A31110	Construct EVA (+10.50mPD)	10	12-Apr-18	23-Apr-18	12-Apr-18	23-Apr-18	0%	0%	-96	[Gantt bar]																				
A31120	Construct EVA (+12.70mPD)	12	24-Apr-18	08-May-18	24-Apr-18	08-May-18	0%	0%	-96	[Gantt bar]																				
Fuel Tank																														
A31220	Remove Hoarding fixed to sheetpile at Portion M04	5	11-Sep-17	16-Sep-17	14-Aug-17 A	23-Sep-17 A	100%	100%	-62	[Gantt bar]																				
A31230	Install Hoarding on road-side edge of footway (500mm clearance from	12	11-Sep-17	23-Sep-17	11-Sep-17 A	23-Sep-17 A	100%	100%	-50	[Gantt bar]																				
A31240	Cut down sheet pile to underside of footway pavement	18	25-Sep-17	17-Oct-17	11-Sep-17 A	23-Sep-17 A	100%	100%	-32	[Gantt bar]																				
A31250	Excavate to Base Slab & Wall of Fuel Tank	12	03-Oct-17	17-Oct-17	03-Oct-17	17-Oct-17	100%	0%	-38	[Gantt bar]																				
A31260	Construct Bottom Level of Fuel Oil Storage Tank	12	18-Oct-17	01-Nov-17	18-Oct-17	01-Nov-17	100%	0%	-38	[Gantt bar]																				
A31270	Mechanical Fitting	18	02-Nov-17	22-Nov-17	02-Nov-17	22-Nov-17	77.78%	0%	-38	[Gantt bar]																				
A31280	Construct Top Level of Fuel Oil Storage Tank	14	30-Nov-17	15-Dec-17	30-Nov-17	15-Dec-17	0%	0%	-38	[Gantt bar]																				
A31290	Backfill	12	16-Dec-17	02-Jan-18	16-Dec-17	02-Jan-18	0%	0%	-38	[Gantt bar]																				
A38020	T&C of Fuel Oil Storage Tank	6	23-Nov-17	29-Nov-17	23-Nov-17	29-Nov-17	0%	0%	-38	[Gantt bar]																				
M+ Statutory Inspection, OP & PC																														
EPD Genset																														
A55520	Submit fuel oil tank for D.G. License application	0	30-Nov-17		30-Nov-17		0%	0%	-46	◆ Submit fuel oil tank for D.G. License																				
Drainage																														
A55590	Submit Final Amendment Drainage Plans to BD	14	03-Feb-18	16-Feb-18	03-Feb-18	16-Feb-18	0%	0%	-83	[Gantt bar]																				
A55600	Technical Audit Application HBP1 to DSD	14	17-Feb-18	02-Mar-18	17-Feb-18	02-Mar-18	0%	0%	-83	[Gantt bar]																				
A55610	Last Manhole Connection	20	03-Mar-18	22-Mar-18	03-Mar-18	22-Mar-18	0%	0%	-83	[Gantt bar]																				
Contractor's Summary Works Programme																														

Lyric Theatre Complex

Activity ID	Activity Name	Durn. (Days)	Programme Rev A Start	Programme Rev A Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)	2016												2017												2018	
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
										1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
F2 Foundation Works for Lyric Theatre Complex																																			
Summary for Major Works																																			
Pre-bored H-Pile																																			
Pre-bored H-Pile Construction																																			
LT.0087	Trial Pile and Obtain BD's Acknowledgement	18	22-Feb-16	12-Mar-16	08-Mar-16 A	09-Mar-16 A	100%	4																											
LT.0088	Predrilling, Excluding Portions L02 and L03; 56 nos.	71	20-Feb-16	20-May-16	01-Mar-16 A	13-Jul-16 A	100%	-43																											
LT.0089	Pre-bored H-Pile Construction; Rig 1, 104 nos	243	01-Apr-16	21-Jan-17	17-Mar-16 A	21-Jan-17 A	100%	1																											
LT.2225	Pre-bored H-Pile Construction; Rig 2, 99 nos	255	01-Apr-16	08-Feb-17	30-Mar-16 A	20-Feb-17 A	100%	-9																											
LT.2226	Pre-bored H-Pile Construction; Rig 3, 25 nos	25	01-Apr-16	30-Apr-16	30-Apr-16 A	05-Jul-16 A	100%	-51																											
LT.3315	Pre-bored H-Pile Construction; Rig 3, 8 nos	24			23-Sep-16 A	22-Oct-16 A	100%																												
LT.3340	Pre-bored H-Pile Construction; Rig 4, 6 nos	13			27-Sep-16 A	14-Oct-16 A	100%																												
LT.3370	Pre-bored H-Pile Construction; Rig 3, 19 nos	40			11-Nov-16 A	30-Dec-16 A	100%																												
Contract Administrator's Instruction No. 8																																			
LT.3010	Predrilling in Portions L02 and L03; 14 nos.	30	14-Oct-16	17-Nov-16	08-Aug-16 A	01-Sep-16 A	100%	64																											
LT.3015	Pre-bored H-Pile Construction; Rig 1, 21 nos	65	14-Feb-17	06-May-17	20-Jan-17 A	01-Mar-17 A	100%	52																											
LT.3020	Pre-bored H-Pile Construction; Rig 2, 16 nos	67	14-Feb-17	09-May-17	24-Jan-17 A	02-Mar-17 A	100%	53																											
LT.3390	Pre-bored H-Pile Construction; Rig 4, 16 nos	25			17-Nov-16 A	16-Dec-16 A	100%																												
LT.3750	Pre-bored H-Pile Construction; Rig 3, 10 nos	25			28-Dec-16 A	21-Jan-17 A	100%																												
BA14 and Testing																																			
LT.0094	Submission of BA14	6	06-Jun-17	12-Jun-17	24-Mar-17 A	07-Apr-17 A	100%	67																											
LT.0095	CA's Selection of Proof Drilling Locations	14	09-May-17	23-May-17	20-Feb-17 A	03-Mar-17 A	100%	82																											
LT.0096	Proof Drilling	14	23-May-17	06-Jun-17	04-Mar-17 A	16-Mar-17 A	100%	83																											
LT.0097	BD's Selection of Test Piles	28	12-Jun-17	10-Jul-17	08-Apr-17 A	21-Apr-17 A	100%	81																											
LT.0098	Load Testing and Submit Reports	32	10-Jul-17	11-Aug-17	10-May-17 A	04-Jul-17 A	100%	39																											
LT.0099	BD's Acknowledgement	45	11-Aug-17	25-Sep-17	05-Jul-17 A	26-Jul-17 A	100%	62																											
Bored Pile																																			
Bored Pile Construction																																			
LT.0102	Predrilling, Excluding Portions L02 and L03; 145 nos.	125	20-Feb-16	25-Jul-16	02-Mar-16 A	02-Sep-16 A	100%	-33																											
LT.0103	Bored Pile Construction; RCD Rig 1, 32 nos.	244	07-Apr-16	27-Jan-17	12-Mar-16 A	08-May-17 A	100%	-76																											
LT.1895	Bored Pile Construction; RCD Rig 2, 29 nos.	268	18-Mar-16	13-Feb-17	17-Mar-16 A	01-Apr-17 A	100%	-40																											
LT.1905	Bored Pile Construction; RCD Rig 3, 25 nos.	243	14-Apr-16	06-Feb-17	21-Mar-16 A	28-Mar-17 A	100%	-43																											
LT.1915	Bored Pile Construction; RCD Rig 4, 26 nos. (Including 1 no. under CAI 017)	245	29-Mar-16	20-Jan-17	23-Mar-16 A	29-Apr-17 A	100%	-77																											
LT.1925	Bored Pile Construction; RCD Rig 5, 15 nos.	200	28-Apr-16	24-Dec-16	26-Apr-16 A	10-Dec-16 A	100%	13																											
LT.1935	Bored Pile Construction; RCD Rig 6, 12 nos. (Including 4 nos. under CAI 017)	175	12-Jul-16	10-Feb-17	13-Jul-16 A	10-Apr-17 A	100%	-48																											
LT.1945	Bored Pile Construction; RCD Rig 7, 12 nos. (Including 1 no. under CAI 023)	146	14-Jul-16	06-Jan-17	22-Jul-16 A	04-Mar-17 A	100%	-45																											
LT.2215	Sonic Logging and Interface Coring Test; Excluding Portions L02 and L03	145	10-Sep-16	08-Mar-17	06-Oct-16 A	26-May-17 A	100%	-61																											
LT.3260	Completion of Bored Pile Construction in Area 6	0				08-May-17 A	100%																												
Contract Administrator's Instruction No. 8																																			
LT.2891	Predrilling in Portions L02 and L03; 11 nos.	24	13-Sep-16	13-Oct-16	03-Aug-16 A	24-Aug-16 A	100%	41																											
LT.2895	Bored Pile Construction; RCD Rig 4, 4 nos.	51	10-Dec-16	14-Feb-17	24-Aug-16 A	24-Oct-16 A	100%	92																											
LT.2905	Bored Pile Construction; RCD Rig 1, 3 nos.	43	20-Dec-16	14-Feb-17	27-Aug-16 A	04-Oct-16 A	100%	108																											
LT.2915	Bored Pile Construction; RCD Rig 4, 2 nos.	30	06-May-17	10-Jun-17	21-Sep-16 A	12-Nov-16 A	100%	168																											
LT.2925	Bored Pile Construction; RCD Rig 1, 2 nos.	29	09-May-17	12-Jun-17	11-Oct-16 A	10-Nov-16 A	100%	171																											
LT.2935	Sonic Logging and Interface Coring Test; Portions L02 and L03	12	13-Jun-17	26-Jun-17	17-Jan-17 A	23-Mar-17 A	100%	75																											
BA14 and Testing																																			
LT.0108	Submission of BA14	3	27-Jun-17	29-Jun-17	29-May-17 A	02-Jun-17 A	100%	24																											
LT.0109	BD's Selection of Test Piles	28	30-Jun-17	27-Jul-17	03-Jun-17 A	06-Jul-17 A	100%	22																											
LT.0110	Concrete Coring Test and Submit Reports	13	27-Jul-17	11-Aug-17	03-Jul-17 A	09-Aug-17 A	100%	3																											
LT.0111	BD's Acknowledgement	45	12-Aug-17	25-Sep-17	10-Aug-17 A	19-Sep-17 A	100%	7																											

- Secondary Baseline
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

WEST KOWLOON CULTURAL DISTRICT AUTHORITY
FOUNDATION WORKS FOR LYRIC THEATRE COMPLEX
AND THE EXTENDED BASEMENT IN ZONE 3B
SUMMARY PROGRAMME BASED ON
CONSTRUCTION WORKS PROGRAMME - REV. "A"



Date	Revision	Checked	Approved
27-Oct-17	Update For Information	R.L.	K.K.

Activity ID	Activity Name	Durn. (Days)	Programme Rev A Start	Programme Rev A Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)	2016												2017												2018	
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
BA14 and Testing at Area 6 if Option is Exercised																																			
LT.0113	Submission of BA14	3	03-Feb-17	07-Feb-17	29-May-17 A	02-Jun-17 A	100%	-92																											
LT.0114	BD's Selection of Test Piles	28	07-Feb-17	07-Mar-17	03-Jun-17 A	06-Jul-17 A	100%	-121																											
LT.0115	Concrete Coring Test and Submit Reports	15	07-Mar-17	24-Mar-17	03-Jul-17 A	09-Aug-17 A	100%	-110																											
LT.3110	BD's Acknowledgement	45	24-Mar-17	08-May-17	10-Aug-17 A	19-Sep-17 A	100%	-134																											
Excavation and Lateral Support																																			
Pipe Pile in Areas 1 to 5																																			
LT.0120	Pre-grouting Works at Seawall Area; Portions M15, M16, L01 and L16	40	05-Mar-16	26-Apr-16	05-Mar-16 A	08-Apr-16 A	100%	16																											
LT.0121	Pre-grouting Works at Portions L05, L07, M14b and M12	101	23-Apr-16	23-Aug-16	18-Apr-16 A	26-Jul-16 A	100%	25																											
LT.0122	Pipe Pile and Grout Curtain; Portions L04, L05, L14, L24, M14 and M14b (PP 441 nos and CPP 3 nos.	215	21-May-16	08-Feb-17	12-Mar-16 A	07-Mar-17 A	100%	-22																											
LT.3030	Clutched Pipe Pile and Grout Curtain; Portions M14a, L16 and L01 (CPP 82 nos.)	89	25-Jun-16	12-Oct-16	07-Jul-16 A	06-Oct-16 A	100%	4																											
LT.3840	Plugging & Removal of Abandoned CRGO Cooling Main and Installation of Pipe Piles and Grout Curtai	26			02-May-17 A	02-Jun-17 A	100%																												
Sheet Pile in Area 6																																			
LT.0124	Sheet Piles Installation in Portion L06; 1,472m2	32	21-Jun-16	28-Jul-16	07-Jun-16 A	25-Jul-16 A	100%	4																											
LT.2945	Sheet Piles Installation in Portions L07 and M12; 1,640m2	35	29-Jul-16	07-Sep-16	04-Jul-16 A	27-Sep-16 A	100%	-16																											
LT.2950	Instrument Installation for Instrumental Sheet Pile	15	28-May-16	15-Jun-16	21-May-16 A	31-May-16 A	100%	13																											
LT.2955	Drive Instrumental Sheet Pile and Report Submission	10	08-Jun-16	20-Jun-16	01-Jun-16 A	16-Jun-16 A	100%	4																											
LT.3720	Additional Sheet Piles Installation in Portions L06 and L07 and Grout Curtain at Corner Piles; 501m2	20			10-Feb-17 A	10-Mar-17 A	100%																												
Contract Administrator's Instruction No. 8																																			
LT.3050	Pre-grouting Works adjacent Seawall Portion L03	21	17-Sep-16	13-Oct-16	16-Aug-16 A	28-Oct-16 A	100%	-12																											
LT.3060	Pipe Pile and Grout Curtain; Portion L02 (PP 21nos.) + Lower Portion L14 (PP 2 nos.)	20	13-Sep-16	07-Oct-16	06-Dec-16 A	04-Jan-17 A	100%	-71																											
LT.3070	Clutched Pipe Pile and Grout Curtain; Portion L03 (CPP 104 nos. and PP 4 nos)	125	14-Oct-16	15-Mar-17	07-Oct-16 A	07-Mar-17 A	100%	8																											
BA14																																			
LT.0126	Submission of BA14 for Stage 1 ELS Sheet Piling Works at Area 6 (PMC Withdrawn Submission)	2	08-Sep-16	09-Sep-16	08-Oct-16 A	05-Nov-16 A	100%	-45																											
LT.0127	BD's Acknowledgement (BA14 Submission Withdrawn)	14	09-Sep-16	23-Sep-16	06-Nov-16 A	03-Dec-16 A	100%	-70																											
LT.0128	Submission of BA14 for Stage 1 ELS Piling Works at Area 1 to 5	2	16-Mar-17	17-Mar-17	20-Mar-17 A	02-Jun-17 A	100%	-58																											
LT.0129	BD's Acknowledgement	28	17-Mar-17	31-Mar-17	03-Jun-17 A	10-Jul-17 A	100%	-100																											
LT.3723	Submission of BA14 for Stage 1 ELS Sheet Piling Works at Area 6 including CAI No. 019	6			11-Mar-17 A	22-Mar-17 A	100%																												
LT.3725	BD's Acknowledgement of Sheet Pile Completion	45			23-Mar-17 A	25-Apr-17 A	100%																												
Pumping Test																																			
LT.0130	Carry Out Phase 2 Pumping Test in Area 1 to Area 5 and Submission to BD	26			12-Sep-17 A	11-Oct-17 A	100%																												
LT.0131	Install Area 1 to Area 5 Pumping Test Instrumentation & Wells (15 DW + 30 OW) and Submission of In	22	13-Jun-17	08-Jul-17	11-Feb-17 A	13-Jul-17 A	100%	-3																											
LT.0132	Carry Out Phase 1 Pumping Test in Area 1 to Area 5	20	09-Jul-17	28-Jul-17	13-Jul-17 A	02-Aug-17 A	100%	-4																											
LT.0133	Obtain BD's Acknowledgement of Area 1 to 5 Pumping Test Results	45	29-Jul-17	11-Sep-17	12-Oct-17 A	25-Nov-17	35%	-75	-43																										
LT.0134	Install Area 6 Pumping Test Instrumentation & Wells (3 PW + 6 OW) and Submission of Initial Reading:	21	07-Dec-16	04-Jan-17	20-Mar-17 A	12-May-17 A	100%	-100																											
LT.0135	Carry Out Pumping Test in Area 6 and submission to BD	16	11-Jan-17	26-Jan-17	12-May-17 A	13-Jun-17 A	100%	-138																											
LT.0136	Obtain BD's Acknowledgement of Area 6 Pumping Test Results	45	26-Jan-17	12-Mar-17	14-Jun-17 A	26-Jul-17 A	100%	-136																											
Option Stage 2 ELS and Excavation Works at Area 6																																			
LT.0138	Bulk Excavation and Installation of Struts	102	25-Apr-17	26-Aug-17	19-Jul-17 A	09-Nov-17	95%	-62	-62																										
LT.0139	Trim Pile Head and Clearance	27	26-Aug-17	27-Sep-17	09-Oct-17 A	11-Dec-17	45%	-62	-49																										
LT.3075	Submission of BA8 and BA10 for Bulk Excavation Works	35	14-Mar-17	18-Apr-17	05-Jun-17 A	26-Jul-17 A	100%	-99																											
LT.3080	Installation of King Posts and Temporary Platform	22	18-Apr-17	16-May-17	06-Apr-17 A	12-Apr-17 A	100%	24																											
BA14 for Option Stage 2 ELS and Excavation Works at Area 6																																			
LT.0141	Submission of BA14 for Stage 2 ELS and Excavation Works at Area 6	2	26-Aug-17	29-Aug-17	10-Nov-17	11-Nov-17	0%	-62	-62																										
LT.0142	BD's Acknowledgement	45	28-Aug-17	12-Oct-17	12-Nov-17	26-Dec-17	0%	-76	-75																										

- Secondary Baseline
- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

WEST KOWLOON CULTURAL DISTRICT AUTHORITY
 FOUNDATION WORKS FOR LYRIC THEATRE COMPLEX
 AND THE EXTENDED BASEMENT IN ZONE 3B
 SUMAMRY PROGRAMME BASED ON
 CONSTRUCTION WORKS PROGRAMME - REV. "A"



Date	Revision	Checked	Approved
27-Oct-17	Update For Information	R.L.	K.K.

Activity ID	Activity Name	Durn. (Days)	Planned Start	Planned Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)	2017												2018											
										Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov			
										1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
ELs for DCS Intake Cofferdam and DCS / Box Culvert Outfall Cofferdam																																	
KEY DAY																																	
Supplemental Agreement / Contract Administrator's Instruction																																	
DCS.0010	Issuance of CAI 025 - Design of ELs for DCS Intake Cofferdam	0	14-Mar-17		14-Mar-17 A		100%	0		◆																							
DCS.0020	Forming of Supplementary Agreement	0	13-Jul-17		30-Oct-17*		0%	-90	-92																								
DCS.0080	Completion of Cofferdam A Including Submission of Pumping Test Report	0		06-Oct-18		26-Oct-18*	0%	-20	-20													◆											
DCS.0090	Completion of Cofferdam B Including Submission of Pumping Test Report	0		08-Jul-18		23-Mar-18*	0%	107	107													◆											
Access Date																																	
DCS.0130	M+ Contractor (Hsin Chong) Vacate DCS Eastern Portion	0		09-Apr-17		09-Apr-17 A	100%	0		◆																							
DCS.0140	M+ Contractor (Hsin Chong) Vacate DCS Western Portion	0		05-May-17		05-May-17 A	100%	0		◆																							
DCS.0150	Access to Portion M14B and M14C	0	09-Jun-17		03-Jun-17 A		100%	5			◆																						
DCS.0180	Vacate Area Within Lyric Main Cofferdam and Handover to L1 Contractor	0		28-Feb-18		15-Mar-18*	0%	-15	-15													◆											
DCS.0190	Vacate and Handover Working Area within M+ Boundary	0		10-Feb-18		06-Mar-18*	0%	-17	-17													◆											
APPROVAL / PERMIT																																	
DCS.0270	Obtaining Tree Felling Permit from PMC for Tree Removal in DCS Construction Area	0		13-Jul-17		11-Jul-17 A	100%	2																									
DCS.0290	Obtaining No Objection from PMC for Use of Water Barrier as Hoarding	0		13-Jul-17		12-Jul-17 A	100%	1																									
SUMMARY OF MAJOR WORKS																																	
DCS.0610	Cofferdam A First Design Submission and Approval; Obtaining BD Consent for Commencement	93	11-May-17	11-Aug-17	11-May-17 A	21-Aug-17 A	100%	-9																									
DCS.0612	Withdrawal of BA8 (Initial Monitoring Reading Missing), Re-submission to Obtain BD Consent	0			24-Aug-17 A	19-Sep-17 A	100%																										
DCS.0620	Pre-grouting Works for Cofferdam A	40	12-Aug-17	27-Sep-17	04-Sep-17 A	25-Oct-17 A	100%	-21																									
DCS.0640	Installation of Cofferdam A Stage 1 CPP and Grout Curtain; Side Walls	80	23-Sep-17	30-Dec-17	18-Oct-17 A	20-Jan-18	15%	-17	-17																								
DCS.0650	Installation of Cofferdam A Stage 2 CPP and Grout Curtain; Western Portion of ESS	63	06-Dec-17	23-Feb-18	28-Dec-17	15-Mar-18	0%	-17	-17																								
DCS.0660	Installation of Cofferdam A Stage 3 CPP and Grout Curtain; Eastern Portion of ESS	126	20-Feb-18	25-Jul-18	13-Mar-18	14-Aug-18	0%	-17	-17																								
DCS.0680	Submission of BA14 for Completion of Cofferdam A CPP and BD Acknowledgement	54	26-Jul-18	17-Sep-18	14-Aug-18	08-Oct-18	0%	-21	-20																								
DCS.0690	Pumping Test at Cofferdam A and Submission of Report to BD	19	18-Sep-18	06-Oct-18	08-Oct-18	26-Oct-18	0%	-20	-20																								
DCS.0710	Allow M+ Contractor for Construction of 600D Seawater Outfall Pipe within 2m Zone of Cofferdam A	39	02-Jan-18	15-Feb-18	22-Jan-18	10-Mar-18	0%	-17	-16																								
DCS.0810	Cofferdam B First Design Submission and Approval; Obtaining BD Consent for Commencement (Rejected)	93	08-Jul-17	08-Oct-17	10-Jul-17 A	26-Jul-17 A	100%	75																									
DCS.0814	BD Confirmation of Not Approval by BD; Obtaining ICE Certification and Approval by PMC	0			26-Jul-17 A	01-Sep-17 A	100%																										
DCS.0820	Pre-grouting Works for Cofferdam B	32	09-Oct-17	15-Nov-17	25-Aug-17 A	22-Sep-17 A	100%	44																									
DCS.0840	Installation of Cofferdam B Stage 1 CPP and Grout Curtain (Side Walls)	37	16-Nov-17	30-Dec-17	22-Sep-17 A	13-Nov-17	77%	39	-38																								
DCS.0850	Installation of Temporary Decking over Outfall Pipes for Stage 2 Clutch Pipe Pile	10	20-Feb-18	02-Mar-18	22-Jan-18	02-Feb-18	0%	21	84																								
DCS.0860	Installation of Cofferdam B Stage 2 CPP and Grout Curtain (End Wall)	42	03-Mar-18	25-Apr-18	27-Sep-17 A	02-Dec-17	50%	113	84																								
DCS.0880	Submission of BA14 for Completion of Cofferdam B CPP and BD Acknowledgement	55	26-Apr-18	19-Jun-18	03-Dec-17	26-Jan-18	0%	144	142																								
DCS.0888	Installation of De-watering and Observation Wells for Pumping Test; Submission of initial Readings	0			02-Feb-18	03-Mar-18	0%		84																								
DCS.0890	Pumping Test at Cofferdam B and Submission of Report to BD	19	20-Jun-18	08-Jul-18	04-Mar-18	23-Mar-18	0%	107	107																								
DCS.0920	Allow M+ Contractor for Construction of 600D Seawater Outfall Pipe within 2m Zone of Cofferdam B	39	02-Jan-18	15-Feb-18	04-Dec-17	20-Jan-18	0%	22	84																								
DCS.0930	Allow L1 Contractor to Access to Portion M41C for Diversion of 11 kV CLP Cables	39	02-Jan-18	15-Feb-18	04-Dec-17	20-Jan-18	0%	22	84																								
DESIGN OF ELs FOR COFFERDAMS A AND B																																	
Design, BD Submission / Approval / Consent																																	
DCS.1050	Preliminary Design for Cofferdam A First (1st) BD Submission	15	15-Mar-17	31-Mar-17	15-Mar-17 A	31-Mar-17 A	100%	1																									
DCS.1060	Design Review of Cofferdam A by PMC and Design Revision	16	01-Apr-17	24-Apr-17	01-Apr-17 A	24-Apr-17 A	100%	1																									
DCS.1070	CA's No Objection to Contractor's Design	12	25-Apr-17	10-May-17	25-Apr-17 A	10-May-17 A	100%	1																									
DCS.1080	Design Submission for Cofferdam A to BD by PMC	4	11-May-17	15-May-17	11-May-17 A	15-May-17 A	100%	1																									
DCS.1090	Obtaining BD Approval for Cofferdam A First (1st) Design Submission	60	16-May-17	14-Jul-17	16-May-17 A	01-Aug-17 A	100%	-18																									
DCS.1100	Submission of BA8 and Obtaining BD Consent of Cofferdam A	28	15-Jul-17	11-Aug-17	26-Jul-17 A	21-Aug-17 A	100%	-9																									
DCS.1103	Withdrawal of BA8 Consent Application (Initial Monitoring Readings Missing) and Re-submission	0			24-Aug-17 A	24-Aug-17 A	100%																										
DCS.1110	Obtaining BA8 BD Consent for Cofferdam A	0			25-Aug-17 A	19-Sep-17 A	100%																										
DCS.1140	Cofferdam A Design Amendment after UU Checking and Exposure	14	15-Aug-17	30-Aug-17	09-Aug-17 A	08-Sep-17 A	100%	-7																									
DCS.1150	Review of Design Amendment for Cofferdam A by PMC	14	31-Aug-17	15-Sep-17	09-Sep-17 A	13-Oct-17 A	100%	-21																									
DCS.1160	Submission of Design Amendment of Cofferdam A to BD by PMC	2	16-Sep-17	18-Sep-17	14-Oct-17 A	18-Oct-17 A	100%	-23																									
DCS.1170	Obtaining BD Approval for Cofferdam A Design Amendment	30	19-Sep-17	18-Oct-17	19-Oct-17 A	17-Nov-17	30%	-30	-17																								
DCS.1250	Preliminary Design for Cofferdam B First (1st) BD Submission	13	15-May-17	29-May-17	15-May-17 A	29-May-17 A	100%	1																									
DCS.1260	Design Review of Cofferdam B by PMC and Design Revision	32	31-May-17	07-Jul-17	31-May-17 A	10-Jul-17 A	100%	-1																									

■ Primary Baseline
■ Actual Work
■ Remaining Work
■ Critical Remaining Work
◆ Milestone

WEST KOWLOON CULTURAL DISTRICT AUTHORITY
FOUNDATION WORKS FOR LYRIC THEATRE COMPLEX
AND THE EXTENDED BASEMENT IN ZONE 3B
PROGRESS PROGRAMME FOR ELs FOR DCS INTAKE AND OUTFALL COFFERDAMS
 (Planned Dates as of Programme Rev. '0' 1st Draft Dated 08-Jul-2017)



Date	Revision	Checked	Approved
08-Jul-17	Submission for SA	R.L. / D.L.	A.W. / K.K.
27-Oct-17	Update	R.L. / D.L.	K.K.

C. Action and Limit Levels for Construction Phase

Air Quality

The Action and Limit Levels for 1-hour and 24-hour TSP for the monitoring station are presented in following tables:

Table C-1: Action and Limit Levels for 1-hour TSP

Monitoring Station	Action Level (mg/m ³)	Limit Level (mg/m ³)
AM1	273.7	500
AM2A	274.2	500

Table C-2: Action and Limit Levels for 24-hour TSP

Monitoring Station	Action Level (µg/m ³)	Limit Level (µg/m ³)
AM1	143.6	260
AM2A	151.1	260

Noise

The Action and Limit Levels for Noise for the monitoring stations are presented in following table:

Table C-3: Action and Limit Levels for Construction Noise

Time Period & Monitoring Locations	Action Level	Limit Level
NM1A		
0700-1900 hours on normal weekdays	When one documented complaint is received from any one of the sensitive receivers	75 dB(A)

D. Event and Action Plan for Air Quality, Noise, Landscape and Visual Impact

Air Quality

In case the Action and Limit Levels are not complied during construction stage, the following Event and Action Plan should be followed:

Table D-1: Event and Action Plan for Air Quality

Event	Action			
	ET	IEC	WKCD A	Contractor
Action Level				
1. Exceedance for one sample	<ol style="list-style-type: none"> 1. Identify source, investigate the causes of exceedance and propose remedial measures; 2. Inform IEC and WKCD A; 3. Repeat measurement to confirm finding; 4. Increase monitoring frequency to daily. 	<ol style="list-style-type: none"> 1. Check monitoring data submitted by ET; 2. Check Contractor's working method. 	<ol style="list-style-type: none"> 1. Notify Contractor 	<ol style="list-style-type: none"> 1. Rectify any unacceptable practice; 2. Amend working methods if appropriate.
2. Exceedance for two or more consecutive samples	<ol style="list-style-type: none"> 1. Identify source; 2. Inform IEC and WKCD A; 3. Advise the WKCD A on the effectiveness of the proposed remedial measures; 4. Repeat measurements to confirm findings; 5. Increase monitoring frequency to daily; 6. Discuss with IEC and Contractor on remedial actions required; 7. If exceedance continues, arrange meeting with IEC and WKCD A; 8. If exceedance stops, cease additional monitoring. 	<ol style="list-style-type: none"> 1. Check monitoring data submitted by ET; 2. Check Contractor's working method; 3. Discuss with ET and Contractor on possible remedial measures; 4. Advise the ET on the effectiveness of the proposed remedial measures; 5. Monitor the implementation of remedial measures. 	<ol style="list-style-type: none"> 1. Confirm receipt of notification of failure in writing; 2. Notify Contractor; 3. Ensure remedial measures properly implemented. 	<ol style="list-style-type: none"> 1. Submit proposals for remedial to WKCD A within three working days of notification; 2. Implement the agreed proposals; 3. Amend proposal if appropriate.
Limit Level				
1. Exceedance for one sample	<ol style="list-style-type: none"> 1. Identify source, investigate the causes of exceedance and propose remedial measures; 2. Inform WKCD A, Contractor and EPD; 3. Repeat measurement to confirm finding; 4. Increase monitoring frequency to daily; 5. Assess effectiveness of Contractor's remedial actions and keep IEC, EPD and WKCD A informed of the results. 	<ol style="list-style-type: none"> 1. Check monitoring data submitted by ET; 2. Check Contractor's working method; 3. Discuss with ET and Contractor on possible remedial measures; 4. Advise the WKCD A on the effectiveness of the proposed remedial measures; 5. Monitor the implementation of remedial measures. 	<ol style="list-style-type: none"> 1. Confirm receipt of notification of failure in writing; 2. Notify Contractor; 3. Ensure remedial measures properly implemented. 	<ol style="list-style-type: none"> 1. Take immediate action to avoid further exceedance; 2. Submit proposals for remedial actions to IEC within three working days of notification; 3. Implement the agreed proposals; 4. Amend proposal if appropriate.

Event**Action**

2. Exceedance for two or more consecutive samples	<ol style="list-style-type: none">1. Notify IEC, WKCDA, Contractor and EPD;2. Identify source;3. Repeat measurement to confirm findings;4. Increase monitoring frequency to daily;5. Carry out analysis of Contractor's working procedures to determine possible mitigation to be implemented;6. Arrange meeting with IEC and WKCDA to discuss the remedial actions to be taken;7. Assess effectiveness of Contractor's remedial actions and keep IEC, EPD and WKCDA informed of the results;8. If exceedance stops, cease additional monitoring.	<ol style="list-style-type: none">1. Check monitoring data submitted by ET;2. Check Contractor's working method;3. Discuss amongst WKCDA, ET, and Contractor on the potential remedial actions;4. Review Contractor's remedial actions whenever necessary to assure their effectiveness and advise the WKCDA accordingly;5. Monitor the implementation of remedial measures.	<ol style="list-style-type: none">1. Confirm receipt of notification of failure in writing;2. Notify Contractor;3. In consolidation with the IEC, agree on the remedial measures to be implemented;4. Ensure remedial measures properly implemented;5. If exceedance continues, consider what portion of the work is responsible and instruct the Contractor to stop that portion of work until the exceedance is abated.	<ol style="list-style-type: none">1. Take immediate action to avoid further exceedance;2. Submit proposals for remedial actions to IEC within three working days of notification;3. Implement the agreed proposals;4. Resubmit proposals if problem still not under control;5. Stop the relevant portion of works as determined by the WKCDA until the exceedance is abated.
---	--	--	---	--

Construction Noise

In case the Action and Limit Levels are not complied during construction stage, the following Event and Action Plan should be followed:

Table D-2: Event and Action Plan for Construction Noise

Event	Action			
	ET	IEC	WKCD	Contractor
Action Level	<ol style="list-style-type: none"> 1. Notify WKCD, IEC and Contractor; 2. Carry out investigation; 3. Report the results of investigation to the IEC, WKCD and Contractor; 4. Discuss with the IEC and Contractor on remedial measures required; 5. Increase monitoring frequency to check mitigation effectiveness. 	<ol style="list-style-type: none"> 1. Review the investigation results submitted by the ET; 2. Review the proposed remedial measures by the Contractor and advise the WKCD accordingly; 3. Advise the WKCD on the effectiveness of the proposed remedial measures. 	<ol style="list-style-type: none"> 1. Confirm receipt of notification of failure in writing; 2. Notify Contractor; 3. In consolidation with the IEC, agree with the Contractor on the remedial measures to be implemented; 4. Supervise the implementation of remedial measures. 	<ol style="list-style-type: none"> 1. Submit noise mitigation proposals to IEC and WKCD; 2. Implement noise mitigation proposals.
Limit Level	<ol style="list-style-type: none"> 1. Inform IEC, WKCD, Contractor and EPD; 2. Repeat measurements to confirm findings; 3. Increase monitoring frequency; 4. Identify source and investigate the cause of exceedance; 5. Carry out analysis of Contractor's working procedures; 6. Discuss with the IEC, Contractor and WKCD on remedial measures required; 7. Assess effectiveness of Contractor's remedial actions and keep IEC, EPD and WKCD informed of the results; 8. If exceedance stops, cease additional monitoring. 	<ol style="list-style-type: none"> 1. Discuss amongst WKCD, ET, and Contractor on the potential remedial actions; 2. Review Contractor's remedial actions whenever necessary to assure their effectiveness and advise the WKCD accordingly. 	<ol style="list-style-type: none"> 1. Confirm receipt of notification of failure in writing; 2. Notify Contractor; 3. In consolidation with the IEC, agree with the Contractor on the remedial measures to be implemented; 4. Supervise the implementation of remedial measures; 5. If exceedance continues, consider stopping the Contractor to continue working on that portion of work which causes the exceedance until the exceedance is abated. 	<ol style="list-style-type: none"> 1. Take immediate action to avoid further exceedance; 2. Submit proposals for remedial actions to IEC and WKCD within 3 working days of notification; 3. Implement the agreed proposals; 4. Submit further proposal if problem still not under control; 5. Stop the relevant portion of works as instructed by the WKCD until the exceedance is abated.

Landscape and Visual Impact

In case of non-compliance of landscape and visual impacts, procedures in accordance with the Event and Action Plan should be followed:

Table D-3: Event and Action Plan for Landscape and Visual Impact

Event	Action			
	ET	IEC	WKCDA	Contractor
Design Check	<ol style="list-style-type: none"> 1. Design check to make sure the design complies with all the proposed mitigation measures in the EIA report; 2. Prepare and submit report. 	<ol style="list-style-type: none"> 1. Check report submitted by ET; 2. Recommend remedial design if necessary. 	<ol style="list-style-type: none"> 1. Undertake remedial design if necessary. 	-
Non-conformity on one occasion	<ol style="list-style-type: none"> 1. Identify source of non-conformity; 2. Report to IEC and WKCDA; 3. Discuss remedial actions with IEC, WKCDA and Contractor; 4. Monitor remedial actions until rectification has been completed. 	<ol style="list-style-type: none"> 1. Check and verify source of non-conformity; 2. Discuss remedial actions with ET and Contractor; 3. Advise WKCDA on effectiveness of proposed remedial actions; 4. Check implementation of remedial actions. 	<ol style="list-style-type: none"> 1. Notify Contractor; 2. Ensure remedial actions are properly implemented. 	<ol style="list-style-type: none"> 1. Amend working method as necessary; 2. Rectify damage and undertake necessary replacement and remedial actions.
Repeated conformity	<ol style="list-style-type: none"> 1. Identify source of non-conformity; 2. Report to IEC and WKCDA; 3. Increase monitoring frequency; 4. Discuss remedial actions with IEC, WKCDA and Contractor; 5. Monitor remedial actions until rectification has been completed; 6. If non-conformity rectified, reduce monitoring frequency back to normal. 	<ol style="list-style-type: none"> 1. Check and verify source of non-conformity; 2. Check Contractor's working method; 3. Discuss remedial actions with ET and Contractor; 4. Advise WKCDA on effectiveness of proposed remedial actions; 5. Supervise implementation of remedial actions. 	<ol style="list-style-type: none"> 1. Notify Contractor; 2. Ensure remedial actions are properly implemented. 	<ol style="list-style-type: none"> 1. Amend working method as necessary; 2. Rectify damage and undertake necessary replacement and remedial actions.

E. Monitoring Schedule

OCTOBER 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3 AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring	4	5	6	7
8	9 AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring	10	11	12	13 AM1, AM2A - 24hrTSP, 1hr TSP x3	14
15	16	17	18	19 AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring	20	21
22	23	24	25 AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring	26	27	28
29	30	31 AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring				
		Notes: AM1 - International Commerce Centre (ICC) AM2A - Austin Road West (Opposite to The Harbourside) NM1A - International Commerce Centre (ICC)				

NOVEMBER 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6 AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring	7	8	9	10 AM1, AM2A - 24hrTSP, 1hr TSP x3	11
12	13	14	15	16 AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring	17	18
19	20	21	22 AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring	23	24	25
26	27	28 AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring	29	30		
		Notes: AM1 - International Commerce Centre (ICC) AM2A - Austin Road West (Opposite to The Harbourside) NM1A - International Commerce Centre (ICC)				

F. Calibration Certifications

High-Volume TSP Sampler
5-Point Calibration Record

Location : AM1 (ICC)
 Calibrated by : K.T.Ho
 Date : 12/08/2017

Sampler

Model : TE-5170
 Serial Number : S/N 0767

Calibration Orifice and Standard Calibration Relationship

Serial Number : 2454
 Service Date : 20 Mar 2017
 Slope (m) : 2.08464
 Intercept (b) : -0.03684
 Correlation Coefficient(r) : 0.99994

Standard Condition

Pstd (hpa) : 1013
 Tstd (K) : 298.18

Calibration Condition

Pa (hpa) : 1007
 Ta(K) : 304

Resistance Plate	dH [green liquid] (inch water)	Z	X=Qstd (cubic meter/min)	IC (chart)	Y (corrected)
1 18 holes	10.2	3.153	1.530	58	57.25
2 13 holes	8.4	2.861	1.390	52	51.33
3 10 holes	6.2	2.458	1.197	44	43.43
4 7 holes	4.4	2.071	1.011	36	35.54
5 5 holes	2.6	1.592	0.781	22	21.72

Notes: $Z = \sqrt{dH(Pa/Pstd)(Tstd/Ta)}$, $X = Z/m - b$, $Y(\text{Corrected Flow}) = IC * \{\sqrt{Pa/Pstd}(Tstd/Ta)\}$

Sampler Calibration Relationship

Slope(m): 46.559 Intercept(b): -13.169 Correlation Coefficient(r): 0.9959

Checked by: 
 Magnum Fan

Date: 16/08/2017

High-Volume TSP Sampler
5-Point Calibration Record

Location : AM1(ICC)
 Calibrated by : K.T.Ho
 Date : 12/10/2017

Sampler

Model : TE-5170
 Serial Number : S/N 0767

Calibration Orifice and Standard Calibration Relationship

Serial Number : 2454
 Service Date : 20 Mar 2017
 Slope (m) : 2.08464
 Intercept (b) : -0.03684
 Correlation Coefficient(r) : 0.99994

Standard Condition

Pstd (hpa) : 1013
 Tstd (K) : 298.18

Calibration Condition


Pa (hpa) : 1011
 Ta(K) : 304

Resistance Plate	dH [green liquid] (inch water)	Z	X=Qstd (cubic meter/min)	IC (chart)	Y (corrected)
1 18 holes	10.4	3.190	1.548	60	59.35
2 13 holes	8.4	2.867	1.393	53	52.42
3 10 holes	6.1	2.443	1.190	44	43.52
4 7 holes	4.4	2.075	1.013	36	35.61
5 5 holes	2.6	1.595	0.783	22	21.76

Notes: $Z = \sqrt{dH(Pa/Pstd)(Tstd/Ta)}$, $X = Z/m - b$, $Y(\text{Corrected Flow}) = IC * \{\sqrt{Pa/Pstd}(Tstd/Ta)\}$

Sampler Calibration Relationship

Slope(m): 48.347 Intercept(b): -14.767 Correlation Coefficient(r): 0.9972

Checked by: 
 Magnum Fan

Date: 15/10/2017

High-Volume TSP Sampler
5-Point Calibration Record

Location : AM2A (Harbourside)
 Calibrated by : K.T.Ho
 Date : 12/08/2017

Sampler

Model : TE-5170
 Serial Number : S/N 8919

Calibration Orifice and Standard Calibration Relationship

Serial Number : 2454
 Service Date : 20 Mar 2017
 Slope (m) : 2.08464
 Intercept (b) : -0.03684
 Correlation Coefficient(r) : 0.99994

Standard Condition

Pstd (hpa) : 1013
 Tstd (K) : 298.18

Calibration Condition


Pa (hpa) : 1007
 Ta(K) : 304

Resistance Plate	dH [green liquid] (inch water)	Z	X=Qstd (cubic meter/min)	IC (chart)	Y (corrected)
1 18 holes	12.2	3.448	1.672	59	58.24
2 13 holes	9.2	2.994	1.454	52	51.33
3 10 holes	7.2	2.649	1.288	44	43.43
4 7 holes	4.6	2.117	1.033	34	33.56
5 5 holes	2.6	1.592	0.781	24	23.69

Notes: $Z = \sqrt{dH(Pa/Pstd)(Tstd/Ta)}$, $X = Z/m - b$, $Y(\text{Corrected Flow}) = IC * \{\sqrt{Pa/Pstd}(Tstd/Ta)\}$

Sampler Calibration Relationship

Slope(m): 39.424 Intercept(b): -7.058 Correlation Coefficient(r): 0.9990

Checked by: 
 Magnum Fan

Date: 16/08/2017

High-Volume TSP Sampler
5-Point Calibration Record

Location : AM2A (Harbourside)
 Calibrated by : K.T.Ho
 Date : 12/10/2017

Sampler

Model : TE-5170
 Serial Number : S/N 8919

Calibration Orifice and Standard Calibration Relationship

Serial Number : 2454
 Service Date : 20 Mar 2017
 Slope (m) : 2.08464
 Intercept (b) : -0.03684
 Correlation Coefficient(r) : 0.99994

Standard Condition

Pstd (hpa) : 1013
 Tstd (K) : 298.18

Calibration Condition


Pa (hpa) : 1011
 Ta(K) : 304

Resistance Plate	dH [green liquid] (inch water)	Z	X=Qstd (cubic meter/min)	IC (chart)	Y (corrected)
1 18 holes	12.2	3.455	1.675	58	57.37
2 13 holes	9.2	3.000	1.457	52	51.43
3 10 holes	7.2	2.654	1.291	44	43.52
4 7 holes	4.6	2.121	1.035	34	33.63
5 5 holes	2.6	1.595	0.783	24	23.74

Notes: $Z = \sqrt{dH(Pa/Pstd)(Tstd/Ta)}$, $X = Z/m - b$, $Y(\text{Corrected Flow}) = IC * \{\sqrt{Pa/Pstd}(Tstd/Ta)\}$

Sampler Calibration Relationship

Slope(m): 38.562 Intercept(b): -6.192 Correlation Coefficient(r): 0.9978

Checked by: 
 Magnum Fan

Date: 15/10/2017



TISCH ENVIRONMENTAL, INC.
 145 SOUTH MIAMI AVE
 VILLAGE OF CLEVELS, OH
 45002
 513.467.9000
 877.263.7610 TOLL FREE
 513.467.9009 FAX

ORIFICE TRANSFER STANDARD CERTIFICATION WORKSHEET TE-5025A

Date - Mar 20, 2017 Rootsmeter S/N 0438320 Ta (K) - 293
 Operator Tisch Orifice I.D. - 2454 Pa (mm) - 759.46

PLATE OR Run #	VOLUME START (m3)	VOLUME STOP (m3)	DIFF VOLUME (m3)	DIFF TIME (min)	METER	ORFICE
					DIFF Hg (mm)	DIFF H2O (in.)
1	NA	NA	1.00	1.4390	3.2	2.00
2	NA	NA	1.00	1.0240	6.4	4.00
3	NA	NA	1.00	0.9170	7.9	5.00
4	NA	NA	1.00	0.8730	8.8	5.50
5	NA	NA	1.00	0.7200	12.8	8.00

DATA TABULATION

Vstd	(x axis) Qstd	(y axis)	Va	(x axis) Qa	(y axis)
1.0120	0.7033	1.4257	0.9958	0.6920	0.8784
1.0078	0.9842	2.0163	0.9916	0.9683	1.2423
1.0057	1.0967	2.2543	0.9895	1.0791	1.3889
1.0045	1.1507	2.3643	0.9884	1.1322	1.4567
0.9992	1.3878	2.8514	0.9831	1.3654	1.7568
Qstd slope (m) = 2.08464			Qa slope (m) = 1.30537		
intercept (b) = -0.03684			intercept (b) = -0.02270		
coefficient (r) = 0.99994			coefficient (r) = 0.99994		
y axis = SQRT[H2O(Pa/760) (298/Ta)]			y axis = SQRT[H2O(Ta/Pa)]		

CALCULATIONS

Vstd = Diff. Vol [(Pa-Diff. Hg)/760] (298/Ta)
 Qstd = Vstd/Time

Va = Diff Vol [(Pa-Diff Hg)/Pa]
 Qa = Va/Time

For subsequent flow rate calculations:

Qstd = 1/m{ [SQRT(H2O(Pa/760) (298/Ta))] - b}
 Qa = 1/m{ [SQRT H2O(Ta/Pa)] - b}

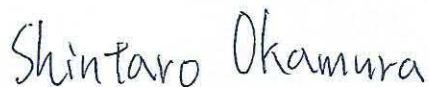
CALIBRATION CERTIFICATE

Date: December 21, 2016

Equipment Name	:	Digital Dust Indicator, Model LD-3B
Code No.	:	080000-42
Quantity	:	1 unit
Serial No.	:	276020
Sensitivity	:	0.001 mg/m ³
Sensitivity Adjustment	:	787CPM
Scale Setting	:	December 16, 2016

We hereby certify that the above mentioned instrument has been calibrated satisfactorily.

Sincerely

SIBATA SCIENTIFIC TECHNOLOGY LTD.

Shintaro Okamura

Overseas Sales Division

TEST CERTIFICATE

Report No. 16-1879-1.

CUSTOMER : INNOTECH INSTRUMENTATION CO.LTD.



SIBATA SCIENTIFIC TECHNOLOGY LTD.
DATE 19/ December /2016

APPROVE BY 	VERIFIED BY 	ISSUED BY
----------------	-----------------	---------------

PRODUCT NAME	: Digital Dust Indicator
MODEL NUMBER	: LD-3B
SERIAL NUMBER	: 276020
CALIBRATION DATE	: 16- December -2016

Testing Category	Judging Standard	Judgment		
		Reading of Master	Reading of this Instrument	Correction
Function Test	Switch, Display, Wiring will normally function	OK		
Sensitivity Calibration	Count is $\pm 2\%$ accurate to the master by the standard calibration particle	799 CPM	795 CPM	-0.5 %
		2053 CPM	1979 CPM	-3.6 %
		978 CPM	957 CPM	-2.1 %
		516 CPM	507 CPM	-1.7 %
Dust Concentration Measuring	Count is $\pm 10\%$ accurate to the master under the 3 different concentration.	OK		
Reproducibility	The difference between maximum and minimum value of sensitivity adjustment scale setting must be 5.0 % or less of maximum value. (The results of measurement of sensitivity adjustment in 5 times are within this range.)	OK		
Synthetic Judgment		Good		
		Reference Value(S)		787 CPM
		Test atmosphere		Temperature Humidity
		23 °C	45 %	


REPORT OF EQUIPMENT PERFORMANCE CHECK / CALIBRATION

REPORT NO. : HK1710039
 PROJECT NAME : PERFORMANCE CHECK / CALIBRATION OF DUST METER
 DATE OF ISSUE : 17/01/2017
 CUSTOMER : Envirotech Services Company
 ADDRESS : Rm. 113, 1/F., MY LOFT, 9 HOI WING ROAD, TUEN MUN, N.T.

REPORT NO. : HK1710039
 PROJECT ITEM NO. : HK1710039-01
PERFORMANCE CHECK / CALIBRATED EQUIPMENT
 TYPE : Digital Dust Indicator
 MANUFACTURER : SIBATA
 MODEL NO. : LD-3B
 SERIAL NO. : 276020
 EQUIPMENT NO. : ---
 RECEIPT DATE : 11/01/2017
 PERFORMANCE CHECK / CALIBRATION DATE : 12/01/2017

PERFORMANCE CHECK / CALIBRATION Information

CODE	Calibration Parameter	Method Procedure	Reference Method
Dust PC/CAL	Performance Check / Calibration of Dust Meter	CAL003	General Technical Requirements of Environmental Monitoring, Environmental Monitoring & Audit Guidelines for Development Projects in HK

- Notes :
1. This report shall not be reproduced, except in full, without prior approval from Pilot Testing Limited.
 2. Performance Check / Calibration result relates to performance check / calibration item(s) as received.

Approved Signatory

Issue Date:

17/01/2017

 Wong Po Yan Pauline
 (Testing Engineer)


REPORT OF PERFORMANCE CHECK / CALIBRATION

PROJECT NAME : PERFORMANCE CHECK / CALIBRATION OF DUST METER
 DATE OF ISSUE : 17/01/2017
 REPORT NO. : HK1710039

PERFORMANCE CHECK / CALIBRATED EQUIPMENT

TYPE : Digital Dust Indicator
 MANUFACTURER : SIBATA
 MODEL NO. : LD-3B
 SERIAL NO. : 276020
 EQUIPMENT NO. : ---
 SENSITIVITY ADJUSTMENT : ---
 PERFORMANCE CHECK / CALIBRATION DATE : 12/01/2017

STANDARD EQUIPMENT

TYPE : HIGH VOLUME AIR SAMPLER
 MANUFACTURER : TISCH
 MODEL NO. : TE-5170
 EQUIPMENT REF NO. : PTL_HV002
 LAST CALIBRATION DATE : 23/11/2016

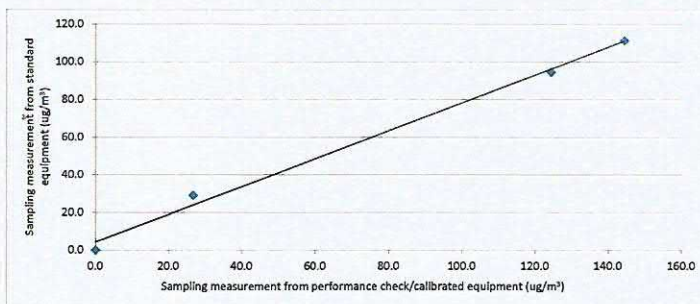
EQUIPMENT PERFORMANCE CHECK / CALIBRATION RESULTS:

Sensitivity Adjustment Scale Setting (Before Performance check / Calibration): 787 CPM
 Sensitivity Adjustment Scale Setting (After Performance check / Calibration): 787 CPM

Trial no. in 1-hr period	Time	Mean Temp (°C)	Mean Pressure (hPa)	Concentration in ug/m ³ (Standard equipment) (Y - Axis)	Total Count ² (Performance Check / Calibrated equipment)	Concentration in Count/Minute ³ (Performance Check / Calibrated equipment) (X - Axis)
Zero Check ¹	12/01/2017,10:00:00 AM	19	1016	0	0	0
1	12/01/2017,11:10:00 AM	19	1016	95	7462	124
2	12/01/2017,2:30:00 PM	19	1016	111	8670	145
3	12/01/2017,3:34:00 PM	19	1016	29	1600	27

Linear Regression of Y on X

Slope (K- factor) : 0.7
 Correlation Coefficient : 0.9972
 Validity of Performance Check / Calibration Record : 12/01/2018



- Notes : 1. Zero check conducted as per CAL003 SOP and manufacturer's manual as appropriate.
 2. Total Count was measured by Digital Dust Indicator.
 3. Count/minute was calculated by (Total Count/60)
 4. This report shall not be reproduced, except in full, without prior approval from Pilot Testing Limited.
 5. Performance Check / Calibration result relates to performance check / calibration item(s) as received.

Operator: MA Ching Him, Jackey Signature: [Signature] Date: 12/01/2017

Checked by: Wong Po Yan, Pauline Signature: [Signature] Date: 17/01/2017

CALIBRATION CERTIFICATE

Date: December 21, 2016

Equipment Name	:	Digital Dust Indicator, Model LD-3B
Code No.	:	080000-42
Quantity	:	1 unit
Serial No.	:	2Z6240
Sensitivity	:	0.001 mg/m ³
Sensitivity Adjustment	:	565CPM
Scale Setting	:	December 16, 2016

We hereby certify that the above mentioned instrument has been calibrated satisfactorily.

Sincerely

SIBATA SCIENTIFIC TECHNOLOGY LTD.

Shintaro Okamura

Shintaro Okamura

Overseas Sales Division

TEST CERTIFICATE

Report No. 16-1879-2

CUSTOMER : INNOTECH INSTRUMENTATION CO.LTD.



SIBATA SCIENTIFIC TECHNOLOGY LTD.

DATE 19/ December /2016

APPROVE BY 	VERIFIED BY 	ISSUED BY
----------------	-----------------	---------------

PRODUCT NAME	: Digital Dust Indicator
MODEL NUMBER	: LD-3B
SERIAL NUMBER	: 2Z6240
CALIBRATION DATE	: 16-- December --2016

Testing Category	Judging Standard	Judgment			Inspection chart
		Reading of Master	Reading of this Instrument	Correction	
Function Test	Switch, Display, Wiring will normally function	OK			Reference Value(S) 565 CPM Test atmosphere Temperature Humidity 23 °C 45 %
Sensitivity Calibration	Count is $\pm 2\%$ accurate to the master by the standard calibration particle	798 CPM	796 CPM	-0.3 %	
Dust Concentration Measuring	Count is $\pm 10\%$ accurate to the master under the 3 different concentration.	2053 CPM	1989 CPM	-3.1 %	
Reproducibility	The difference between maximum and minimum value of sensitivity adjustment scale setting must be 5.0 % or less of maximum value. (The results of measurement of sensitivity adjustment in 5 times are within this range.)	978 CPM	966 CPM	-1.2 %	
		516 CPM	515 CPM	-0.2 %	
Synthetic Judgment		OK			
		Good			


REPORT OF EQUIPMENT PERFORMANCE CHECK / CALIBRATION

REPORT NO. : HK1710040
 PROJECT NAME : PERFORMANCE CHECK / CALIBRATION OF DUST METER
 DATE OF ISSUE : 17/01/2017

CUSTOMER : Envirotech Services Company
 ADDRESS : Rm. 113, 1/F., MY LOFT, 9 HOI WING ROAD, TUEN MUN, N.T.

REPORT NO. : HK1710040
 PROJECT ITEM NO. : HK1710040-01
PERFORMANCE CHECK / CALIBRATED EQUIPMENT
 TYPE : Digital Dust Indicator
 MANUFACTURER : SIBATA
 MODEL NO. : LD-3B
 SERIAL NO. : 2Z6240
 EQUIPMENT NO. : ---
 RECEIPT DATE : 11/01/2017
 PERFORMANCE CHECK / CALIBRATION DATE : 12/01/2017

PERFORMANCE CHECK / CALIBRATION Information

CODE	Calibration Parameter	Method Procedure	Reference Method
Dust PC/CAL	Performance Check / Calibration of Dust Meter	CAL003	General Technical Requirements of Environmental Monitoring, Environmental Monitoring & Audit Guidelines for Development Projects in HK

- Notes : 1. This report shall not be reproduced, except in full, without prior approval from Pilot Testing Limited.
 2. Performance Check / Calibration result relates to performance check / calibration item(s) as received.

Approved Signatory :

Issue Date: 17/01/2017

Wong Po Yan Pauline
 (Testing Engineer)


REPORT OF PERFORMANCE CHECK / CALIBRATION

PROJECT NAME : PERFORMANCE CHECK / CALIBRATION OF DUST METER
 DATE OF ISSUE : 17/01/2017
 REPORT NO. : HK1710040

PERFORMANCE CHECK / CALIBRATED EQUIPMENT

TYPE : Digital Dust Indicator
 MANUFACTURER : SIBATA
 MODEL NO. : LD-3B
 SERIAL NO. : 2Z6240
 EQUIPMENT NO. : ---
 SENSITIVITY ADJUSTMENT : ---
 PERFORMANCE CHECK / CALIBRATION DATE : 12/01/2017

STANDARD EQUIPMENT

TYPE : HIGH VOLUME AIR SAMPLER
 MANUFACTURER : TISCH
 MODEL NO. : TE-5170
 EQUIPMENT REF NO. : PTL_HV002
 LAST CALIBRATION DATE : 23/11/2016

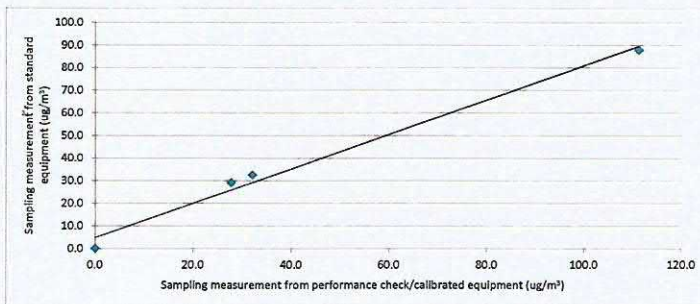
EQUIPMENT PERFORMANCE CHECK / CALIBRATION RESULTS:

Sensitivity Adjustment Scale Setting (Before Performance check / Calibration): 565 CPM
 Sensitivity Adjustment Scale Setting (After Performance check / Calibration): 565 CPM

Trial no. in 1-hr period	Time	Mean Temp (°C)	Mean Pressure (hPa)	Concentration in ug/m ³ (Standard equipment) (Y - Axis)	Total Count ² (Performance Check / Calibrated equipment)	Concentration in Count/Minute ³ (Performance Check / Calibrated equipment) (X - Axis)
Zero Check ¹	12/01/2017,10:00:00 AM	19	1016	0	0	0
1	12/01/2017,12:15:00 PM	19	1016	88	6680	111
2	12/01/2017,1:25:00 PM	19	1016	33	1924	32
3	12/01/2017,3:34:00 PM	19	1016	29	1664	28

Linear Regression of Y on X

Slope (K- factor) : 0.8
 Correlation Coefficient : 0.9940
 Validity of Performance Check / Calibration Record : 12/01/2018



- Notes : 1. Zero check conducted as per CAL003 SOP and manufacturer's manual as appropriate.
 2. Total Count was measured by Digital Dust Indicator.
 3. Count/minute was calculated by (Total Count/60)
 4. This report shall not be reproduced, except in full, without prior approval from Pilot Testing Limited.
 5. Performance Check / Calibration result relates to performance check / calibration item(s) as received.

Operator: MA Ching Him, Jackey Signature: _____ Date: 12/01/2017

Checked by: Wong Po Yan, Pauline Signature:  Date: 17/01/2017



Certificate of Calibration

校正證書

Certificate No. : C174093
證書編號

ITEM TESTED / 送檢項目 (Job No. / 序引編號 : IC17-1613) Date of Receipt / 收件日期 : 11 July 2017
Description / 儀器名稱 : Precision Integrating Sound Level Meter
Manufacturer / 製造商 : Rion
Model No. / 型號 : NL-18
Serial No. / 編號 : 00360030
Supplied By / 委託者 : Envirotech Services Co.
Room 113, 1/F, My Loft, 9 Hoi Wing Road, Tuen Mun,
New Territories, Hong Kong

TEST CONDITIONS / 測試條件

Temperature / 溫度 : $(23 \pm 2)^{\circ}\text{C}$ Relative Humidity / 相對濕度 : $(55 \pm 20)\%$
Line Voltage / 電壓 : ---

TEST SPECIFICATIONS / 測試規範

Calibration

DATE OF TEST / 測試日期 : 22 July 2017

TEST RESULTS / 測試結果

The results apply to the particular unit-under-test only.
The results do not exceed manufacturer's specification. (after adjustment)
The results are detailed in the subsequent page(s).

The test equipment used for calibration are traceable to National Standards via :

- The Government of The Hong Kong Special Administrative Region Standard & Calibration Laboratory
- Agilent Technologies / Keysight Technologies
- Rohde & Schwarz Laboratory, Germany
- Fluke Everett Service Center, USA

Tested By : 
測試 : H T Wong
Technical Officer

Certified By : 
核證 : K C Lee
Engineer

Date of Issue : 24 July 2017
簽發日期

The test equipment used for calibration are traceable to the Nation Standards as specified in this certificate. This certificate shall not be reproduced except in full, without the prior written approval of this laboratory.

本證書所載校正用之測試器材均可溯源至國際標準。局部複印本證書請先獲本實驗室書面批准。

Certificate of Calibration

校正證書

Certificate No. : C174093

證書編號

- The unit-under-test (UUT) was allowed to stabilize in the laboratory for over 12 hours, and switched on to warm up for over 10 minutes before the commencement of the test.
- Self-calibration using the internal standard (After Adjustment) was performed before the test from 6.1.1.2 to 6.4.
- The results presented are the mean of 3 measurements at each calibration point.
- Test equipment :

Equipment ID	Description	Certificate No.
CL280	40 MHz Arbitrary Waveform Generator	C170048
CL281	Multifunction Acoustic Calibrator	PA160023

- Test procedure : MA101N.

- Results :

6.1 Sound Pressure Level

6.1.1 Reference Sound Pressure Level

6.1.1.1 Before Adjustment

UUT Setting				Applied Value		UUT Reading (dB)	IEC 60651 Type 1 Spec. (dB)
Range (dB)	Mode	Frequency Weighting	Time Weighting	Level (dB)	Freq. (kHz)		
50 - 110	LA	A	Fast	94.00	1	* 92.9	± 0.7

* Out of IEC 60651 Type 1 Spec.

6.1.1.2 After Adjustment

UUT Setting				Applied Value		UUT Reading (dB)	IEC 60651 Type 1 Spec. (dB)
Range (dB)	Mode	Frequency Weighting	Time Weighting	Level (dB)	Freq. (kHz)		
50 - 110	LA	A	Fast	94.00	1	94.1	± 0.7

6.1.2 Linearity

UUT Setting				Applied Value		UUT Reading (dB)
Range (dB)	Mode	Frequency Weighting	Time Weighting	Level (dB)	Freq. (kHz)	
60 - 120	LA	A	Fast	94.00	1	94.1 (Ref.)
				104.00		104.1
				114.00		114.1

IEC 60651 Type 1 Spec. : ± 0.4 dB per 10 dB step and ± 0.7 dB for overall different.

The test equipment used for calibration are traceable to the Nation Standards as specified in this certificate. This certificate shall not be reproduced except in full, without the prior written approval of this laboratory.

本證書所載校正用之測試器材均可溯源至國際標準。局部複印本證書需先獲本實驗室書面批准。

Certificate of Calibration

校正證書

Certificate No. : C174093
證書編號

6.2 Time Weighting

6.2.1 Continuous Signal

UUT Setting				Applied Value		UUT Reading (dB)	IEC 60651 Type 1 Spec. (dB)
Range (dB)	Mode	Frequency Weighting	Time Weighting	Level (dB)	Freq. (kHz)		
50 - 110	LA	A	Fast	94.00	1	94.1	Ref.
			Slow			94.0	± 0.1

6.2.2 Tone Burst Signal (2 kHz)

UUT Setting				Applied Value		UUT Reading (dB)	IEC 60651 Type 1 Spec. (dB)
Range (dB)	Mode	Frequency Weighting	Time Weighting	Level (dB)	Burst Duration		
50 - 110	LA	A	Fast	106.00	Continuous	106.0	Ref.
	LAmx				200 ms	105.1	-1.0 ± 1.0
	LA	Slow	Continuous		106.0	Ref.	
	LAmx		500 ms		102.4	-4.1 ± 1.0	

6.3 Frequency Weighting

6.3.1 A-Weighting

UUT Setting				Applied Value		UUT Reading (dB)	IEC 60651 Type 1 Spec. (dB)
Range (dB)	Mode	Frequency Weighting	Time Weighting	Level (dB)	Freq.		
50 - 110	LA	A	Fast	94.00	31.5 Hz	54.5	-39.4 ± 1.5
					63 Hz	67.7	-26.2 ± 1.5
					125 Hz	77.7	-16.1 ± 1.0
					250 Hz	85.3	-8.6 ± 1.0
					500 Hz	90.7	-3.2 ± 1.0
					1 kHz	94.1	Ref.
					2 kHz	95.4	$+1.2 \pm 1.0$
					4 kHz	95.1	$+1.0 \pm 1.0$
					8 kHz	93.0	$-1.1 (+1.5 ; -3.0)$
12.5 kHz	89.8	$-4.3 (+3.0 ; -6.0)$					

The test equipment used for calibration are traceable to the Nation Standards as specified in this certificate. This certificate shall not be reproduced except in full, without the prior written approval of this laboratory.

本證書所載校正用之測試器材均可溯源至國際標準。局部複印本證書需先獲本實驗室書面批准。

Certificate of Calibration

校正證書

Certificate No. : C174093
證書編號

6.3.2 C-Weighting

UUT Setting				Applied Value		UUT Reading (dB)	IEC 60651 Type 1 Spec. (dB)
Range (dB)	Mode	Frequency Weighting	Time Weighting	Level (dB)	Freq.		
50 - 110	LC	C	Fast	94.00	31.5 Hz	90.9	-3.0 ± 1.5
					63 Hz	93.2	-0.8 ± 1.5
					125 Hz	93.9	-0.2 ± 1.0
					250 Hz	94.1	0.0 ± 1.0
					500 Hz	94.2	0.0 ± 1.0
					1 kHz	94.1	Ref.
					2 kHz	94.0	-0.2 ± 1.0
					4 kHz	93.3	-0.8 ± 1.0
					8 kHz	91.1	-3.0 (+1.5 ; -3.0)
12.5 kHz	87.8	-6.2 (+3.0 ; -6.0)					

6.4 Time Averaging

UUT Setting				Applied Value					UUT Reading (dB)	IEC 60804 Type 1 Spec. (dB)	
Range (dB)	Mode	Frequency Weighting	Integrating Time	Freq. (kHz)	Burst Duration (ms)	Burst Duty Factor	Burst Level (dB)	Equivalent Level (dB)			
50 - 110	LAeq	A	10 sec.	4	1	1/10	110	100	100.1	± 0.5	
			60 sec.					1/10 ²	90	90.1	± 0.5
								1/10 ³	80	79.5	± 1.0
			5 min.					1/10 ⁴	70	69.8	± 1.0

The test equipment used for calibration are traceable to the Nation Standards as specified in this certificate. This certificate shall not be reproduced except in full, without the prior written approval of this laboratory.

本證書所載校正用之測試器材均可溯源至國際標準。局部複印本證書需先獲本實驗室書面批准。



輝創工程有限公司

Sun Creation Engineering Limited

Calibration and Testing Laboratory

Certificate of Calibration

校正證書

Certificate No. : C174093

證書編號

Remarks : - UUT Microphone Model No. : UC-53A & S/N : 307435

- Mfr's Spec. : IEC 60651 Type 1 & IEC 60804 Type 1

- Uncertainties of Applied Value :

94 dB	: 31.5 Hz - 125 Hz	: ± 0.35 dB
	250 Hz - 500 Hz	: ± 0.30 dB
	1 kHz	: ± 0.20 dB
	2 kHz - 4 kHz	: ± 0.35 dB
	8 kHz	: ± 0.45 dB
	12.5 kHz	: ± 0.70 dB
104 dB	: 1 kHz	: ± 0.10 dB (Ref. 94 dB)
114 dB	: 1 kHz	: ± 0.10 dB (Ref. 94 dB)
Burst equivalent level		: ± 0.2 dB (Ref. 110 dB continuous sound level)

- The uncertainties are for a confidence probability of not less than 95 %.

Note :

Only the original copy or the laboratory's certified true copy is valid.

The values given in this Certificate only relate to the values measured at the time of the test and any uncertainties quoted will not include allowance for the equipment long term drift, variations with environment changes, vibration and shock during transportation, overloading, mis-handling, or the capability of any other laboratory to repeat the measurement. Sun Creation Engineering Limited shall not be liable for any loss or damage resulting from the use of the equipment.

The test equipment used for calibration are traceable to the Nation Standards as specified in this certificate. This certificate shall not be reproduced except in full, without the prior written approval of this laboratory.

本證書所載校正用之測試器材均可溯源至國際標準。局部複印本證書需先獲本實驗室書面批准。

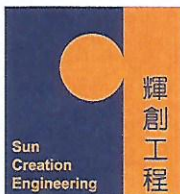
Sun Creation Engineering Limited - Calibration & Testing Laboratory

c/o 4/F, Tsing Shan Wan Exchange Building, 1 Hing On Lane, Tuen Mun, New Territories, Hong Kong

輝創工程有限公司 - 校正及檢測實驗室

c/o 香港新界屯門興安里一號青山灣機樓四樓

Tel 電話: 2927 2606 Fax 傳真: 2744 8986 E-mail 電郵: callab@suncreation.com Website 網址: www.suncreation.com



Certificate of Calibration 校正證書

Certificate No. : C171447
證書編號

ITEM TESTED / 送檢項目 (Job No. / 序引編號 : IC17-0633) Date of Receipt / 收件日期 : 16 March 2017

Description / 儀器名稱 : Sound Level Calibrator
Manufacturer / 製造商 : Rion
Model No. / 型號 : NC-73
Serial No. / 編號 : 10486660
Supplied By / 委託者 : Envirotech Services Co.
Room 113, 1/F, My Loft, 9 Hoi Wing Road, Tuen Mun,
New Territories, Hong Kong

TEST CONDITIONS / 測試條件

Temperature / 溫度 : (23 ± 2)°C Relative Humidity / 相對濕度 : (55 ± 20)%
Line Voltage / 電壓 : ---

TEST SPECIFICATIONS / 測試規範

Calibration check

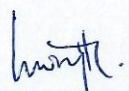
DATE OF TEST / 測試日期 : 17 March 2017

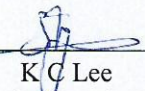
TEST RESULTS / 測試結果

The results apply to the particular unit-under-test only.
The results do not exceed manufacturer's specification.
The results are detailed in the subsequent page(s).

The test equipment used for calibration are traceable to National Standards via :

- The Government of The Hong Kong Special Administrative Region Standard & Calibration Laboratory
- Agilent Technologies / Keysight Technologies
- Rohde & Schwarz Laboratory, Germany
- Fluke Everett Service Center, USA

Tested By : 
測試 : H T Wong
Technical Officer

Certified By : 
核證 : K C Lee
Project Engineer

Date of Issue : 23 March 2017
簽發日期

The test equipment used for calibration are traceable to the Nation Standards as specified in this certificate. This certificate shall not be reproduced except in full, without the prior written approval of this laboratory.

本證書所載校正用之測試器材均可溯源至國際標準。局部複印本證書需先獲本實驗室書面批准。



輝創工程有限公司

Sun Creation Engineering Limited

Calibration and Testing Laboratory

Certificate of Calibration 校正證書

Certificate No. : C171447

證書編號

- The unit-under-test (UUT) was allowed to stabilize in the laboratory for over 12 hours before the commencement of the test.
- The results presented are the mean of 3 measurements at each calibration point.
- Test equipment :

Equipment ID	Description	Certificate No.
CL130	Universal Counter	C163709
CL281	Multifunction Acoustic Calibrator	PA160023
TST150A	Measuring Amplifier	C161175

- Test procedure : MA100N.

- Results :

5.1 Sound Level Accuracy

UUT Nominal Value	Measured Value (dB)	Mfr's Spec. (dB)	Uncertainty of Measured Value (dB)
94 dB, 1 kHz	93.6	± 0.5	± 0.2

5.2 Frequency Accuracy

UUT Nominal Value (kHz)	Measured Value (kHz)	Mfr's Spec.	Uncertainty of Measured Value (Hz)
1	0.987	1 kHz ± 2 %	± 1

Remark : The uncertainties are for a confidence probability of not less than 95 %.

Note :

Only the original copy or the laboratory's certified true copy is valid.

The values given in this Certificate only relate to the values measured at the time of the test and any uncertainties quoted will not include allowance for the equipment long term drift, variations with environment changes, vibration and shock during transportation, overloading, mis-handling, or the capability of any other laboratory to repeat the measurement. Sun Creation Engineering Limited shall not be liable for any loss or damage resulting from the use of the equipment.

The test equipment used for calibration are traceable to the Nation Standards as specified in this certificate. This certificate shall not be reproduced except in full, without the prior written approval of this laboratory.

本證書所載校正用之測試器材均可溯源至國際標準。局部複印本證書需先獲本實驗室書面批准。

Sun Creation Engineering Limited – Calibration & Testing Laboratory

c/o 4/F, Tsing Shan Wan Exchange Building, 1 Hing On Lane, Tuen Mun, New Territories, Hong Kong

輝創工程有限公司 – 校正及檢測實驗室

c/o 香港新界屯門興安里一號青山灣機樓四樓

Tel/電話: 2927 2606

Fax/傳真: 2744 8986

E-mail/電郵: callab@suncreation.com

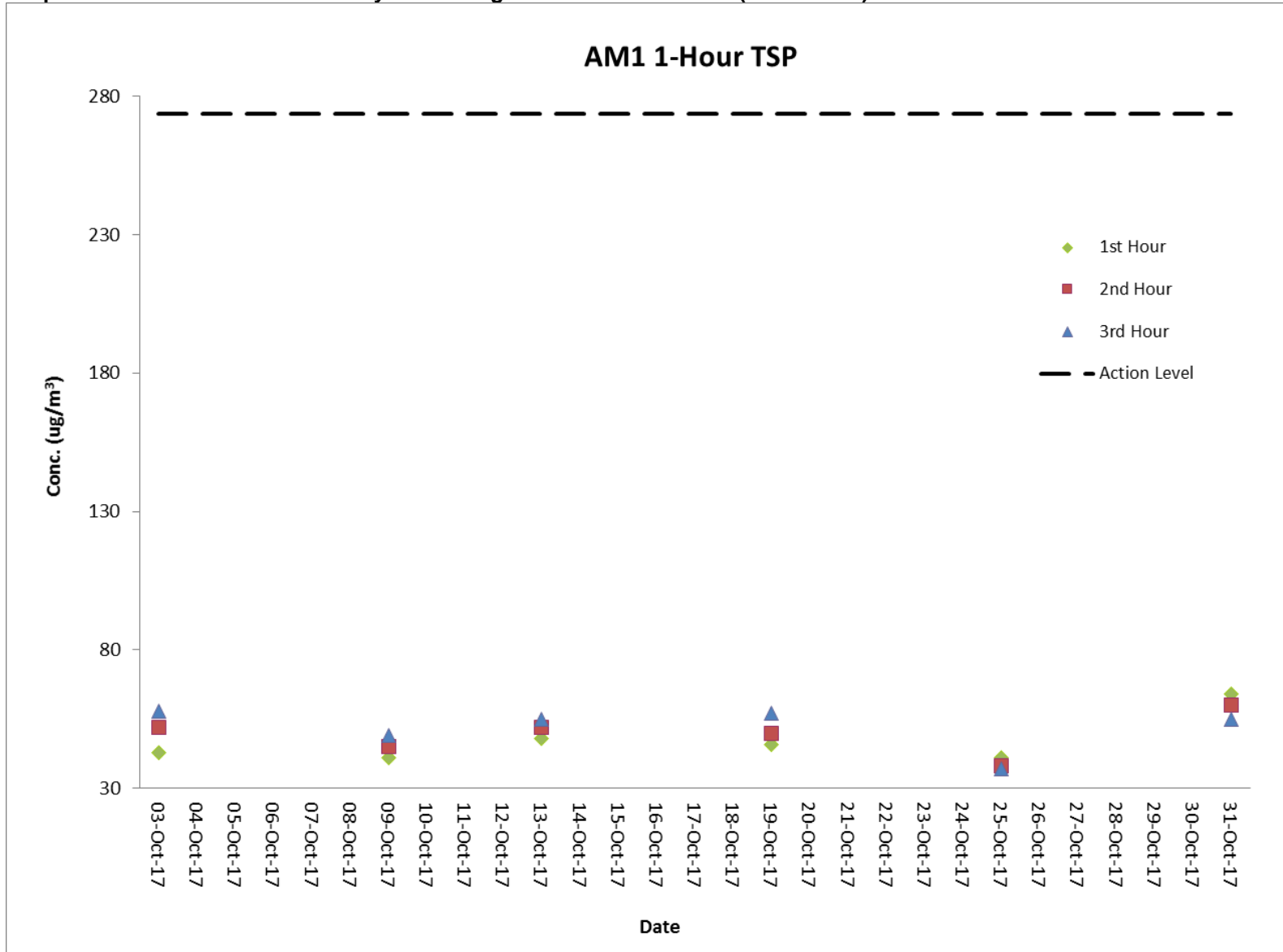
Website/網址: www.suncreation.com

G. Graphical Plots of the Monitoring Results

Air Quality Monitoring Result at Station AM1 (1-hour TSP)

Date	Weather Condition	Time	Conc. ($\mu\text{g}/\text{m}^3$)			Action Level ($\mu\text{g}/\text{m}^3$)	Limit Level ($\mu\text{g}/\text{m}^3$)
			1st Hour	2nd Hour	3rd Hour		
03-Oct-17	Sunny	10:48 - 16:00	43	52	58	273.7	500
09-Oct-17	Sunny	10:50 - 16:00	41	45	49	273.7	500
13-Oct-17	Sunny	8:00 - 11:00	48	52	55	273.7	500
19-Oct-17	Cloudy	10:42 - 16:00	46	50	57	273.7	500
25-Oct-17	Sunny	10:40 - 16:00	41	38	37	273.7	500
31-Oct-17	Sunny	10:30 - 16:00	64	60	55	273.7	500

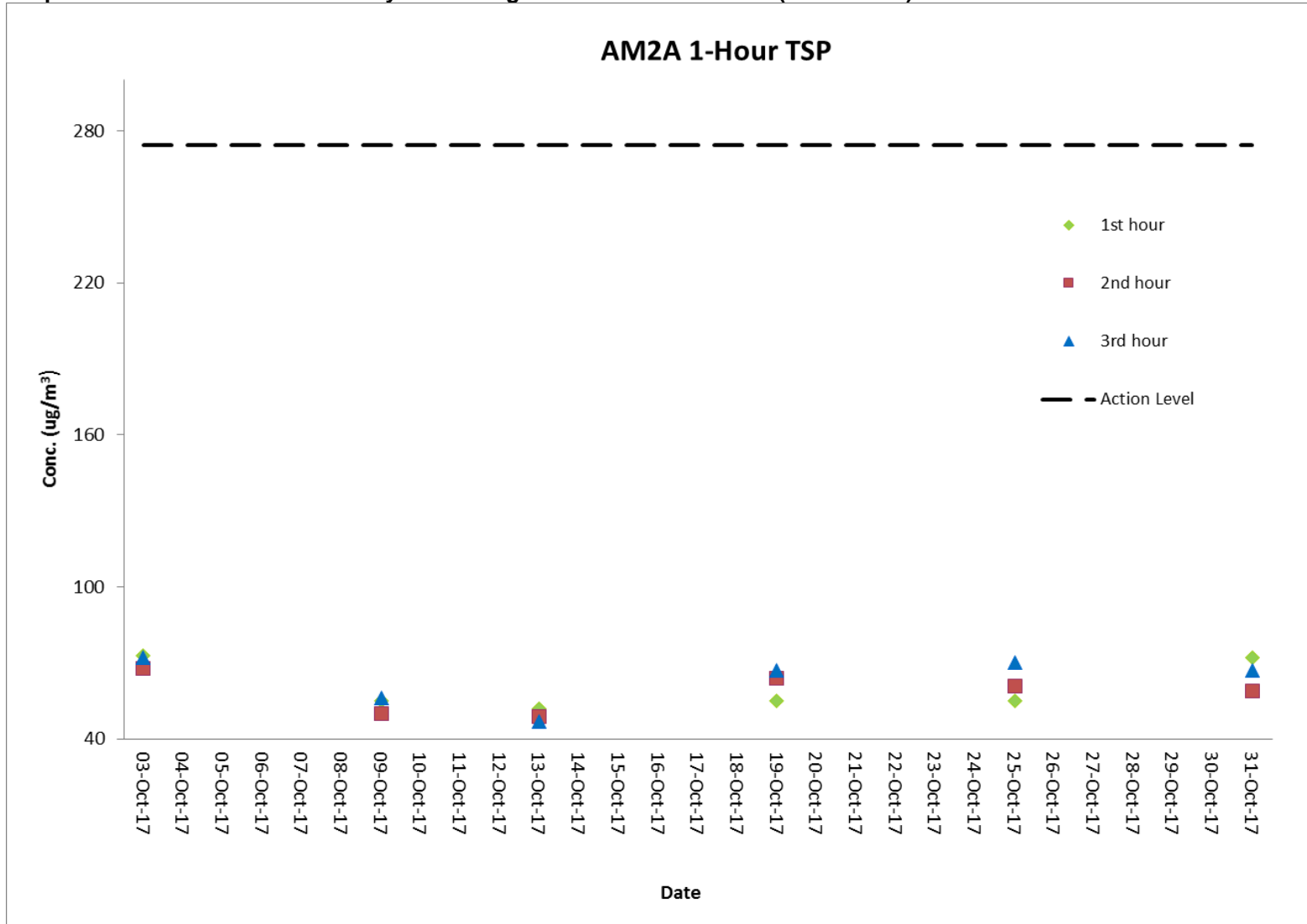
Graphical Presentation of Air Quality Monitoring Result at Station AM1 (1-hour TSP)



Air Quality Monitoring Result at Station AM2A (1-hour TSP)

Date	Weather Condition	Time	Conc. ($\mu\text{g}/\text{m}^3$)			Action Level ($\mu\text{g}/\text{m}^3$)	Limit Level ($\mu\text{g}/\text{m}^3$)
			1st Hour	2nd Hour	3rd Hour		
03-Oct-17	Sunny	11:02 - 16:10	73	68	72	274.2	500
09-Oct-17	Sunny	11:02 - 16:10	55	50	56	274.2	500
13-Oct-17	Sunny	8:14 - 11:14	52	49	47	274.2	500
19-Oct-17	Cloudy	10:54 - 16:10	55	64	67	274.2	500
25-Oct-17	Sunny	10:52 - 16:10	55	61	70	274.2	500
31-Oct-17	Sunny	10:45 - 16:10	72	59	67	274.2	500

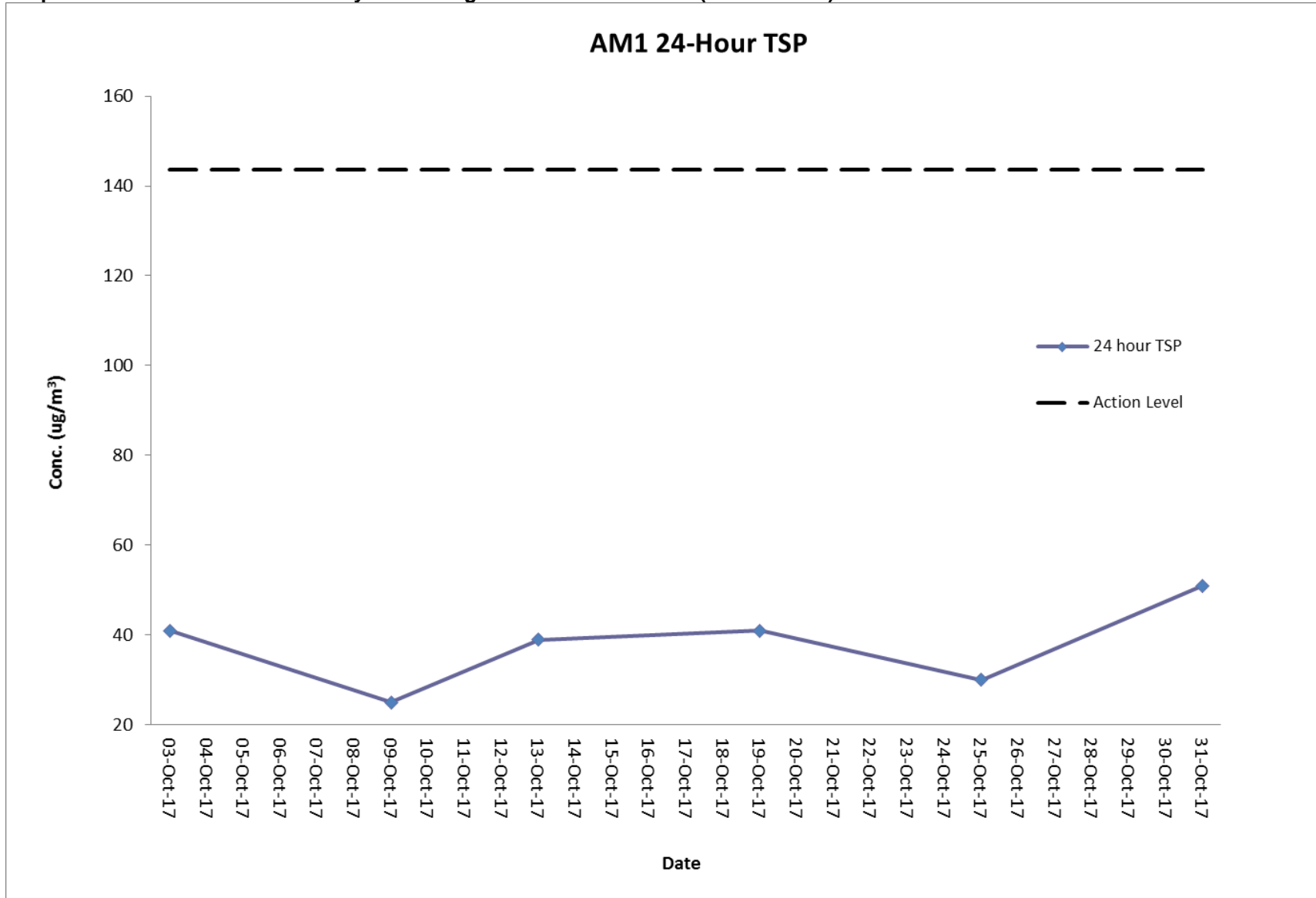
Graphical Presentation of Air Quality Monitoring Result at Station AM2A (1-hour TSP)



Air Quality Monitoring Result at Station AM1 (24-hour TSP)

Start		Finish		Filter Weight (g)		Elapsed Time Reading		Sampling Time (hrs)	Flow Rate (m ³ /min)			Conc. (µg/m ³)	Weather Condition	Action Level	Limit Level
Date	Time	Date	Time	Initial	Final	Initial	Final		Initial	Final	Average				
03-Oct-17	10:50	04-Oct-17	10:50	2.6185	2.691	21648.38	21672.38	24	1.23	1.23	1.23	41	Sunny	143.6	260
09-Oct-17	10:48	10-Oct-17	10:48	2.6455	2.6896	21672.38	21696.38	24	1.23	1.23	1.23	25	Sunny	143.6	260
13-Oct-17	08:02	14-Oct-17	08:02	2.6151	2.6829	21696.38	21720.38	24	1.22	1.22	1.22	39	Sunny	143.6	260
19-Oct-17	10:40	20-Oct-17	10:40	2.6423	2.7148	21720.38	21744.38	24	1.22	1.22	1.22	41	Cloudy	143.6	260
25-Oct-17	10:38	26-Oct-17	10:38	2.6619	2.714	21744.38	21768.38	24	1.22	1.22	1.22	30	Sunny	143.6	260
31-Oct-17	10:32	01-Nov-17	10:32	2.6328	2.7228	21768.38	21792.38	24	1.22	1.22	1.22	51	Sunny	143.6	260

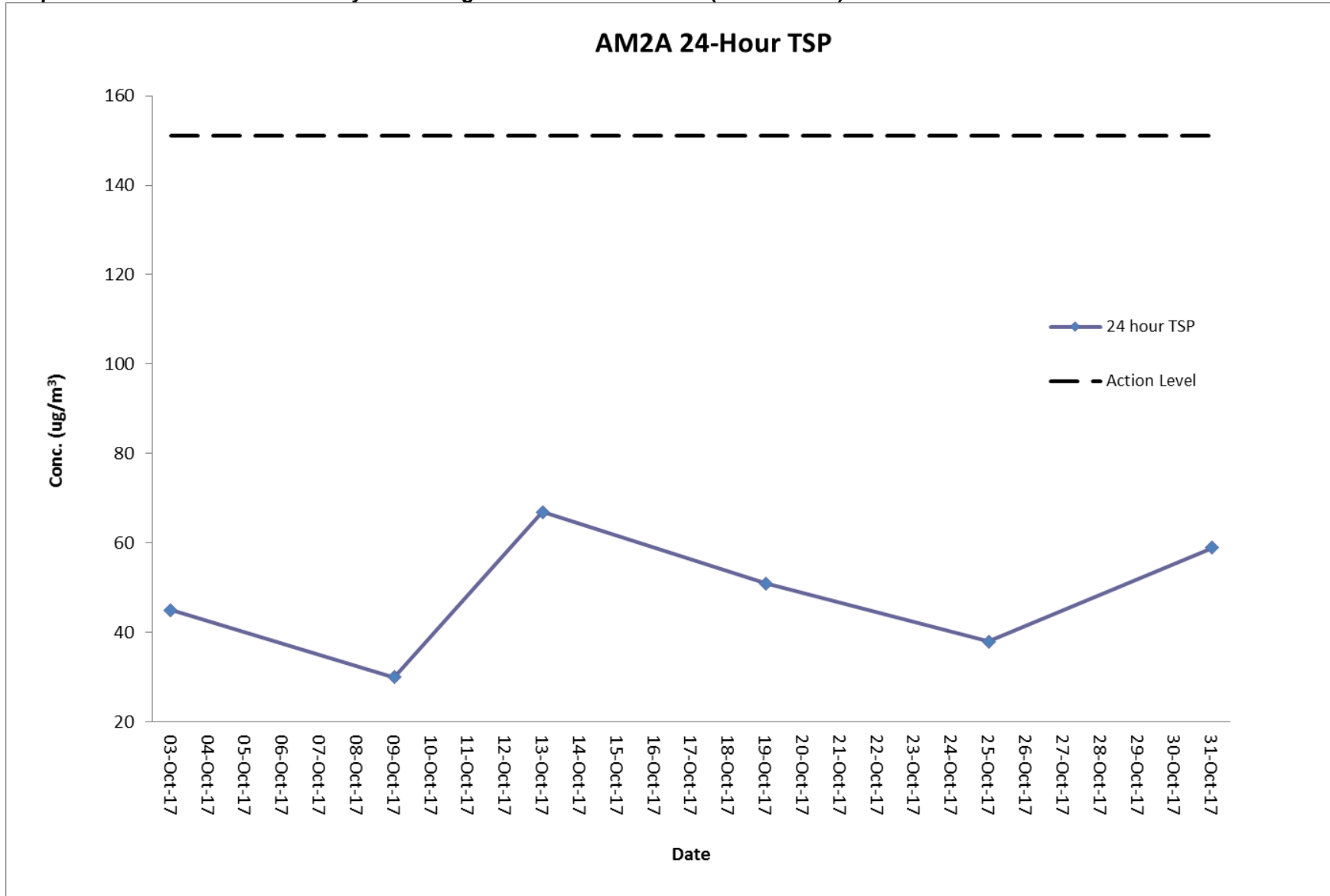
Graphical Presentation of Air Quality Monitoring Result at Station AM1 (24-hour TSP)



Air Quality Monitoring Result at Station AM2A (24-hour TSP)

Start		Finish		Filter Weight (g)		Elapsed Time Reading		Sampling Time (hrs)	Flow Rate (m3/min)			Conc. (µg/m3)	Weather Condition	Action Level	Limit Level
Date	Time	Date	Time	Initial	Final	Initial	Final		Initial	Final	Average				
03-Oct-17	11:00	04-Oct-17	11:00	2.6188	2.7000	17303.59	17327.59	24	1.24	1.24	1.24	45	Sunny	151.1	260
09-Oct-17	11:00	10-Oct-17	11:00	2.6229	2.6770	17327.59	17351.59	24	1.24	1.24	1.24	30	Sunny	151.1	260
13-Oct-17	08:12	14-Oct-17	08:12	2.6366	2.7571	17351.59	17375.59	24	1.25	1.25	1.25	67	Sunny	151.1	260
19-Oct-17	10:52	20-Oct-17	10:52	2.6575	2.7497	17375.59	17399.59	24	1.25	1.25	1.25	51	Cloudy	151.1	260
25-Oct-17	10:50	26-Oct-17	10:50	2.6435	2.7122	17399.59	17423.59	24	1.25	1.25	1.25	38	Sunny	151.1	260
31-Oct-17	10:42	01-Nov-17	10:42	2.6704	2.7772	17423.59	17447.59	24	1.25	1.25	1.25	59	Sunny	151.1	260

Graphical Presentation of Air Quality Monitoring Result at Station AM2A (24-hour TSP)



Noise Monitoring Result at Station NM1A

Date	Time	Measured L10 dB(A)	Measured L90 dB(A)	Leq (30 min.) dB(A)
03-Oct-17	14:00	68.0	63.4	69
03-Oct-17	14:05	67.9	62.7	
03-Oct-17	14:10	68.8	63.8	
03-Oct-17	14:15	68.5	63.5	
03-Oct-17	14:20	67.7	62.9	
03-Oct-17	14:25	69.0	63.9	
09-Oct-17	14:00	66.4	62.7	69
09-Oct-17	14:05	67.5	63.9	
09-Oct-17	14:10	68.0	64.1	
09-Oct-17	14:15	67.7	63.7	
09-Oct-17	14:20	67.4	63.5	
09-Oct-17	14:25	68.0	64.0	
19-Oct-17	14:00	68.9	63.9	69
19-Oct-17	14:05	67.9	63.2	
19-Oct-17	14:10	68.0	63.4	
19-Oct-17	14:15	68.8	64.1	
19-Oct-17	14:20	69.0	64.2	
19-Oct-17	14:25	67.7	63.7	
25-Oct-17	14:00	67.9	63.1	70
25-Oct-17	14:05	68.4	63.7	
25-Oct-17	14:10	69.0	64.0	
25-Oct-17	14:15	68.7	62.9	
25-Oct-17	14:20	69.0	63.8	
25-Oct-17	14:25	68.2	63.2	
31-Oct-17	14:00	69.0	65.0	71
31-Oct-17	14:05	70.1	66.2	
31-Oct-17	14:10	68.9	64.9	
31-Oct-17	14:15	69.0	65.1	
31-Oct-17	14:20	70.0	65.7	
31-Oct-17	14:25	70.7	66.2	

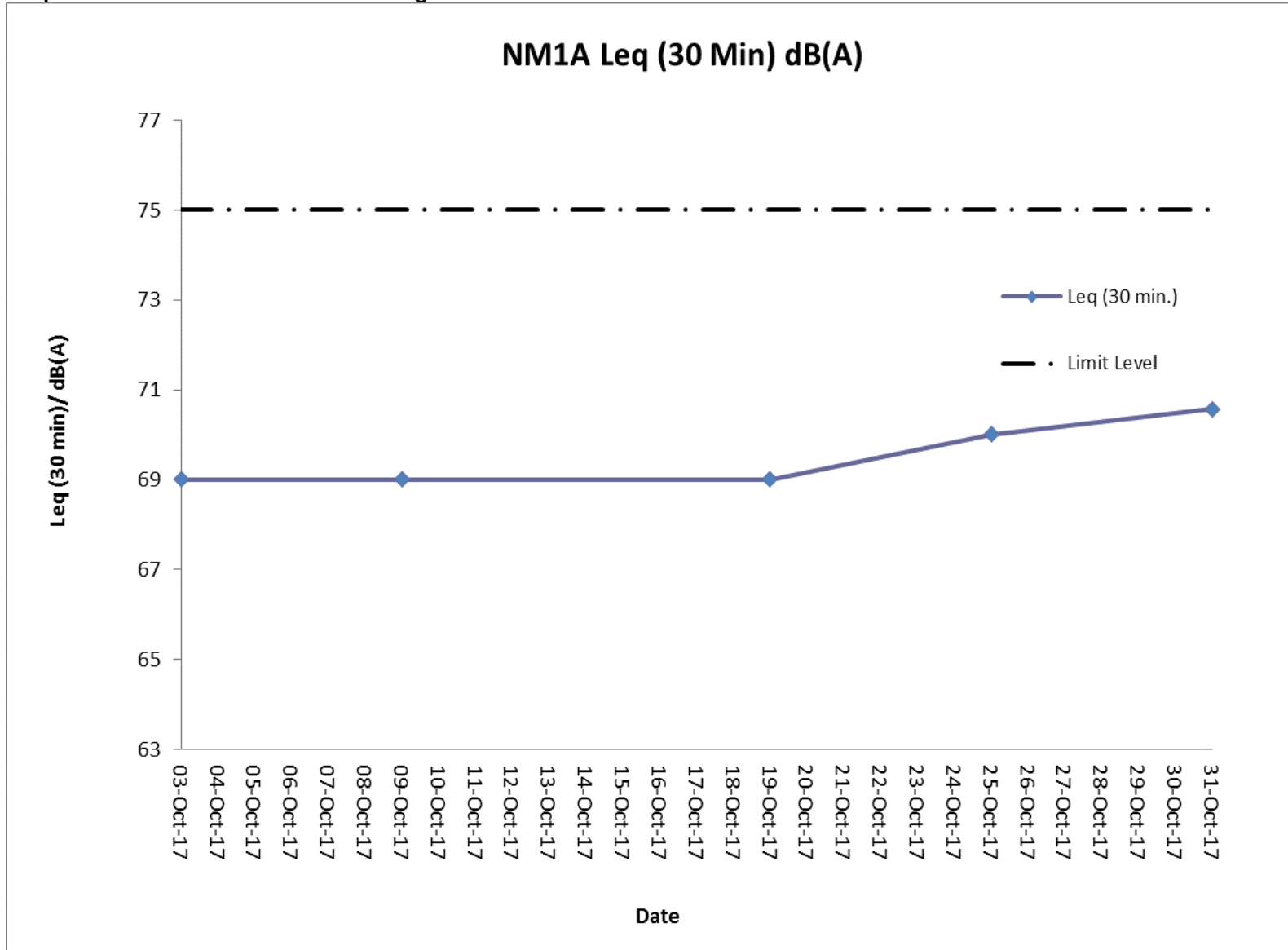
Remarks:

+3dB (A) correction was applied to free-field measurement.



The station set-up of a free-field measurement at Station NM1A.

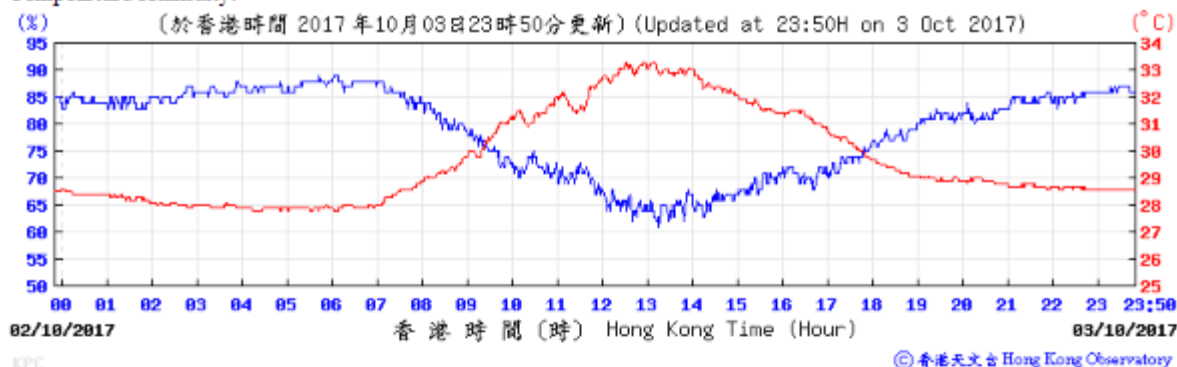
Graphical Presentation Noise Monitoring Result at Station NM1A



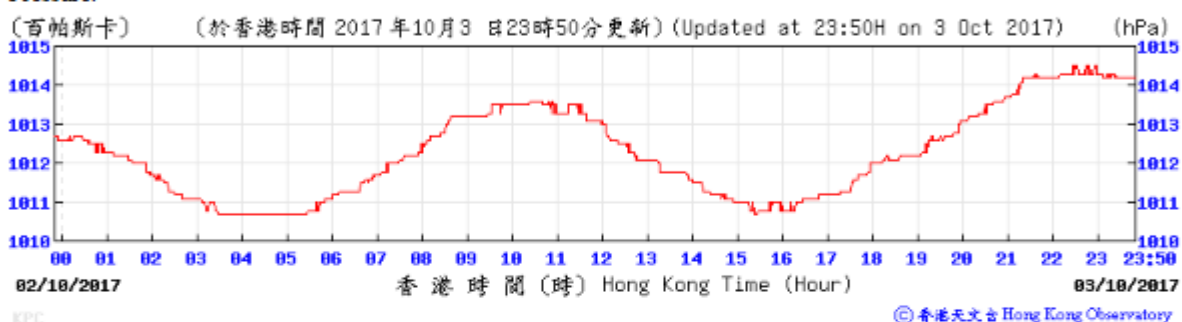
H. Meteorological Data Extracted from Hong Kong Observatory

Extract of Meteorological Observations for King's Park Automatic Weather Station, October 2017

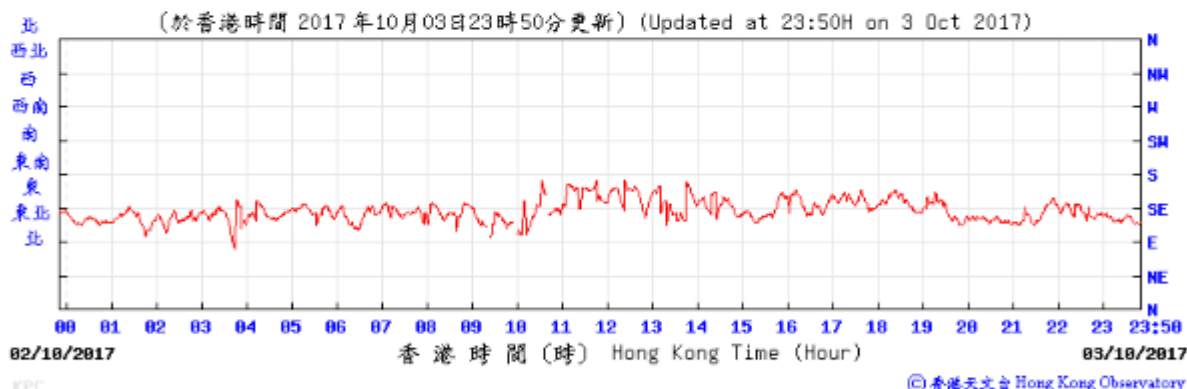
Temperature/Humidity:



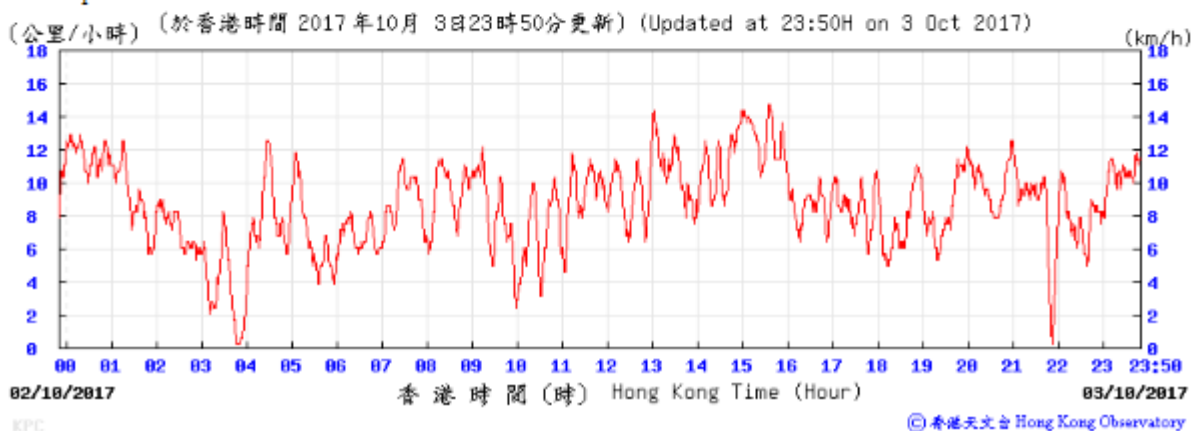
Pressure:



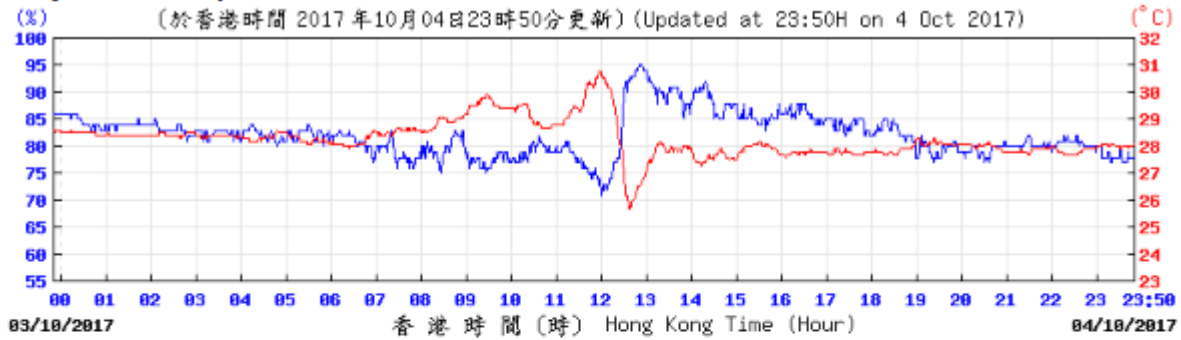
Wind Direction:



Wind Speed:



Temperature/Humidity:



KPC

© 香港天文台 Hong Kong Observatory

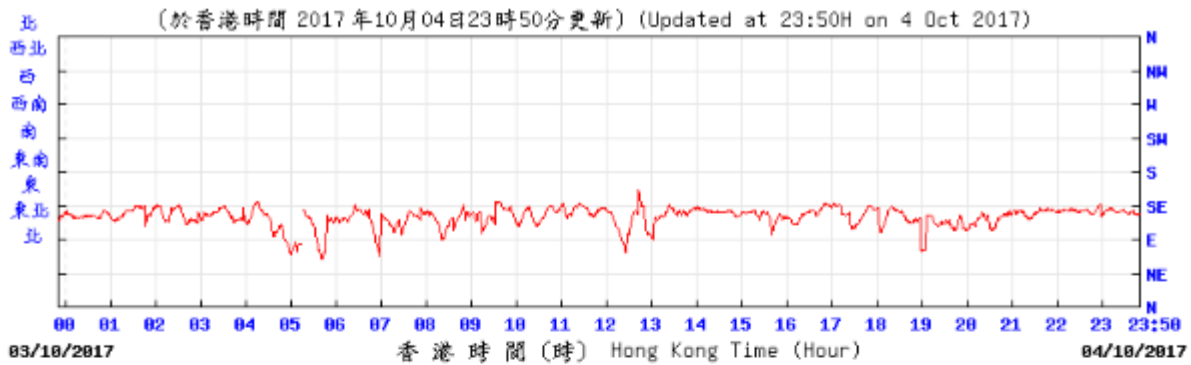
Pressure:



KPC

© 香港天文台 Hong Kong Observatory

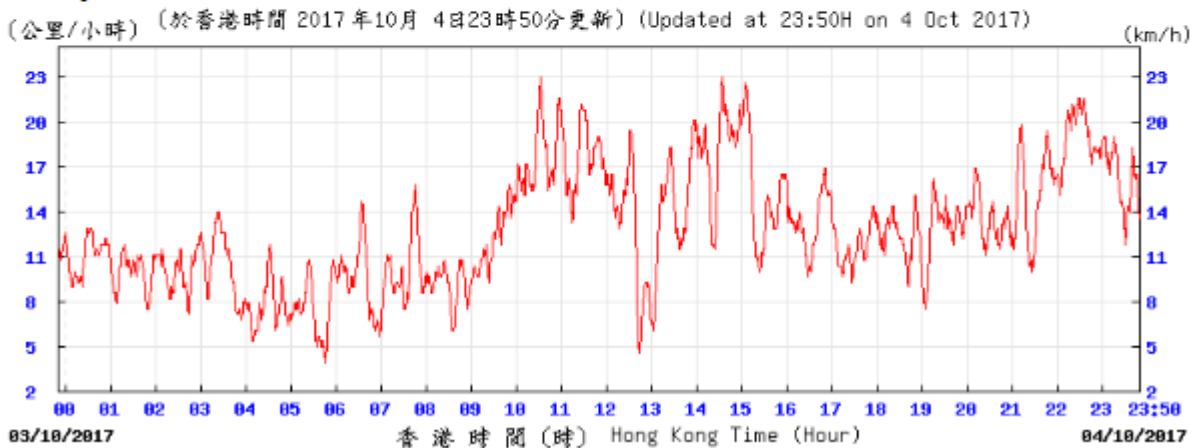
Wind Direction:



KPC

© 香港天文台 Hong Kong Observatory

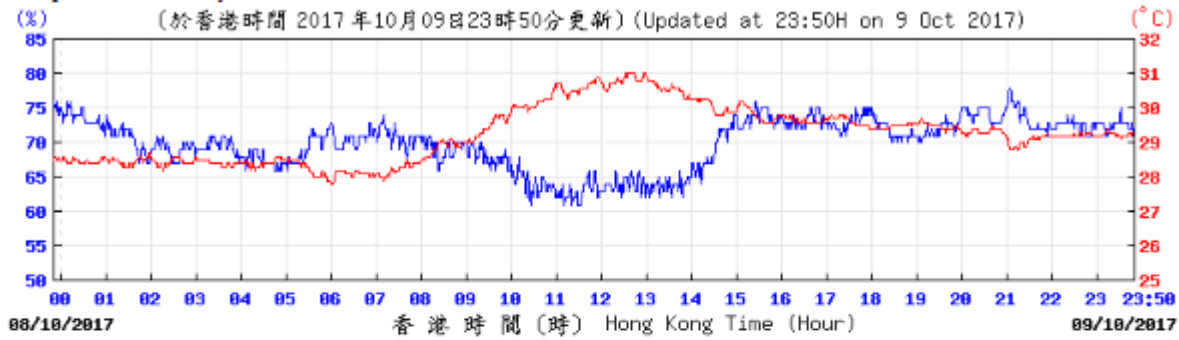
Wind Speed:



KPC

© 香港天文台 Hong Kong Observatory

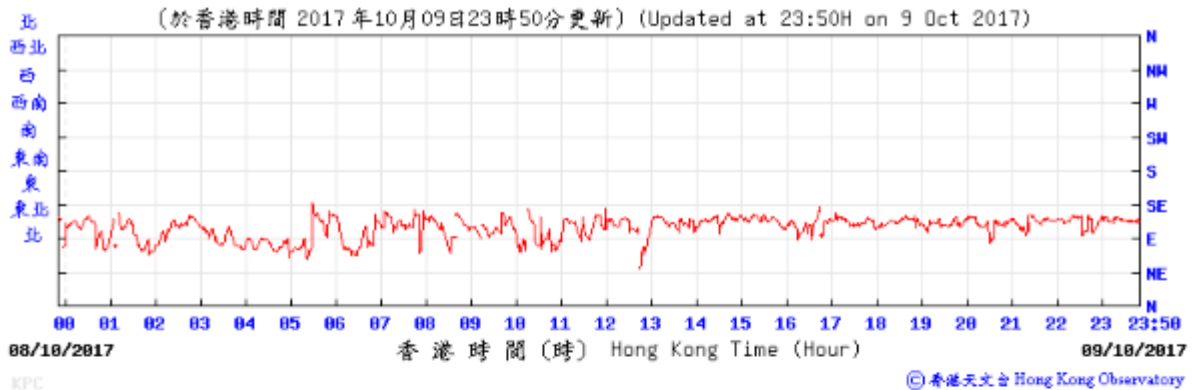
Temperature/Humidity:



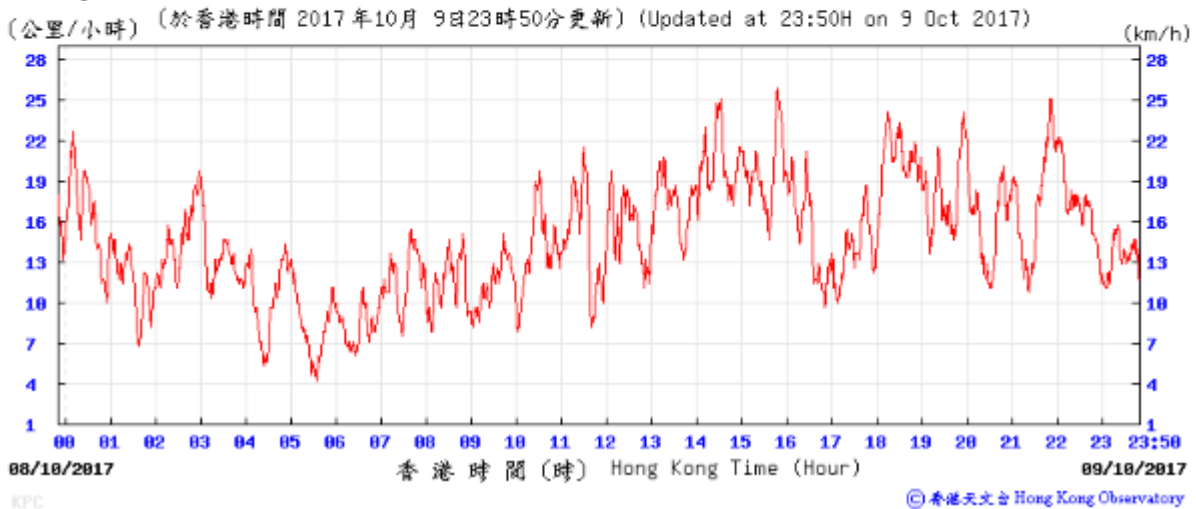
Pressure:



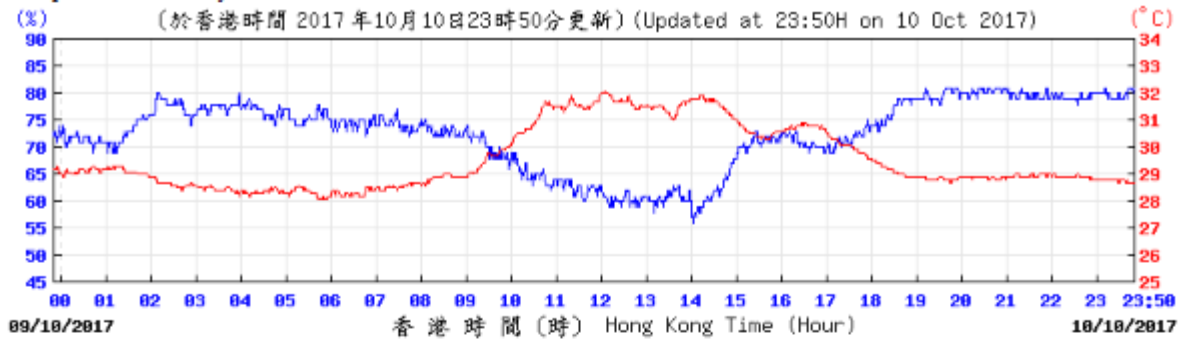
Wind Direction:



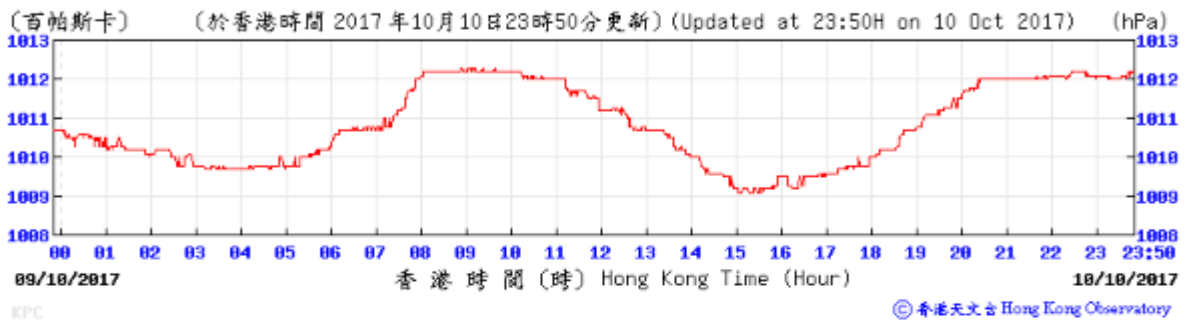
Wind Speed:



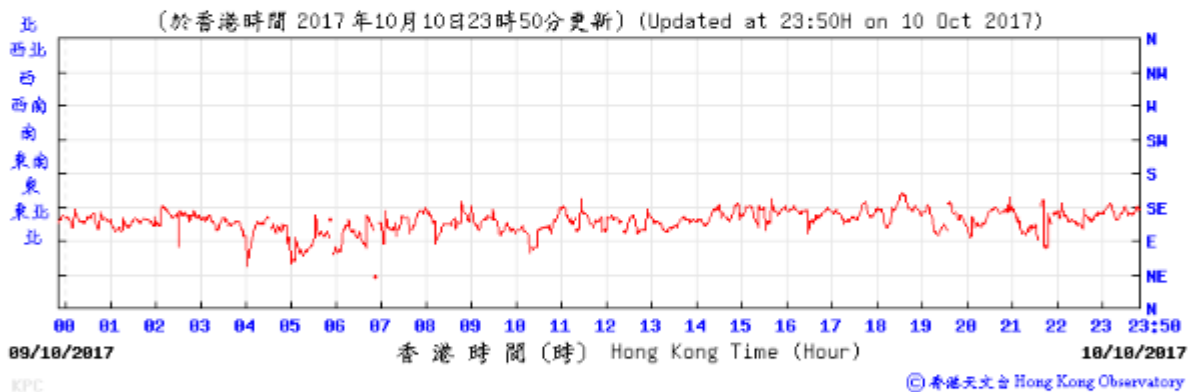
Temperature/Humidity:



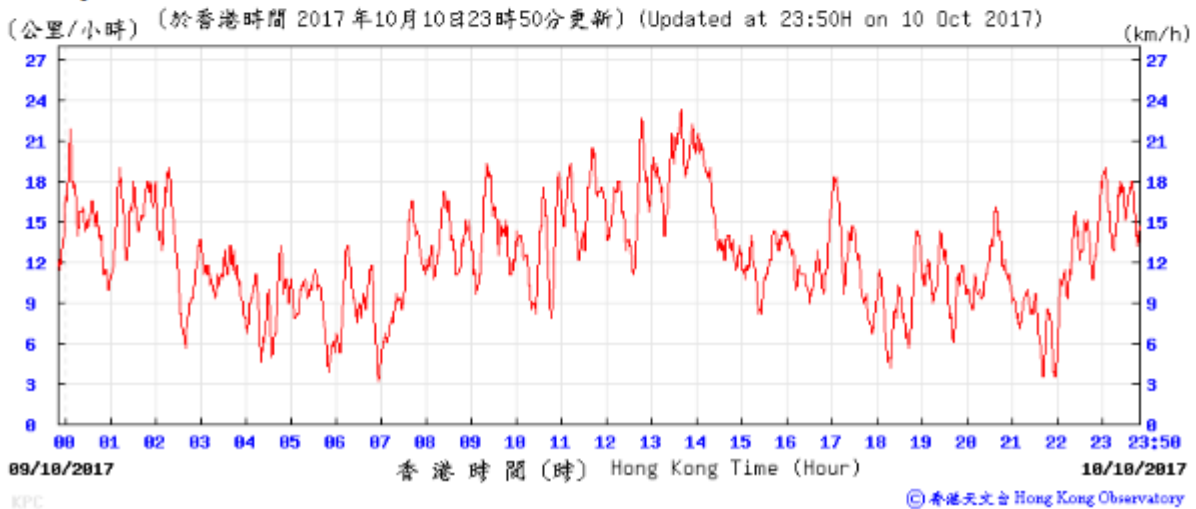
Pressure:



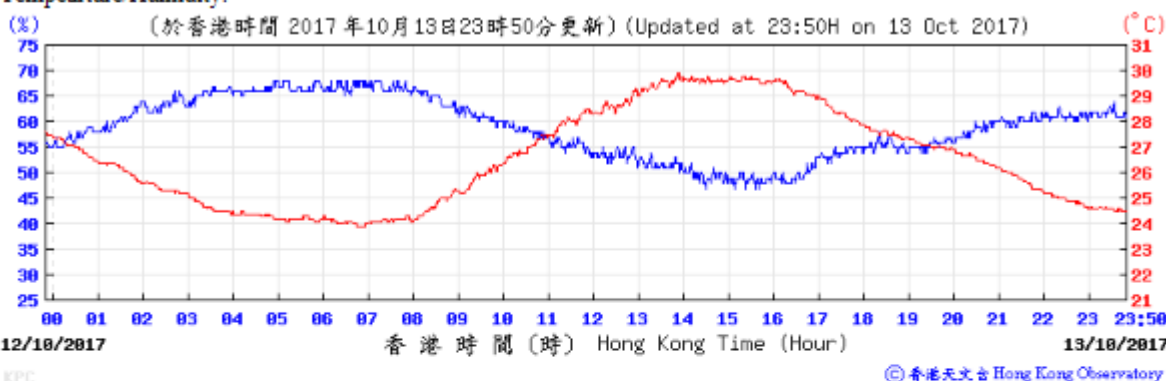
Wind Direction:



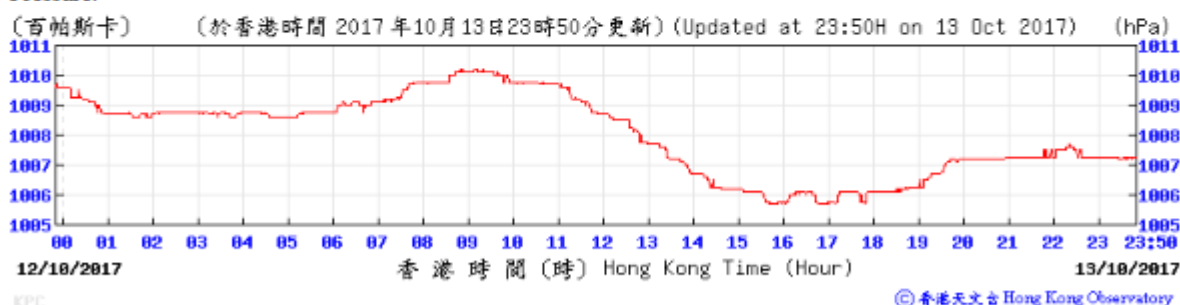
Wind Speed:



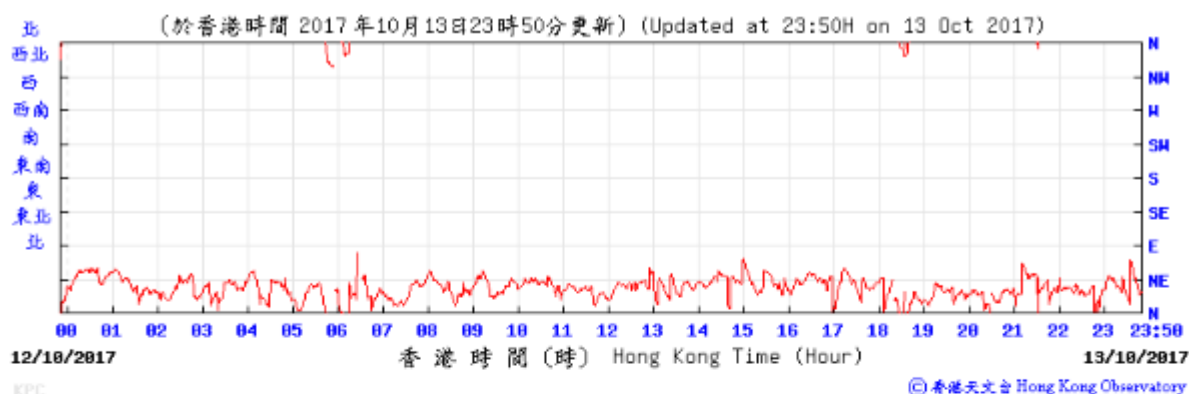
Temperature/Humidity:



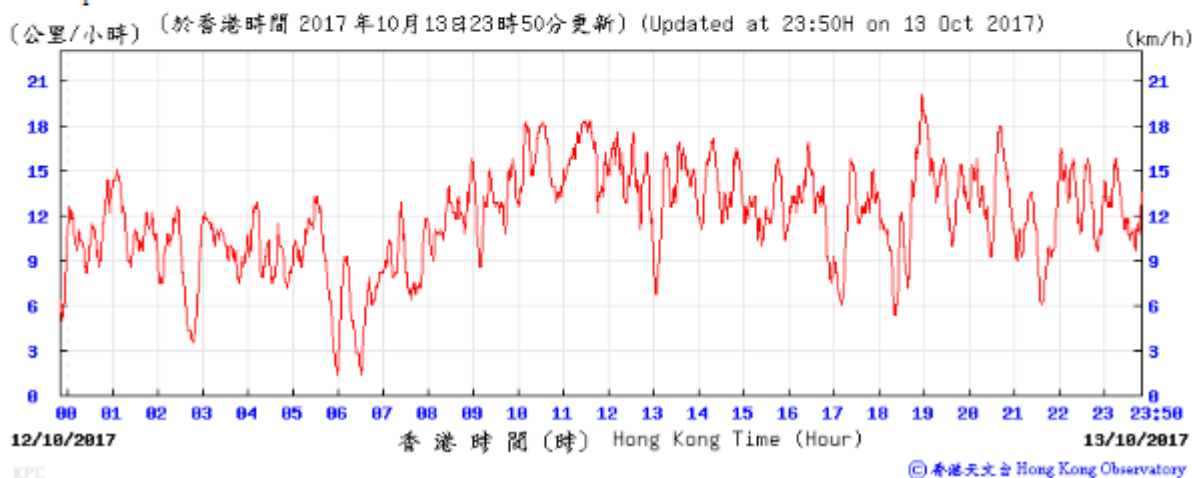
Pressure:



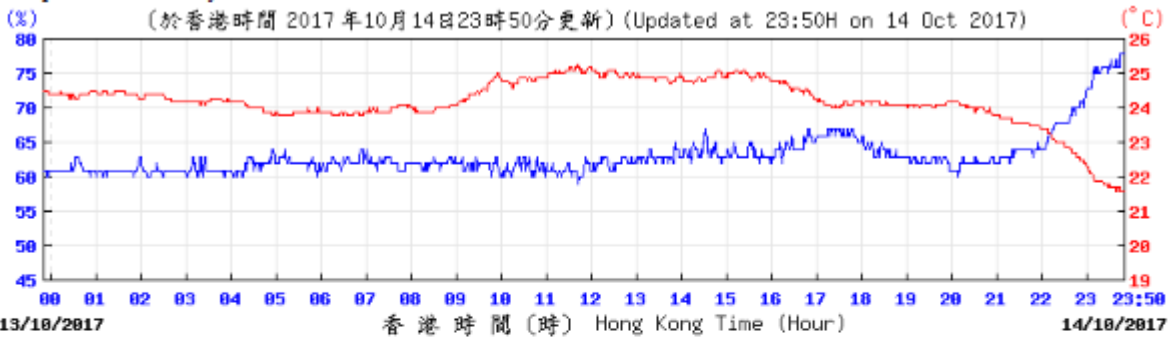
Wind Direction:



Wind Speed:



Temperature/Humidity:



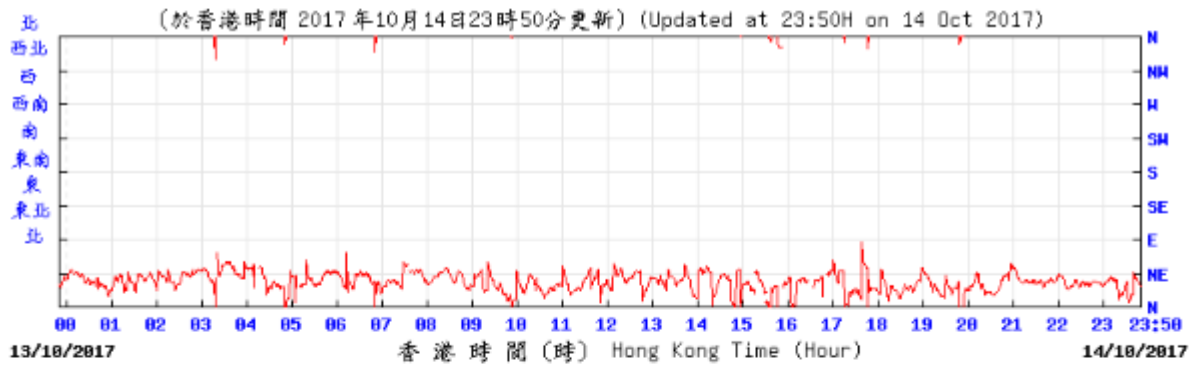
© 香港天文台 Hong Kong Observatory

Pressure:



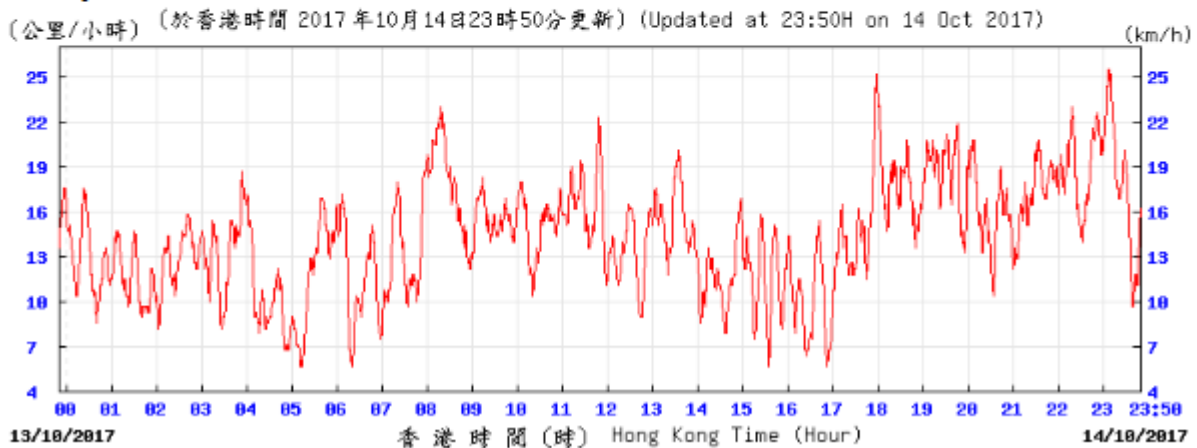
© 香港天文台 Hong Kong Observatory

Wind Direction:



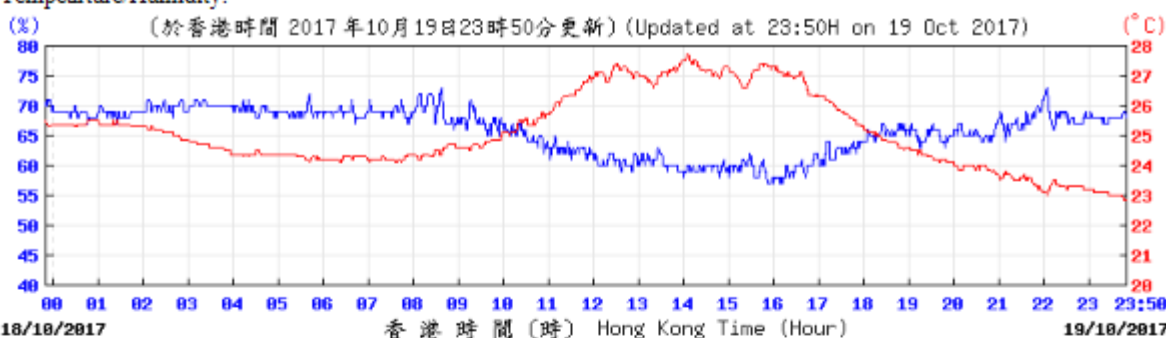
© 香港天文台 Hong Kong Observatory

Wind Speed:



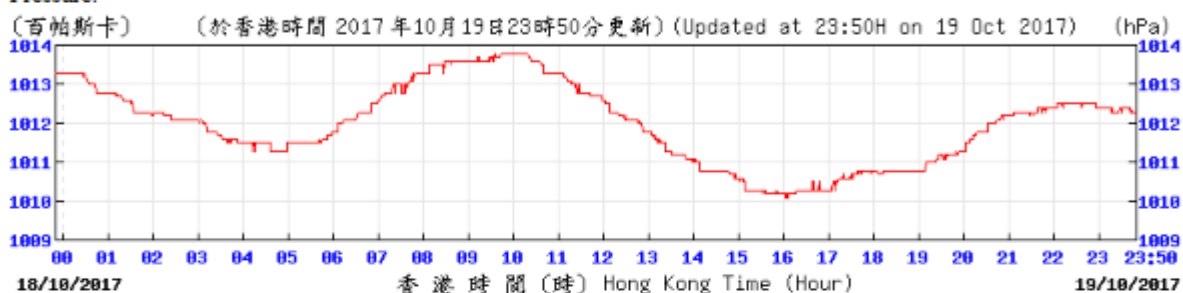
© 香港天文台 Hong Kong Observatory

Temperature/Humidity:



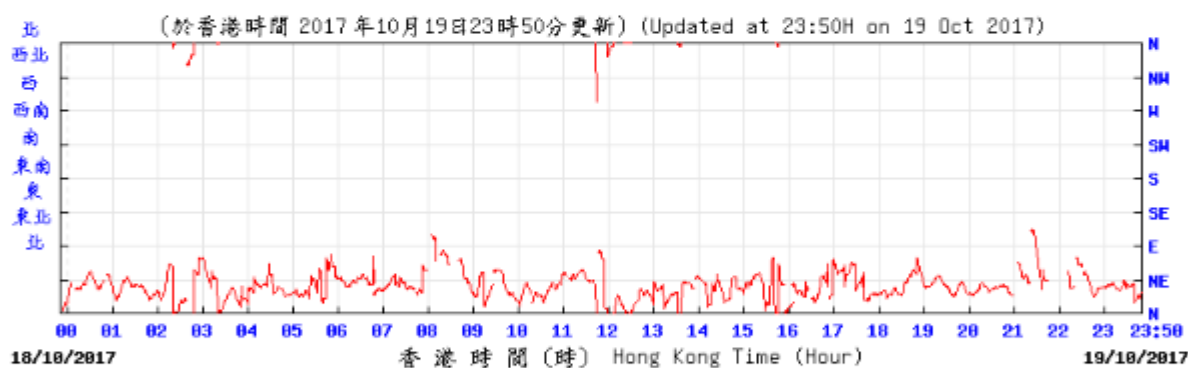
© 香港天文台 Hong Kong Observatory

Pressure:



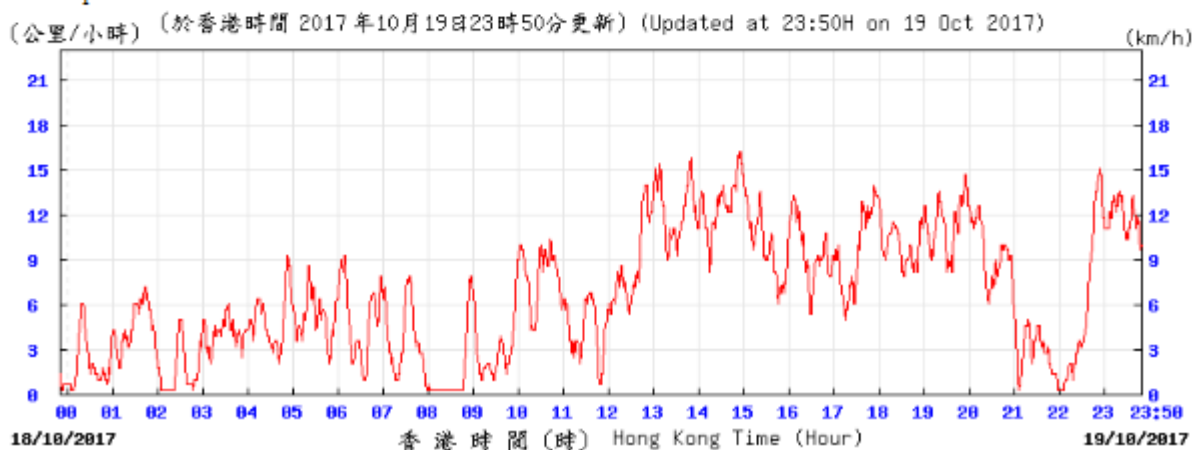
© 香港天文台 Hong Kong Observatory

Wind Direction:



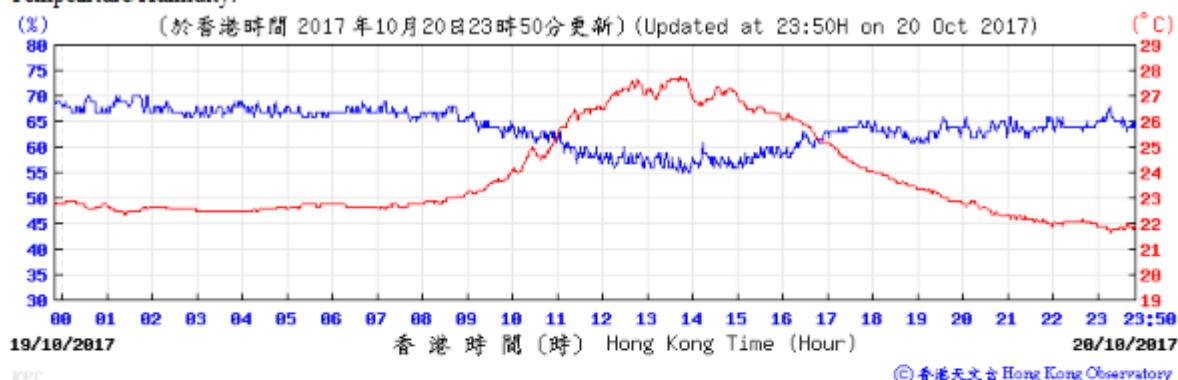
© 香港天文台 Hong Kong Observatory

Wind Speed:

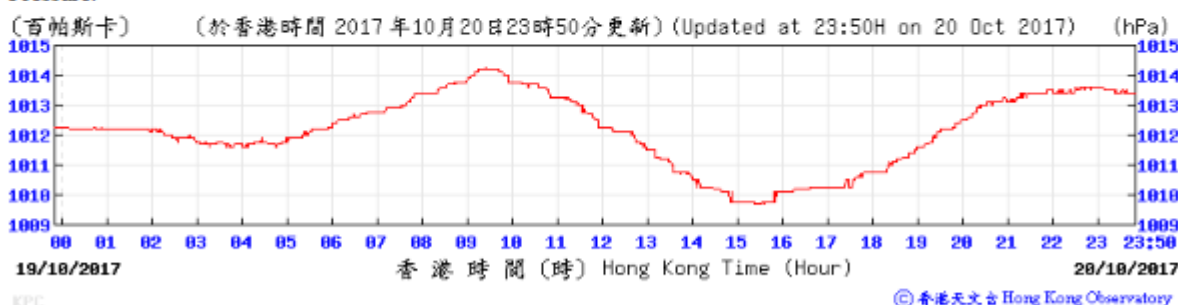


© 香港天文台 Hong Kong Observatory

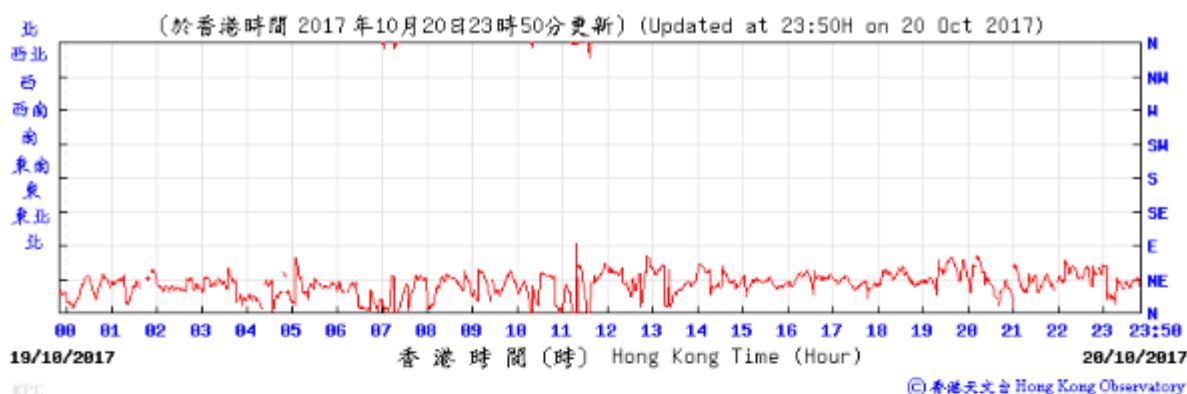
Temperature/Humidity:



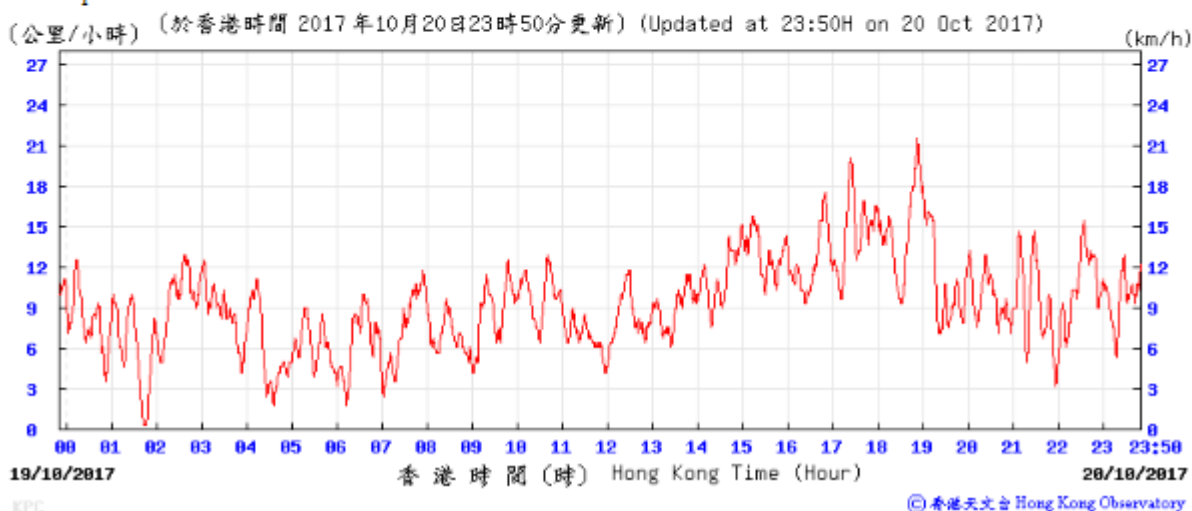
Pressure:



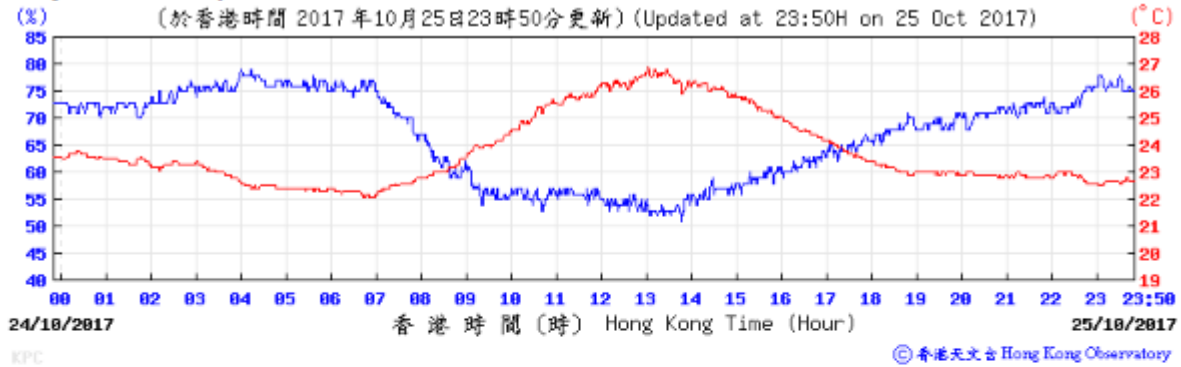
Wind Direction:



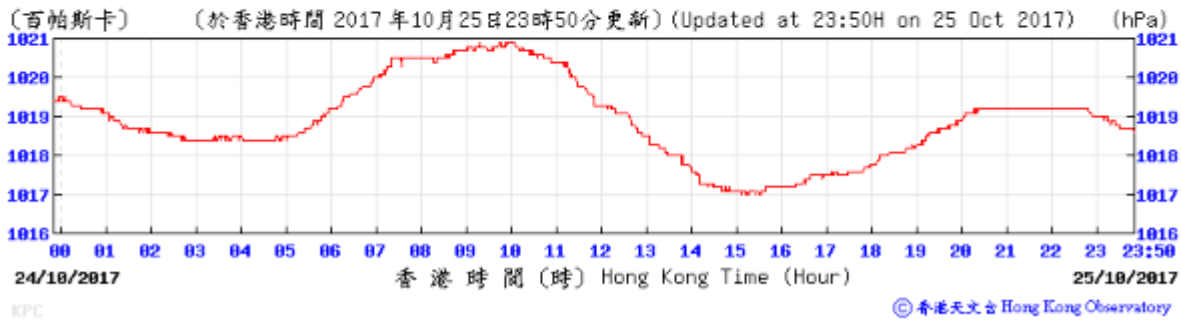
Wind Speed:



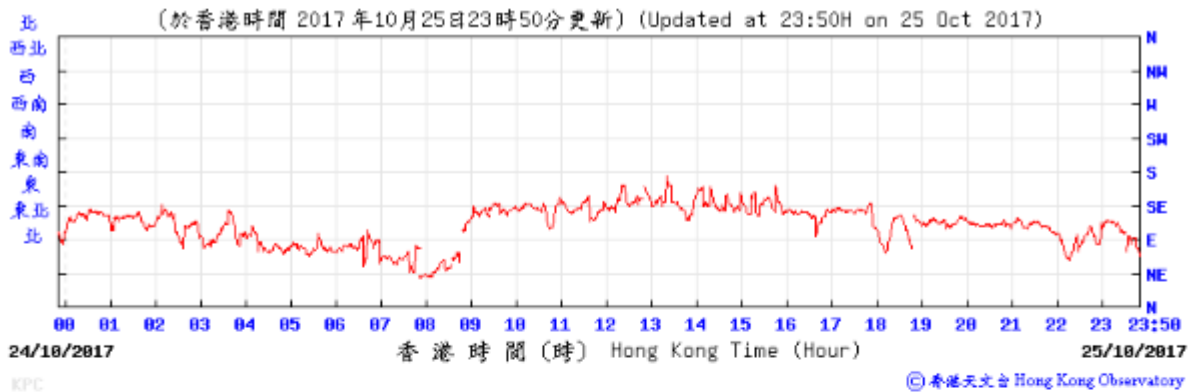
Temperature/Humidity:



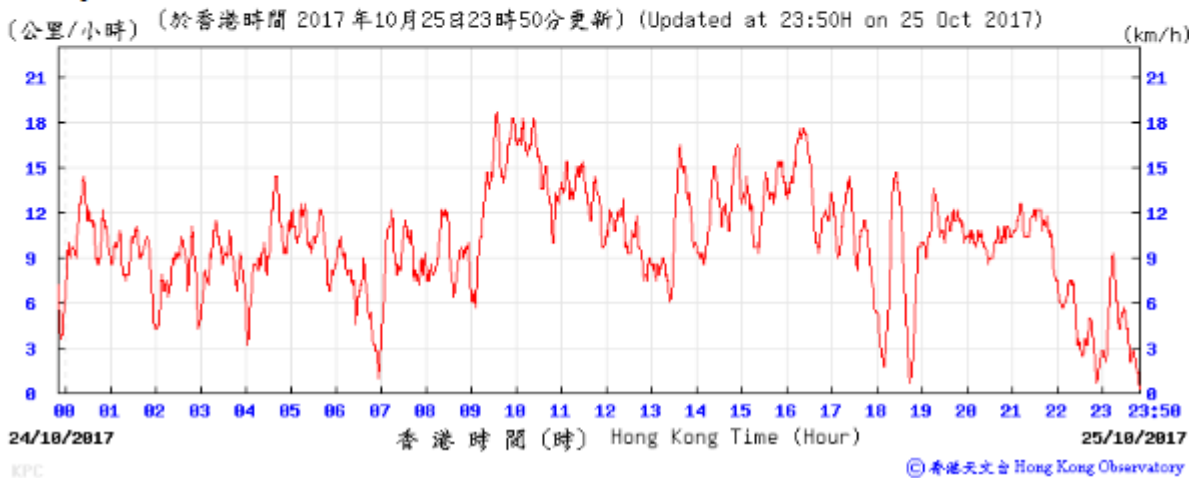
Pressure:



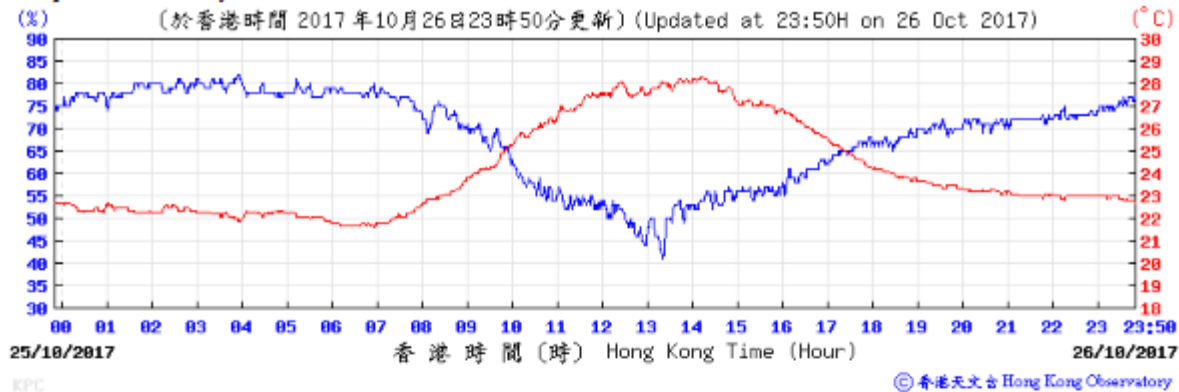
Wind Direction:



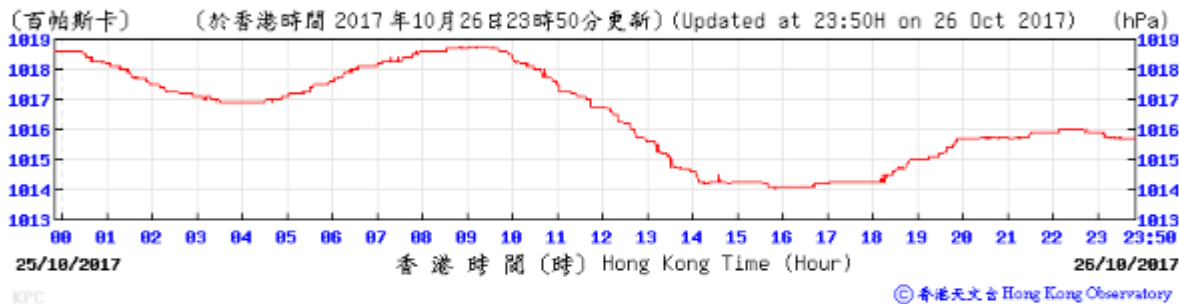
Wind Speed:



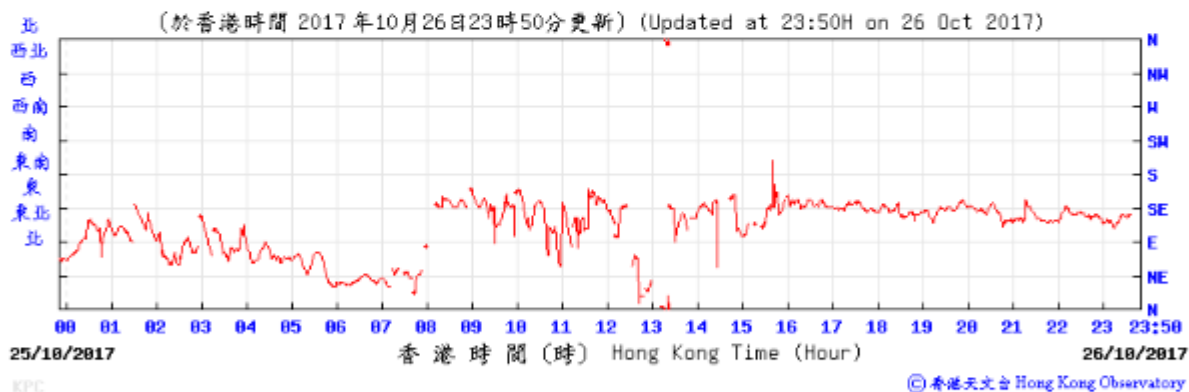
Temperature/Humidity:



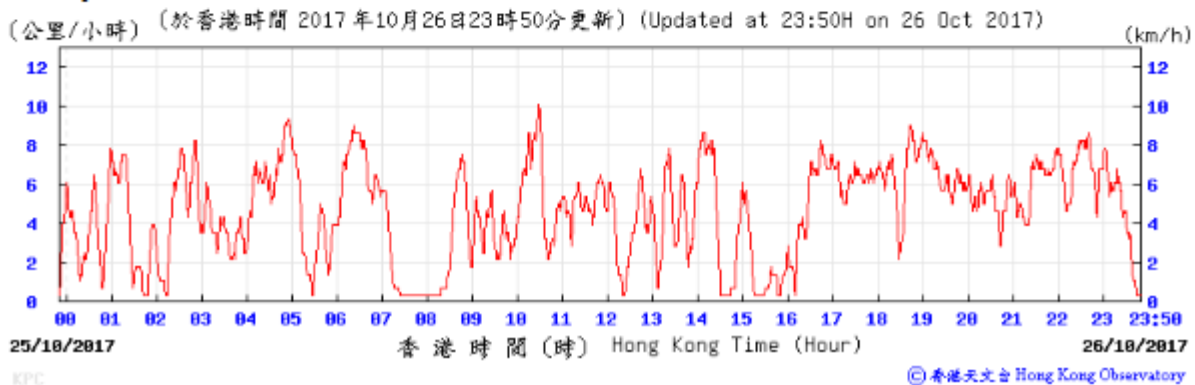
Pressure:



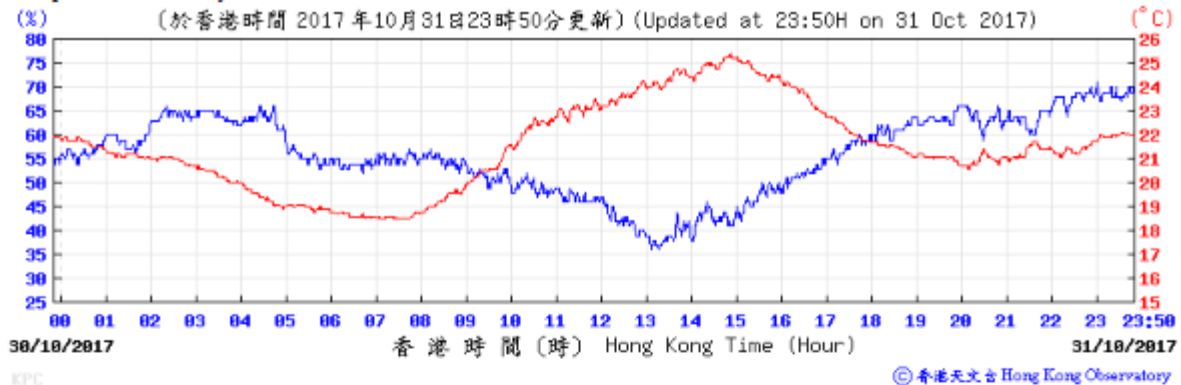
Wind Direction:



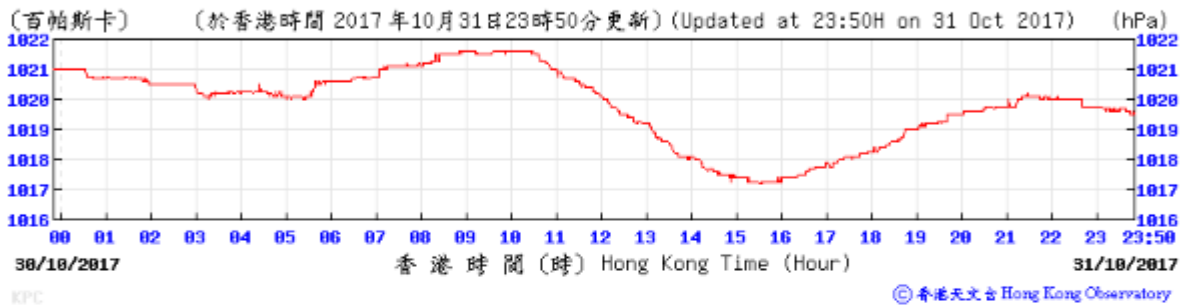
Wind Speed:



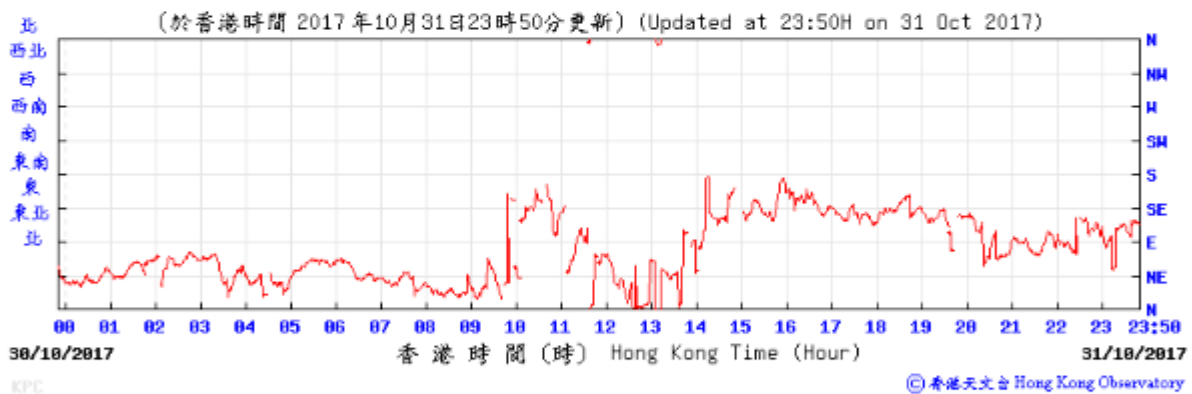
Temperature/Humidity:



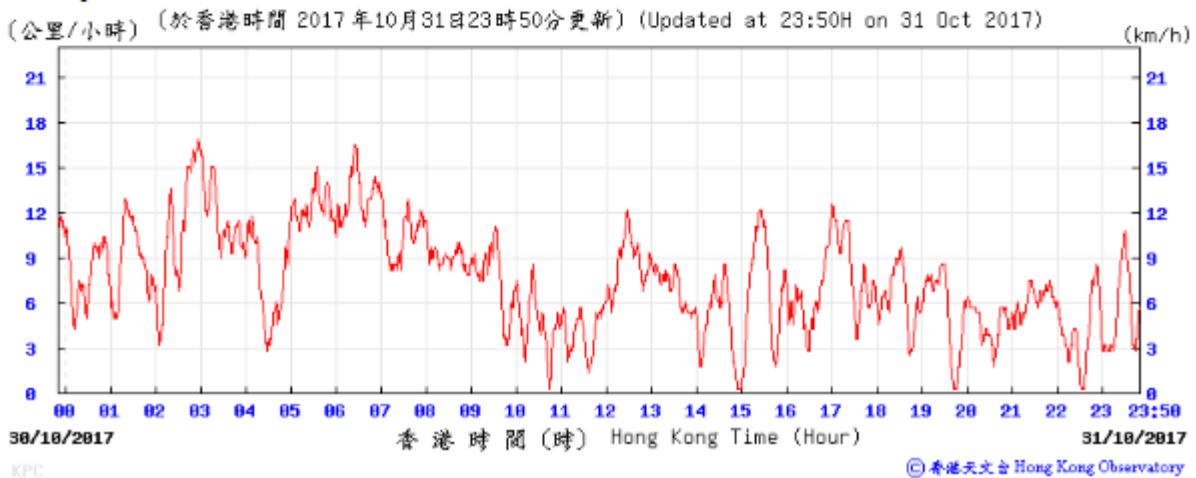
Pressure:



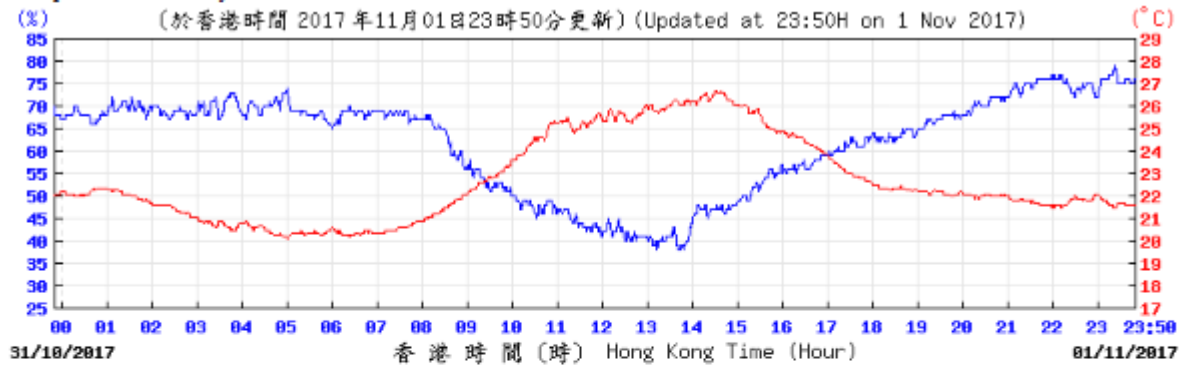
Wind Direction:



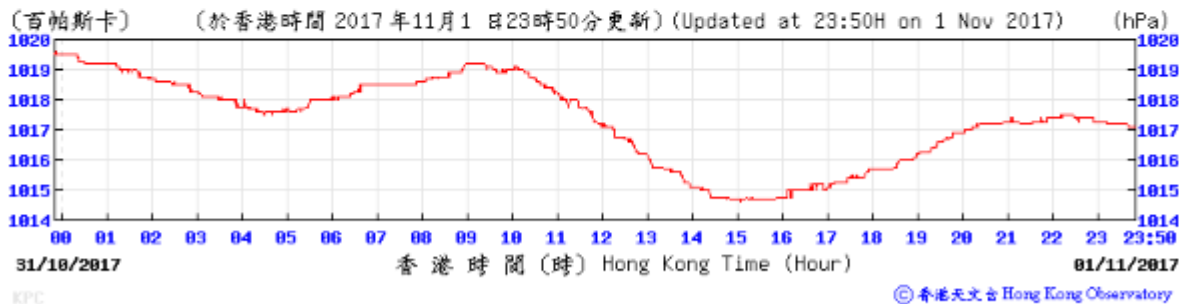
Wind Speed:



Temperature/Humidity:



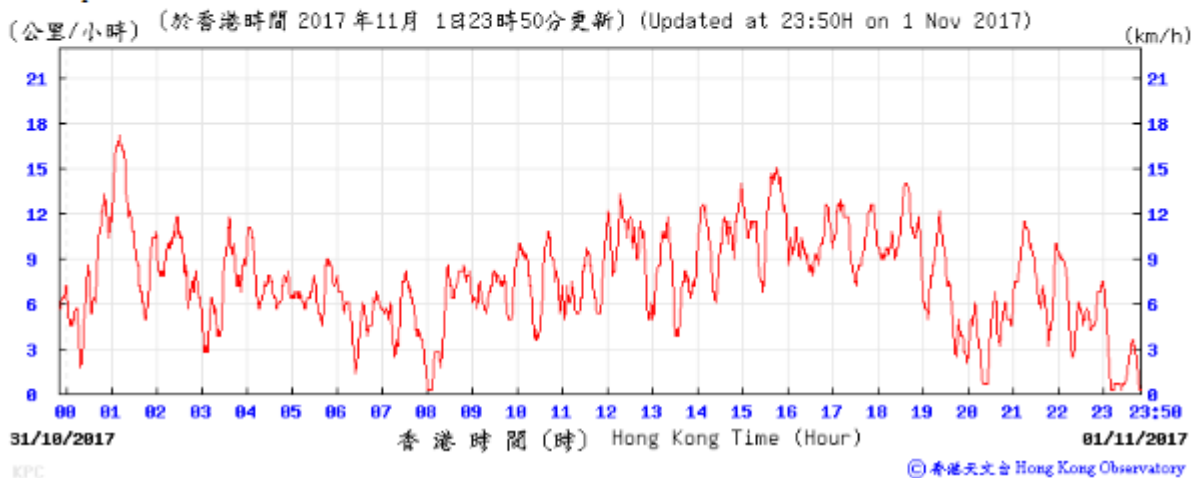
Pressure:



Wind Direction:



Wind Speed:



I. Waste Flow table

M+ Museum

Table I-1: Monthly Waste Flow Table for M+ Museum

Month	Actual Quantities of Inert C&D Materials Generated Monthly							Actual Quantities of C&D Wastes Generated Monthly					
	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)
2015													
Nov	46607.4	0.0	0.0	8240.0	38367.4	0.0	0.0	76.2	0.0	0.0	0.0	0.0	67.6
Dec	29652.9	0.0	0.0	29621.4	31.5	0.0	0.0	26.3	0.0	0.0	0.0	1.0	66.0
Sub-total (2015)	76260.3	0.0	0.0	37861.4	38398.9	0.0	0.0	102.5	0.0	0.0	0.0	1.0	133.6
2016													
Jan	21077.4	0.0	6352.0	14576.0	149.4	0.0	0.0	18.8	0.0	0.0	0.0	0.0	23.2
Feb	7626.2	0.0	3424.0	4048.0	154.2	0.0	0.0	59.8	0.0	0.0	0.0	0.0	20.5
Mar	10442.5	0.0	1600.0	7888.0	954.5	0.0	0.0	29.7	0.0	0.0	0.0	0.0	46.3
Apr	30413.2	0.0	6352.0	23408.0	653.2	0.0	0.0	25.8	0.1	0.0	27.8	0.0	34.5
May	24083.5	0.0	112.0	23216.0	755.5	0.0	0.0	61.5	0.4	0.0	33.6	0.0	62.3
Jun	7880.1	0.0	4736.0	2384.0	760.1	0.0	0.0	106.6	0.1	0.0	14.6	0.0	52.8
Jul	5893.1	0.0	2656.0	2240.0	997.1	0.0	0.0	77.6	0.0	0.0	33.6	0.0	83.1
Aug	13709.6	0.0	0.0	12432.0	1277.6	0.0	0.0	111.3	0.2	0.0	38.5	0.0	104.9
Sep	6702.0	0.0	0.0	5648.0	1000.1	53.9	0.0	104.2	0.0	0.0	45.5	0.2	107.9
Oct	2103.6	0.0	0.0	496.0	1595.4	12.2	0.0	83.0	0.4	0.0	73.5	0.0	108.2
Nov	3302.7	0.0	0.0	2384.0	855.5	63.2	0.0	88.4	0.6	0.0	63.0	0.0	129.1
Dec	899.8	0.0	0.0	736.0	126.8	37.0	0.0	48.3	0.6	0.0	70.0	0.0	89.0
Sub-total (2016)	134133.5	0.0	25232.0	99456.0	9279.3	166.3	0.0	814.9	2.3	0.0	400.1	0.2	861.8
2017													
Jan	675.2	0.0	0.0	432.0	237.9	5.3	0.0	79.5	1.0	0.0	70.0	0.0	79.7
Feb	927.7	0.0	0.0	768.0	125.6	34.0	0.0	70.5	0.6	0.0	84.0	0.0	81.4
Mar	1856.7	0.0	0.0	1280.0	466.9	109.8	0.0	62.8	0.4	0.0	98.0	0.0	148.5
Apr	642.4	0.0	0.0	160.0	324.9	157.5	0.0	87.5	0.7	0.0	175.0	0.0	102.5
May	1118.2	0.0	0.0	528.0	416.4	173.7	0.0	118.3	0.0	0.0	280.0	0.0	139.0
June	650.0	0.0	0.0	0.0	451.6	198.4	0.0	199.7	1.4	0.0	350.0	0.0	98.7
Jul	1762.0	0.0	0.0	0.0	1466.6	295.4	0.0	36.9	1.2	0.0	244.0	0.0	164.2
Aug	1231.5	0.0	0.0	0.0	867.5	364.0	0.0	50.9	0.9	0.0	59.0	0.0	186.9
Sep	1681.7	0.0	0.0	0.0	1342.0	339.7	0.0	52.3	0.7	0.0	77.0	0.0	265.3
Oct	483.6	0.0	0.0	0.0	242.5	241.1	0.0	30.8	0.6	0.0	350.0	0.0	128.5
Sub-total (2017)	11028.9	0.0	0.0	3168.0	5941.9	1919.0	0.0	789.2	7.5	0.0	1787.0	0.0	1394.5
Total	221422.7	0.0	25232.0	140485.4	53620.1	2085.2	0.0	1706.6	9.8	0.0	2187.1	1.2	2390.0

Note:

-22.61 ton, 48.63 ton and 171.24 ton of inert C&D material were disposed of as public fill to Chai Wan Public Fill Barging Point, Tuen Mun Area 38 and Tseung Kwan O Area 137 Public Fill respectively in the reporting month.

-For inert C&D materials reused in other projects, the projects refer to (1) Green Valley; (2) Advance Works for Shek Wu Hui Sewage Treatment Works (3) Design and Construction of Kai Tak Cable Tunnel, CLP; (4) MTR Contract 1002 Whampoa Station and Overrun Tunnel; (5) CEDD Tuen Mun Area 54 Contract No. CV/2015/03; (6) Union Construction Ltd.'s site; (7) Foundation Works at Marriot Hotel at Ocean Park.

Lyric Theatre Complex

Table I-2: Monthly Waste Flow Table for Lyric Theatre Complex

Month	Actual Quantities of Inert C&D Materials Generated Monthly							Actual Quantities of C&D Wastes Generated Monthly					
	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)
2016													
Mar	2702.1	0.0	0.0	0.0	2702.1	0.0	0.0	4.5	0.1	0.0	0.0	0.0	30.6
Apr	8631.5	0.0	0.0	0.0	8631.5	0.0	0.0	16.0	0.0	0.0	0.0	0.0	19.2
May	12487.8	0.0	0.0	0.0	12487.8	0.0	0.0	34.0	0.0	0.0	0.0	0.7	60.5
Jun	8600.8	0.0	0.0	0.0	8600.8	0.0	0.0	31.4	0.2	0.0	0.0	0.5	13.5
Jul	12624.2	0.0	0.0	0.0	12624.2	0.0	0.0	19.6	0.0	0.0	0.0	2.0	9.9
Aug	14419.9	0.0	0.0	0.0	14419.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	11.1
Sep	13671.3	0.0	0.0	0.0	13671.3	0.0	0.0	59.8	0.0	0.0	0.0	1.6	12.4
Oct	13088.9	0.0	0.0	0.0	13088.9	0.0	0.0	36.9	0.2	1.5	0.0	0.0	15.2
Nov	12424.7	0.0	0.0	0.0	12424.7	0.0	0.0	74.7	0.0	0.0	0.0	1.4	10.2
Dec	12487.6	0.0	0.0	0.0	12487.6	0.0	0.0	13.9	0.0	0.0	0.0	1.3	9.0
Sub-total (2016)	111138.8	0.0	0.0	0.0	111138.8	0.0	0.0	334.5	0.4	1.5	0.0	7.6	191.6
2017													
Jan	9607.8	0.0	0.0	0.0	9607.8	0.0	0.0	29.5	0.0	0.0	0.0	0.0	7.3
Feb	9108.2	0.0	0.0	0.0	9108.2	0.0	0.0	50.2	0.2	0.0	0.0	0.7	9.8
Mar	11361.7	0.0	0.0	0.0	11361.7	0.0	0.0	16.1	0.0	0.0	0.0	1.4	8.5
Apr	2591.5	0.0	0.0	0.0	2591.5	0.0	0.0	35.7	0.0	0.0	0.0	0.0	4.7
May	2579.3	0.0	0.0	99.0	2480.3	0.0	0.0	20.9	0.1	0.0	0.0	0.5	10.0
Jun	476.0	0.0	0.0	341.0	129.7	5.3	0.0	0.0	0.0	0.0	0.0	0.0	7.6
Jul	3419.0	0.0	0.0	804.0	2615.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.8
Aug	3730.9	0.0	0.0	1377.5	2353.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
Sep	2108.2	0.0	0.0	1133.5	974.7	0.0	0.0	34.6	0.2	0.0	0.0	0.0	10.8
Oct	9159.0	0.0	0.0	7868.0	1291.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	9.3
Sub-total (2017)	54141.6	0.0	0.0	11623.0	42513.3	5.3	0.0	187.1	0.4	0.0	0.0	3.4	90.1
Total	165280.3	0.0	0.0	11623.0	153652.1	5.3	0.0	521.5	0.9	1.5	0.0	11.0	281.7

Note:

-885.74 and 405.23 tonnes of inert C&D material were disposed of as public fill to Tseung Kwan O Area 137 and Tuen Mun Area 38 respectively in the reporting month.

J. Environmental Mitigation Measures – Implementation Status

Table J-1: Environmental Mitigation Measures Implementation Status

EM&A Ref.	Recommendation Measures	Implementation Stage	
		M+ Museum	Lyric Theatre Complex
Air Quality Impact (Construction)			
2.1 & 10.3.1	<p>General Dust Control Measures</p> <p>Frequent water spraying for active construction areas (12 times a day or once every one hour), including Heavy construction activities such as construction of buildings or roads, drilling, ground excavation, cut and fill operations (i.e., earth moving)</p>	✓	✓
2.1 & 10.3.1	<p>Best Practice For Dust Control</p> <p>The relevant best practices for dust control as stipulated in the Air Pollution Control (construction Dust) Regulation should be adopted to further reduce the construction dust impacts from the Project. These best practices include:</p> <p><i>Good Site Management</i></p> <ul style="list-style-type: none"> • Good site management is important to help reducing potential air quality impact down to an acceptable level. As a general guide, the Contractor should maintain high standard of housekeeping to prevent emission of fugitive dust. Loading, unloading, handling and storage of raw materials, wastes or by-products should be carried out in a manner so as to minimise the release of visible dust emission. Any piles of materials accumulated on or around the work areas should be cleaned up regularly. Cleaning, repair and maintenance of all plant facilities within the work areas should be carried out in a manner minimising generation of fugitive dust emissions. The material should be handled properly to prevent fugitive dust emission before cleaning. <p><i>Disturbed Parts of the Roads</i></p> <ul style="list-style-type: none"> • Each and every main temporary access should be paved with concrete, bituminous hardcore materials or metal plates and kept clear of dusty materials; or • Unpaved parts of the road should be sprayed with water or a dust suppression chemical so as to keep the entire road surface wet. <p><i>Exposed Earth</i></p> <ul style="list-style-type: none"> • Exposed earth should be properly treated by compaction, hydroseeding, vegetation planting or seating with latex, vinyl, bitumen within six months after the last construction activity on the site or part of the site where the exposed earth lies. <p><i>Loading, Unloading or Transfer of Dusty Materials</i></p> <ul style="list-style-type: none"> • All dusty materials should be sprayed with water immediately prior to any loading or transfer operation 	Obs	✓
		✓	✓
		✓	✓
		N/A	N/A
		✓	✓

EM&A Ref.	Recommendation Measures	Implementation Stage	
		M+ Museum	Lyric Theatre Complex
	so as to keep the dusty material wet.		
	<i>Debris Handling</i>		
	<ul style="list-style-type: none"> Any debris should be covered entirely by impervious sheeting or stored in a debris collection area sheltered on the top and the three sides. 	✓	✓
	<ul style="list-style-type: none"> Before debris is dumped into a chute, water should be sprayed so that it remains wet when it is dumped. 	✓	✓
	<i>Transport of Dusty Materials</i>		
	<ul style="list-style-type: none"> Vehicle used for transporting dusty materials/spoils should be covered with tarpaulin or similar material. The cover should extend over the edges of the sides and tailboards. 	✓	✓
	<i>Wheel washing</i>		
	<ul style="list-style-type: none"> Vehicle wheel washing facilities should be provided at each construction site exit. Immediately before leaving the construction site, every vehicle should be washed to remove any dusty materials from its body and wheels. 	✓	✓
	<i>Use of vehicles</i>		
	<ul style="list-style-type: none"> The speed of the trucks within the site should be controlled to about 10km/hour in order to reduce adverse dust impacts and secure the safe movement around the site. 	✓	✓
	<ul style="list-style-type: none"> Immediately before leaving the construction site, every vehicle should be washed to remove any dusty materials from its body and wheels. 	✓	✓
	<ul style="list-style-type: none"> Where a vehicle leaving the construction site is carrying a load of dusty materials, the load should be covered entirely by clean impervious sheeting to ensure that the dusty materials do not leak from the vehicle. 	✓	✓
	<i>Site hoarding</i>		
	<ul style="list-style-type: none"> Where a site boundary adjoins a road, street, service lane or other area accessible to the public, hoarding of not less than 2.4m high from ground level should be provided along the entire length of that portion of the site boundary except for a site entrance or exit. 	✓	✓
2.1 & 10.3.1	<p>Best Practicable Means for Cement Works (Concrete Batching Plant)</p> <p>The relevant best practices for dust control as stipulated in the Guidance Note on the Best Practicable Means for Cement Works (Concrete Batching Plant) BPM 3/2(93) should be followed and implemented to further reduce the construction dust impacts of the Project. These best practices include:</p> <p>Exhaust from Dust Arrestment Plant</p>		

EM&A Ref.	Recommendation Measures	Implementation Stage	
		M+ Museum	Lyric Theatre Complex
	<ul style="list-style-type: none"> Wherever possible the final discharge point from particulate matter arrestment plant, where is not necessary to achieve dispersion from residual pollutants, should be at low level to minimise the effect on the local community in the case of abnormal emissions and to facilitate maintenance and inspection 	✓	✓
	Emission Limits		
	<ul style="list-style-type: none"> All emissions to air, other than steam or water vapour, shall be colourless and free from persistent mist or smoke 	✓	✓
	Engineering Design/Technical Requirements		
	<ul style="list-style-type: none"> As a general guidance, the loading, unloading, handling and storage of fuel, raw materials, products, wastes or by-products should be carried out in a manner so as to prevent the release of visible dust and/or other noxious or offensive emissions 	✓	✓
-	<p>Non-Road Mobile Machinery (NRMM):</p> <p>All NRMMs operating on-site which are subject to emission control of Air Pollution Control (Non-road Mobile Machinery) (Emission) Regulation are approved/exempted (as the case may be) and affixed with the requisite approval/exemption labels.</p>	Obs	Obs
Noise Impact (Construction)			
3.1 & 10.4.1	<p>Good Site Practice</p> <p>Good site practice and noise management can significantly reduce the impact of construction site activities on nearby NSRs. The following package of measures should be followed during each phase of construction:</p> <ul style="list-style-type: none"> only well-maintained plant to be operated on-site and plant should be serviced regularly during the construction works; machines and plant that may be in intermittent use to be shut down between work periods or should be throttled down to a minimum; plant known to emit noise strongly in one direction, should, where possible, be orientated to direct noise away from the NSRs; mobile plant should be sited as far away from NSRs as possible; and material stockpiles and other structures to be effectively utilised, where practicable, to screen noise from on-site construction activities. 	✓	✓
		✓	✓
		✓	✓
		✓	✓
		✓	✓
3.1 & 10.4.1	<p>Adoption of Quieter PME</p> <p>The recommended quieter PME adopted in the assessment were taken from the EPD's QPME Inventory and "Sound Power Levels of Other Commonly Used PME" are presented in Table 4.26 in the EIA report. It should be noted that the silenced PME selected for assessment can be found in Hong Kong.</p>	N/A	N/A

EM&A Ref.	Recommendation Measures	Implementation Stage	
		M+ Museum	Lyric Theatre Complex
3.1 & 10.4.1	Use of Movable Noise Barriers Movable noise barriers can be very effective in screening noise from particular items of plant when constructing the Project. Noise barriers located along the active works area close to the noise generating component of a PME could produce at least 10 dB(A) screening for stationary plant and 5 dB(A) for mobile plant provided the direct line of sight between the PME and the NSRs is blocked.	N/A	✓
3.1 & 10.4.1	Use of Noise Enclosure/ Acoustic Shed The use of noise enclosure or acoustic shed is to cover stationary PME such as air compressor and concrete pump. With the adoption of the noise enclosure, the PME could be completely screened, and noise reduction of 15 dB(A) can be achieved according to the EIAO Guidance Note No.9/2010.	N/A	N/A
3.1 & 10.4.1	Use of Noise Insulating Fabric Noise insulating fabric can also be adopted for certain PME (e.g. drill rig, piling machine etc). The fabric should be lapped such that there are no openings or gaps on the joints. According to the approved Tsim Sha Tsui Station Northern Subway EIA report (AEIAR-127/2008), a noise reduction of 10 dB(A) can be achieved for the PME lapped with the noise insulating fabric.	✓	✓
3.1 & 10.4.1	Scheduling of Construction Works outside School Examination Periods During construction phase, the contractor should liaise with the educational institutions (including NSRs LCS and CRGPS) to obtain the examination schedule and avoid the noisy construction activities during school examination periods.	N/A	N/A
Water Quality Impact (Construction)			
4.1 & 10.5.1	Construction site runoff and drainage The site practices outlined in ProPECC Note PN 1/94 should be followed as far as practicable in order to minimise surface runoff and the chance of erosion. The following measures are recommended to protect water quality and sensitive uses of the coastal area, and when properly implemented should be sufficient to adequately control site discharges so as to avoid water quality impacts:		
	<ul style="list-style-type: none"> At the start of site establishment, perimeter cut-off drains to direct off-site water around the site should be constructed with internal drainage works and erosion and sedimentation control facilities implemented. Channels, earth bunds or sand bag barriers should be provided on site to direct storm water to silt removal facilities. The design of the temporary on-site drainage system should be undertaken by the WKCDA's Contractor prior to the commencement of construction; Sand/silt removal facilities such as sand/silt traps and sediment basins should be provided to remove sand/silt particles from runoff to meet the requirements of the TM standards under the WPCO. The design of efficient silt removal facilities should be based on the guidelines in Appendix A1 of ProPECC Note PN 1/94. Sizes may vary depending upon the flow rate. The detailed design of the sand/silt traps should be undertaken by the WKCDA's Contractor prior to the commencement of construction. All drainage facilities and erosion and sediment control structures should be regularly inspected and 	<p>✓</p> <p>✓</p> <p>Obs</p>	<p>✓</p> <p>✓</p> <p>✓</p>

EM&A Ref.	Recommendation Measures	Implementation Stage	
		M+ Museum	Lyric Theatre Complex
	maintained to ensure proper and efficient operation at all times and particularly during rainstorms. Deposited silt and grit should be regularly removed, at the onset of and after each rainstorm to ensure that these facilities are functioning properly at all times.		
	<ul style="list-style-type: none"> Measures should be taken to minimize the ingress of site drainage into excavations. If excavation of trenches in wet periods is necessary, they should be dug and backfilled in short sections wherever practicable. Water pumped out from foundation excavations should be discharged into storm drains via silt removal facilities. 	✓	✓
	<ul style="list-style-type: none"> All vehicles and plant should be cleaned before leaving a construction site to ensure no earth, mud, debris and the like is deposited by them on roads. An adequately designed and sited wheel washing facility should be provided at construction site exit where practicable. Wash-water should have sand and silt settled out and removed regularly to ensure the continued efficiency of the process. The section of access road leading to, and exiting from, the wheel-wash bay to the public road should be paved with sufficient backfall toward the wheel-wash bay to prevent vehicle tracking of soil and silty water to public roads and drains. 	Obs	✓
	<ul style="list-style-type: none"> Open stockpiles of construction materials or construction wastes on-site should be covered with tarpaulin or similar fabric during rainstorms. Measures should be taken to prevent the washing away of construction materials, soil, silt or debris into any drainage system. 	✓	✓
	<ul style="list-style-type: none"> Manholes (including newly constructed ones) should be adequately covered and temporarily sealed so as to prevent silt, construction materials or debris being washed into the drainage system and stormwater runoff being directed into foul sewers. 	✓	✓
	<ul style="list-style-type: none"> Precautions should be taken at any time of the year when rainstorms are likely. Actions should be taken when a rainstorm is imminent or forecasted and actions to be taken during or after rainstorms are summarized in Appendix A2 of ProPECC Note PN 1/94. Particular attention should be paid to the control of silty surface runoff during storm events, especially for areas located near steep slopes. 	✓	✓
	<ul style="list-style-type: none"> Bentonite slurries used in piling or slurry walling should be reconditioned and reused wherever practicable. Temporary enclosed storage locations should be provided on-site for any unused bentonite that needs to be transported away after all the related construction activities are completed. The requirements in ProPECC Note PN 1/94 should be adhered to in the handling and disposal of bentonite slurries. 	N/A	N/A
	Barging facilities and activities		
	Recommendations for good site practices during operation of the proposed barging point include:		
	<ul style="list-style-type: none"> All vessels should be sized so that adequate clearance is maintained between vessels and the seabed in all tide conditions, to ensure that undue turbidity is not generated by turbulence from vessel movement or propeller wash; 	N/A	N/A
	<ul style="list-style-type: none"> Loading of barges and hoppers should be controlled to prevent splashing of material into the surrounding water. Barges or hoppers should not be filled to a level that will cause the overflow of 	N/A	N/A

EM&A Ref.	Recommendation Measures	Implementation Stage	
		M+ Museum	Lyric Theatre Complex
	materials or polluted water during loading or transportation;		
	<ul style="list-style-type: none"> All hopper barges should be fitted with tight fitting seals to their bottom openings to prevent leakage of material; and Construction activities should not cause foam, oil, grease, scum, litter or other objectionable matter to be present on the water within the site. 	N/A	N/A
		N/A	N/A
4.1 & 10.5.1	Sewage effluent from construction workforce Temporary sanitary facilities, such as portable chemical toilets, should be employed on-site where necessary to handle sewage from the workforce. A licensed contractor should be employed to provide appropriate and adequate portable toilets and be responsible for appropriate disposal and maintenance.	✓	✓
4.1 & 10.5.1	General construction activities <ul style="list-style-type: none"> Construction solid waste, debris and refuse generated on-site should be collected, handled and disposed of properly to avoid entering any nearby storm water drain. Stockpiles of cement and other construction materials should be kept covered when not being used. Oils and fuels should only be stored in designated areas which have pollution prevention facilities. To prevent spillage of fuels and solvents to any nearby storm water drain, all fuel tanks and storage areas should be provided with locks and be sited on sealed areas, within bunds of a capacity equal to 110% of the storage capacity of the largest tank. The bund should be drained of rainwater after a rain event. 	✓ Obs	✓ ✓
Waste Management Implications (Construction)			
6.1 & 10.7.1	Good Site Practices Recommendations for good site practices during the construction activities include:		
	<ul style="list-style-type: none"> Nomination of an approved person, such as a site manager, to be responsible for good site practices, arrangements for collection and effective disposal to an appropriate facility, of all wastes generated at the site Training of site personnel in proper waste management and chemical handling procedures Provision of sufficient waste disposal points and regular collection of waste Appropriate measures to minimise windblown litter and dust/odour during transportation of waste by either covering trucks or by transporting wastes in enclosed containers Provision of wheel washing facilities before the trucks leaving the works area so as to minimise dust introduction to public roads Well planned delivery programme for offsite disposal such that adverse environmental impact from transporting the inert or non-inert C&D materials is not anticipated 	✓ ✓ Obs ✓ ✓ ✓ ✓	✓ ✓ ✓ ✓ ✓ ✓

EM&A Ref.	Recommendation Measures	Implementation Stage	
		M+ Museum	Lyric Theatre Complex
6.1 & 10.7.1	Waste Reduction Measures		
	Recommendations to achieve waste reduction include:		
	• Sort inert C&D material to recover any recyclable portions such as metals	✓	✓
	• Segregation and storage of different types of waste in different containers or skips to enhance reuse or recycling of materials and their proper disposal	✓	✓
	• Encourage collection of recyclable waste such as waste paper and aluminium cans by providing separate labelled bins to enable such waste to be segregated from other general refuse generated by the work force	✓	✓
	• Proper site practices to minimise the potential for damage or contamination of inert C&D materials	✓	✓
• Plan the use of construction materials carefully to minimise amount of waste generated and avoid unnecessary generation of waste	✓	✓	
6.1 & 10.7.1	Inert and Non-inert C&D Materials		
	In order to minimise impacts resulting from collection and transportation of inert C&D material for off-site disposal, the excavated materials should be reused on-site as fill material as far as practicable. In addition, inert C&D material generated from excavation works could be reused as fill materials in local projects that require public fill for reclamation.	✓	✓
	• The surplus inert C&D material will be disposed of at the Government's PFRFs for beneficial use by other projects in Hong Kong.	✓	✓
	• Liaison with the CEDD Public Fill Committee (PFC) on the allocation of space for disposal of the inert C&D materials at PFRF is underway. No construction work is allowed to proceed until all issues on management of inert C&D materials have been resolved and all relevant arrangements have been endorsed by the relevant authorities including PFC and EPD.	✓	✓
	• The C&D materials generated from general site clearance should be sorted on site to segregate any inert materials for reuse or disposal of at PFRFs whereas the non-inert materials will be disposed of at the designated landfill site.	✓	✓
	• In order to monitor the disposal of inert and non-inert C&D materials at respectively PFRFs and the designated landfill site, and to control fly-tipping, it is recommended that the Contractor should follow the Technical Circular (Works) No.6/2010 for Trip Ticket System for Disposal of Construction & Demolition Materials issued by Development Bureau. In addition, it is also recommended that the Contractor should prepare and implement a Waste Management Plan detailing their various waste arising and waste management practices in accordance with the relevant requirements of the Technical Circular (Works) No. 19/2005 Environmental Management on Construction Site.	✓	✓

EM&A Ref.	Recommendation Measures	Implementation Stage	
		M+ Museum	Lyric Theatre Complex
6.1 & 10.7.1	<p>Chemical Waste</p> <ul style="list-style-type: none"> If chemical wastes are produced at the construction site, the Contractor will be required to register with the EPD as a chemical waste producer and to follow the guidelines stated in the “Code of Practice on the Packaging Labelling and Storage of Chemical Wastes”. Good quality containers compatible with the chemical wastes should be used, and incompatible chemicals should be stored separately. Appropriate labels should be securely attached on each chemical waste container indicating the corresponding chemical characteristics of the chemical waste, such as explosive, flammable, oxidizing, irritant, toxic, harmful, corrosive, etc. The Contractor should use a licensed collector to transport and dispose of the chemical wastes at the approved Chemical Waste Treatment Centre or other licensed recycling facilities, in accordance with the Waste Disposal (Chemical Waste) (General) Regulation. Potential environmental impacts arising from the handling activities (including storage, collection, transportation and disposal of chemical waste) are expected to be minimal with the implementation of appropriate mitigation measures as recommended. 	Obs	Obs
6.1 & 10.7.1	<p>General Refuse</p> <p>General refuse should be stored in enclosed bins or compaction units separated from inert C&D materials. A reputable waste collector should be employed by the Contractor to remove general refuse from the site, separately from inert C&D materials. Preferably an enclosed and covered area should be provided to reduce the occurrence of 'wind blown' light material.</p>	✓	✓
Land Contamination (Construction)			
7.1 & 10.8.1	<p>The potential for land contamination issues at the TST Fire Station due to its future relocation will be confirmed by site investigation after land acquisition. Where necessary, mitigation measures for minimising potential exposure to contaminated materials (if any) or remediation measures will be identified. If contaminated land is identified (e.g., during decommissioning of fuel oil storage tanks) after the commencement of works, mitigation measures are proposed in order to minimise the potentially adverse effects on the health and safety of construction workers and impacts arising from the disposal of potentially contaminated materials.</p> <p>The following measures are proposed for excavation and transportation of contaminated material:</p> <ul style="list-style-type: none"> To minimize the chance for construction workers to come into contact with any contaminated materials, bulk earth-moving excavation equipment should be employed; Contact with contaminated materials can be minimised by wearing appropriate clothing and personal protective equipment such as gloves and masks (especially when interacting directly with contaminated material), provision of washing facilities and prohibition of smoking and eating on site; Stockpiling of contaminated excavated materials on site should be avoided as far as possible; 	N/A	N/A
		N/A	N/A
		N/A	N/A

EM&A Ref.	Recommendation Measures	Implementation Stage	
		M+ Museum	Lyric Theatre Complex
	<ul style="list-style-type: none"> The use of contaminated soil for landscaping purpose should be avoided unless pre-treatment was carried out; Vehicles containing any contaminated excavated materials should be suitably covered to reduce dust emissions and/or release of contaminated wastewater; Truck bodies and tailgates should be sealed to stop any discharge; Only licensed waste haulers should be used to collect and transport contaminated material to treatment/disposal site and should be equipped with tracking system to avoid fly tipping; Speed control for trucks carrying contaminated materials should be exercised; Observe all relevant regulations in relation to waste handling, such as Waste Disposal Ordinance (Cap 354), Waste Disposal (Chemical Waste) (General) Regulation (Cap 354) and obtain all necessary permits where required; and Maintain records of waste generation and disposal quantities and disposal arrangements. 	N/A	N/A
Ecological Impact (Construction)			
No mitigation measure is required.			
Landscape and Visual Impact (Construction)			
Table 9.1 & 10.8 (CM1)	Trees should be retained in situ on site as far as possible. Should tree removal be unavoidable due to construction impacts, trees will be transplanted or felled with reference to the stated criteria in the Tree Removal Applications to be submitted to relevant government departments for approval in accordance to ETWB TCW No. 29/2004 and 3/2006.	N/A	N/A
Table 9.1 & 10.8 (CM2)	Compensatory tree planting shall be incorporated to the proposed project and maximize the new tree, shrubs and other vegetation planting to compensate tree felled and vegetation removed. Also, implementation of compensatory planting should be of a ratio not less than 1:1 in terms of quality and quantity within the site.	N/A	N/A
Table 9.1 & 10.8 (CM3)	Buffer trees for screening purposes to soften the hard architectural and engineering structures and facilities.	N/A	N/A
Table 9.1 & 10.8 (CM4)	Softscape treatments such as vertical green wall panel /planting of climbing and/or weeping plants, etc, to maximize the green coverage and soften the hard architectural and engineering structures and facilities.	N/A	N/A
Table 9.1 & 10.8 (CM5)	Roof greening by means of intensive and extensive green roof to maximize the green coverage and improve aesthetic appeal and visual quality of the building/structure.	N/A	N/A
Table 9.1 & 10.8 (CM6)	Sensitive streetscape design should be incorporated along all new roads and streets.	N/A	N/A

EM&A Ref.	Recommendation Measures	Implementation Stage	
		M+ Museum	Lyric Theatre Complex
Table 9.1 & 10.8 (CM7)	Structure, ornamental planting shall be provided along amenity strips to enhance the landscape quality.	N/A	N/A
Table 9.1 & 10.8 (CM8)	Landscape design shall be incorporated to architectural and engineering structures in order to provide aesthetically pleasing designs.	N/A	N/A
Table 9.1 (CM9)	Minimize the structure of marine facilities to built on the seabed and foreshore in order to minimize the affected extent to the waterbody	N/A	N/A
Table 9.2 & 10.9 (MCP1)	Use of decorative screen hoarding/boards	✓	✓
Table 9.2 & 10.9 (MCP2)	Early introduction of landscape treatments	N/A	N/A
Table 9.2 & 10.9 (MCP3)	Adoption of light colour for the temporary ventilation shafts for the basement during the transition period.	N/A	N/A
Table 9.2 & 10.9 (MCP4)	Control of night time lighting	✓	✓
Table 9.2 & 10.9 (MCP5)	Use of greenery such as grass cover for the temporary open areas will help achieve the visual balance and soften the hard edges of the structures.	N/A	N/A

N/A - Not Applicable

✓ - Implemented

Obs - Observed

Rem - Reminder

K. Cumulative Statistics on Complaints, Notifications of Summons and Successful Prosecutions

Cumulative statistics for complaints, notifications of summons and successful prosecutions for the Project account for period starting from the date of commencement of construction works (i.e. 31 October 2015 for M+ Museum main works and 1 March 2016 for Lyric Theatre Complex foundation works) to the end of the reporting month and are summarized in the **Table K-1** and **Table K-2** below respectively.

Table K-1: Statistics for complaints, notifications of summons and successful prosecutions for M+ Museum Main Works

Reporting Period	Cumulative Statistics		
	Complaints	Notifications of summons	Successful prosecutions
This reporting month	0	0	0
From 31 October 2015 to end of the reporting month	3	1	0

Table K-2: Statistics for complaints, notifications of summons and successful prosecutions for Lyric Theatre Complex Foundation Works

Reporting Period	Cumulative Statistics		
	Complaints	Notifications of summons	Successful prosecutions
This reporting month	0	0	0
From 1 March 2016 to end of the reporting month	5	0	0