

# **Development at West Kowloon Cultural District**

Monthly Environmental Monitoring and Audit (EM&A) Report for January 2018

February 2018

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February 2018

This Monthly EM&A Report has been reviewed and certified by the Environmental Team Leader (ETL) and verified by the Independent Environmental Checker (IEC).

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West Kowloon Cultural District Authority

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14 Feb 2018

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# **Executive Summary**

Mott MacDonald Hong Kong Limited (MMHK) was commissioned to undertake the Environmental Team (ET) services (including environmental monitoring and audit (EM&A)) for the construction of M+Museum Main Works (Contract No.: CC/2015/3A/022) and Lyric Theatre Complex including the Foundation Works (Contract No.: CC/2015/3A/014) and L1 Contract (Contract No. CC/2017/3A/030) at West Kowloon Cultural District (WKCD) (The Project) as part of the WKCD development. The Project Proponent is the West Kowloon Cultural District Authority (WKCDA). The construction works and EM&A programme for M+ Museum and Lyric Theatre Complex commenced on 31 October 2015 and 1 March 2016 respectively.

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The overall works for the WKCD fall under two separate categories of Designated Project (DP) of the Environmental Impact Assessment Ordinance (EIAO), namely an "engineering feasibility study of urban development projects with a study area covering more than 20 ha or involving a total population of more than 100 000" (Item 3 of Schedule 3) and "an underpass more than 100m in length under the built areas" (Item A.9, Part I, Schedule 2). An Environmental Permit No. EP-453/2013/B (EP) was issued with respect to the "Underpass Road and Austin Road Flyover Serving the West Kowloon Cultural District" which specifically includes the abovementioned category of DP under Item A.9, Part I, Schedule 2 of the EIAO.

This Monthly EM&A Report presents the monitoring works at both the main works of M+ Museum and Lyric Theatre Complex (including Foundation Works and L1 Contract) conducted from 1 January to 31 January 2018.

## **Exceedance of Action and Limit Levels**

There was no breach of Action or Limit levels for Air Quality (1-hour TSP and 24-hour TSP) and Noise in this reporting month.

## Implementation of Mitigation Measures

Construction phase weekly site inspections were carried out on 4, 11, 18 and 25 January 2018 for M+ Museum and 3, 10, 17, 24 and 31 January 2018 for Lyric Theatre Complex to confirm the implementation measures undertaken by the Contractors in the reporting month The outcomes are presented in Section 4 and the status of implementation of mitigation measures in the site is shown in **Appendix J**.

Landscape and visual impact inspections were conducted as part of the abovementioned weekly site inspections during the reporting month. No adverse comment on landscape and visual aspects was made during these inspections.

EPD site inspection with Contractor was conducted on 5 January 2018 at Lyric Theatre Complex. No adverse comment was received with a reminder to improve the part of the bund at the seafront.

## Record of Complaints

No environmental complaints were recorded in the reporting month.

## Record of Notification of Summons and Successful Prosecutions

No notification of summons and successful prosecution were recorded in the reporting month.

## Future Key Issues

The major site works at M+ Museum scheduled to be commissioned in the coming month include:

- M+ Construction Main Works of walls & columns, external walls, slab and beam construction on B1/F, G/F, 1/F to 1M/F, 2/F, 3/F, 4/F to 5/F
- RDE building construction of column, walls and beams from 1/F to 4/F
- CSF building construction of columns, walls and beams from 3/F to 4/F slab
- External works for seawater outfall pipe and DCS chiller pipe

The major works for Foundation Works for Lyric Theatre Complex has been completed on 31 January 2018. The major site works for L1 Contract scheduled to be commissioned in the coming month include:

- Dewatering
- King Post Installation

Potential environmental impacts due to the construction activities, including air quality, noise, water quality, waste, landscape and visual, will be monitored or reviewed. The recommended environmental mitigation measures shall be implemented on site and regular inspections as required will be carried out to ensure that the environmental conditions are acceptable.

## 1 Introduction

## 1.1 Background

Mott MacDonald Hong Kong Limited (MMHK) was commissioned to undertake the Environmental Team (ET) services (including environmental monitoring and audit (EM&A)) for the construction of M+ Museum Main Works (Contract No.: CC/2015/3A/022) and Lyric Theatre Complex including the Foundation Works (Contract No.: CC/2015/3A/014) and L1 Contract (Contract No. CC/2017/3A/030) at West Kowloon Cultural District (WKCD) (The Project) as part of the WKCD development. The Project Proponent is the West Kowloon Cultural District Authority (WKCDA). The construction works and EM&A programme for M+ Museum and Lyric Theatre Complex commenced on 31 October 2015 and 1 March 2016 respectively.

The overall works for the WKCD fall under two separate categories of Designated Project (DP) of the Environmental Impact Assessment Ordinance (EIAO), namely an "engineering feasibility study of urban development projects with a study area covering more than 20 ha or involving a total population of more than 100 000" (Item 3 of Schedule 3) and "an underpass more than 100m in length under the built areas" (Item A.9, Part I, Schedule 2). An Environmental Permit No. EP-453/2013/B (EP) was issued with respect to the "Underpass Road and Austin Road Flyover Serving the West Kowloon Cultural District" which specifically includes the abovementioned category of DP under Item A.9, Part I, Schedule 2 of the EIAO. The captioned projects include part of the abovementioned underpass road located within the site boundary also falls under this same category.

The M+ museum development aims to provide an iconic presence for the M+ museum, semi-transparent vertical plane, housing education facilities, a public restaurant and museum offices. At ground and lower levels, generous access will be provided to the park and other West Kowloon Cultural District facilities, alongside a public resource centre, theatres, retail and dining, and back-of-house functions.

The 1,200-seat Lyric Theatre Complex will be Hong Kong's first world-class facility for dance performances, including ballet, contemporary and Chinese dance forms. In the run up to the opening of further major performing arts venues in the WKCD, it will also be used for a wide variety of performing arts events including drama, opera and musical performances. The Lyric Theatre Complex will act as a platform for Hong Kong's leading arts organisations, and be a new major venue to show programmes from Asia and worldwide.

The Monthly EM&A Report is prepared in accordance with the Condition 3.4 of the Environmental Permit No. EP-453/2013/B. This Monthly EM&A Report presents the monitoring works at both the main works of M+ Museum and Lyric Theatre Complex (including Foundation Works and L1 Contract) conducted from 1 January to 31 January 2018. The purpose of this report is to summarise the findings in the EM&A of the project over the reporting period.

## 1.2 Project Organisation

The organisation chart and lines of communication with respect to the on-site environmental management structure together with the contact information of the key personnel are shown in **Appendix A**.

## 1.3 Environmental Status in the Reporting Period

During the reporting period, construction works at M+ Museum undertaken include:

M+ Construction Main Works of walls & columns, external walls, slab from 5-8/F

- Construction of RDE and & CSF Building including column, walls and slab
- Mega Truss Construction

During the reporting period, construction works at Lyric Theatre Complex undertaken include:

- Foundation Works:
  - Pre-grouting adjacent to seawall
  - Pipe Pile Construction
  - Pumping Test
- L1 Contract (construction works commenced on 8 January 2018):
  - Plant Mobilization
  - Dewatering
  - King Post Installation

The Construction Works Programmes of M+ Museum and Lyric Theatre Complex (including Foundation Works and L1 Contract) are provided in **Appendix B**. A layout plan of the Project is provided in **Figure** 1. Please refer to **Table 4.4** on the status of the environmental licenses.

#### 1.4 **Summary of EM&A Requirements**

The EM&A programme requires environmental monitoring of air quality, noise, landscape and visual as specified in the approved EM&A Manual.

A summary of impact EM&A requirements is presented in **Table 1.1**.

**Table 1.1: Summary of Impact EM&A Requirements** 

<b>Parameters</b>	Descriptions	Locations	Frequencies
Air Quality	24-Hour TSP	AM1 - International Commerce Centre	At least once every 6 days
	1-Hour TSP	AM1 - International Commerce Centre	At least 3 times every 6 days
	24-Hour TSP	AM2A – Austin Road West opposite to The Harbourside Tower 1	At least once every 6 days
	1-Hour TSP	AM2A – Austin Road West opposite to The Harbourside Tower 1	At least 3 times every 6 days
Noise	Leq, 30 minutes	NM1A- Podium level of The Harbourside Tower 1	Weekly
Landscape & Visual	Monitor implementation of proposed mitigation measures during the construction stage	As described in Table 9.1 and 9.2 of the EM&A Manual	Bi-weekly

Given that the Project covers only a small part of the whole WKCD area (i.e. M+ Museum, Lyric Theatre Complex and respective portions of underpass road), it was proposed that the EM&A programme for the Project should only require 1 noise monitoring station and 2 air quality monitoring stations located closest to the Project area. Currently, the works under the captioned project are confined in the western part of the WKCD site. Therefore, only the monitoring stations AM1, AM2 and NM1 were set up. Other monitoring locations are too far away (i.e. AM3 to AM5 and NM2 to NM5) are not included in this EM&A programme until the construction of the corresponding area commences.

The Harbourside management office formally rejected our proposal of setting up air quality and noise monitoring equipment on its premises at the podium level of Tower 1 (AM2/NM1) on 10 November 2015. Alternative noise monitoring location was identified at The Arch (NM2), however The Arch management office formally rejected our proposal of setting up noise monitoring equipment on its premises on 23 November 2015. Nevertheless, suitable air quality monitoring location at AM2 was identified on the ground floor in front of The Harbourside Tower 1, which is at the same location as that of baseline monitoring for consistency. No management approval is required at the ground floor for conducting the air monitoring. However, the electricity supply at AM2 was suspended from 31 August 2016 and was no longer available. In order to have a more secure electricity supply, an alternative air monitoring location (AM2A) was identified at Austin Road West opposite to The Harbourside Tower 1, which is close to Lyric Theatre Complex site entrance. This alternative air monitoring location was approved by EPD on 28 September 2016. Noise monitoring at G/F of Harbourside will not be representative. Approval from the management office of the International Commerce Centre has been granted on 29 February 2016 for conducting noise monitoring at the alternative noise monitoring location identified at the podium floor (NM1A) which is free from screening to the construction activities. Therefore, 2 air quality monitoring stations and 1 noise impact monitoring station were confirmed for the impact monitoring.

The Environmental Quality Performance Limits for air quality and noise are shown in Appendix C.

The Event and Action Plan for air quality, construction noise. landscape and visual are shown in **Appendix D**.

The EM&A programme followed the recommended mitigation measures in the EM&A Manual. The EM&A requirements as well as the summary of implementation status of the environmental mitigation measures are provided in **Appendix J**.

# 2 Impact Monitoring Methodology

## 2.1 Introduction

For air quality and noise, the monitoring methodology, including the monitoring locations, monitoring equipment used, monitoring parameters, and frequency and duration etc., for air quality and noise are detailed in this Section. The environmental monitoring schedules for the reporting period and the tentative monitoring Schedule for the coming month are provided in **Appendix E**.

For landscape and audit impact, the relevant EM&A monitoring requirements and details are also presented in this Section.

## 2.2 Air Quality

## 2.2.1 Monitoring Parameters, Frequency and Duration

Table 2.1 summarizes the monitoring parameters, frequency and duration of the TSP monitoring.

Table 2.1: Air Quality Monitoring Parameters, Frequency and Duration

Parameter	Frequency	Duration
24-hour TSP	At least once in every six-days	24 hours
1-hour TSP	At least 3 times every six-days	60 minutes

## 2.2.2 Monitoring Locations

Currently, the works under the captioned project are confined in the western part of the WKCD site. Therefore, only the monitoring stations AM1 and AM2A were set up at the proposed locations in accordance with updated EM&A Manual. Location of the monitoring station is given in **Table 2.2** and shown in **Figure 1**.

Table 2.2: Air Quality Monitoring Station

Monitoring Station	Location
AM1	International Commerce Centre (ICC)
AM2A	Austin Road West opposite to The Harbourside Tower 1

## 2.2.3 Monitoring Equipment

Continuous 24-hour TSP air quality monitoring was conducted using High Volume Sampler (HVS) (Model: TE-5170) located at the designated monitoring station. The HVS meets all the requirements stated in of the EM&A Manual. Portable direct reading dust meter was used to carry out the 1-hour TSP monitoring. **Table 2.3** summarizes the equipment used in the impact air quality monitoring. Copies of the calibration certificates for the HVS, calibration kit and portable dust meters are attached in **Appendix F**.

Table 2.3: TSP Monitoring Equipment

Equipment	Model	
24-hour TSP monitoring		
High Volume Sampler	TE-5170 (Serial No.: 0767 and 8919)	
Calibrator	TE-5025A (Orifice I.D.: 2454)	
1-hour TSP monitoring		
Portable direct reading dust meter	Sibata LD-3B (Serial No.: 245833 and 276015)	

Calibration of the HVS (five point calibration) using Calibration Kit was carried out every two months. The HVS calibration orifice will be calibrated annually. Calibration certificate of the TE-5025A Calibration Kit and the HVS are provided in **Appendix F** 

The 1-hour TSP monitoring should be determined periodically (e.g. annually) by the HVS to check the validity and accuracy of the results measured by direct reading method.

## 2.2.4 Monitoring Methodology

## 24-hour TSP Monitoring

## Installation

The HVS was installed at the site boundary. The following criteria were considered in the installation of the HVS.

- A horizontal platform with appropriate support to secure the sampler against gusty wind was provided.
- The distance between the HVS and any obstacles, such as buildings, was at least twice the height that the obstacle protrudes above the HVS.
- A minimum of 2 metres separation from walls, parapets and penthouse was required for rooftop sampler.
- A minimum of 2 metres separation from any supporting structure, measured horizontally was required.
- No furnace or incinerator flues or building vent were nearby.
- Airflow around the sampler was unrestricted.
- The sampler has been more than 20 metres from any drip line.
- Permission was obtained to set up the sampler and to obtain access to the monitoring station.
- A secured supply of electricity is needed to operate the sampler.

## **Preparation of Filter Papers**

- Glass fibre filters were labelled and sufficient filters that were clean and without pinholes were selected.
- The filters used are specified to have a minimum collection efficiency of 99 percent for 0.3 μm (DOP) particles.
- All filters were equilibrated in the conditioning environment for 24 hours before weighing. The conditioning environment temperature was around 25 °C and not variable by more than ±3 °C with relative humidity (RH) < 50% and was not variable by more than ±5 %. A convenient working RH was 40%. All preparation of filters was done by Hong Kong Laboratory Accreditation Scheme (HOKLAS) accredited laboratory.</li>

## **Field Monitoring Procedures**

- The power supply was checked to ensure the HVS works properly.
- The filter holder and the area surrounding the filter were cleaned.
- The filter holder was removed by loosening the four bolts and a new filter, with stamped number upward, on a supporting screen was aligned carefully.
- The filter was properly aligned on the screen so that the gasket formed an airtight seal on the outer edges of the filter.
- The swing bolts were fastened to hold the filter holder down to the frame. The pressure applied should be sufficient to avoid air leakage at the edges.
- The shelter lid was closed and was secured with the aluminium strip.
- The HVS was warmed-up for about 5 minutes to establish run-temperature conditions.
- A new flow rate record sheet was set into the flow recorder.
- The flow rate of the HVS was checked and adjusted at around 1.3 m³/min. The range specified in the EM&A Manual was between 0.6-1.7 m³/min.

- The programmable timer was set for a sampling period of 24 hours, and the starting time, weather condition and the filter number were recorded.
- The initial elapsed time was recorded.
- At the end of sampling, the sampled filter was removed carefully and folded in half length so that only surfaces with collected particulate matter were in contact.
- It was then placed in a clean plastic envelope and sealed.
- All monitoring information was recorded on a standard data sheet.
- Filters were sent to a Hong Kong Laboratory Accreditation Scheme (HOKLAS) accredited laboratory for analysis.

## **Maintenance and Calibration**

- The HVS and its accessories are maintained in good working condition, such as replacing motor brushes routinely and checking electrical wiring to ensure a continuous power supply.
- HVSs were calibrated upon installation and thereafter at bi-monthly intervals. The calibration kits were calibrated annually.
- Calibration records for HVS and calibration kit are shown in Appendix F.

## 1-hour TSP Monitoring

## **Field Monitoring**

The measuring procedures of the 1-hour dust meter are in accordance with the Manufacturer's Instruction Manual as follows:

- Turn the power on.
- Close the air collecting opening cover.
- Push the "TIME SETTING" switch to [BG].
- Push "START/STOP" switch to perform background measurement for 6 seconds.
- Turn the knob at SENSI ADJ position to insert the light scattering plate.
- Leave the equipment for 1 minute upon "SPAN CHECK" is indicated in the display.
- Push "START/STOP" switch to perform automatic sensitivity adjustment. This measurement takes 1 minute.
- Pull out the knob and return it to MEASURE position.
- Setting time period of 1 hour for the 1-hour TSP measurement.
- Push "START/STOP" to start the 1-hour TSP measurement.
- Regular checking of the time period setting to ensure monitoring time of 1 hour.

## **Maintenance and Calibration**

- The 1-hour dust meter would be checked at 3-month intervals and calibrated at 1-year intervals throughout all stages of the air quality monitoring.
- Calibration records for direct dust meters are shown in Appendix F.

## **Weather Condition**

 Meteorological data extracted from Hong Kong Observatory for the reporting month is provided in **Appendix H**.

## 2.3 Noise

## 2.3.1 Monitoring Parameters, Frequency and Duration

**Table 2.4** summarizes the monitoring parameters, frequency and duration of noise monitoring. The noise in A-weighted levels  $L_{eq}$ ,  $L_{10}$  and  $L_{90}$  are recorded in a 30-minute interval between 0700 and 1900 hours.

**Table 2.4: Noise Monitoring Parameters, Period and Frequency** 

Time Period	Parameters	Frequency
Daytime on normal weekdays	L <sub>eq</sub> (30 min), L <sub>90</sub> (30 min) & L <sub>10</sub> (30 min)	Once every week
(0700-1900 hours)		

#### 2.3.2 **Monitoring Location**

Currently, the works under the captioned project are confined in the western part of the WKCD site. Therefore, only the monitoring station NM1A was set up at the proposed location in accordance with updated EM&A Manual. Location of the monitoring station is given in Table 2.5 and shown in Figure 1.

#### **Table 2.5: Noise Monitoring Station**

<b>Monitoring Station</b>	Location
NM1A	Podium floor of International Commerce Centre (ICC)

#### 2.3.3 **Monitoring Equipment**

Integrating Sound Level Meter was used for noise monitoring. It was a Type 1 sound level meter capable of giving a continuous readout of the noise level readings including equivalent continuous sound pressure level (LAea) and percentile sound pressure level (Lx). They comply with International Electrotechnical Commission Publications 651:1979 (Type 1) and 804:1985 (Type 1). Table 2.6 summarizes the noise monitoring equipment model being used.

**Table 2.6: Noise Monitoring Equipments** 

Monitoring Station	on Equipment Model		
	Integrating Sound Level Meter	Calibrator	
NM1A	Rion NL-18 (Serial No.00360030)	Rion NC-73 (Serial No.10486660)	

#### 2.3.4 **Monitoring Methodology**

## **Field Monitoring**

- The microphone of the Sound Level Meter was set at least 1.2 m above the ground.
- Free Field measurement was made at the monitoring locations.
- The battery condition was checked to ensure the correct functioning of the meter.
- Parameters such as frequency weighting, the time weighting and the measurement time were set as follows:
  - frequency weighting: A
  - time weighting: Fast
  - time measurement: 30 minutes intervals (between 0700-1900 on normal weekdays)
- Prior to and after each noise measurement, the meter was calibrated using a Calibrator for 94 dB at 1 kHz. If the difference in the calibration level before and after measurement was more than 1 dB, the measurement would be considered invalid and has to be repeated after recalibration or repair of the equipment.
- During the monitoring period, the  $L_{eq}$ ,  $L_{10}$  and  $L_{90}$  were recorded. In addition, any site observations and noise sources were recorded on a standard record sheet.
- A correction of +3dB(A) was made to the free field measurements.

## **Maintenance and Calibration**

The microphone head of the sound level meter and calibrator is cleaned with soft cloth at quarterly intervals.

- The sound level meter and calibrator are sent to the supplier or HOKLAS laboratory to check and calibrate at yearly intervals.
- Calibration records are shown in Appendix F.

## **Weather Condition**

 Meteorological data extracted from Hong Kong Observatory for the reporting month is provided in Appendix H.

## 2.4 Landscape and Visual

## 2.4.1 Monitoring Program

**Table 2.7** details the monitoring program (as proposed in the WKCD EIA report) for landscape and visual impact during the construction phase.

Table 2.7: Monitoring Program for Landscape and Visual Impact during Construction Phase

Stage	Monitoring Task	Freque	ency Report	Approval
Construction	Monitor implementation of mitigation measures du construction stage.	proposed Bi-weekl ring the	ly ET to repor Contractor's compliance	t on Counter-signed by IEC

During the landscape and visual impact monitoring, any changes in relation to the landscape and visual amenity should be monitored with reference to the baseline conditions of the site. In addition, mitigation measures were proposed in the WKCD EIA report to minimise the landscape and visual impacts during the construction phase. The proposed mitigation measures as shown in Table 9.1 and Table 9.2 of the EM&A Manual should be checked for proper implementation.

# 3 Monitoring Results

## 3.1 Impact Monitoring

Construction impact monitoring for air quality, noise and landscape and visual impact was undertaken in compliance with the EM&A Manual during the reporting month.

## 3.2 Air Quality Monitoring

## 3.2.1 1-hour TSP

Results of 1-hour TSP at the monitoring location AM1 and AM2A are summarised in **Table 3.1**. Graphical plots of the monitoring results are shown in **Appendix G**.

Table 3.1: Summary of 1-hour TSP monitoring results

Monitoring Station	3	Start	1-hour TSP (µg/m³)			Range	Action	Limit
	Date	Time	1st Result	2nd Result	3rd Result	(µg/m³)	Level (µg/m³)	Level (µg/m³)
	04-Jan-18	10:50	71	82	69			500
	10-Jan-18	10:48	45	62	70		273.7	
AM1	16-Jan-18	10:32	59	64	51	45-177 		
	22-Jan-18	10:48	158	162	177			
	26-Jan-18	8:02	60	62	55			
	04-Jan-18	11:02	94	109	119			500
	10-Jan-18	11:02	75	91	95			
AM2A	16-Jan-18	10:44	82	94	93	60-182	274.2	
	22-Jan-18	11:00	168	178	182	_		
	26-Jan-18	8:14	78	95	60			

## 3.2.2 24-hour TSP

Results of 24-hour TSP at the monitoring location AM1 and AM2A are summarised in **Table 3.2**. Graphical plots of the monitoring results are shown in **Appendix G**.

Table 3.2: Summary of 24-hour TSP monitoring results

Monitoring Station	Monitoring Date	Start Time	Monitoring Results (µg/m3)	Range (µg/m3)	Action Level (µg/m3)	Limit Level (µg/m3)
	04-Jan-18	10:48	49			
****	10-Jan-18	10:50	36	_		260
AM1	16-Jan-18	10:30	35	35-52	143.6	
	22-Jan-18	10:45	48	_		
	26-Jan-18	08:00	52	_		
	04-Jan-18	11:00	106		151.1	
	10-Jan-18	11:00	88	_		
AM2A	16-Jan-18	10:42	59	59-125		260
	22-Jan-18	10:58	125	-		
	26-Jan-18	08:12	85	_		

No exceedance of 1-hour and 24-hour TSP (Action or Limit Level) was recorded in the reporting period.

#### 3.3 **Noise Monitoring**

The construction noise monitoring results at the monitoring location NM1A are summarized in **Table** 3.3. Graphical plots of the monitoring data and the station set-up of a free-field measurement are shown in Appendix G.

**Table 3.3:** Summary of noise monitoring results during normal weekdays

Monitoring Date	Start Time	End Time	Leq (30 mins), dB(A)	Limit Level for Leq (dB(A))
04-Jan-18	14:00	14:30	69	
10-Jan-18	14:00	14:30	69	75
16-Jan-18	14:00	14:30	69	75
22-Jan-18	14:00	14:30	69	

Remarks:

No exceedance (Action/Limit Level) of construction noise was recorded in the reporting period as no noise related environmental complaint was received during the reporting period and noise levels recorded during the monitoring period were below 75 dB(A).

Construction works were extended to holidays on 7, 14, 21 and 28 January 2018. In accordance with the EM&A Manual, additional monitoring was carried out during the restricted hours on 7, 14, 21 and 28 January 2018. All the Leq (5 mins) is in the range of 67-69 dB(A). Major noise source includes traffic. Construction Noise Permits for the works carried out during restricted hours were obtained and listed in Table 4.4.

#### 3.4 **Landscape and Visual Impact**

Landscape and visual impact inspections were conducted as part of the weekly site inspections on 4 and 18 January 2018 for M+ Museum and 3, 17 and 31 January 2018 for Lyric Theatre Complex during the reporting month. As reviewed by the registered Landscape Architect, no adverse comment on landscape and visual aspects was made during these inspections.

The landscape and visual mitigation measures were implemented during the reporting period. The summary of implementation status of the environmental mitigati1

on measures are provided in Appendix J.

<sup>+3</sup>dB (A) correction was applied to free-field measurement.

# **Environmental Site Inspection**

#### 4.1 **Site Inspection**

#### 4.1.1 M+ Museum

Construction phase weekly site inspections were carried out on 4, 11, 18 and 25 January 2018. The joint site inspection with IEC, ET, ER and Contractor was held on 18 January 2018. All observations have been recorded in the site inspection checklist and passed to the Contractor together with the appropriate recommended mitigation measures where necessary. The key observations from the site inspections and associated recommendations are summarized in **Table 4.1**.

Table 4.1: Summary of Site Inspections and Recommendations for M+ Museum

Inspection Date	Parameter	Observation / Recommendation	Contactor's Responses / Action(s) Undertaken	Close-out (Date)
28 Dec 2017	Waste management	Oil drums and chemicals were found without drip tray near the seafront. The contractor was reminded to provide drip tray for the chemicals and oil drums.	On 4 Jan 2018, oil drum and chemicals were still found without drip tray. The contractor was reminded to provide drip trays for them.	9 Jan 2018
			On 9 Jan 2018, drip tray was provided for the oil drum and chemicals.	
4 Jan 2018	Air quality	Stockpile near SPS was found not fully covered. The contractor was reminded to well cover them to reduce dust impact.	Covering was provided for the whole stockpile.	9 Jan 2018
4 Jan 2018	Air quality	Cement bags were observed without proper cover at B1. The contractor was reminded to cover them with impervious sheeting.	Impervious sheeting was provided to cover the cement bags.	9 Jan 2018
4 Jan 2018	Air quality	Haul road near Tower Crane no.4 was observed dry and dusty. The contractor was reminded to provide regular water spraying for dust suppression.	Water spray was provided for the haul road.	9 Jan 2018
4 Jan 2018	Water quality	Effluent quality at wetsep no. 4 was checked. It was found visually clear when comparing with standard solution and within proper pH range.	N/A	N/A
11 Jan 2018	Air quality	The Contractor was reminded to provide more frequent water spray for a haul road near SPS.	The contractor has enhanced water spraying for the haul road near SPS.	15 Jan 2018
11 Jan 2018	Waste management	The Contractor was reminded to regularly clear accumulated C&D waste at B2/F.	The contractor has cleared the accumulated C&D waste at B2/F.	15 Jan 2018
11 Jan 2018	Air quality	The Contractor was reminded to provide suitable dust mitigation measures for a stockpile of cement bags at B2/F.	The contractor has covered the cement bags at B2.	15 Jan 2018
11 Jan 2018	Air quality	Cement mixing area at B2/F was without proper dust mitigation measures. The Contractor was reminded to provide an enclosure.	The contractor has removed the cement mixing area and it is not in use now.	15 Jan 2018

Inspection Date	Parameter	Observation / Recommendation	Contactor's Responses / Action(s) Undertaken	Close-out (Date)
11 Jan 2018	Waste management	Some chemical containers without drip tray near the site office were observed. The Contractor was reminded to provide a suitable drip tray.	The contractor has removed the chemical containers previously observed without drip tray.	15 Jan 2018
11 Jan 2018	Water quality	Effluent quality at wetsep no. 4 was checked. It was found visually clear when comparing with standard solution and within proper pH range.	was checked. It was found visually clear when comparing with standard solution and within	
18 Jan 2018	Air quality	Haul road near DCS was observed dry and dusty. The contractor was reminded to provide frequent water spraying to reduce dust impact.	Frequent water spray was provided by the Contractor.	22 Jan 2018
18 Jan 2018	Waste management/ Air quality	No wheel washing was provided at Gate 3. The contractor was reminded to provide wheel washing at Gate 3.	Water spray was provided to wash the wheels of vehicles leaving the project site at Gate 3.	22 Jan 2018
18 Jan 2018	Water quality	Effluent quality at wetsep no. 4 was checked. It was found visually clear when comparing with standard solution and within proper pH range.	N/A	N/A
25 Jan 2018	Water quality	The Contractor was reminded to remove disused hoses next to Wetsep no. 1.	The contractor has removed the unused hoses next to wetsep no.1.	30 Jan 2018
25 Jan 2018	Air quality	A stockpile of 20 or more cement bags was observed in B2/F CSF. The Contractor was reminded to cover the cement bags with tarpaulin.	The contractor has removed the cement bags at B2.	30 Jan 2018
25 Jan 2018	Air quality	Part of the haul road near DCS was observed dry and dusty due to some unexpected water supply problem. The contractor was reminded to ensure that such water supply is readily available as required.	The contractor has resolved the water supply problem and resumed water spraying to the haul road near DCS.	30 Jan 2018
25 Jan 2018	Water quality	Effluent quality at Wetsep no. 1 was checked. It was found visually clear when comparing with standard solution and within proper pH range.  No discharge was observed at Wetsep no. 4 during this site inspection.	N/A	N/A

#### 4.1.2 **Lyric Theatre Complex**

Construction phase weekly site inspections were carried out on 3, 10, 17, 24 and 31 January 2018. The joint site inspection with IEC, ET, ER and Contractor was held on 24 January 2018. All observations have been recorded in the site inspection checklist and passed to the Contractor together with the appropriate recommended mitigation measures where necessary.

EPD site inspection was conducted on 5 January 2018. They conducted a general inspection and took photos at seafront area and wastewater treatment facilities. No adverse comment was received with a reminder to improve the part of the bund at the seafront.

The key observations from the site inspections and associated recommendations for Foundation Works and L1 Contract are summarized in Table 4.2 and Table 4.3 respectively.

Table 4.2: Summary of Site Inspections and Recommendations for Lyric Theatre Complex (Foundation Works)

Inspection Date	Parameter	Observation / Recommendation	Contactor's Responses / Action(s) Undertaken	Close-out (Date)
27 Dec 2017	Air quality	A discoloured NRMM label was observed for a generator. The Contractor was reminded to replace the label with correct colour.	The NRMM label for a generator was replaced with correct colour.	3 Jan 2018
27 Dec 2017	Waste management	No drip tray was observed for a power pack. The Contractor was reminded to provide a suitable drip tray for the power pack.	Drip tray was provided at the oil refuel location and was clear as a secondary containment in case of oil leakage.	3 Jan 2018

Table 4.3: Summary of Site Inspections and Recommendations for Lyric Theatre Complex (L1 Contract)

Inspection Date	Parameter	Observation / Recommendation	Contactor's Responses / Action(s) Undertaken	Close-out (Date)
3 Jan 2018	Waste management	Oil leakage was observed at a drip tray. The Contractor was reminded to stop the leakage and treated the contaminated soil as chemical waste.	The chemicals were re-arranged and stored properly. Proper sealing off of the drip tray was provided and the residual leakage was cleaned up.	6 Jan 2018
17 Jan 2018	Air quality	Dry haul road was observed near car park. The Contractor was reminded to increase water spraying frequency to avoid dust impact.	Regular water spraying was conducted to keep the haul road wet.	24 Jan 2018
17 Jan 2018	Water quality	Algae was observed at the wetsep. The Contractor was reminded to clear the algae in order to keep good quality of discharge water.	The wetsep was cleaned and no algae present.	24 Jan 2018
24 Jan 2018	Air quality	NRMM label was missing at a crane in L1. The contractor was reminded to provide suitable label for such equipment.	Suitable NRMM label was provided for the crane in L1 of which the label was missing.	30 Jan 2018
24 Jan 2018	Waste management	One drip tray was observed full of mud in L1. The Contractor was reminded to clear the mud to avoid leakage of stagnant water.	The mud in drip tray in L1 was cleared.	30 Jan 2018
31 Jan 2018	Water quality	Turbid water at wetsep. The Contract was reminded to clear the turbid substance to keep good quality of discharge water.	Follow-up status will be provided in the next reporting month	On-going

#### 4.2 **Advice on the Solid and Liquid Waste Management Status**

The Contractors have been registered as a chemical waste producer for the Project. Construction and demolition (C&D) material sorting will be carried out on site. A sufficient number of receptacles were available for general refuse collection.

#### 4.2.1 M+ Museum

As advised by the Contractor, 83.52 tonnes, 127.58 tonnes and 362.96 tonnes of inert C&D material were disposed of as public fill to Chai Wan Public Fill Barging Point, Tuen Mun Area 38 and Tseung Kwan O Area 137 Public Fill respectively, while 183.6 tonnes of general refuse were disposed of at SENT landfill. 773.3 tonnes of metals, 1.5 tonnes of paper/cardboard packaging, 0 tonne of plastic and 100.0 tonnes of timber were collected by recycling contractors in the reporting month. 0 tonne of inert C&D materials was reused on site. 0 tonne of inert C&D materials were reused in other projects and 441.2 tonnes of inert C&D materials were disposed to sorting facility. 0 tonne of chemical waste was collected by licensed contractors in the reporting period.

The actual amounts of different types of waste generated by the activities of construction works at M+ Museum in the reporting month are shown in **Appendix I**.

## **4.2.2** Lyric Theatre Complex

Regarding the Foundation Works, 1,636.58 and 992.15 tonnes of inert C&D material were disposed of as public fill to Tseung Kwan O Area 137 and Tuen Mun Area 38 respectively, while 2.9 tonnes of general refuse were disposed of at SENT landfill. 0 tonne of metals, 0 tonne of paper/cardboard packaging, 0 tonne of plastic and 0 tonne of timber were collected by recycling contractors in the reporting month. 0 tonne of inert C&D materials was reused on site. 1,455.0 tonnes of inert C&D materials were reused in other projects and 0 tonne of inert C&D materials were disposed to sorting facility. 0 tonne of chemical waste was collected by licensed contractors in the reporting period.

As advised by the Contractor, no waste was disposed for L1 Contract.

The actual amounts of different types of waste generated by the activities of construction works at Lyric Theatre Complex in the reporting month are shown in **Appendix I**.

## 4.3 Status of Environmental Licenses and Permits

The environmental permits, licenses, and/or notifications on environmental protection for this Project which were valid during the period are summarised in **Tables Table 4.4-4.6**.

## 4.3.1 M+ Museum

Table 4.4: Status of Environmental Submissions, Licenses and Permits for M+ Museum

Permit / License	Valid Period		Status	Remarks	
No. / Notification / Reference No.	From	То	_		
Chemical Waste Produ	cer Registration				
5213-217-H2913-45	05-Nov-15		Valid		
Billing Account Constr	uction Waste Dispos	al			
7023393	13-Oct-15		Account Active		
Construction Noise Per	rmit				
GW-RE0790-17	3-Oct-17	2-Apr-18	Cancelled on 2-Jan- 18		
GW-RE0999-17	2-Jan-18	1-Apr-18	Valid		
Wastewater Discharge	License				
WT00023633-2016	4-Mar-16	31-Mar-21	Valid		
Notification under Air F	Pollution Control (Co	nstruction Dust) Reg	ulation		
394083	7-Oct-15		Notified		

## 4.3.2 Lyric Theatre Complex

The status of environmental submissions, licenses and permits for the Foundation works are summarised as follows:

Table 4.5: Status of Environmental Submissions, Licenses and Permits for Lyric Theatre Complex (Foundation Works)

Permit / License	Valid Po	eriod	Status	Remarks	
No. / Notification / Reference No.	From	То			
Chemical Waste Produc	cer Registration				
5213-217-G2347-39	17-Feb-16		Valid		

Permit / License	Valid Period		Status	Remarks	
No. / Notification / Reference No.	From	From To			
Billing Account Constr	uction Waste Dispos	al			
7024189	25-Jan-16		Account Active		
Construction Noise Per	rmit				
GW-RE0844-17	14-Nov-17	13-May-18	Valid		
Wastewater Discharge	License				
WT00023648-2016	24-Jul-17	31-Mar-21	Valid		
Notification under Air F	Pollution Control (Co	nstruction Dust) Regu	lation		
398075	18-Jan-16		Notified		

The status of environmental submissions, licenses and permits for the L1 Contract are summarised as follows:

Table 4.6: Status of Environmental Submissions, Licenses and Permits for Lyric Theatre Complex (L1 Contract)

Permit / License	Valid	Period	Status	Remarks	
No. / Notification / Reference No.	From	То	_		
Chemical Waste Produc	cer Registration				
5213-217-G2347-39	17-Feb-16		Valid		
Billing Account Constru	uction Waste Dispos	al			
7029925	22-Jan-18		Account Active		
Construction Noise Per	mit				
GW-RE0844-17	14-Nov-17	13-May-18	Valid		
Wastewater Discharge	License				
WT00023648-2016	24-Jul-17	31-Mar-21	Valid		
Notification under Air P	Pollution Control (Co	nstruction Dust) Regu	ılation		
429708	16-Jan-18		Notified		

## 4.4 Recommended Mitigation Measures

The EM&A programme followed the recommended mitigation measures in the EM&A Manual. The EM&A requirements as well as the summary of implementation status of the environmental mitigation measures are provided in **Appendix J**. In particular, the following mitigation measures were brought to attention during the site inspections:

## 4.4.1 **M+ Museum**

## **Chemical and Waste Management**

- Oil drums and chemical containers should be provided with drip trays to prevent leakage of chemical wastes.
- Wheel-washing should be provided for all vehicles to minimise dust introduction to public roads.
- Accumulated construction waste should be regularly removed.

## **Air Quality**

- Maintain high standard of housekeeping to prevent emission of fugitive dust.
- Stockpile of dusty materials/ cement bags should be well covered by impervious sheeting to reduce dust impact.
- Regular water spraying for haul roads should be provided for dust suppression.

- Regular checking of pipes to ensure no water supply problem for water spraying.
- Wheel-washing should be provided for all vehicles at each site entrances to avoid dusty materials from being carrying out of the site.
- Dust suppression measures should be provided to cement mixing area.

## **Water Quality**

Disused hoses should be removed.

#### 4.4.2 **Lyric Theatre Complex**

## **Air Quality**

- Proper NRMM labels should be provided for non-road mobile machinery.
- Regular water spraying for haul roads should be provided for dust suppression.

## **Chemical and Waste Management**

- Chemical waste/ mud accumulated in drip trays should be regularly removed.
- Any oil leakage or contaminated soil should be properly removed and disposed of as chemical waste.

## **Water Quality**

Regular maintenance should be provided to all wetsep units, including removal of algae, so as to ensure the treatment performance of the wetsep units.

# 5 Compliance with Environmental Permit

The status of the required submission under the EP during the reporting period is summarized in **Table 5.1**.

Table 5.1: Status of Submissions under the Environmental Permit

EP Condition	Submission	Submission Date
Condition 3.4	Monthly EM&A Report for December 2017	12 January 2018

# 6 Report in Non-compliance, Complaints, Notification of Summons and Successful Prosecutions

## 6.1 Record on Non-compliance of Action and Limit Levels

There was no breach of Action or Limit Levels for Air Quality and Noise monitoring in the reporting month.

## 6.2 Record on Environmental Complaints Received

No environmental complaints were recorded in the reporting month. The cumulative statistics on complaints were provided in **Appendix K**.

## 6.3 Record on Notifications of Summons and Successful Prosecution

No notifications of summons or successful prosecution were received this month. The cumulative statistics on notifications of summons and successful prosecutions were provided in **Appendix K**.

## 7 Future Key Issues

## 7.1 Construction Works for the Coming Month(s)

## 7.1.1 M+ Museum

The major site works scheduled to be commissioned in the coming month include:

- M+ Construction Main Works of walls & columns, external walls, slab and beam construction on B1/F, G/F, 1/F to 1M/F, 2/F, 3/F, 4/F to 5/F
- RDE building construction of column, walls and beams from 1/F to 4/F
- CSF building construction of columns, walls and beams from 3/F to 4/F slab
- External works for seawater outfall pipe and DCS chiller pipe

## 7.1.2 Lyric Theatre Complex

The major works for Foundation Works for Lyric Theatre Complex has been completed on 31 January 2018. The major site works for L1 Contract scheduled to be commissioned in the coming month include:

- Dewatering
- King Post Installation

## 7.2 Key Issues for the Coming Month

## 7.2.1 M+ Museum

Key issues to be considered in the coming month include:

- Generation of dust from construction works;
- Noise impact from operating equipment and machinery on-site;
- Generation of site surface runoffs and wastewater from activities on-site;
- Management of stockpiles and slopes, particularly on rainy days;
- Sorting, recycling, storage and disposal of general refuse and construction waste; and
- Management of chemicals and avoidance of oil spillage on-site.

## 7.2.2 Lyric Theatre Complex

Key issues to be considered in the coming month include:

- Generation of dust from construction works;
- Noise impact from operating equipment and machinery on-site;
- Generation of site surface runoffs and wastewater from activities on-site;
- Management of stockpiles and slopes, particularly on rainy days;
- Sorting, recycling, storage and disposal of general refuse and construction waste; and
- Management of chemicals and avoidance of oil spillage on-site.

## 7.3 Monitoring Schedule for the Coming Month

The environmental site inspection and environmental monitoring will be continued in the coming month. Impact monitoring for air quality and noise in accordance with the approved EM&A Manual has commenced since 31 October 2015 and 5 March 2016 respectively. The tentative monitoring schedule for the coming month is shown in the **Appendix E**.

## 8 Conclusions and Recommendations

## 8.1 Conclusions

The EM&A programme as recommended in the EM&A Manual has been undertaken since the construction of M+ Museum main works commenced on 31 October 2015, and the construction of Lyric Theatre Complex commenced on 1 March 2016.

Monitoring of air quality and noise with respect to the Projects is underway. In particular, the 1-hour TSP, 24-hour TSP, noise level (as Leq, 30 minutes) under monitoring have been checked against established Action and Limit levels. There was no breach of Action and Limit Levels for 1-hour TSP, 24-hour TSP and noise in the reporting month.

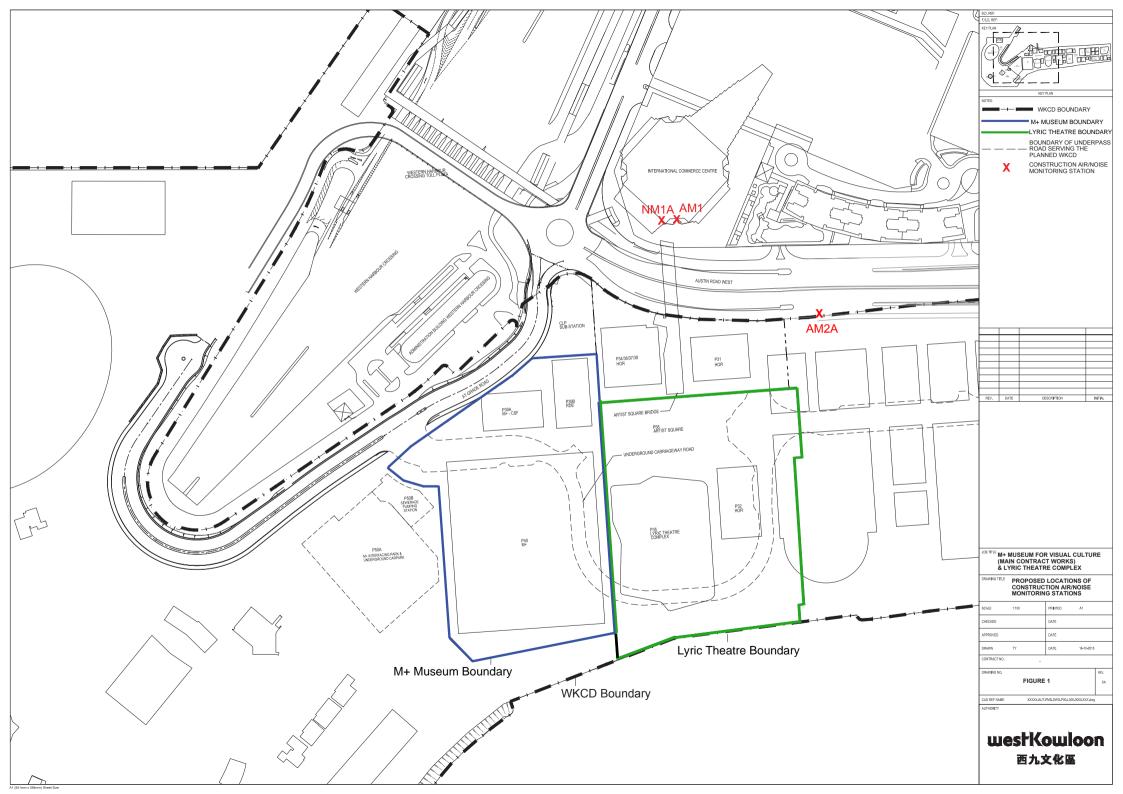
No environmental complaints were recorded in the reporting month. No notifications of summons or successful prosecution were received during the reporting month.

Weekly construction phase site inspections and bi-weekly landscape and visual impact inspections were conducted during the reporting month as required. It was observed that the Contractors had implemented all possible and feasible mitigation measures to mitigate the potential environmental impacts during construction phase works.

## 8.2 Recommendations

Potential environmental impacts due to the construction activities, including air quality, noise, water quality, waste, landscape and visual, will be monitored or reviewed. The recommended environmental mitigation measures shall be implemented on site and regular inspections as required will be carried out to ensure that the environmental conditions are acceptable.

# Figure 1 Site Layout Plan and Monitoring Stations



# **Appendices**

- A. Project Organisation
- B. Tentative Construction Programme
- C. Action and Limit Levels for Construction Phase
- D. Event and Action Plan for Air Quality, Noise, Landscape and Visual Impact
- E. Monitoring Schedule
- F. Calibration Certifications
- G. Graphical Plots of the Monitoring Results
- H. Meteorological Data Extracted from Hong Kong Observatory
- I. Waste Flow table
- J. Environmental Mitigation Measures Implementation Status
- K. Cumulative Statistics on Complaints, Notifications of Summons and Successful Prosecutions

# A. Project Organisation

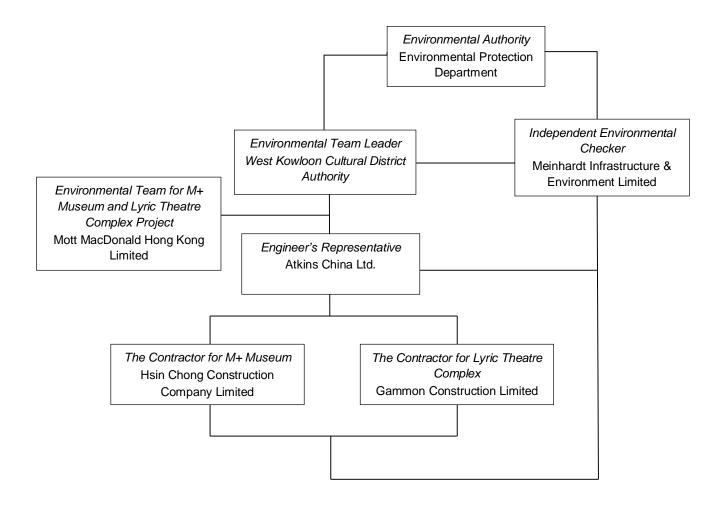
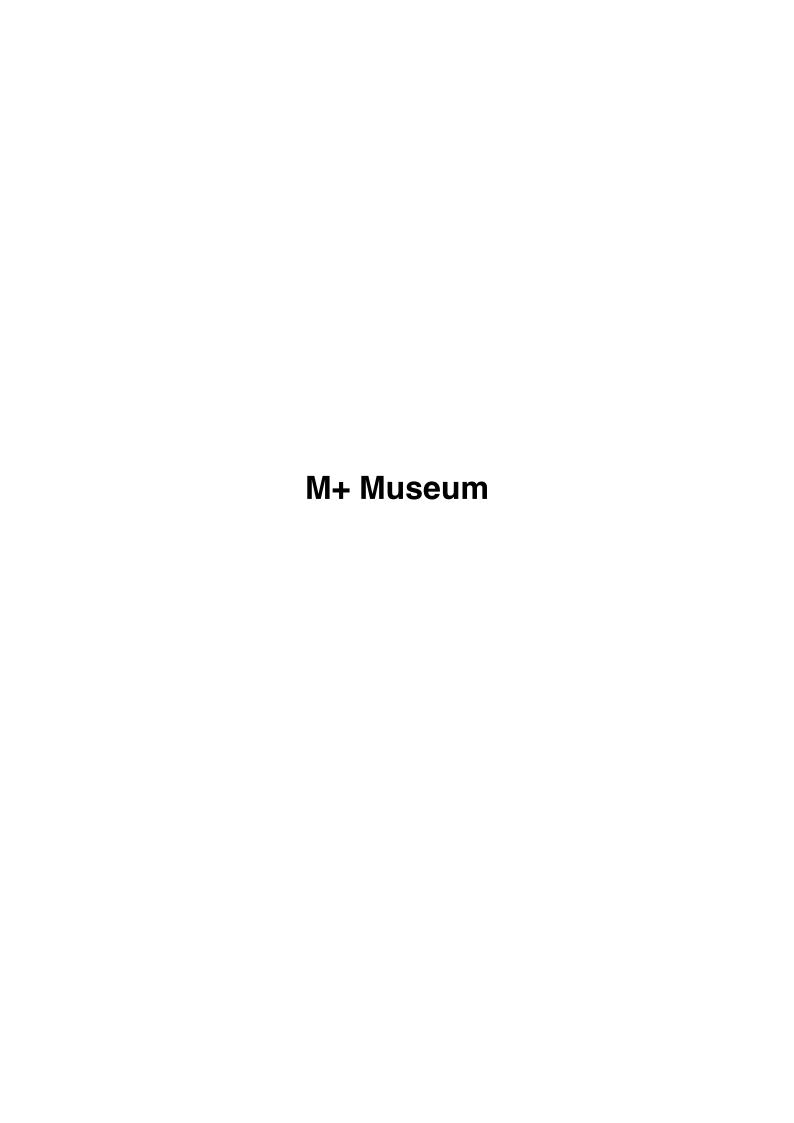


Table A-1: Contact information

Company Name	Role	Name	Telephone
Atkins China Ltd.	Resident Engineer	Mr. Benny Ip	9379 5614
Meinhardt Infrastructure & Environment Limited	Independent Environmental Checker	Mr. Fredrick Leong	2859 1739
Hsin Chong Construction Company Limited	Environmental Manager	Mr. Andy Leung	9016 2503
Gammon Construction Limited	Environmental Manager	Ms. Michelle Tang	9267 8866
Mott MacDonald Hong Kong Ltd.	Contractor's Environmental Team Leader	Mr Brandon Wong	2828 5875
West Kowloon Cultural District Authority	Senior Environmental Specialist	Mr. Brian Tam	2200 0059
	•		

# **B. Tentative Construction Programme**



Data Date: 26-Jan-18

Status at 27 Jan 2018

Layout Name: 01) CMWP - 3MRP (M28)

File Name: 3MRP-28 Three Months Rolling Programme

#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Page 1 of 4

Activity ID Activity Name CMWP -Planned Actual % Finish R0.D8 Start -R0.D8 Forecast Finish B/L % Complete Variance 31 07 14 3MRP-28 Three Months Rolling Programme Status at 27 Jan 2018 **Forecast Completion Dates** Sewage Pumping Station (SPS) - Practical Completion for H/ 0 11-Dec-17 05-Feb-18\* 100% 0% -56 Sewage Pumping Station (SPS) - Practical Completion for H/O to DSD. M+ Podium & Tower FACADE Preliminaries SHOP DRAWING SUBMISSIONS FACADE SYSTEM & EMBEDS 20-Oct-17 | 25-Oct-17 | 02-Dec-17 A -95 2nd Shopdrawing Submission 28-Jan-18 2nd Shopdrawing Submission - Review & Approval 25-Oct-17 01-Nov-17 28-Jan-18 07-Feb-18 100% -98 **BD SUBMISSIONS FACADE SYSTEM & EMBEDS** Garden Gallery Ceramic - Consent 10 10-Nov-17 20-Nov-17 27-Jan-18 26-Feb-18 100% 0% 21 20-Oct-17 10-Nov-17 05-Apr-17 A 27-Jan-18 100% 94% -78 A51780 Garden Gallery Ceramic - BD Approval 2nd Submission - Review & Approval by MJV (w/ RSE Endo 20-Oct-17 | 21-Oct-17 | 05-Jun-17 A 95% -97 A51830 26-Jan-18 100% A51860 Glass Wall with T Mullion - BD Approval 20-Oct-17 | 23-Oct-17 | 05-Jun-17 A | 27-Jan-18 100% 85% -96 23-Oct-17 | 25-Oct-17 | 05-Jun-17 A 100% 80% Glass Wall with T Mullion - Concent Strip Glazing at Skylight Gallery & Plaza Skylight - Concent 10 20-Oct-17 30-Oct-17 09-Sep-17 A 26-Jan-18 100% 99% -88 ssion - Glass Wall with Ceramic/Precast Concrete Mullion, Concrete Tube & Perforated Claddin 20-Oct-17 | 25-Oct-17 | 26-Dec-17 A | 27-Jan-18 A51980 2nd Submission 100% 76% -94 -96 A51990 2nd Submission - Review & Approval by MJV (w/ RSE Endo 25-Oct-17 | 01-Nov-17 | 02-Jan-18 A 100% 21% A52010 Glass Wall with Ceramic & Precast Concrete Mullion - BD App 01-Nov-17 | 21-Nov-17 | 05-Feb-18 22-Mar-18 100% 0% -121 A52020 21-Nov-17 01-Dec-17 22-Mar-18 100% 0% -141 Glass Wall with Ceramic & Precast Concrete Mullion - Concer 10 21-Apr-18 Glass Wall with Ceramic & Precast Concrete Mullion - Submission to BD A52000 Glass Wall with Ceramic & Precast Concrete Mullion - Submit 01-Nov-17 05-Feb-18 100% 0% -79 **SHOPDRAWING SUBMISSIONS - FACADE DOORS** Facade Doors Package #1 - Glazed door between Ceramic Concrete Mullion - Total No. of Doors = 53 A52120 -112 1st Shondrawing Submission 10 20-Oct-17 30-Oct-17 02-Jan-18 A 19-Feb-18 100% 20% -126 A52130 1st Shopdrawing Submission - Review & Approval 30-Oct-17 | 06-Nov-17 | 19-Feb-18 12-Mar-18 100% A52140 2nd Shopdrawing Submission 06-Nov-17 | 11-Nov-17 | 12-Mar-18 27-Mar-18 100% 0% -136 A52160 2nd Shopdrawing Submission - Review & Approval 11-Nov-17 | 18-Nov-17 | 31-Mar-18 21-Apr-18 100% 0% -154 Facade Doors Package #2 - Sliding door at L3 Storefront - Total No. of Doors = 4 A52170 11 -113 1st Shopdrawing Submission 20-Oct-17 | 31-Oct-17 | 02-Jan-18 A 21-Feb-18 100% 20% A52180 1st Shopdrawing Submission - Review & Approval 31-Oct-17 | 07-Nov-17 | 21-Feb-18 14-Mar-18 100% 0% -127 A52200 2nd Shopdrawing - Review & Approval 12-Nov-17 | 19-Nov-17 | 29-Mar-18 19-Apr-18 100% -151 A52190 2nd Shopdrawing Submission 100% 0% -137 07-Nov-17 | 12-Nov-17 | 14-Mar-18 29-Mar-18 Facade Do ors Package #3 - Swing Door at L3 Cafe- Total No. of Doors = 1 A52210 1st Shopdrawing Submission 20-Oct-17 | 30-Oct-17 | 02-Jan-18 A 19-Feb-18 100% 20% -112 A52220 1st Shopdrawing Submission - Review & Approval 30-Oct-17 | 06-Nov-17 | 19-Feb-18 100% 0% -126 12-Mar-18 A52230 2nd Shopdrawing Submission 06-Nov-17 | 11-Nov-17 | 12-Mar-18 27-Mar-18 100% 0% -136 -150 A52250 2nd Shopdrawing Submission - Review & Approval 7 11-Nov-17 18-Nov-17 27-Mar-18 100% 0% 17-Apr-18 Facade D ors Package #4 - Swing Door mounted in GW with T Mullion - Total No. of Doors = 29 A52260 20-Oct-17 | 30-Oct-17 | 02-Jan-18 A 19-Feb-18 100% 20% -112 1st Shopdrawing Submission A52270 1st Shopdrawing Submission - Review & Approval 100% -126 A52280 100% 0% -136 2nd Shopdrawing Submission 06-Nov-17 | 11-Nov-17 | 12-Mar-18 27-Mar-18 A52290 2nd Shopdrawing Submission - Review & Approval 11-Nov-17 | 18-Nov-17 | 27-Mar-18 17-Apr-18 100% 0% -150 Facade Doors Package #5 - Large double door at B1 Transformer Room - Total No. of Doors = 1 -112 A52300 1st Shopdrawing Submission 10 20-Oct-17 30-Oct-17 02-Jan-18 A 19-Feb-18 100% 20% A52310 1st Shopdrawing Submission - Review & Approval 30-Oct-17 | 06-Nov-17 | 19-Feb-18 12-Mar-18 100% 0% -126 0% -136 A52320 2nd Shopdrawing Submission 06-Nov-17 | 11-Nov-17 | 12-Mar-18 100% 27-Mar-18 A52340 2nd Shopdrawing Submission - Review & Approval 7 11-Nov-17 | 18-Nov-17 | 27-Mar-18 17-Apr-18 100% 0% -150 Facade Doors Package #6 - B1 Exit Door - Total No. of Doors = 7 (7 x Manual) A52350 1st Shopdrawing Submission 10 20-Oct-17 30-Oct-17 02-Jan-18 A 19-Feb-18 100% -112 A52360 1st Shopdrawing Submission - Review & Approval 7 30-Oct-17 06-Nov-17 19-Feb-18 12-Mar-18

Remaining Level of Effort

Actual Level of Effort

Milestone

Critical Milestone

Actual Work

Remaining Work

Actual Milestone

Actual Milestone

Actual Milestone

Actual Milestone

M+ Contractor's Main Works Programme CMWP - (Rev. 0 - Draft 8)

**West Kowloon Cultural District Authority** 



Date	Revision	Checked	Approved
30-Sep-17	3MRP_M24_3	Sam T.	Chis Chau / Ricky Lau
31-Oct-17	3MRP-M25_31	Sam T	Chris Chau / Ricky Lau
30-Nov-17	3MRP-M26_30	Robby Y.	Chris Chau / Ricky Lau
31-Dec-17	3MRP-M27_31	Robby Y.	Chris Chau / Ricky Lau
30-Jan-18	3MRP-M28_30	Robby Y.	Chris Chau / Ricky Lau
			•

File Name: 3MRP-28 Three Months Rolling Programme Status at 27 Jan 2018

### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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Activity ID	Activity Name	CMWP	CMWP - CM	VP I A	Actual /	Actual /	Planned	Actual %	Finish				January				February				March				А	pril		May
		Dur.	R0.D8 Start -R0	D8 F	orecast	Forecast Finish		Complete	-	24	31	07	28	21	28	04	29	18	25	04	30	18	25	01	08	31 15	22	32 29
A52370	2nd Shopdrawing Submission	5	06-Nov-17 11-No			27-Mar-18	100%	0%	-136													1						Ť
A52380	2nd Shopdrawing Submission - Review & Approval	7	11-Nov-17 18-No	v-17 27	'-Mar-18	17-Apr-18	100%	0%	-150																	_		
Facade Do	ors Package #7 - Garden Gallery Door - Total No.of Doors = 2 (	2 x Manı	ual)									-																
A52390	1st Shopdrawing Submission	10	20-Oct-17 30-O	t-17 02-	-Jan-18 A	19-Feb-18	100%	20%	-112			:	:					1										
A52400	1st Shopdrawing Submission - Review & Approval	7	30-Oct-17 06-No	v-17 19	9-Feb-18	12-Mar-18	100%	0%	-126			}						:	1 :	:								
A52410	2nd Shopdrawing Submission	5	06-Nov-17 11-No	v-17 12	2-Mar-18	27-Mar-18	100%	0%	-136											_								
A52430	2nd Shopdrawing Submission - Review & Approval	7	11-Nov-17 18-No	v-17 27	'-Mar-18	17-Apr-18	100%	0%	-150																	_		
Facade Do	ors Package #8 - Doors located in Metal Cladding - Total No.of	Doors =	20 (20 x Manual)			,																						
A52440	1st Shopdrawing Submission	10	20-Oct-17 30-O	t-17 02-	-Jan-18 A	19-Feb-18	100%	20%	-112			<del>!</del>	!					1										
A52450	1st Shopdrawing Submission - Review & Approval	7	30-Oct-17 06-No	v-17 19	9-Feb-18	12-Mar-18	100%	0%	-126				!							<u> </u>								
A52460	2nd Shopdrawing Submission	5	06-Nov-17 11-No	v-17 12	2-Mar-18	27-Mar-18	100%	0%	-136											•		:						
A52470	2nd Shopdrawing Submission - Review & Approval	7	11-Nov-17 18-No	v-17 27	'-Mar-18	17-Apr-18	100%	0%	-150																			
Facade Do	ors Package #9 - GF Lobby Access Door in Ceramic Tube - Tot	al No.of	Doors = 8									†																
A52480	1st Shopdrawing Submission	10	20-Oct-17 30-O	t-17 02-	-Jan-18 A	19-Feb-18	100%	20%	-112				:		: :			]										
A52490	1st Shopdrawing Submission - Review & Approval	7	30-Oct-17 06-No	v-17 19	9-Feb-18	12-Mar-18	100%	0%	-126									-	1	<del>-</del>								
A52500	2nd Shopdrawing Submission	5	06-Nov-17 11-No	v-17 12	2-Mar-18	27-Mar-18	100%	0%	-136											_								
A52520	2nd Shopdrawing Submission - Review & Approval	7	11-Nov-17 18-No			17-Apr-18	100%	0%	-150			}	}							i								
	ors Package #10 - B1 Carriageway Access Panel & Doors - Total	l No. of				, ,				1	11	†	<u> </u>	·	†													
A52530	1st Shopdrawing Submission	10	30-Oct-17 09-No	v-17 02-	-Jan-18 A	19-Feb-18	100%	20%	-102			<del>:</del>	:		:   :			1									!	
A52540	1st Shopdrawing Submission - Review & Approval	7	09-Nov-17 16-No		9-Feb-18	12-Mar-18	100%	0%	-116									<u> </u>	1 1	<del>-</del>								
A52550	2nd Shopdrawing Submission	5	16-Nov-17 21-No			27-Mar-18	100%	0%	-126			}								_							-	
A52560	2nd Shopdrawing Submission - Review & Approval	7	21-Nov-17 28-No			17-Apr-18	100%	0%	-140																	_		
	ors Package #12 - B1 Smoke Vent Panel - Total No. of Doors =	1	21 1101 17 20 110	V 17 27	With 10	17 7(p) 10	10070	070	110			· <del> </del>																
A52580	1st Shopdrawing Submission		15-Nov-17 25-No	v-17 02-	-lan-18 Δ	19-Feb-18	100%	20%	-86									1										
A52590	1st Shopdrawing Submission - Review & Approval	7	25-Nov-17 02-De			12-Mar-18	100%	0%	-100										1									
A52600	2nd Shopdrawing Submission	5	02-Dec-17 07-De			27-Mar-18	100%	0%	-110											_								
A52610	2nd Shopdrawing Submission - Review & Approval	7	07-Dec-17 14-De			17-Apr-18	100%	0%	-124				i !															
	ANCE TEST - SHOPDRAWING SUBMISSION, FABRICA				-iviai-10	17-Api-18	100%	076	-124		<del> </del>	<del>-</del>	ļ		÷													
	DRAWING SUBMISSION & TEST - Tower Facade Precast Pane	•	INOTALLATION &																									
A54645	Perf MU - Testing & Report Submission of Tower Precast Co	10	27-Oct-17 06-No	v-17 01-I	Νον-17 Δ	26-Jan-18	100%	92%	-81		1	1	1	:														
	DRAWING SUBMISSION & TEST - Podium Facade Precast Par		27-0ct-17 00-NC	V-17   U1-1	NOV-17 A	20-Jan-18	100%	3270	-01																			
A54670	Perf MU - Commence Testing of Podium Facade PC+CW	0	28-Oct-17	11	L-Feb-18		100%	0%	-106							•	Dorf MII	- Commer	ca Testino	of Podi	um Fada	طه DC+C	۱۸/ 11 <sub>-</sub> Fc	h_18				
A54660	Perf MU - Podium Facade Precast Concrete + Curtain Wall In	8	20-Oct-17 28-O			11-Feb-18	100%	20%	-106		<del> </del>	.1			<u></u>		) Terrivio	- Commiler	ice lesting		·····	derere		D-10				
A54680	Perf MU - Testing & Report Submission of Podium Facade Pt		31-Oct-17 06-No			25-Feb-18			-111	_			!															
	DRAWING SUBMISSION & TEST - Kinked Glass with T Mullion		31-OCI-17 06-NO	V-1/ 11	r-ren-18	25-Feb-18	100%	0%	-111																		į	
_		7	07 Nov 17 14 No	v 17 20	) lan 10	10 Feb 19	100%	09/	07			1	-														-	
A55210	Perf MU - 1st GW with T Mullion Test Proposal Review & Ap	· /	07-Nov-17 14-No			19-Feb-18	100%	0%	-97			1	1		<u> </u>													
A55200	Perf MU - 1st GW with T Mullion Test Proposal Submission	5	02-Nov-17 07-No			29-Jan-18	100%	37%	-83		j	İ																
A52720	Perf MU - 1st Shopdrawing Submission - Review & Approval	1 7	20-Oct-17 21-0		•		100%	90%	-97			1																
A55230	Perf MU - 2nd GW with T Mullion Test Proposal Review & Ar	<u>'</u>	19-Nov-17 26-No			06-Mar-18	100%	0%	-100	_																		.
A55220	Perf MU - 2nd GW with T Mullion Test Proposal Submission		14-Nov-17 19-No			22-Feb-18	100%	0%	-95			1																
A52730	Perf MU - 2nd Shopdrawing Submission	5	21-Oct-17 26-00			03-Feb-18	100%	37%	-100																		-	
A52740	Perf MU - 2nd Shopdrawing Submission - Review & Approv	/	26-Oct-17 02-No			16-Feb-18	100%	0%	-106	<del> </del>	<del> - </del>	<u> </u>	; ;	ļ				♦ Davida			tin = cf	`\A/	T N A		tivo Cl	20 54		:
A54720	Perf MU - Commence Testing of GW with T Mullion + Reflect	0	29-Nov-17		)-Feb-18	20 5 1 46	100%	0%	-83			1	1					Perf MI	comm- د	ence les	ung of	vv With	ı ıvıullıoı	ı + Ketled	uve Glass	, ∠u-⊦eb-¦1	٥	
A54710	Perf MU - GW with T Mullion + Reflective Glass Installation	7	22-Nov-17 29-No			20-Feb-18	100%	0%	-83		11	1	1					_			- 1						-	
A54700	Perf MU - GW with T Mullion + Reflective Glass Ordering & P						100%		-69			-	!		<del> </del>													
A54730	Perf MU - Testing & Report Submission of GW with T Mullio	6	29-Nov-17 05-De	ec-1/ 20	J-Feb-18	06-Mar-18	100%	0%	-91			1								į	i							
	DRAWING SUBMISSION & TEST - Glass Wall with Ceramic Mo			4= =		44 = 1 :=	455::	22:	0 -	<b>-</b>	<u> </u>	ļ			ļļļ		<u>.</u>								ļi			
A55250	Perf MU - 1st GW with Ceramic Mullion Test Proposal Review	7	01-Nov-17 08-No			11-Feb-18	100%	0%	-96			1																
A55240	Perf MU - 1st GW with Ceramic Mullion Test Proposal Subm	4	28-Oct-17 01-No			04-Feb-18	100%	17%	-96	-		1				_				_				_				
A55270	Perf MU - 2nd GW with Ceramic Mullion Test Proposal Revie	7	13-Nov-17 20-No			01-Apr-18	100%	0%	-133	_		-												ľ				
A55260	Perf MU - 2nd GW with Ceramic Mullion Test Proposal Subn	5	08-Nov-17 13-No			11-Mar-18	100%	0%	-119			İ	-															.
A52770	Perf MU - 2nd Shopdrawing Submission	1	20-Oct-17 21-O				100%	80%	-98		į	ļ	ļ		<u></u>		<u> </u>  -								ļ			
A52780	Perf MU - 2nd Shopdrawing Submission - Review & Approv	7	21-Oct-17 28-O			17-Feb-18	100%	0%	-113			1			: 1													
A54740	Perf MU - GW with Ceramic Mullion G/F Production & Fabri		23-Oct-17 26-No	v-17   04-l	Nov-17 A	08-May-18	100%	0%	-162									-		1						-		
	DRAWING SUBMISSION & TEST - Vertical Glass Wall at Skylight Callon Test Proposal Rev		T	v 17 00	) Fob 40	24 5-4 40	1000/	001	445				1		4													
A55310	Perf MU - 2nd Vertical GW Skylight Gallery Test Proposal Rev	7	25-Oct-17 01-No			24-Feb-18	100%	0%	-115		11	1																
A55300	Perf MU - 2nd Vertical GW Skylight Gallery Test Proposal Sul	5	20-Oct-17 25-O			03-Feb-18	100%	42%	-101		<u> </u>	ļ														<u>l</u> .	<u></u>	
A54830	Perf MU - Vertical Glass Wall Skylight Gallery Installation	12	13-Nov-17   25-No	v-17 08	s-Apr-18	14-May-18	100%	0%	-170		1	į	<u>i</u>				<u> </u>				<u> </u>					1		

File Name: 3MRP-28 Three Months Rolling Programme Status at 27 Jan 2018

### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

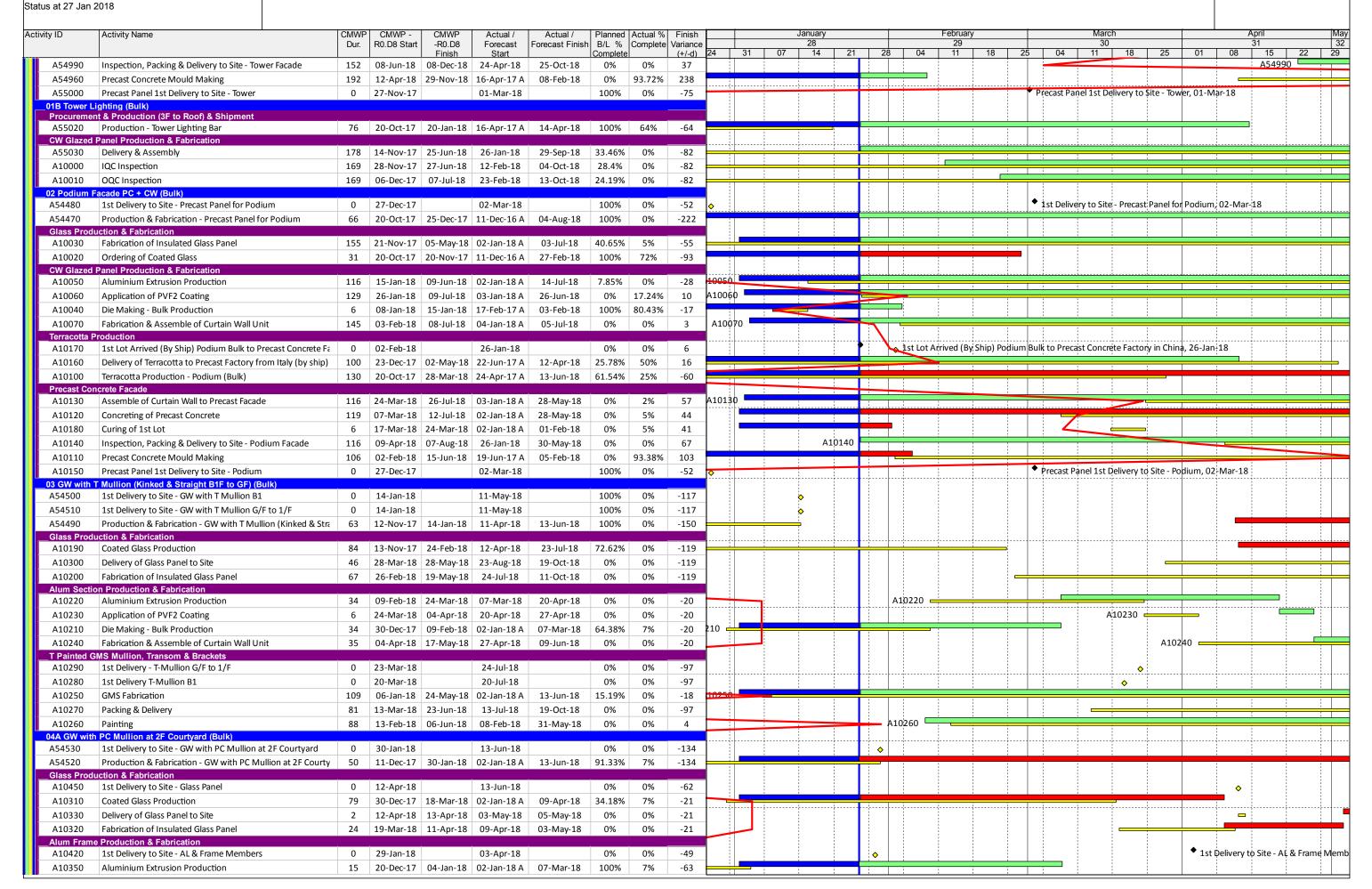
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ity ID	Activity Name	CMWP	CMWP -	CMWP	Actual /	Actual /	Planned	Actual %	Finish			Janua	у			February			M	arch			A	pril	
,	,	Dur.	R0.D8 Start	-R0.D8	Forecast	Forecast Finish	B/L %	Complete	Variance	24	21	28 07   14	04	1 20	04	29	10	25	1   14	30	25	01	1 00 1	31 15	22
A54820	Perf MU - Vertical Glass Wall Skylight Gallery Production & F	24	20-Oct-17	Finish 13-Nov-17	Start 26-Jan-18	08-Apr-18	Complete 100%	0%	(+/-d) -146	24	31	07   14	21	28	04	111	18	25 0	1 11	18	25	01	08	15	22
	DRAWING SUBMISSION & TEST - Plaza Skylight 3/F Terrace		20 000 17	15 1101 17	20 3411 10	00 /tpi 10	10070	070	110																
A54800	Perf MU - Commence Testing of Plaza Skylight 3/F Terrace	0	09-Nov-17		26-Mar-18		100%	0%	-137												Perf I	MU - Com	mence Te	ting of Plaza	a Skyligh
A54790	Perf MU - Plaza Skylight 3/F Terrace Installation	10	30-Oct-17	09-Nov-17	23-Feb-18	26-Mar-18	100%	0%	-137								_				÷				
A54780	Perf MU - Plaza Skylight 3/F Terrace Production & Fabricatio	10	20-Oct-17	30-Oct-17	04-May-17 A	23-Feb-18	100%	28.21%	-116												-				
A54810	Perf MU - Testing & Report Submission of Plaza Skylight 3/F	4	09-Nov-17	13-Nov-17	26-Mar-18	07-Apr-18	100%	0%	-145																
PRODUCTI	ON MOCK UP & INSPECTION																							i !	
Prod MU - P	odium Facade Precast Panel			1	1							1	-								-				-
A55390	Inspection (Prod MU) - Podium Precast Concrete & Curtain		21-Nov-17		02-Mar-18		100%	0%	-101	ļļ.	<u></u>							Inspe	ction (Prod	MU) - Pod	lium Pred	ast Concr	ete & Curt	ain Wall, 02-	-Mar-18
A55380	Podium Precast Concrete & Curtain Wall Prod MU	15	06-Nov-17	21-Nov-17	02-Jan-18 A	02-Mar-18	100%	22%	-101		-	i !			i	:		7						į	
_	inked Glass with T Mullion  GW with T Mullion (Kinked & Straight) Prod MU	20	OF Doc 17	25 Dec 17	26-Feb-18	27 Apr 10	100%	00/	122										-	-	1				_
A55400	, ,					27-Apr-18	100%	0%	-123	1										♦ Inche	otion (Pr	od MII)	CM with T	Mullion (Kir	inkad &
A55410	Inspection (Prod MU) - GW with T Mullion (Kinked & Straigh Blass Wall with Ceramic Mullions at GF	U	25-Dec-17		19-Mar-18		100%	0%	-84			1								ilispe	Ction (FI	du ivio) -	Ovv with i	iviuiiioii;(Kii	ikeu &
A55420	GW with Ceramic Mullion Prod MU	20	10-Dec-17	30-Dec-17	19-Jun-18	18-Aug-18	100%	0%	-230							{ !					÷			<del> </del>	
A55430	Inspection (Prod MU) - GW with Ceramic Mullion	0	30-Dec-17		18-Aug-18	U	100%	0%	-230																
	laza Skylight 3/F Terrace											 													-
A55460	Plaza Skylight Prod MU	20	13-Nov-17	03-Dec-17	07-Apr-18	06-Jun-18	100%	0%	-185														: :	:	
	ON & DELIVERY OF M+ TOWER & PODIUM FACADE S	SYSTE	M													ļ					ļ				
	facade PC+CW (Bulk)		27 N - 47		01.1412		10001	00/	0.1									1		D	Donal f-	1	Na= 10	į	į
A54890	1st Delivery to Site - Precast Panel for Tower		27-Nov-17		01-Mar-18	04.54	100%	0%	-94				- 1	1		1		1st De	ivery to Si	e - Precast	ranel for	lower, 01	-iviar-18	1 1 1	1
A54880	Production & Fabrication - Precast Panel for Tower (1st Delivuction & Fabrication	31	27-Oct-17	2/-Nov-17	19-Nov-16 A	U1-Mar-18	100%	55%	-94									$\top$							
_Glass Prod A54870	Coated Glass 1st Delivery to Factory	0	04-Dec-17		10-Mar-18		100%	0%	-76										◆ Coate	ed Glass 1st	Delivery	to Factory	. 10-Mar-	18	
A54450	Coated Glass Production	_		22-Nov-17	19-Nov-16 A	26-Feb-18	100%	75%	-75							J			····		Convery	- Tuctor	10 10101		
A54460	Fabrication of Glass Panel	_			03-Mar-17 A			31.69%	-73 -7							!					!			!	
	Panel Production & Fabrication	120	13-1411-10	25-Juli-16	US-IVIAI-17 A	03-101-18	7.01%	31.09%	-7	-			- 1		!	!			- 1	- 1	1			!	- 1
A54910	Aluminium Extrusion Production	116	20-Oct-17	12-Mar-18	19-Jun-17 A	01-Jun-18	68.97%	44.03%	-64		1	<u> </u>	<u> </u>		i 	·	i	<u> </u>	<u> </u>	i .	i		i i	i	1
A54920	Application of PVF2 Coating	_			02-Dec-17 A			33%	0		-				-	!			!	-!	!		! !	!	
A54860	Fabrication & Assemble of Curtain Wall Unit					16-Aug-18			-30																
Terracotta l																								! !	
A54950	Delivery to Precast Factory	179	25-Oct-17	05-Jun-18	22-Jun-17 A	17-Jul-18	42.46%	45%	-34			:		: 1	<u>:</u>	: :			:	•		<del> </del>	: :	:	
A54940	Terracotta Production - Tower (Bulk)	138	20-Oct-17	11-Apr-18	17-Mar-17 A	25-Oct-18	57.97%	30.28%	-162				-		<u> </u>				-	-	:			<u> </u>	
Tower Tile	s TE501 Production									ļļ.						ļ	<del>.</del>					.		<del> </del>	
A64260	TE501-L02-01 (West)	6	09-Jan-18		· · · · · · · · · · · · · · · · · · ·	11-Sep-18	100%	0%	-239		1 :														
A64270	TE501-L02-02 (East)	6	15-Jan-18	21-Jan-18	11-Sep-18	17-Sep-18	100%	0%	-239			A64270 💳	<del>-</del>											į	
A64300	TE501-L02-05 (7F & 8F)	7				05-Jan-18 A		100%	-70	-														}	1
A64310	TE501-L02-06 (9F & 10F)	16	27-Oct-17	12-Nov-17	05-Jan-18 A	15-Mar-18	100%	35%	-123							:					1				-
A64320	TE501-L02-07 (11F & 12F)		12-Nov-17	-		02-May-18	100%	0%	-155	<u> </u>															
A64340	TE501-L02-09 (15F & 16F)	21	19-Dec-17	09-Jan-18	04-Jul-18	05-Sep-18	100%	0%	-239	-	1	-												!	
A64350	TE501-L02-10 (Roof)	6	21-Jan-18	27-Jan-18	17-Sep-18	23-Sep-18	77.78%	0%	-239			A643	0 -	-											-
	s TE502 Production						1000/	221																	
A64360	TE502-L02-01 (West)		07-Jan-18			25-Jul-18	100%	0%	-193	- A	64360	į į													
A64370	TE502-L02-02 (East)	6	13-Jan-18			31-Jul-18	100%	0%	-193	<u>i</u> .	AŘ	4370		<del> </del>  -								.			
A64400	TE502-L02-05 (7F & 8F)	5			_	03-Jan-18 A		100%	-70															!	
A64410	TE502-L02-06 (9F & 10F)					05-Jan-18 A		100%	-56						-	1									i
A64420	TE502-L02-07 (11F & 12F)				05-Jan-18 A		100%	32%	-109				1		1						-	1			
A64430	TE502-L02-08 (13F & 14F)					17-May-18	100%	0%	-151										•					1	
A64440	TE502-L02-09 (15F & 16F)	21	17-Dec-17	-	-	19-Jul-18	100%	0%	-193	<u> </u>						ļ									
A64450	TE502-L02-10 (Roof)	6	19-Jan-18	25-Jan-18	31-Jul-18	06-Aug-18	100%	0%	-193			A64450	$\overline{}$												
	s TE503 Production	-	04.5	07.5	24 ** **	46 1 15	400=1	001	405																
A64460	TE503-L02-01 (West)		01-Dec-17			16-Apr-18	100%	0%	-130	-											'				
A64470	TE503-L02-02 (East)	6			16-Apr-18	04-May-18	100%	0%	-142							<u> </u>		,						:	- 1
A64530	TE503-L02-08 (13F & 14F)				28-Aug-17 A		100%	52%	-109		i					<u> </u>	i	<u>'                                     </u>	<u> </u>		1				
A64540	TE503-L02-09 (15F & 16F)				02-Jan-18 A		100%	22%	-120		- 1			1	1			1	1	1	1			!	
A64550	TE503-L02-10 (Roof)	6	13-Dec-17	19-Dec-17	08-Jan-18 A	13-Feb-18	100%	3%	-56															!	
	s TE505 Production	_	01 0 - 17	07 D 47	24 M 40	16 1 10	1000/	00/	120												ı			•	
A64560	TE505-L02-01 (West) TE505-L02-02 (East)					16-Apr-18		0%	-130	1											,				
A C 4 E = 0	LESUS_U1/_U1/(EDCT)	6	⊥ U7-Dec-17	13-Dec-17	16-Apr-18	04-May-18	100%	0%	-142	1 :	1 :	1	1	1 :	1	1	i i	1 1		1	9	1	: :	-	
		0	07 Bec 17	10 200 17							·										+		<del> </del> <del> </del>		
	ncrete Facade  Assemble of Curtain Wall to Precast Facade				27-Nov-17 A		0%	5%	71											·					

File Name: 3MRP-28 Three Months Rolling Programme

#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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File Name: 3MRP-28 Three Months Rolling Programme Status at 27 Jan 2018

### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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ty ID	Activity Name	CMWP		CMWP Actual /	Actual /	Planned		Finish			January		February			Marc				April	
		Dur.	R0.D8 Start	-R0.D8 Forecast Finish Start	Forecast Finisl	B/L % Complete	Complete	Variance (+/-d)		31 07	28 14 21	28	29	18   25	04	30		25 0°	1 08	31	22
A10360	Application of PVF2 Coating	4	04-Jan-18	08-Jan-18 07-Mar-18	11-Mar-18	100%	0%	-63	$\overline{}$	360	21	-	01 11	10   20		<b>–</b> · · · –	10	20 0	- 00	10	
A10430	Delivery of Aluminium Frame to Site	2		30-Jan-18 03-Apr-18	04-Apr-18	0%	0%	-49			A104	30 🕳									
A10440	Delivery of Frame Members to Site	3		31-Jan-18 31-Mar-18	<u>-</u>	0%	0%	-63	1		A1044	1									
A10340	Die Making - Bulk Production	20		31-Dec-17 02-Jan-18 A	· ·	100%	22%	-72			7104-										
	Fabrication of Aluminium Frame to Site								-	A10370							1 1				
A10370 Precast Cor		20	09-1411-19	28-Jan-18 11-Mar-18	31-Mai-19	88.33%	0%	-63	<b>-</b>	A10370	}						<del>}</del>				
A10410	1st Delivery to Site - Precast Concrete	0	07-Apr-18	17-Sep-18		0%	0%	-135													
A10380	Concreting of Precast Concrete	45	· ·	24-Mar-18 03-Apr-18		0%	0%	-49			A103	80 ===							<u>~</u> ;	÷	بنسب
A10390	Curing	7		06-Apr-18 29-May-18	•	0%	0%	-49	1		7.1200						A10390		_		
A10400	Delivery of Precast Concrete to Site	13		21-Apr-18 06-Jun-18		0%	0%	-49	- 1									A1040			
	Ceramic Mullion (GF & 1F) (Bulk)	13	07 Apr 10	21 Apr 10 00 Jun 10	21 Juli 10	070	070	73								} !	<del> </del>				
A54580	1st Delivery to Site - GW with Ceramic Mullion - East	0	30-Jan-18	17-Sep-18		0%	0%	-230				<b>•</b>									į
A54560	1st Delivery to Site - GW with Ceramic Mullion - North	0	08-Jan-18	26-Aug-18		100%	0%	-230		0											
A54550	1st Delivery to Site - GW with Ceramic Mullion - West	0	31-Dec-17			100%	0%	-230								! !			!		
A54540	Production & Fabrication - GW with Ceramic Mullion (GF & 1			31-Dec-17 02-Jan-18 A		100%	5%	-216				÷			-		<del>                                     </del>		$\rightarrow$	$\rightarrow$	
	action & Fabrication	, -	20 000 27	31 Dec 17   02 van 107	017108 10	100/0	370	210								: !	<del> </del>				
A10460	Coated Glass Production	67	20-Oct-17	10-Jan-18 02-Jan-18 A	25-Apr-18	100%	7%	-83				:		: 1	1	:	: :		<del></del>	$\div$	-
A10470	Fabrication of Insulated Glass Panel	110	11-Jan-18	29-May-18 25-Apr-18	05-Sep-18	11.82%	0%	-83		A10470 —		1	1 1		1	1	1 1			1 1	
Alum Frame	Production & Fabrication																				
A10490	Aluminium Extrusion Production	34	06-Jan-18	15-Feb-18 27-Nov-17	12-Mar-18	47.39%	7%	-17		ī				1	- !	<u> </u>	<u> </u>				
A10500	Application of PVF2 Coating	6	15-Feb-18	26-Feb-18 03-Jan-18 A	01-Feb-18	0%	7.01%	18	A1050	00											
A10480	Die Making - Bulk Production	31	28-Nov-17	06-Jan-18 31-Jul-17 A	01-Mar-18	100%	22%	-42			: :	;	1 1 1			i !					
A10510	Fabrication of Aluminium Frame to Site	33	26-Feb-18	10-Apr-18 01-Feb-18	15-Mar-18	0%	0%	18			1	10510		- ; -		<u> </u>	1 1				
Terracotta P	roduction											<u> </u>									_
A10570	Application of PVF2 Coating	67	09-Feb-18	08-May-18 27-Jan-18	24-Apr-18	0%	0%	11			A10570			i		ļ					
A10550	Die Making - Bulk Production	40	09-Nov-17	27-Dec-17 07-Aug-17	09-Mar-18	100%	25%	-57	_			;									
A10560	Terracotta Production (Bulk)	67	13-Jan-18	10-Apr-18 02-Jan-18 A	28-Apr-18	15.09%	2%	-16	10560	;		1	1 1	1 1	1	:	1 1		<del></del> _	1 1	
_	crete Facade Die Making																			<u> </u>	
A10590	Aluminium Extrusion Production	87		16-Jun-18 02-Jan-18 A	· · · · · · · · · · · · · · · · · · ·	0%	3%	28	10590						1	:	1 1		-	1 1	
A10600	Curing of 1st Lot	5	06-Mar-18	12-Mar-18 28-Feb-18	06-Mar-18	0%	0%	4	<b>_</b>		<u> </u>			A10600		<del>-</del>	ļ				
A10580	Precast Concrete Mould Making	24	27-Jan-18	28-Feb-18   02-Jan-18 A	23-Feb-18	0%	11%	4	10580		:	;	1 1 1	-							
_	crete Facde		20 1 40	47.Cm 40		00/	00/	220													
A10610	1st Delivery to Site - East	0	30-Jan-18	· · · · · · · · · · · · · · · · · · ·		0%	0%	-230	-			<b>~</b>									
A10620	1st Delivery to Site - North	0	08-Jan-18			100%	0%	-230	-	<b>♦</b>											
A10540	1st Delivery to Site - West	0	31-Dec-17			100%	0%	-230	40500					<u> </u>			<u> </u>				
A10520	Assemble of Alum Section to Precast Mullion			10-Sep-18 02-Jan-18 A	-	0%	5%	101	10520					1	1	!	1 1				
A10530	Delivery of Precast Concrete to Site	112	11-Jun-18	25-Oct-18 26-Jan-18	15-Jun-18	0%	0%	108			A10530				1				$\overline{}$	+ + + + + + + + + + + + + + + + + + + +	
	Concrete Tubes & Perforated Cladding (Bulk)  1st Delivery to Site - Ceramic Concrete Tubes & Perforated C	0	26-Feb-18	18-Aug-18		09/	09/	-173								i !					
A54610	,	_				0%	0%	-225				1		<b>♦</b>	-		1 1				
A54600	Production & Fabrication - Ceramic Concrete Tubes & Perfor Production & Fabrication	//	20-Oct-17	05-Jan-18 02-Jan-18 A	18-Aug-18	100%	5%	-225								:					
A10650	Aluminium Extrusion Production	45	22-Jan-18	19-Mar-18 02-Jan-18 A	20-Mar-18	7 16%	6%	-1	10650			i		<u> </u>	-						
A10660	Application of PVF2 Coating	5	+	24-Mar-18 20-Mar-18	-	0%	0%	-1	-							A10660	, <u> </u>				
A10640	Die Making - Bulk Production	64		22-Jan-18 02-Jan-18 A		100%	21%	-54				- ;		1	!	712000	·		!		1
A10670	Fabrication of Aluminium Frame to Site	-				0%	0%		-							,	10670			<u> </u>	- 1
Terracotta P		46	24-IVIdI-18	24-May-18 26-Mar-18	25-IVIdy-18	0%	0%	-1									110070				
A10700	Application of PVF2 Coating	56	23-Feb-18	04-May-18 02-Jan-18 A	04-Apr-18	0%	6%	24	10700												
A10680	Die Making - Bulk Production	69		12-Jan-18 02-Jan-18 A	· ·	100%	11%	-80				<u>'</u>	i i	i	<u>i</u>		i i		<u> </u>	<del></del>	
A10690	Terracotta Production (Bulk)	_		09-Apr-18 25-Apr-18	· ·			-80		A10690		1				:	1 1				
	crete Facade Die Making	07	13 Juli 10	03 Apr 10 23 Apr 10	17 301 10	10.42/0	070	00		7.20050						1					
A10750	1st Delivery to Site - Ceramic Concrete Tubes	0	26-Feb-18	19-Apr-18*		0%	0%	-52						<b>♦</b>						◆ 1st	Deliver
A10740	Assemble of Brackets to Ceramic Concrete Tubes	97		06-Jun-18 27-Mar-18		0%	0%	-41				A10740			İ	1	<u> </u>			<del></del>	
A10720	Concreting of Precast Concrete	88		25-Apr-18 26-Feb-18		20.45%	0%	-41	A10	0720					i						
A10730	Curing of 1st Lot	6	+	18-Jan-18 03-Mar-18	+	100%	0%	-41		A10730 💳					<u> </u>				-		
A10730 A10710	Precast Concrete Mould Making	23		04-Jan-18 02-Jan-18 A		100%	11%	-41		1.20, 30	-								-		
	sylight 3F (Bulk)	23	00-060-17	0-1-Jan-10   U2-Jan-10 F	20-160-10	100/0	11/0	-41	i		ļ					!	<del> </del>				
A19130	Production & Fabrication - Plaza Skylight 3F	47	03-Dec-17	19-Jan-18 02-Jan-18 A	07-Jun-18	100%	6%	-139				1		: 1	:	:			<del></del>	<del>+ +</del>	
	uction & Fabrication																		į		
_	Coated Glass Production	64	04-Dec-17	22-Feb-18 02-Jan-18 A	23-Apr-18	67.19%	6%	-47				i	1 1 1	<del></del>	1	1	1 1		:	<del></del>	
A18750		-																		1	

Data Date: 26-Jan-18

Layout Name: 01) CMWP - 3MRP (M28)

File Name: 3MRP-28 Three Months Rolling Programme

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Status at 27 Jan 2018 Activity ID Activity Name CMWP -Actual / Planned Actual % Finish R0.D8 Start -R0.D8 Forecast Forecast Finish B/L % Complete Variance 07 14 04 11 18 25 01 08 15 22 29 21 28 04 11 Finish Start Complete (+/-d) 18780 Aluminium Extrusion Production 14-Mar-18 21-Mar-18 03-May-18 -37 A18790 A18790 Application of PVF2 Coating 0% -37 0% 15-Mar-18 | 24-Mar-18 | 03-May-18 14-May-18 -37 A18770 Die Making - Bulk Production 04-Dec-17 | 01-Feb-18 | 02-Jan-18 A 21-Mar-18 87.76% 21% A18800 Fabrication of Frame Members 32 26-Mar-18 07-May-18 14-May-18 22-Jun-18 0% 0% -37 A18800 06B STrip CW Skylight Gallery 3F (Bulk) A18810 Production & Fabrication - Strip CW Skylight Gallery 3F 51 19-Dec-17 08-Feb-18 02-Jan-18 A 18-Jun-18 73.86% 6% -130 61 19-Dec-17 06-Mar-18 02-Jan-18 A A19150 Coated Glass Production 20-Apr-18 49.18% 6% -35 A19160 = A19160 Fahrication of Insulated Glass Panel 25 07-Mar-18 09-Apr-18 20-Apr-18 21-May-18 0% 0% -35 Alum Fra **Production & Fabrication** A18840 A18840 0% -21 Aluminium Extrusion Production 06-Apr-18 0% A18850 A18850 Application of PVF2 Coating 08-Mar-18 21-Mar-18 06-Apr-18 0% 0% -21 19-Apr-18 A18830 Die Making - Bulk Production 19-Dec-17 07-Feb-18 02-Jan-18 A 07-Mar-18 72.78% 21% -21 A18860 Fabrication of Frame Members 21-Mar-18 | 08-May-18 | 19-Apr-18 0% -21 A18860 02-Jun-18 0% 07 L3 Stor ont (Bulk) A18870 Production & Fabrication - L3 Storefront 71 | 20-Oct-17 | 30-Dec-17 | 02-Jan-18 A | 13-Aug-18 | 100% | 6% A19170 Coated Glass Production 87 20-Oct-17 02-Feb-18 02-Jan-18 A 26-May-18 91.95% -88 Fabrication of Insulated Glass Panel 66 03-Feb-18 28-Apr-18 02-Jan-18 A 17-Apr-18 11 A19180 6% Alum Frame Production & Fabrication A18900 **Aluminium Extrusion Production** 22 01-Nov-17 25-Nov-17 02-Jan-18 A 24-Feb-18 5% -72 A18910 Application of PVF2 Coating 27-Nov-17 08-Dec-17 02-Jan-18 A 5% -51 A18890 Die Making - Bulk Production 20-Oct-17 | 31-Oct-17 | 04-Jan-17 A 07-Feb-18 100% 82.57% -82 44 0% 5% 0 A18920 Fabrication of Frame Members 29-Jan-18 | 23-Mar-18 | 02-Jan-18 A | 23-Mar-18 08 Garden Gallery Ceramic Cladding 3F (Bulk) 1st Delivery to Site - Garden Gallery Ceramic Cladding 3F 27-Jan-18 02-Nov-18 0% 0% -279 Production & Fabrication - Garden Gallery Ceramic Cladding 36 10-Nov-17 16-Dec-17 13-Jan-18 A 11-May-18 2% -147 **Brackets Production & Fabrication (SS)** 28-Nov-17 04-Dec-17 10-Mar-18 A18940 Delivery of SS Bracket to Site 100% 0% -82 16-Mar-18 A18930 32 20-Oct-17 27-Nov-17 09-Jan-18 A 0% -82 Production & Fabrication 09-Mar-18 100% duction & Fabrication 12-May-18 A18970 Assemble of bracket to Ceramic Cladding 20-Jan-18 100% 0% -87 A18980 Delivery of Ceramic Cladding to Site 22-Jan-18 27-Jan-18 26-Oct-18 01-Nov-18 66.67% 0% -224 -83 A18960 Delivery to assemble factory 07-Dec-17 | 11-Dec-17 | 21-Mar-18 100% 0% 26-Mar-18 40 20-Oct-17 | 06-Dec-17 | 12-Jan-18 A | 21-Mar-18 -83 A18950 Terracotta Production 100% 2% neter Louvre Cladding A19210 Production & Fabrication - North Perimeter Louvre Cladding 98 20-Oct-17 26-Jan-18 26-Jan-18 02-Nov-18 99.66% 0% -280 A19000 Aluminium Extrusion Production 23-Dec-17 10-Feb-18 09-Apr-18 02-Jun-18 65% 0% -86 0% A19020 Application of PVF2 Coating 28-Feb-18 | 12-Mar-18 | 15-Jun-18 0% -86 29-lun-18 A18990 Die Making - Bulk Production 20-Oct-17 | 22-Dec-17 | 05-Jan-18 A 09-Apr-18 100% 5% -81 A19010 PVF2 Paint Ordering 12-Feb-18 27-Feb-18 02-Jun-18 0% 0% -86 Production & Fabrication - Doors A19230 0% -118 A19070 A19070 Aluminium Extrusion Production 17-Jan-18 | 27-Apr-18 | 26-Jan-18 19-May-18 10% 0% -18 A19060 Die Making 20-Oct-17 | 20-Oct-17 | 03-Jun-17 A 100% 17.84% -145 A19090 **PVF2** Paint Ordering -18 A19090 19-Apr-18 | 23-Jun-18 | 11-May-18 16-Jul-18 M+ Basement and Podium **Tower Crane Provision** Provision of TC2 (Truss 1 & 2, Podium, Tower Construction) TC2 1st Jack A41340 1st Raise & Jack up TC2 to 95.4mPD 30-Dec-17 | 03-Jan-18 | 29-Dec-17 A | 02-Jan-18 A Inspection and ICE & RPE Certification for TC2 @95.4mPD A41350 04-Jan-18 | 05-Jan-18 | 03-Jan-18 A | 04-Jan-18 A 100% 1 Inspection and ICE & RPE Certification for TC2 Ties 100% 0 A41320 28-Dec-17 | 29-Dec-17 | 28-Dec-17 A | 29-Dec-17 A Install & Connect Tie-in between TC2 & 4/F Slab 27-Dec-17 | 27-Dec-17 | 27-Dec-17 A | 28-Dec-17 A 100% 100% -1 A41310 A64580 TC2 1st Operational Period 06-Jan-18 | 20-Apr-18 | 04-Jan-18 A | 03-Apr-18 0% 14 20.48% er Block B 4/F Infill Slab Completed, A41300 Tower Block B 4/F Infill Slab Completed 27-Dec-17 24-Jan-18 A 100% 100% -23 2nd Raise & Jack up of TC2 to 117.2mPD 21-Apr-18 | 24-Apr-18 | 04-Apr-18 14 A42860 07-Apr-18 0% 0% A42870 Inspection and ICE & RPE Certification for TC2 @117.2mPD 25-Apr-18 | 26-Apr-18 | 09-Apr-18 10-Apr-18 0% 14 Inspection and ICE & RPE Certification for TC2 Ties 19-Apr-18 | 20-Apr-18 | 29-Mar-18 03-Apr-18 0% 14

File Name: 3MRP-28 Three Months Rolling Programme

# Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

ity ID	Activity Name	CMWP	CMWP -	CMWP	Actual /	Actual /		Actual %	Finish			uary			February		Ma	rch		April		
		Dur.	R0.D8 Start	-R0.D8 Finish	Forecast Start	Forecast Finis	h B/L % Complete	Complete		24 31		28 14 2	1 28	3 04	29 11 1 1	18 25	3	30   18   2	25 01	31 08   15	22	_
A41370	Install & Connect Tie-in between TC2 & Block B 8/F slab	1	18-Apr-18	18-Apr-18		28-Mar-18	0%	0%	14		0,					20	01 11	10 .	-	00 10		+
A64590	TC2 2nd Operational Period	94	+	20-Aug-18		06-Sep-18	0%	0%	-15												-	
A41360	Tower Block B 10/F Slab Completed & 9/F scaffolding remov	0	-	17-Apr-18		27-Mar-18	0%	0%	14		<del> </del>		1	-				4	•	<b>⋄</b> T	ower Bloc	k B :
Provision of	TC3 (Truss 3 & 4, AEL South Podium Construction)												+									
_TC3 Erection	·		00.0	20.11		20.4		1 00/					- 1	}						- 1		-
A64600	TC3 Operational Period  TC6 (Truss 3 & 4, Podium & Tower Construction)	175	20-Oct-17	26-May-18	08-Oct-16 A	30-Jun-18	45.71%	0%	-29					i						- 1		Ŧ
TC6-1 Erec									-						†							
A64610	TC6-1 Operational Period	73	25-Oct-17	22-Jan-18	18-Jan-17 A	06-Nov-17 A	100%	100%	64				+									
TC6-2												-										- 1
A64620	TC6-2 Operational Period		28-Nov-17		16-Nov-17 A			16.68%	_			+						1 1		- 1	1	=
A42785	Zone E - 3/F Slab Complete	0		14-Nov-17		26-Feb-18	100%	0%	-83		<del> </del>					▼ Zor	ie E - 3/F Slab Com	iplete,				
A42787	Zone M - 9/F Slab Complete for TC6-2 Tie	0		20-Oct-17		05-Jan-18 A	100%	100%	-62		one ivi - 9/i	Slab Comp	te for T	C6-2 Tie,								
Critical Key	Dates  Dates - Podium Structure RC Works																					
A11800	Complete Zone A - 3/F Slab, Wall & Columns	0		21-Dec-17		07-Feb-18	100%	0%	-37			}		<b>•</b> (	Complete Zone /	A - 3/F Slab.	Wall & Columns,					-
A11110	Complete Zone A - G/F Slab, Wall & Columns	0		27-Oct-17		07-Feb-18	100%	0%	-83					<b>♦</b> (	Complete Zone	A - G/F Slab,	Wall & Columns,					
A11125	Complete Zone A1-A3 - 2/F Slab, Wall & Columns	0		11-Nov-17		05-Jan-18 A		100%	-43		ompiere 7		2/F Slab.									
A11845	Complete Zone A4-A5 - 1M/F Slab, Wall & Columns	0		11-Nov-17		07-Feb-18	100%	0%	-72						1 1	A4-A5 - 1M/	F Slab. Wall & Colu	umns.				
A11135	Complete Zone A4-A5 - 2/F Slab, Wall & Columns	0		28-Nov-17		26-Jan-18	100%	0%	-47				Comr	lete Zone /	44-A5 - 2/F Slab	o. Wall & Colu	ımns.	1				
A10975	Complete Zone A4-A5 - B1/F Slab, Wall & Columns	0		24-Oct-17		30-Jan-18	100%	0%	-80			-		1	one A4-A5 - B1		1 1					
A12240	Complete Zone B - 1M/F Slab, Wall & Column	0		09-Feb-18		29-Mar-18	0%	0%	-39						>	, , , , , ,	,		◆ Complete Zo	ne B - 1M/F 9	Slab. Wall	& C
A12250	Complete Zone B - 2/F Slab, Wall & Column	0		05-Mar-18		09-May-18	0%	0%	-51		<u> </u>						•					
A12260	Complete Zone B - 3/F Slab, Wall & Column incld De-Prop	0		19-Mar-18		24-May-18		0%	-51					-			*					
A12220	Complete Zone B - B1/F Slab, Wall & Columns	0		03-Jan-18		20-Feb-18	100%	0%	-39						•	Complete 7	one B - B1/F Slab,	Wall & Column	s l			
A12230	Complete Zone B - G/F Slab, Wall & Column	0		22-Jan-18		10-Mar-18	100%	0%	-39							Complete	1 1	1 1	/F Slab, Wall & C	olumn		
A12020	Complete Zone C - 1/F Slab, Wall & Columns	0		27-Oct-17		26-Jan-18	100%	0%	-73				Comr	lete Zone (	C - 1/F Slab, Wal	II & Columns	1 1 1	0,	, i siab, wan a c			
A12020	Complete Zone C - 1M/F Slab, Wall & Columns	0		27-Oct-17		05-Jan-18 A		100%	-55		omplete Zc			i	1 1	Columns						
A12040	Complete Zone C - 2/F Slab, Wall & Columns	0		28-Nov-17		18-Jan-18 A		100%	-40		i i				, Wall & Column	ıs						
A12040	Complete Zone C - 3/F Slab, Wall & Columns	0		29-Nov-17		03-Mar-18	100%	0%	-51				Zone	271 3100	, vidir & columni		Complete Zone	e C - 3/E Slah V	Jall & Columns			
A12010	Complete Zone C - G/F Slab, Wall & Columns	0		24-Feb-18		20-Mar-18	0%	0%	-20	<b>♦</b>							complete zone		te Zone C - G/F S	lah Wall & Co	olumns	
A12120	Complete Zone D1 - 1M/F Slab, Wall & Columns incld. De-Pr	0		18-Dec-17		24-Feb-18	100%	0%	-53							Comp	lete Zone D1 - 1M	i i i i i i i i i i i i i i i i i i i	i i	i	jurins,	
A12130	Complete Zone D1 - 1/4/1 Slab, Wall & Columns	0		27-Nov-17		11-Jan-18 A		100%	-35		Com	niele 7ema	2/FS	lab, Wall &	Columns	Comp	icte zone bi Tivi	, i Sido, wai d	cold in is inclu.	сттор,		
A12140	Complete Zone D1 - 3/F Slab, Wall & Columns incld. De-Prog	0		31-Jan-18		09-Apr-18	0%	0%	-51	- 1	Com		2/1 3	iab, vvali Q	Columns,					Complete Z	one D1 - 3	2 /E
A12140 A12090	Complete Zone D1 - 3/F Slab, Wall & Columns  Complete Zone D1 - B1 Slab, Wall & Columns	0		20-Jan-18		26-Mar-18		0%	-51				•					•	Complete Zone I	1	1	- 1
		0							-			•							Complete Zone i	) - DI Slab, V		•
A12100	Complete Zone D1 - G/F Slab, Wall & Columns incld. De-Pro Complete Zone D2 - 1M/F Slab, Wall & Columns incld De-Pro	0		22-Feb-18		28-Apr-18	0%	0%	-52							<b>•</b>	Complete Zone D	2 1M/E Slab	Mall & Columns i	nold Da Pron	!	
A12190		-		29-Jan-18		01-Mar-18	0%	0%	-25		ļļ			· · · · · · · · · · · · · · · · · · ·	Complete Zone	D2 2/E Clak	, Wall & Columns,		vvali & Columns i		<b>'</b>	
A12200	Complete Zone D2 - 2/F Slab, Wall & Columns	0		10-Jan-18		07-Feb-18	100%	0%	-25		<b>•</b>			'	complete zone	D2 - 2/F 3ldL	, vvali & Columns,					<b>♦</b> C
A12210	Complete Zone D2 - 3/F Slab, Wall & Columns incld De-Prop	0		22-Feb-18		27-Apr-18	0%	0%	-51							• Complet	e Zone E - 1M/F SI	lab Wall 8 Cal.	man in old Do Dro	~ /CL 10. 0 /A	i	_
A12490	Complete Zone E - 1M/F Slab, Wall & Column incld De-Prop	0		14-Nov-17		22-Feb-18	100%	0%	-80					-			e Zone E - 1M/F Si e Zone E - 3/F Slab					
A12510	Complete Zone E - 3/F Slab, Wall & Column incld De-Prop (G	0		14-Nov-17		22-Feb-18	100%	0%	-80							Complet	e zone E - 3/F Siac	i, waii & Colum	i i	Complete ♦	1	1 / [
A12560	Complete Zone E1 - 1/F Slab, Wall & Column (GL 11-10/C-D)	0		16-Mar-18		10-Apr-18	0%	0%	-17									>		Complete	Zone ET -	1/1
A12570	Complete Zone E1 - 1M/F Slab, Wall & Column incld De-Proj	0		12-Apr-18		03-May-18	0%	0%	-17				1					VC D 0 CI-I	(6) 44 40 (6 5)	<b>♦</b>		
A12590	Complete Zone E1 - 2/F Beam & Slab (GL 11-10/C-D)	0		26-Feb-18		29-Jan-18	0%	0%	22				<del>-   `   </del>	-		♦ Qor	nplete Zone E1 - 2	/F Beam & Slan	(GL 11-10/C-D)	`	7 51	C/1
A12540	Complete Zone E1 - G/F Slab, Wall & Column (GL 11-10/C-D	0		16-Mar-18		10-Apr-18	0%	0%	-17								•	>		Complete	Zone E1 -	G/I
A12600	Complete Zone E1- 3/F Beam & Slab incld De-Prop (GL 11-1)	0		12-Apr-18		03-May-18	0%	0%	-17				-						,	<b>♦</b>		
A12670	Complete Zone G - 3/F Beam & Slab incld De-Prop	0		19-Apr-18		27-Mar-18	0%	0%	16		<del> </del>		+								Complet	.e z
A12620	Complete Zone G - B1/F Slab, Wall & Columns	0		12-Apr-18		03-May-18		0%	-17									6	6 6-11	<b>♦</b>	a shalaba	
A12690	Complete Zone G - Gallery Slab, Wall & Column incld De-Pro	0		23-Feb-18		14-Mar-18	0%	0%	-16					1-4-71	1 4 /F CI-1- M-1	<b>♦</b>	1	Lomplete Zone	G - Gallery Slab,	wali & Colum	in incla De	-Pr
A11840	Complete Zone H - 1/F Slab, Wall & Columns	0		20-Oct-17		26-Jan-18	100%	0%	-80				Comp	lete Zone I	I - 1/F Slab, Wal			484/5 61515				
A11850	Complete Zone H - 1M/F Slab, Wall & Columns	0		16-Dec-17		02-Mar-18	100%	0%	-59						• •	i 1	Complete Zone I	i i	vvaii & Columns,			
A11860	Complete Zone H - 2/F Slab, Wall & Columns	0		18-Nov-17		14-Feb-18	100%	0%	-72		ļ				Comple	ete Zone H -	2/F Slab, Wall & Co	שונ,,				
A11870	Complete Zone H - 3/F Slab, Wall & Columns	0		30-Jan-18		21-Apr-18	0%	0%	-63				<b>♦</b>								Comp	let
A11810	Complete Zone H - B1/F Slab, Wall & Columns	0		03-Nov-17		01-Feb-18	100%	0%	-74					Complet	te Zone H - B1/F		1					
A11830	Complete Zone H - G/F Slab, Wall & Columns	0		04-Dec-17		13-Feb-18	100%	0%	-58						1 1 2	1 1	/F Slab, Wall & Co	1 1				1
A11820	Complete Zone H - LG/F Slab, Wall & Columns	0		18-Nov-17		20-Feb-18	100%	0%	-74						<b>T</b>	Complete Z	one H - LG/F Slab,	Wall & Column	s,			
A12730	Complete Zone J - 1M/F Slab, Wall & Column incld De-Prop	0		12-Feb-18		21-Apr-18	0%	0%	-52		<del> </del>			ļ <u>ļ</u>	<b>↓</b>   ♦					<del> </del>	Comp	ılet
A11960	Complete Zone M - 1M/F Slab, Wall & Columns (GL7-8/D-E)	0		01-Dec-17		09-Feb-18	100%	0%	-57	: 1	1 1	1	1	1 1	<ul> <li>Complete Zor</li> </ul>	ne M⊱ 1M/F	Slab, Wall & Colur	nns (GL7-8/D-F	.),		}	i

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### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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ivity ID	Activity Name	CMWP		Actual /	Actual /	Planned		Finish		January				February			N	March			April	
		Dur.	R0.D8 Start -R0.D8 Finish	Forecast	Forecast Finish	B/L % Complete	Complete			28 31 07 14	21	28	04	29 11 18	25		04 1	30 1 18	25	01	31 08   15	22
A11980	Complete Zone M - 3/F Slab, Wall & Columns (GL7-8/D-E)	0	16-Jan-18	Start	27-Jan-18	100%	0%	(+/-d) -9	24	31 01 14	21			- 3/F Slab, Wal					25		00   13	22
A12000	Complete Zone M - 4/F Slab, Wall & Columns (GL7-8/D-E)	0	27-Jan-18		05-Jan-18 A	0%	100%	20		<b>•</b>		1 1	1 1	I - 4/F Slab, Wa	- 1	1.		1				
A11950	Complete Zone M - G/F Slab, Wall & Columns (GL7-8/D-E)	0	10-Nov-17		22-Feb-18	100%	0%	-83				3000			- 1	1 1	ne M - G/F	1	Columns (	GL7-8/D-F	١.	
A11955	Complete Zone N - G/F Slab, Wall & Columns (GL7-8/L-M)	0	27-Oct-17		07-Feb-18	100%	0%	-83	<del> </del> -		+		♦ Cor	nplete Zone N -	+					52, 6,5 2,	<u>''</u>	
A12440	Complete Zone P - 1M/F Slab, Wall & Column incld De-Prop	0	09-Feb-18		17-Mar-18	0%	0%	-29					0	inpiete 2011e N	G/1 Sid	o, wa	COLUMN	4	:	- 1M/F SI	ab, Wall & Colu	mn incld De-P
A12440	Complete Zone P - 2/F Beam & Slab incld De-Prop	0	07-Mar-18		19-Mar-18	0%	0%	-10	-				<b>~</b>				•		1	1 1	eam & Slab incl	1 1
A12460	Complete Zone P - 3/F Slab, Wall & Column incld De-Prop	0	03-Mar-18		15-Mar-18	0%	0%	-10	- 1								<b>♦</b>		7	1	all & Column in	1 1
		0						-29								<b>&gt;</b>		Complet	te zone r	JI SIAD, W	an & column in	ciu De-FTOP,
A12410	Complete Zone P - B1/F Slab, Wall & Columns	0	25-Apr-18		31-May-18	0%	0%				+											◆ Complete
A12300	Complete Zone Q - 1M/F Slab, Wall & Column	0	03-Mar-18		21-Apr-18	0%	0%	-39	- 1							<b>~</b>						Complete
A12310	Complete Zone Q - 2/F Slab, Wall & Column	+ -	23-Mar-18		29-May-18	0%	0%	-51	- !										<b>\</b>			
A12320	Complete Zone Q - 3/F Slab, Wall & Column incld De-Prop	0	27-Mar-18		01-Jun-18	0%	0%	-51	-								Cor	nnloto 7on	0 D1/FC	lab Wall P	Columns	
A12270	Complete Zone Q - B1/F Slab, Wall & Columns	0	22-Jan-18		10-Mar-18	100%	0%	-39	-		<b>♦</b>						Cor	npiete zon	1	lab, Wall &	1.7	
A12290	Complete Zone Q - G/F Slab, Wall & Column	0	09-Feb-18		29-Mar-18	0%	0%	-39				<del> </del>	<b>\Q</b>	· <del> </del>		<del> </del>				omplete 20	one Q - G/F Sla	o, wall & Coll
	Dates - Mega Truss Works Dates - Removal of Falsework																					
A18380	Complete Removal of T1 & T2 falseworks @GL H-E	0	12-Dec-17		06-Jan-18 A	100%	100%	-19		Complete Remov	al of T1	& T2 falsev	works @G	. H-Е,								
A18370	Complete Removal of T1 & T2 falseworks @GL L-H	0	12-Dec-17		06-Jan-18 A	100%	100%	-19		Complete Remov	al of T1	& T2 falsev	works @G	L-H,								
	Dates - M+ Podium External Envelope Works												<u>.</u> j			İ				1		
A13250	Complete Zone A - 1M/F Facade Panel	0	28-Feb-18		17-Apr-18	0%	0%	-37							<b>♦</b>	- 1					<b>◆</b> Co	mplete Zone
A13270	Complete Zone A - 2/F Facade Panel	0	07-Mar-18		24-Apr-18	0%	0%	-37									<b>♦</b>					◆ Comp
A13290	Complete Zone M - 2/F Facade Panel	0	17-May-18		25-Apr-18	0%	0%	19						_								•
Critical Key	Dates - Lifts & Escalators																					
LT10630	LT12 Ready for Permant Use	0	24-Apr-18		22-Jun-18	0%	0%	-59														<b>♦</b>
LT10680	LT14 Ready for Permant Use	0	24-Apr-18		12-Jun-18	0%	0%	-49														<b>♦</b>
LT10860	LT21 & LT22 Ready for Permant Use	0	13-Mar-18		22-Jun-18	0%	0%	-101									<b>♦</b>					
	nt & Podium Structure Construction Sub-Structure RC Works																					
Portion G	Construct beams & slab (G/F) @ GL A-A' / 6'-7'  FR5b & GFR4 @ GL E-H / 7'-2 (EVA - Part 2)  Remove scaffolds & cleaning		06-Sep-17 07-Oct-17 20-Oct-17 23-Oct-17			100%	5%	-67 -80														
Portion G	FR3 @ GL D'-F' / 6'-7' (EVA - Part N2)								1		-	1										
A49350	Concrete Curing period EVA - Part N2	3	21-Nov-17 24-Nov-17	03-Jan-18 A	16-Jan-18 A	100%	100%	-52			+	1										
A49340	Construct beams & slab (G/F) @ GL F'-H' / 5'-1	16	02-Nov-17 21-Nov-17	15-Dec-17 A	04-Jan-18 A	100%	100%	-34	- :		<u>l</u>											
A49360	Remove scaffolds & cleaning	3	24-Nov-17 28-Nov-17	16-Jan-18 A	22-Jan-18 A	100%	100%	-43			-	÷										
	FR2 @ GL F'-I' / 6'-7' (EVA - Part N4)	1 -									.ļ									ļ		
	Concrete Curing period EVA - Part N3	_	07-Mar-18 10-Mar-18		05-Feb-18	0%	0%	33	_		1	A49300										
	Construct beams & slab (G/F) @ GL F'-H' / 5'-1		23-Feb-18 07-Mar-18		02-Feb-18	0%	40%	25	_	A49290				Γ			_					
	Remove scaffolds & cleaning	3	12-Mar-18   14-Mar-18	05-Feb-18	08-Feb-18	0%	0%	26				A49310	0 —	)			_	1				
	FR1 @ GL I'-J' / 6'-7' (EVA - Part N5) Complete EVA Zone R @ GL A-J' / 6'-2	0	28-Mar-18		27 Eab 19	00/	00/	25	- 1						•				A CC	mnlete EV	; A Zone R @ GL	۸-۱' / 6'-2
A49275 A49260	Concrete Curing period EVA - Part N5		22-Mar-18 25-Mar-18	20-Eah 19	27-Feb-18 23-Feb-18	0%	0% 0%	30				╂		A49260						picte LV	LONG N W OL	
A49250	Construct beams & slab (G/F) @ GL I'-J' / 5'-1	16	03-Mar-18 22-Mar-18		20-Feb-18	0%	0%	25	- 1		A492	50	<u>: i</u>	7.13200					-			
A49230 A49240	Construct Columns & Walls & Cols B1/F to G/F @ GL1'-J' / 5'	3	20-Oct-17 23-Oct-17			100%	80%	-80			+ M+J2					I						
	Remove scaffolds & cleaning	_	26-Mar-18 28-Mar-18		27-Feb-18	0%	0%	25						40270	ا							
	ng @ Portion - S (B1/F to G/F)	5	20-IVIdI-10 20-IVIdI-10	23-760-16	27-Feb-16	0%	0%	25			-	-		32/0								
	FS1 & GFS2 @ GL A / 6'-2 (EVA - Part 3)									<del></del>												
	Complete EVA Zone S @ GL A / 7'-2 for G/F Access	0	08-Nov-17		13-Feb-18	100%	0%	-80						Complete	EVA Zor	ie S @	GL A / 7'-2	for Ġ/F Acc	ess,			
A64070	Concrete Curing period	3	01-Nov-17 04-Nov-17	06-Feb-18	09-Feb-18	100%	0%	-97					_									
A64060	Construct Columns, Beams & Slab B1/F to G/F @ GL A / 6'-2	10	20-Oct-17 01-Nov-17	13-Aug-17 A	06-Feb-18	100%	50%	-80	:	1 1	1											
A64080	Remove scaffolds & cleaning	3	06-Nov-17 08-Nov-17	10-Feb-18	13-Feb-18	100%	0%	-80					· ·	_								
	iss Site Construction										-											
	uction of Truss 1 rection (incl. Modular Towers & Working Platform)																					
	Supports & Modular Towers																					
	Install tie to T1 bottom chord for temporary support towers	1	28-Jun-17 28-Jun-17	24-May-17 A	26-Jan-18	100%	100%	-174		i i			]	<u></u>								
	East Core Wall (incl. to +28.3mPD for T5-N04A & T5-N04B)																					
	Construct 4/F Infill slab at East Core Wall (4/F slab)	6	20-Oct-17 26-Oct-17	23-Sep-17 A	01-Feb-18	100%	62.5%	-80														
	Infill Construction (Zone F @ GL 7-8/D-M)  f Modular Towers																					
	GL7-8/M-J										1											
II uss iaz												<del>-</del> <u></u>										

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### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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vity ID	Activity Name	CMWP	P CMWP -	CMWP	Actual /	Actual /	Planned A	Actual %	Finish			Janu	ary			February	У		Marc	h			Ар	ril	
,		Dur.	R0.D8 Start	-R0.D8	Forecast	Forecast Finish	B/L % C		Variance		24	28		1 1 2	0 1 04	29	10	25   04	30	10	25	04	31	· .	22
Truss Depr	pp & Removal of T5 Falseworks			Finish	Start		Complete		(+/-d)	24	31	0/ 1	4 2	1 2	8 04	11	18	25   04	11	18	25	01	08	15	22
Dismantle	of T5 Falseworks System (by TC2)																								
A60370	Dismantle scaffold platform	4	01-Nov-17	04-Nov-17	01-Feb-18	05-Feb-18	100%	0%	-76													ĺ			
A60360	Remove tie beams & working platform between 9M trusses	5	25-Oct-17	31-Oct-17	26-Jan-18	31-Jan-18	100%	0%	-76								<u> </u>								
	op & Removal of T3 Falseworks																								
	of T3 Falsework System (by TC2 & TC3)  Remove bracing tower @C85 & C86	7	02 Nov 17	10 Nov 17	26 Jan 19	03-Feb-18	100%	00/	-70					-		1			-					;	
	pp & Removal of T1 & T2 Falseworks	/	03-1100-17	10-1100-17	20-Jan-10	03-Feb-18	100%	0%	-70							-									;
	g of Truss 1																								
A60880	Jack up ram jacks, cut & lower support by 50mm	3	21-Oct-17	25-Oct-17	27-Jan-18	31-Jan-18	100%	0%	-80													-			
A60870	Setup depropping system @T1	3	20-Oct-17	23-Oct-17	26-Jan-18	29-Jan-18	100%	0%	-80					-											
A60890	Slowly reduce jack till truss takes full self-weight, rests on ne	1	24-Oct-17	25-Oct-17	30-Jan-18	31-Jan-18	100%	0%	-80					_											
Deproppin	g of Truss 2																								
A60560	Jack up ram jacks, cut & lower support by 50mm	3	23-Oct-17	25-Oct-17	29-Jan-18	31-Jan-18	100%	0%	-80	1							ļ	1							
A60570	Load ram jack & slowly reduce jack till truss takes full self-we	1	24-Oct-17	24-Oct-17	30-Jan-18	30-Jan-18	100%	0%	-80				-						-						
A60550	Setup depropping system @T2	2	20-Oct-17	21-Oct-17	02-Sep-17 A	27-Jan-18	100%	25%	-80	;		: :	1			-									
	of T1 & T2 Falsework System (13-Jun-2017 update)																								
	Erect levelling scafford platform	5	18-Nov-17			08-Feb-18	100%	0%	-63	-															
A60650	Lower down 9/18M trusses (6 nos.)	1	24-Nov-17	25-Nov-17	08-Feb-18	09-Feb-18	100%	0%	-63	ļ		ļ 				<u> </u>	ļ			ļ					
A60660	Remove 9/18M	12	25-Nov-17	09-Dec-17	09-Feb-18	27-Feb-18	100%	0%	-63									1				-	-		
	Remove all PERI Tower underneath T1 & T2	9	10-Nov-17	21-Nov-17	08-Dec-17 A	05-Feb-18	100%	2%	-63													1			
A60680	Remove bracing tower @C68 & C71	9	29-Nov-17	09-Dec-17	28-Dec-17 A	05-Jan-18 A	100%	100%	-20	_ :				-											
	Remove ground I-beam	2	09-Dec-17	12-Dec-17	28-Dec-17 A	05-Jan-18 A	100%	100%	-18					-											
	op & Removal of T4 Falseworks														ļļ		¦			ļ					
	g of Truss 4  Jack up ram jacks cut & lower support by 50mm	2	24-Oct-17	26 Oct 17	20 Jan 19	01-Feb-18	100%	0%	-80						<b>_</b>										
										1															
	Setup depropping system @T4		20-Oct-17			29-Jan-18	100%	0%	-80 -80	-															
	Slowly reduce jack till truss takes full self-weight, rests on ne of T4 Falsework System (by TC2 & TC3)	Т Т	27-Oct-17	27-001-17	U2-Feb-18	02-Feb-18	100%	0%	-80							-									
	Dismantle scaffold platform	4	08-Nov-17	13-Nov-17	26-Jan-18	30-Jan-18	100%	0%	-64						l		<del> </del>								
	Remove bracing tower @C85 & C86					03-Feb-18		0%	-58																
	or T1 & T2 In-fill Slabs	,	10 1101 17	21110117	20 Juli 10	03 1 05 10	10070	070	30																
RC Works	for 2/F Slab & Beams (6 nos. of Beam)																								
	odular Towers	-	22.5.47	26.5 47	22.11 47.4	24.11 47.4	1000/	1000/							} <del>-</del> }		ļ								
	Concrete Curing 2/F Slab & Beam @GL H-E	3	23-Dec-17	26-Dec-17	22-Nov-1/A	24-Nov-17 A	100%	100%	32					7											
	for 3/F Beams (2 nos.) Concrete Curing 3/F Beams @GL H-E	5	18-Jan-18	23-Jan-18	22-Jan-18 Δ	28-Jan-18	100%	60%	-4			A18240													
	Concrete Curing 3/F Beams @GL L-H	-				01-Feb-18		0%	-17		A181	40		Ė	<b>-</b>										
	Concreting 3/F Beams @GL H-E					26-Jan-18		60%	-6	1	7.202	A18230	<u> </u>	<b>-</b>											
	Concreting 3/F Beams @GL L-H	1		10-Jan-18		27-Jan-18	100%	0%	-15		A181			·			<del> </del>								
										-	7101	50													
	Falseworks for 3/F Beams RC Works @GL H-E	5				06-Dec-17 A		100%	26	1	$\perp$			]								1			
	Falseworks for 3/F Beams RC Works @GL L-H	5	_			23-Dec-17 A		100%	6					1											
A18200	Formworks of 3/F Beams @GL H-E	3			25-Nov-17 A		100%	90%	-7 1F													-			
A18120	Formworks of 3/F Beams @GL L-H	3			25-Nov-17 A		100%	80%	-15						} <del>-</del>		<del> </del>								
A18190	Rebar fixing of 3/F Beams @GL H-E	5			12-Dec-17 A		100%	70%	-12				1												
	Rebar fixing of 3/F Beams @GL L-H	3	03-Jan-18	05-Jan-18	27-Dec-17 A	27-Jan-18	100%	60%	-18																
	for 3/F Wall, Column & Upper Slab (In-fill) Concrete Curing 3/F Upper Slab	-	20.Mar 10	25_N/ar 10	22_Eah 10	28 Eah 10	0%	0%	25							<del>-</del>	9490	<b>-</b>					ĺ		
A50490		1	20-Mar-18			28-Feb-18				-						A						-	-		
A50480	Concreting 3/F Upper Slab	12		20-Mar-18		23-Feb-18	0%	0%	21		-	·													
A50470	Formworks of 3/F Upper Slab		05-Mar-18			22-Feb-18	0%	0%	21	-															
A50460	Rebar fixing of 3/F Upper Slab	12		09-Mar-18		10-Feb-18	0%	0%	21	1							<u> </u>						- 1		
	Scaffolding for 3/F Upper Slab RC Works	7	13-Feb-18	23-Feb-18	28-Dec-17 A	27-Jan-18	0%	80%	21					T								-	-		
A17950	for 3/F Wall, Column & Lower Slab (In-fill) Concrete Curing 3/F Wall, Columns & Lower Slab	3	12-Feh-19	15-Feh-19	28-Dec-17 A	18-Jan-18 A	0%	100%	29			:	•	<u> </u>								1			
A17930	Concreting 3/F Wall, Columns & Lower Slab	1				15-Jan-18 A		100%	25	<u></u>					ł <del>-</del>		<del> </del>			} <u>-</u>					
	Formworks of 3/F Wall, Columns & Lower Slab	8				05-Jan-18 A																1	1		
A17930		_						100%	31					1									-		
A17920	Rebar fixing of 3/F Wall, Columns & Lower Slab	8				05-Jan-18 A		100%	26													-			
A17915	Scaffolding for 3/F Wall, Columns & Lower Slab RC Works	3	24-Jan-18	26-Jan-18	22-NOV-17 A	05-Jan-18 A	66.6/%	100%	19					7								!			
	for 1M/F In-fill Slab Construct retaining wall (GL 7-8/G-H)	15	12-Dec-17	02-lan-18	02-Nov-17 A	21-Nov-17 A	100%	100%	33					J-+	f		<del> </del>			}					
	ed by Struts @ GL 7-8/D-E	1.0	12 000-17	02 Juli-10	32 NOV 17 A	21 1404-17 A	100/0	100/0	55					1								i 1 1			
	Complete 4/F West Core Wall Podium Structure (GL 7-8/D-E	0		27-Jan-18		08-Feb-18	0%	0%	-9					<b>\langle</b>	•	Complete	4/F West Cor	e Wall Podium	Structure	(GL 7-8/D-	E),				
	Construct 2F-3F Wall, Column & 3F Slab (GL 7-8/D-E)		23-Dec-17		22-Nov-17 Δ	27-Jan-18		95%	-9			1									.	-	-		
					= 1, 7		_00,0					: 1	- !		<u> </u>	1	<u> </u>		1	: :					

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#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

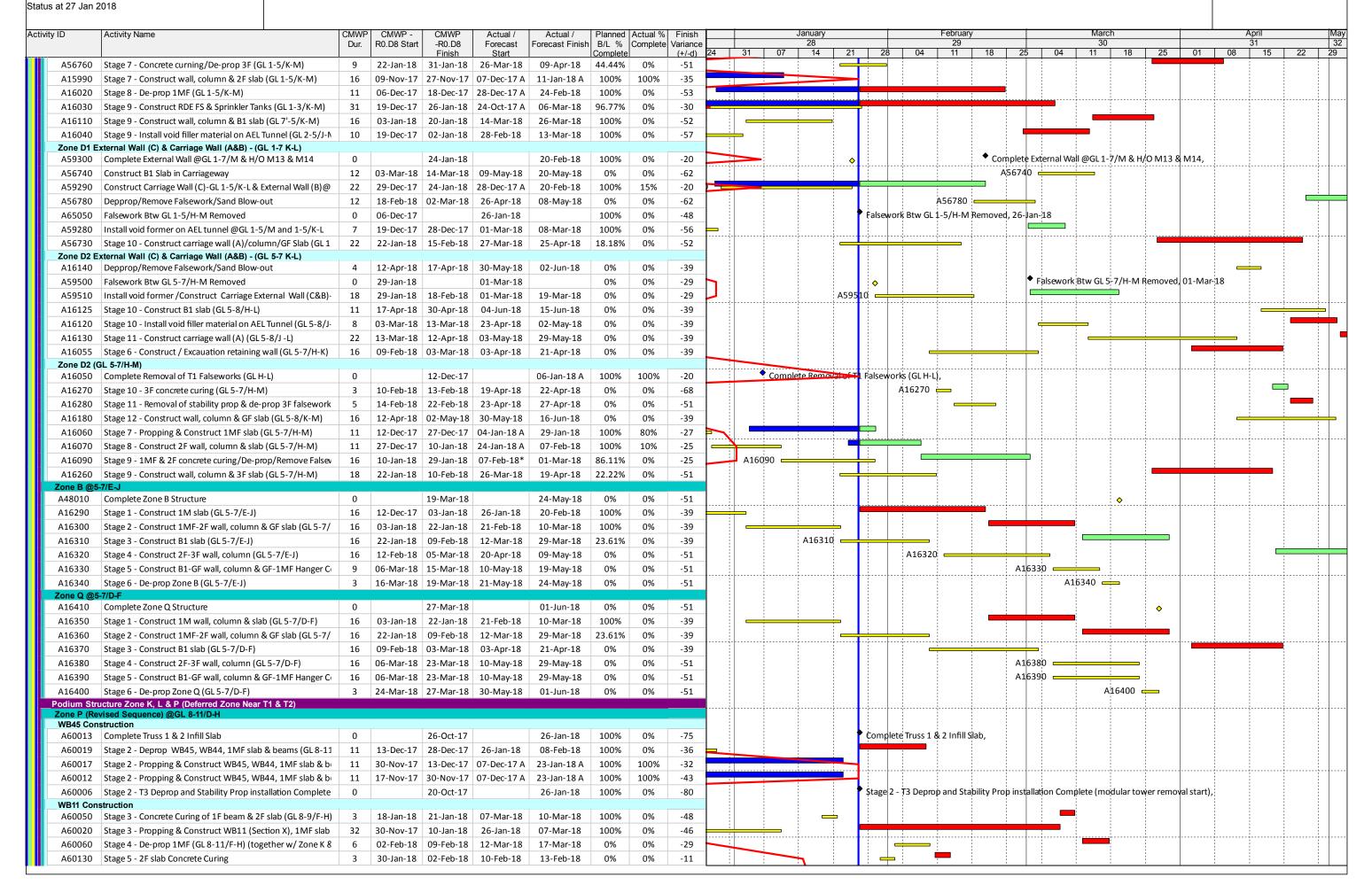
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Activity ID Activity Name CMWP -Actual / Planned Actual % Finish R0.D8 Start -R0 D8 Forecast Forecast Finish B/L % Complete Variance Finish Start Complete (+/-d)Construct 3F-4F Wall, Column & 4F Slab (GL 7-8/D-E) 27-Jan-18 27-Jan-18 -9 Construct B1-GF Wall, Column & GF Slab (GL 7-8/D-E) 100% 0% -83 20-Oct-17 | 10-Nov-17 | 26-Jan-18 22-Feb-18 Construct GF-1MF Wall, Column & 1MF Slab (GL 7-8/D-F) 30% -57 11-Nov-17 01-Dec-17 11-Nov-17 A 09-Feb-18 100% A59060 Installation of Staircase 20 26-Mar-18 21-Apr-18 28-Feb-18 23-Mar-18 0% 0% 21 A59030 20-Oct-17 | 24-Nov-17 | 27-Sep-17 A Trial Assembly A59040 25-Nov-17 01-Dec-17 31-Jan-18 06-Feb-18 100% 0% -54 Podium Structure Zone A, M, N & H (Non-deferred Zone Parallel w/ Trusses) B1 Level (updated as of 16 Dec 2016) A10965 Zone A5 Wall & Column to B1 slab level (Industrial Space) 4 20-Oct-17 24-Oct-17 21-Jun-17 A 30-Jan-18 100% 80% **B1-GF Level** A11020 Zone A5 Wall, Column & GF Slab (GL 3-6/D-H) 25-Oct-17 27-Oct-17 04-Mar-17 A 07-Feb-18 GF-1F-1MF Level A11060 Zone A4 Wall, Column & 1MF Slab (GL 2-3/D-H) 11 20-Oct-17 02-Nov-17 07-Oct-17 A 30-Dec-17 A 100% 100% -47 A11070 Zone A5 Wall, Column & 1MF Slab (GL 3-6/D-H) 30-Oct-17 | 11-Nov-17 | 10-Jul-17 A | 02-Jan-18 A -40 1MF-2F Level A11160 Zone A4 Wall, Column & 2F Slab (GL 2-3/D-H) 19 | 03-Nov-17 | 24-Nov-17 | 02-Jan-18 A | 18-Jan-18 A 100% 100% -43 14 | 11-Nov-17 | 28-Nov-17 | 28-Sep-17 A | 05-Jan-18 A A11220 Zone A5 Wall, Column & 2F Slab (GL 3-6/D-H) -29 2F-3F Level 19 | 11-Nov-17 | 04-Dec-17 | 21-Oct-17 A | 05-Jan-18 A -24 A11320 Zone A1 Wall, Column & 3F Slab (GL 2-3/A-D) 100% A11530 Zone A4 Wall, Column & 3F Slab (GL 2-3/D-H) 23 25-Nov-17 21-Dec-17 05-Jan-18 A 07-Feb-18 100% 61% -37 A11620 Zone A5 Wall, Column & 3F Slab @GL 3-6/D-H 18 28-Nov-17 19-Dec-17 04-Jan-18 A 03-Feb-18 63% -37 GL-3F (GL L-M) A10900 Construct Wall, Column & 1MF slab (GL 11-14/L-M) 12 20-Oct-17 04-Nov-17 30-Sep-17 A 03-Feb-18 100% 40% -75 A10910 Construct Wall, Column & 2F slab (GL 11-14/L-M) 12 04-Nov-17 18-Nov-17 03-Feb-18 100% 0% -72 14-Feb-18 A11130 Construct Wall, Column & 3F slab (GL 11-14/L-M) 18-Nov-17 | 02-Dec-17 | 14-Feb-18 06-Mar-18 100% 0% -74 A17386 Construct Wall, Column & GF slab (GL 11-14/H-L, Staircase { 13 20-Nov-17 | 04-Dec-17 | 07-Oct-17 A | 13-Feb-18 100% -58 GF-3F (GL 11-14 /H-L) A17390 Complete Zone H Structure 12-Feb-18 0% 0% -63 05-May-18 -63 Construct 2F slab (GL 11-14/H-L) 100% 0% A17360 18-Dec-17 | 05-Jan-18 | 06-Mar-18 23-Mar-18 Construct B1 Slab (GL 11-12/G-M & GL 11-14/H-M) 100% -74 A17380 Construct Shading Structure Wall, Column & Roof slab (GL 1 0% -63 05-May-18 A17388 Construct Wall, Column & 1MF (GL 11-14/H-L) -59 05-Dec-17 | 16-Dec-17 | 14-Feb-18 02-Mar-18 100% 0% Construct Wall, Column & 3F slab (GL 11-14/H-L) -63 A17370 06-Jan-18 | 30-Jan-18 | 24-Mar-18 21-Apr-18 80.95% 0% A17384 Construct Wall, Column & LGF slab (GL 11-13/H-M) 04-Nov-17 18-Nov-17 02-Feb-18 20-Feb-18 100% 0% -74 A64960 Construct 1MF-2F walls, columns, beam, 2F slab 21-Feb-18 10-Mar-18 07-May-18 25-May-18 0% 0% -59 Construct 2F-3F walls, columns, beam, 3F slab 0% -59 A64970 12-Mar-18 29-Mar-18 26-May-18 13-Jun-18 0% Construct B1F Slab -78 A64920 20-Oct-17 | 02-Nov-17 | 20-Sep-17 A 05-Feb-18 100% 75.89% A64950 Construct GF-1MF walls, columns, beam, 1MF slab 23-Jan-18 09-Feb-18 04-Apr-18 18.75% 0% -55 23-Apr-18 Construct LGF-GF walls, columns, beam, GF slab 04-Jan-18 22-Jan-18 13-Mar-18 A64940 03-Apr-18 60-Seat Cinema (G.L. 10-11 / J-K) A64930 Construct B1F-LGF walls, columns, 60-seat cinema inclined: 50 03-Nov-17 03-Jan-18 26-Jan-18 12-Mar-18 100% Podium Structure Zone B, C, D & Q (Deferred Zone @ T5 & T1) Complete Zone C Structure (Propping Zone until C1 1MF is completed), A42910 Complete Zone C Structure (Propping Zone until C1 1MF is c 29-Dec-17 03-Mar-18 100% 0% -51 Stage 2 - Construct 1MF slab, wall & column (GL 1-5/H-K) A15920 20-Oct-17 | 27-Oct-17 | 29-May-17 A | 05-Jan-18 A 100% -55 A15935 Stage 4/5 - Construct hanging columns, wall, beam & 2F sla 09-Nov-17 | 28-Nov-17 | 04-Oct-17 A | 18-Jan-18 A 100% 100% -40 A15945 Stage 6 - Construct wall, column & 3F slab (GL 1-5/H-K) 29-Nov-17 29-Dec-17 26-Jan-18 100% 0% 03-Mar-18 -51 A15940 Stage 6 - Construct wall, column & GF slab (GL 7'-5/H-K) A15940 24 25-Jan-18 24-Feb-18 20-Feb-18 20-Mar-18 4.17% 0% -20 of Stability Prop for T5 20-Oct-17 20-Jan-18 A 100% 100% -75 - Complete T5 stability prop, Stage 5 - Complete T5 stability prop A15960 Stage 5 - Install T5 stability prop 20-Oct-17 | 20-Oct-17 | 19-Jan-18 A | 20-Jan-18 A Zone D1 (GL 1-5/K-M) Complete Removal of T5 Falseworks A15975 | Complete Removal of T5 Falseworks 20-Oct-17 26-Jan-18 100% 0% -80 A56770 Complete Zone D1 Structure 22-Feb-18 28-Apr-18 0% -52 A56745 Stage 12 - De-prop GF (GL 1-5/K-M) 20-Feb-18 22-Feb-18 26-Apr-18 28-Apr-18 -52 Stage 6 - Propping & Construct 3F slab (GL 1-5/K-M) 30-Dec-17 20-Jan-18 05-Mar-18 100% 0% -51 24-Mar-18 A16010 Stage 7 - 1MF & 2F concrete curing (GL 1-5/K-M) 7 28-Nov-17 05-Dec-17 04-Dec-17 A 13-Jan-18 A -30 100% 100%

File Name: 3MRP-28 Three Months Rolling Programme

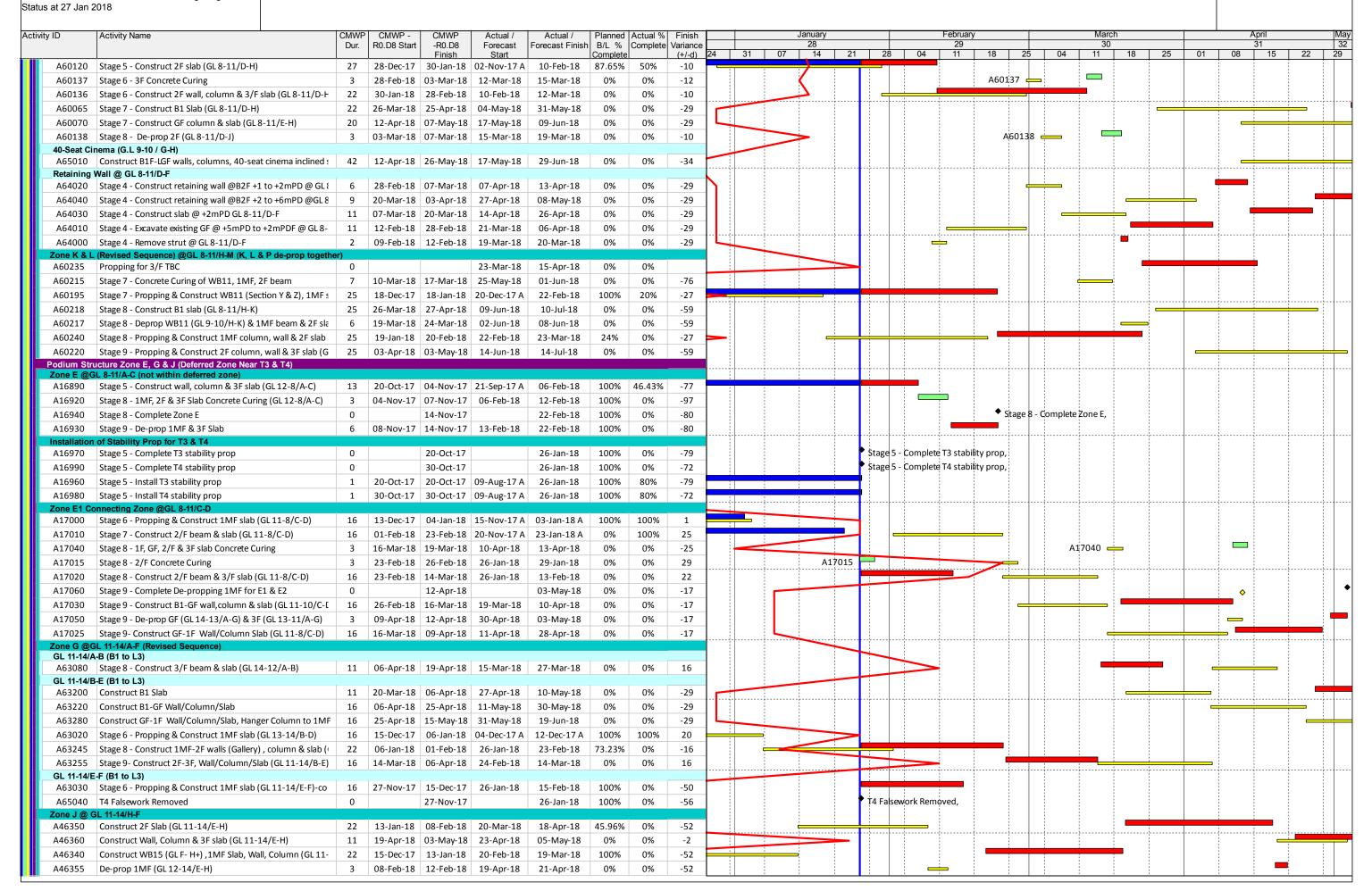
#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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File Name: 3MRP-28 Three Months Rolling Programme

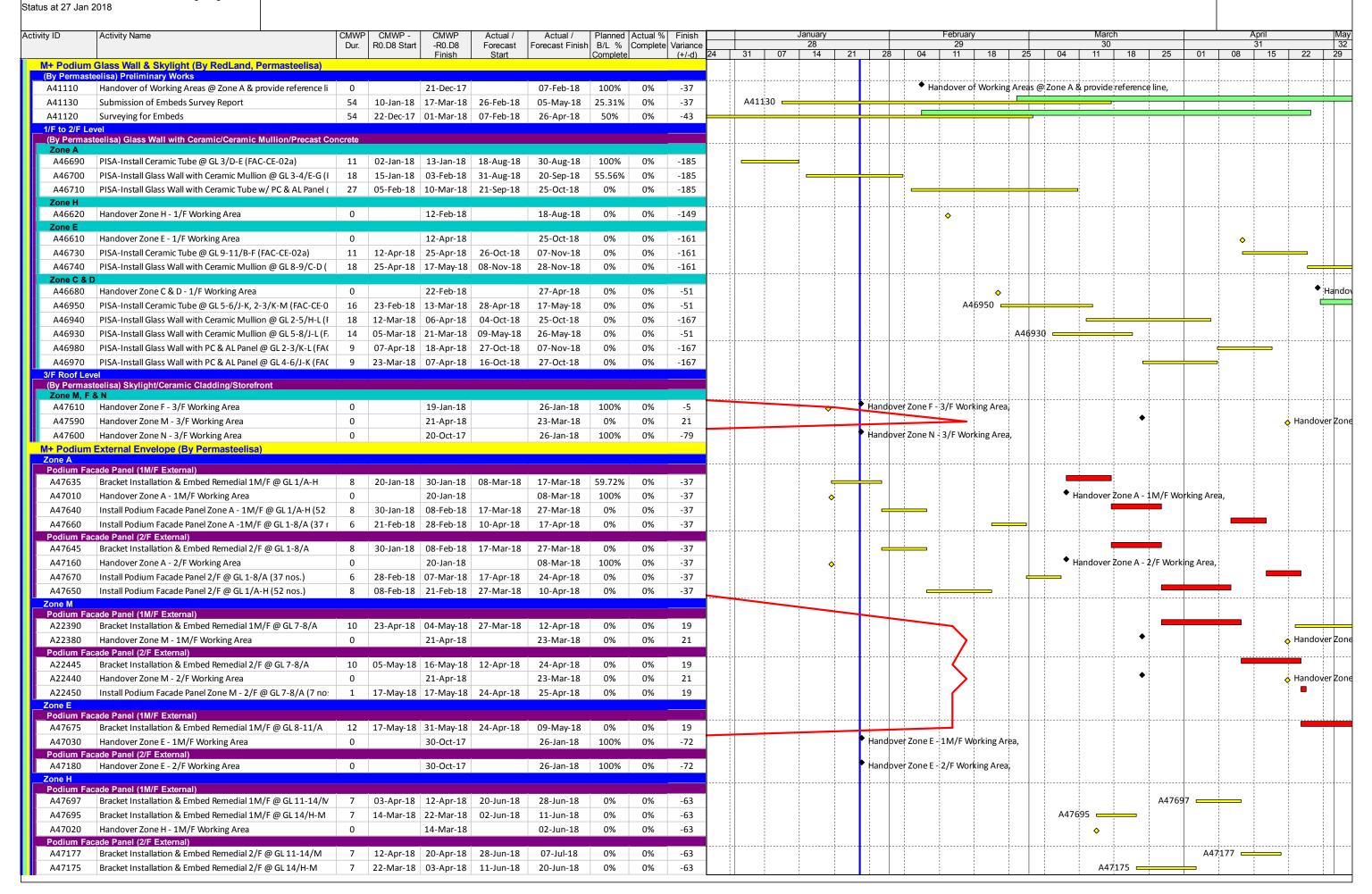
#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018



File Name: 3MRP-28 Three Months Rolling Programme

#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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Layout Name: 01) CMWP - 3MRP (M28)

File Name: 3MRP-28 Three Months Rolling Programme

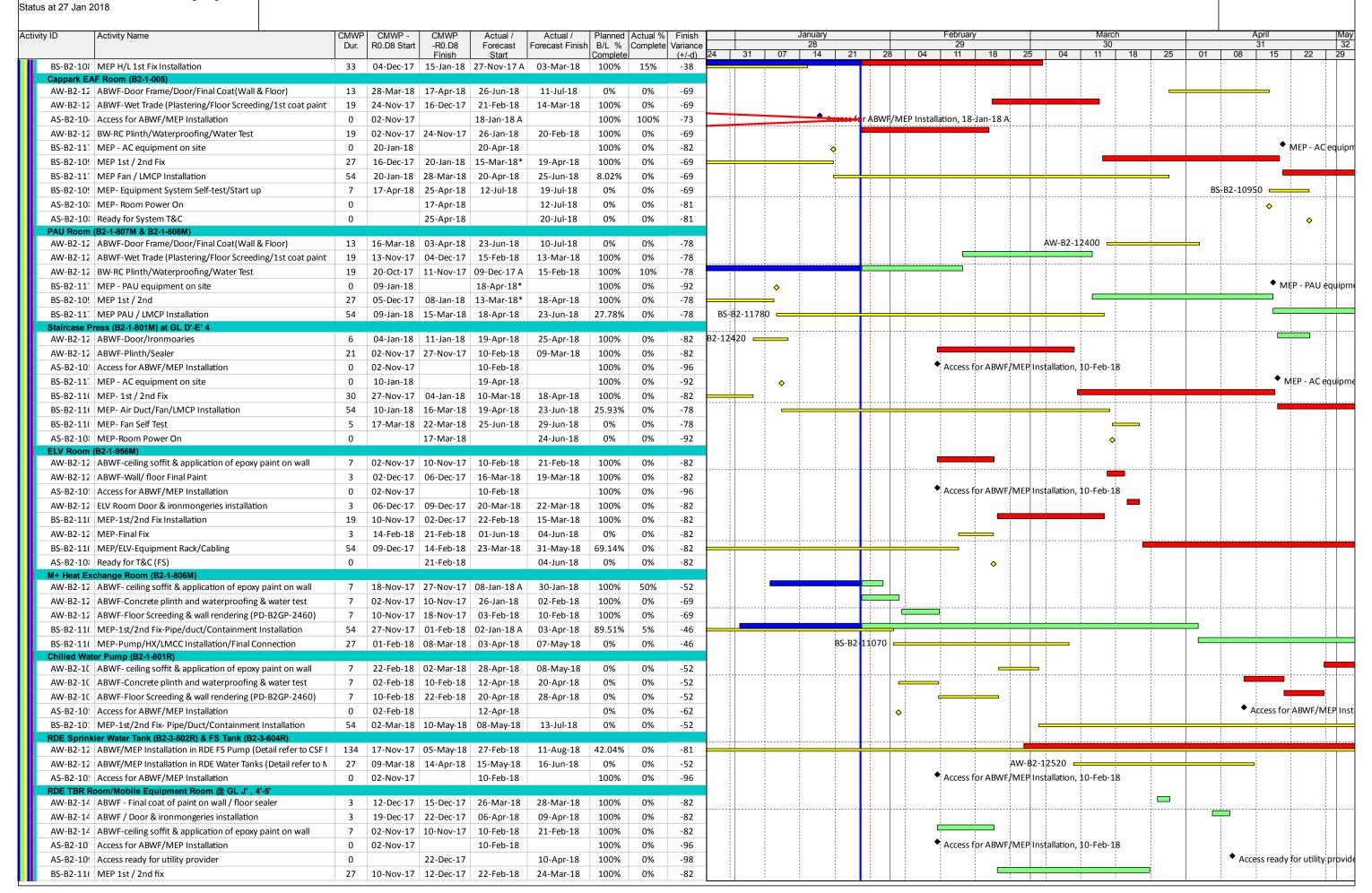
#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID Activity Name CMWP -Planned Actual % Finish Dur. R0.D8 Start -R0 D8 Forecast Forecast Finish B/L % Complete Variance 14 Finish Complete (+/-d)Handover Zone H - 2/F Working Area 12-Feb-18 05-May-18 0% 0% -63 Bracket Installation & Embed Remedial 1M/F @ GL 7-8/M 4 18-Nov-17 23-Nov-17 26-Jan-18 30-Jan-18 A22420 100% 0% -56 Handover Zone N - 1M/F Working Area, Handover Zone N - 1M/F Working Area -56 A22410 18-Nov-17 26-Jan-18 100% 0% Bracket Installation & Embed Remedial 2/F @ GL 7-8/M 23-Nov-17 28-Nov-17 31-Jan-18 03-Feb-18 Handover Zone N - 2/F Working Area, Handover Zone N - 2/F Working Area 0 18-Nov-17 26-Jan-18 100% 0% -56 Podium Facade Panel (1M/F External A47075 -51 A47075 Bracket Installation & Embed Remedial @ GL 1-7/M 23-Feb-18 | 03-Mar-18 | 28-Apr-18 08-May-18 0% 0% Bracket Installation & Embed Remedial @ GL 1/H-M 14-Mar-18 | 22-Mar-18 | 18-May-18 28-May-18 0% 0% -51 A47805 = A47070 Handover Zone C & D - 1M/F Working Area 22-Feb-18 27-Apr-18 0% 0% -51 Podium Facade Panel (2/F External) A47225 A47225 Bracket Installation & Embed Remedial @ GL 1-7/M 05-Mar-18 13-Mar-18 09-May-18 -51 17-May-18 0% 0% A47235 = Bracket Installation & Embed Remedial @ GL 1/H-M 23-Mar-18 04-Apr-18 29-May-18 06-Jun-18 0% 0% -51 A47220 Handover Zone C & D - 2/F Working Area 22-Feb-18 27-Apr-18 0% 0% -51 M+ Podium Lift & Escalator Installation ◆ Available of lift Shaft LT13 (w/ Zone A1 Temporary watertight), 08-Mar-1 LT10530 Available of lift Shaft LT13 (w/ Zone A1 Temporary watertigh 0 20-Jan-18 08-Mar-18 100% 0% -47 Builders' Work for LT13 Lift Shaft & M/C Room 02-Feb-18 08-Mar-18 -37 LT10535 = -47 ◆ Commence LT13 Lift M/C Room Installation, 21-Mar-18 LT10540 Commence LT13 Lift M/C Room Installation 21-Mar-18 LT10560 Lift Car Installation (LT13) 0% -37 LT10560 05-Mar-18 | 13-Jun-18 | 21-Apr-18 0% 28-Jul-18 Lift M/C Room Installation @ B2/F (LT13) 10550 IT10550 23 -37 02-Feb-18 05-Mar-18 21-Mar-18 21-Apr-18 0% 0% Passenger Lift, FS & Disable Lift (LT12) @ Zone A1 ◆ Available of lift Shaft LT12 (w/ Zone A1 Temporary watertight), 07-Feb-18 LT10590 Available of lift Shaft LT12 (w/ Zone A1 Temporary watertigh 0 21-Dec-17 07-Feb-18 100% 0% -48 LT10600 Builders' Work for LT12 Lift Shaft 22-Dec-17 20-Jan-18 07-Feb-18 12-Mar-18 100% -39 IT10620 FMSD Inspection (IT12) 29-Mar-18 24-Apr-18 19-May-18 0% 0% 12-lun-18 Lift Car Installation (LT12) LT10610 0% -39 22-Jan-18 | 28-Mar-18 | 12-Mar-18 19-May-18 7 41% Passenger Lift, FS & Disable Lift (LT14) @ Zone A4 Available of lift Shaft LT14 (w/ Zone A4 Temporary watertight), 07-Feb-18 LT10640 Available of lift Shaft LT14 (w/ Zone A4 Temporary watertigh 0 21-Dec-17 07-Feb-18 100% 0% -48 IT10650 Builders' Work for LT14 Lift Shaft 22-Dec-17 20-Jan-18 07-Feb-18 12-Mar-18 100% 0% -39 IT10670 FMSD Inspection (IT14) 29-Mar-18 24-Apr-18 19-May-18 0% 0% -39 12-Jun-18 LT10660 Lift Car Installation (LT14) -39 22-Jan-18 | 28-Mar-18 | 12-Mar-18 19-May-18 7.41% 0% Passenger Lift, Diable Lift (LT15, LT16 & LT17) @ Zone A4 LT10690 Available of lift Shaft LT15 (w/Zone A4 Temporary watertigh 0 20-Jan-18 08-Mar-18 100% 0% -47 Available of lift Shaft LT15 (w/ Zone A4 Temporary watertight), 08-Mar-1 Builders' Work for LT15, LT16 & LT17 Lift Shafts 20-Jan-18 20-Feb-18 08-Mar-18 09-Apr-18 20.77% -37 LT10710 Lifts Car Installation (LT15, LT16 & LT17) -37 20-Feb-18 28-Apr-18 09-Apr-18 0% 0% 13-Jun-18 Passenger Lift, FS Lift (LT21 & LT22) @ Zone E ◆ Available of lift Shaft LT21 & LT22 (w/ Zone E Temporary watertight), 22-Feb-18 LT10820 Available of lift Shaft LT21 & LT22 (w/ Zone E Temporary wat 0 14-Nov-17 22-Feb-18 100% 0% -100 Builders' Work for LT21 & LT22 Lift Shaft -80 15-Nov-17 | 11-Dec-17 | 23-Feb-18 EMSD Inspection (LT21 & LT22) 20-Feb-18 | 13-Mar-18 | 31-May-18 22-Jun-18 0% -80 Lifts Car Installation (LT21 & LT22) LT10840 12-Dec-17 | 15-Feb-18 | 22-Mar-18 66.67% 0% -80 30-May-18 M+ Basement & Podium ABWF & Building Services 1. CSF/RDE Zone Corridor/Lift Lobby -63 AW-B2-12180 AW-B2-1 ABWF-Ceiling Frame (FS Ceiling) 09-Apr-18 | 09-May-18 | 25-Jun-18 25-Jul-18 0% 0% AW-B2-1 ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 3-6) 25 02-Nov-17 | 01-Dec-17 | 12-Jan-18 A 20-Feb-18 100% 25% -63 AS-B2-10 Access for ABWF/MEP Installation 02-Nov-17 100% 100% -63 Installation, 08-Jan-18 A BS-B2-10 MEP 1st/2nd Fix-Pipes/duct/containment 01-Dec-17 | 01-Feb-18 | 20-Feb-18 24-Apr-18 88.67% 0% -63 BS-B2-10 MEP- 2nd Fix (Cabling)/Install AC equipment & connnection 50 01-Feb-18 09-Apr-18 24-Apr-18 0% 0% -63 25-Jun-18 BOH Office/Storages Rooms (GL C' to J') AW-B2-1 ABWF-Wet Trade:T-Post/Block Wall/Rendering/Floor Screed 25 0% -63 01-Dec-17 | 03-Jan-18 | 20-Feb-18 21-Mar-18 100% AS-B2-10 Access for ABWF & MEP Installation 09-Jan-18 A 100% 100% -64 IEP Installation, 09-Jan-18 A BS-B2-10 MEP- 2nd Fiix- Cabling/AC Equipment Installation/connectic 50 06-Mar-18 09-May-18 25-May-18 25-Jul-18 0% 0% -63 BS-B2-10 MEP-1st/2nd Fix Installation 50 03-Jan-18 06-Mar-18 21-Mar-18 25-May-18 38.67% 0% -63 AW-B2-12 ABWF-Wearing Slab Construciton 02-Nov-17 28-Dec-17 10-Feb-18 12-Apr-18 100% 0% -82 ◆ Access for ABWF and MEP Installation, 10-Feb-18\* AS-B2-10 Access for ABWF and MEP Installation 10-Feb-18\* 100% 0% -96 AW-B2-12 HC-Construction Logistic/Temporary Site Storage Period 187 15-Jan-18 03-Sep-18 03-Mar-18 20-Oct-18 5.17% 0% -38 BS-B2-10! MEP 2nd Fix Installation-Cabling 54 06-Mar-18 14-May-18 25-May-18\* 0% 0% -63 30-Jul-18

File Name: 3MRP-28 Three Months Rolling Programme

#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

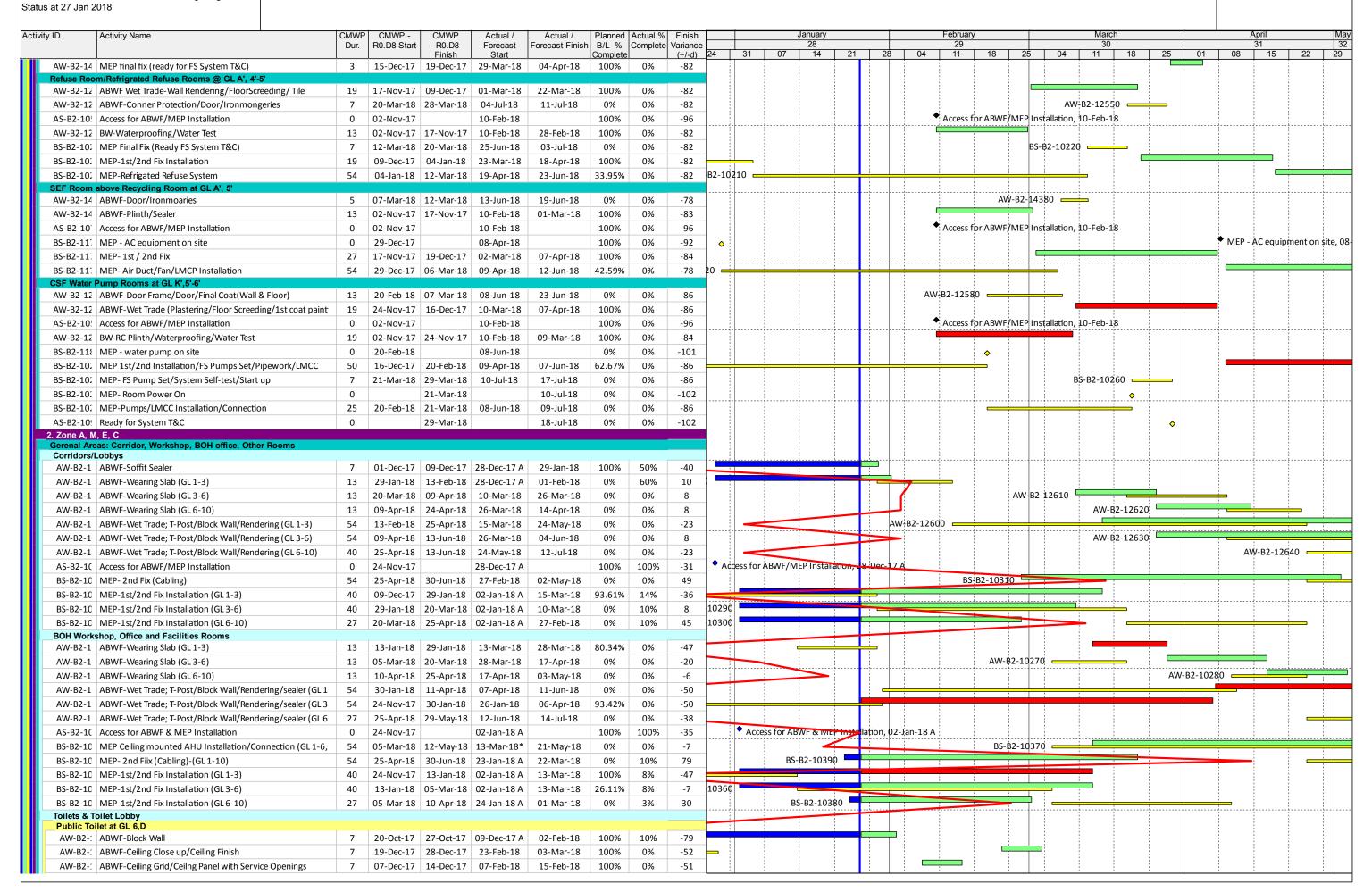
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File Name: 3MRP-28 Three Months Rolling Programme

#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

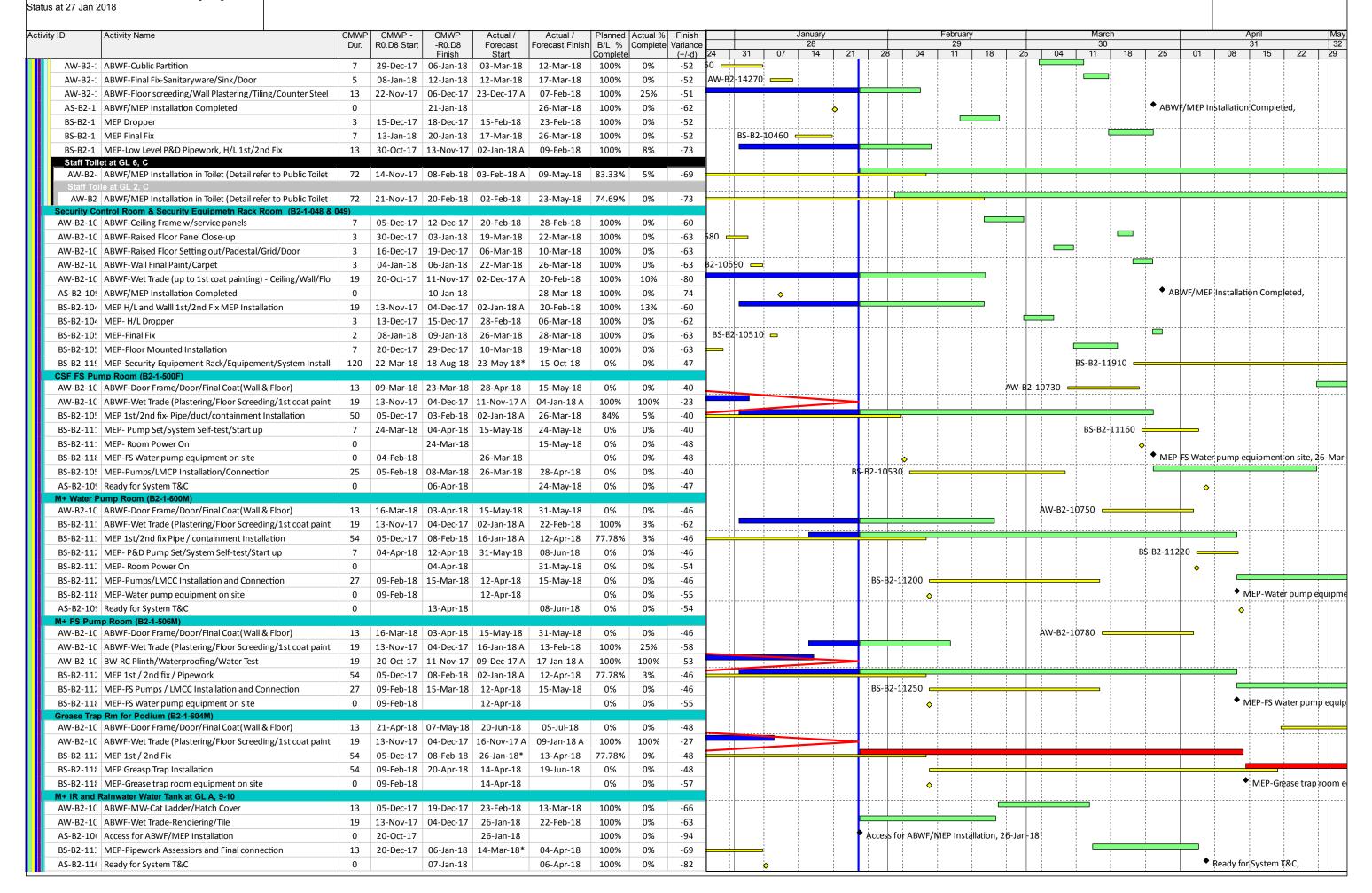
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#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

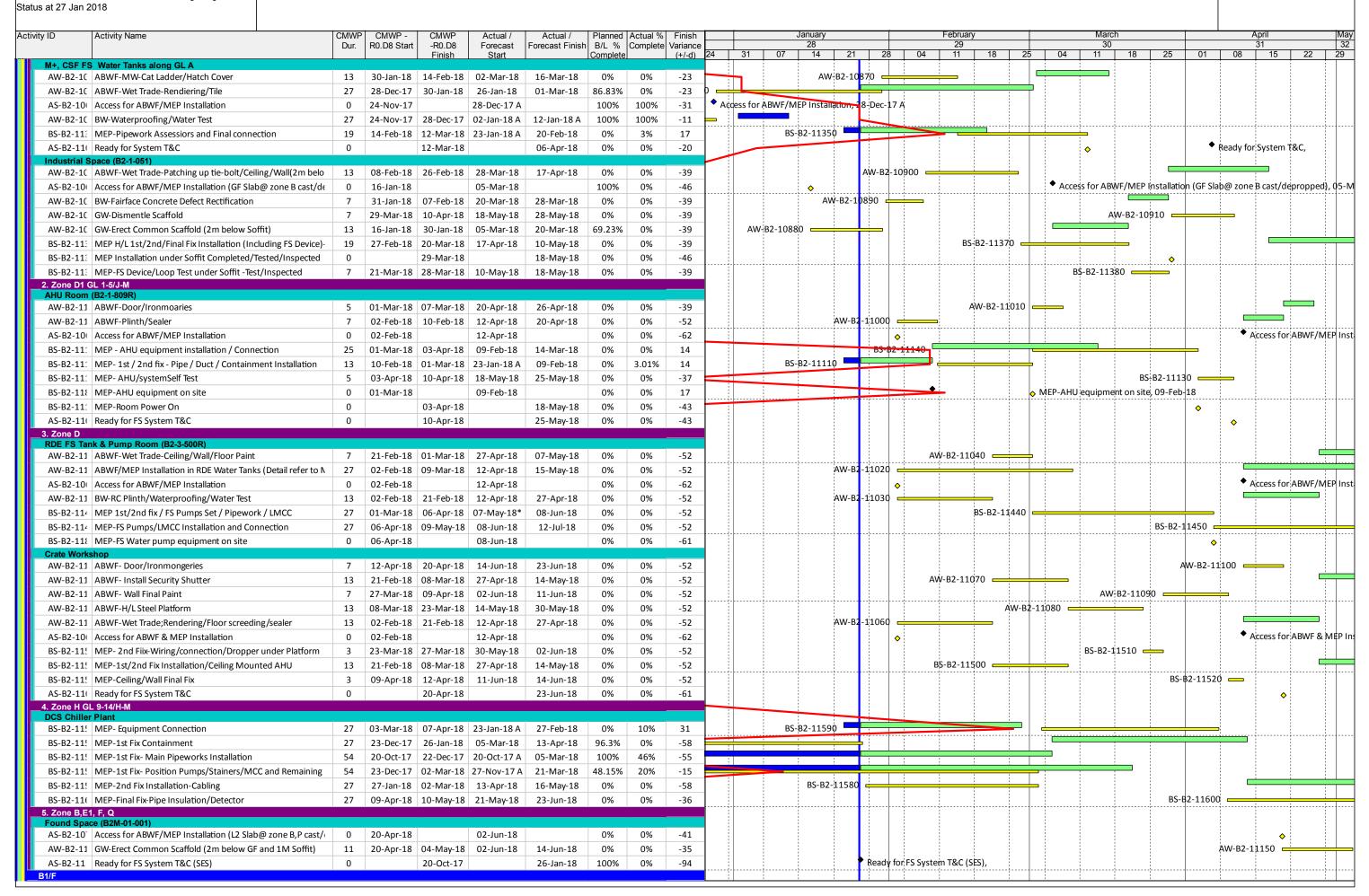
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File Name: 3MRP-28 Three Months Rolling Programme

#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

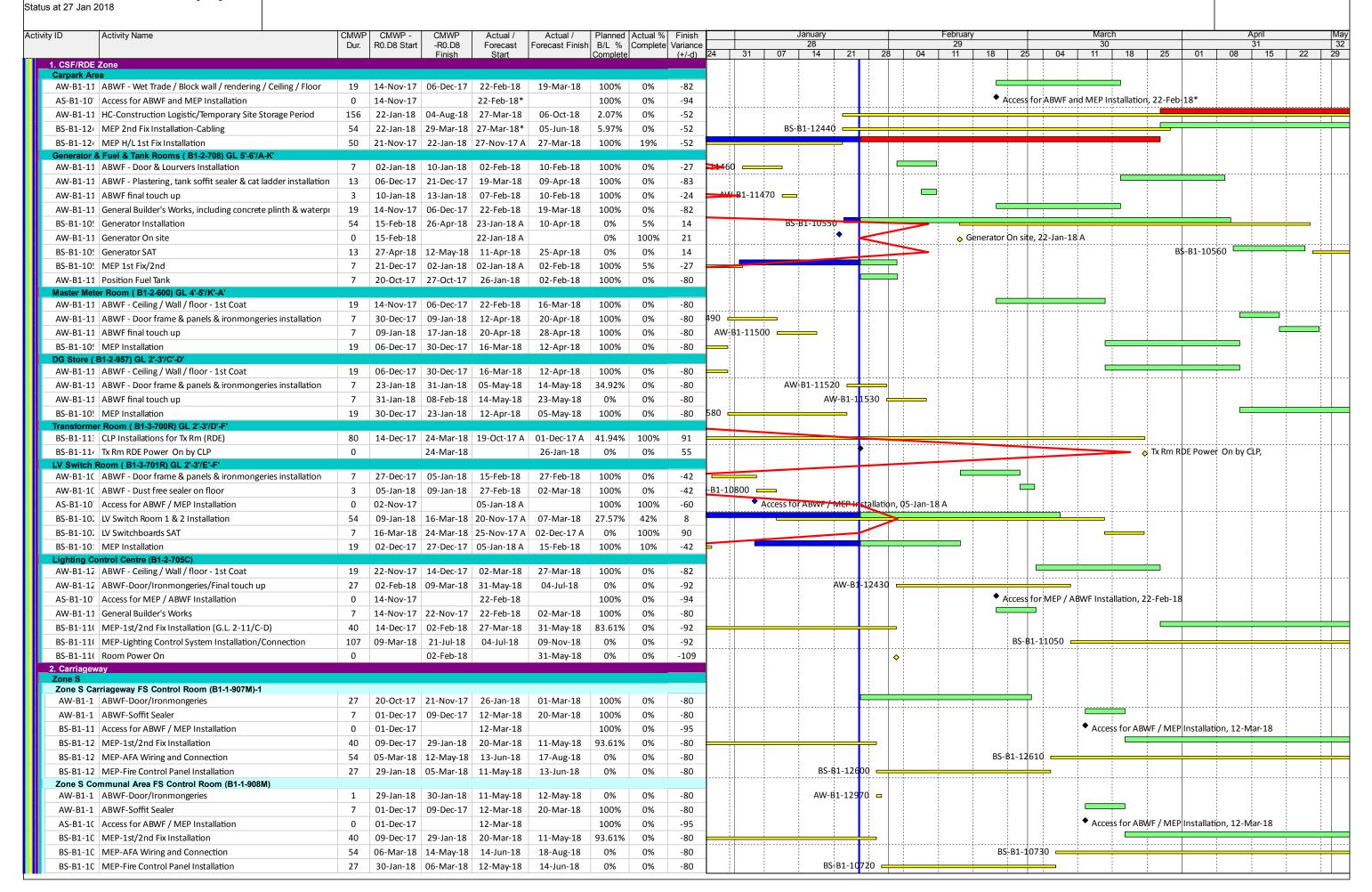
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File Name: 3MRP-28 Three Months Rolling Programme

#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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File Name: 3MRP-28 Three Months Rolling Programme Status at 27 Jan 2018

### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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y ID	Activity Name	CMWP		CMWP	Actual /	Actual /	Planned		Finish			Januar	У			February			Mar	-			A	pril	
		Dur.	R0.D8 Start	-R0.D8 Finish	Forecast Start	Forecast Finish		Complete	Variance (+/-d)		31	28 07 14	21	28	8 04	29 11	18	25 04	30		25	01	08	31 15	22
BS-B1-1	Room Power On	0		29-Jan-18	Start	11-May-18	Complete 0%	0%	-94		31	07   14	21	→ Z(	0 04	11	10 ,	23   04		10	25	01	00	13	
Zone R						,																			
	ne R Carriageway SEF Room (B1-1-808C)						1					.			ļ <del>ļ</del>								<u> </u>		
	ABWF - Ceiling / Wall / floor - 1st Coat	19		13-Feb-18		16-Apr-18	15.79%	0%	-46	-											-	$\top$		_	
	ABWF - Door frame & panels & ironmongeries installation	7	· · · · · · · · · · · · · · · · · · ·	26-Apr-18		21-Jun-18	0%	0%	-46	_													]		
	C Access for ABWF / MEP Installation	0	15-Jan-18		12-Mar-18*		100%	0%	-54	_		<b>♦</b>							Acce	ess for Al	BWF / MEI	PInstallati	ion, 12-M	ar-18*	
	General Builder's Works	7		22-Jan-18		20-Mar-18	100%	0%	-46				<del>-</del>							1					
	1 MEP 1st / 2nd / Final Fix	54		18-Apr-18	09-Apr-18	12-Jun-18	0%	0%	-46			<u> </u>										+	ļi	·····	
AW-B1-1	MEP- SES Eqwuipment on Site	0	15-Feb-18		15-Feb-18*		0%	0%	0							<b>₹</b> N	IEP- SES Eqw	uipment on :	Site, 15-Fe	eb-18*				-	
AW-B1-1	MEP-Equipment Installation and Connection	27	13-Mar-18	18-Apr-18	11-May-18	12-Jun-18	0%	0%	-46										_	1	1	+	1	-	
	1 MEP-SES Equipment On Site		27-Mar-18		27-Mar-18*		0%	0%	0					1							₹ ME	EP-SES Equ	ipment O	n Site, 27	-Mar-1
	ne R Carriageway, including taxi drop off bays & pedestrian p			05 5-b 40	04 4 - 40	40.8440	76 220/	00/	00														1 1	- 1	
	ABWF-Carriageway paving, road kerb and pedestrian paver		21-Dec-17		04-Apr-18	18-May-18	76.23%	0%	-80			· <del> </del>					ļ						ļ		
	ABWF-Ceiling Sealer	3		05-Dec-17		15-Mar-18	100%	0%	-80	-									•					40	
	C Access for ABWF / MEP Installation	0	01-Dec-17		12-Mar-18		100%	0%	-95	-									Acce	ess for Al	BWF / ME	Installati	ion, 12-IVI	ar-18	
	1 HC logistics / vehicle access	134		09-Jun-18	•	13-Sep-18	20.48%	0%	-80			1 1								1	1		1 1	į	
	1 MEP-Carriageway 1st / 2nd Fix	14		21-Dec-17		04-Apr-18	100%	0%	-80	_										1				- !	
	MEP-Escalator (ES11, ES12) Installation	40	01-Dec-17	20-Jan-18	12-Mar-18	03-May-18	100%	0%	-80				<del></del> }	ļļ			ļ						ļi	<u></u>	
	D2, N, L, K, H F Room (B1-1-800C, 802C, 803C)																								
	ABWF - Ceiling / Wall / floor - 1st Coat	19	15-Mar-18	11-Apr-18	21-May-18	13-Jun-18	0%	0%	-52									AW-B1-	10560 =	1		<del></del>	<u>.                                    </u>		
	C Access for ABWF / MEP Installation	0	07-Mar-18	-	12-May-18	10 0011 10	0%	0%	-61																
	L General Builder's Works	7			,	21-May-18	0%	0%	-52	-							ΔW-R	1 10540 =							
	MEP 1st / 2nd Fix	54		08-Jun-18	,	10-Aug-18	0%	0%	-52		<del> - </del>	· <del> </del>		+						B	S-B1-101	40	<del></del>	<del> </del>	
	MEP-SEF Equipment On Site		15-Feb-18		15-Feb-18*	10-Aug-10	0%	0%	0		+					<b>*</b> N	i IEP-SEF Equip	ment On Sit	e 15-Feh-		5 51 101				
3. Zone A		0	13-1 eb-18		13-1-60-10		070	070	0		+		-			<b>V</b> 14	ici Sci Equip			-					
	rea - BOH/Office/Storage/Corridor/Toilets/Lobby																								
Corridors											<u> </u> -	.		ļ	ļļ.		ļ						ļ		
	ABWF-Soffit Sealer	7				25-Aug-18	100%	0%	-194					1											
AW-B1-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 1 to 3)	25	28-Dec-17	27-Jan-18	05-Dec-17 A	12-Feb-18	93.78%	40%	-13		:		-	<u> </u>											
AS-B1-1	Access for ABWF & MEP Installation	0	11-Dec-17		28-Dec-17 A		100%	100%	-14	→ Ac	ccess for	ARWF & MED In	rstallation	28-De	c-17 A										
BS-B1-1	MEP- 2nd Fix (Cabling)	54	19-Mar-18	28-May-18	09-Aug-18*	13-Oct-18	0%	0%	-115											_	+	+-	1 1	<u> </u>	
	1 MEP-1st/2nd Fix Installation	40	27-Jan-18	19-Mar-18	25-Aug-18	13-Oct-18	0%	0%	-169		<u> </u>			<del></del>						<del></del>			]	i.	
	kshop, Office and Facilities Rooms						1						-	1											
	ABWF-Wet Trade; T-Post/Block Wall/Rendering/sealer	_				12-Mar-18		10%	-32	_	:		i	1											
	1 MEP- 2nd Fiix (Cabling)			28-May-18		15-Oct-18	0%	0%	-116	_											-	$\overline{}$			
	MEP-1st/2nd Fix Installation	40	30-Jan-18	21-Mar-18	10-Aug-18	28-Aug-18	0%	0%	-129					-				1	<del></del>	<del></del>				-	
	Toilet Lobby Foilet at GL 6,D													+	·		<del> </del>								
	: ABWF-Block Wall	7	19-Mar-18	27-Mar-18	28-Dec-17 A	02-Feb-18	0%	1.01%	42	7 =	:   :							+							
	: ABWF-Ceiling Close up/Ceiling Finish	7		31-May-18		27-Mar-18	0%	0%	51									AW	-B1-1260						
	: ABWF-Ceiling Grid/Ceilng Panel with Service Openings	7		18-May-18		15-Mar-18	0%	0%	51								AW-B1	L-12590 <b>—</b>							
	: ABWF-Cublic Partition	7	-	08-Jun-18		09-Apr-18	0%	0%	51	-							,		Δ۱۸	V B1-126	510 =	_	<u> </u>		
	: ABWF-Final Fix-Sanitaryware/Sink/Door	7	-	16-Jun-18		17-Apr-18	0%	0%	51	i	<u></u>						<del> </del>			. DI 120		-B1-12620	)i	<b></b>	
	: ABWF-Floor screeding/Wall Plastering/Tiling/Counter Steel	-	1	10-Jun-18		07-Mar-18	0%	0%	51						Δ\Λ/-F	B1-1258	n ====				7.00	12020			_
	: ABWF-Waterproofing/Water Test	7	•	24-Apr-18		20-Feb-18	0%	0%	51	-				Λ\Λ/ <b>D</b> 1	L-12570	51-1250									
		_	10-Apr-18		09-160-19					-				HVV-D1	1-125/0									- 1	
	A Assess for A SIME / MASS Loads like in	0	46 No. 47	26-Jun-18	20 D 47 A	25-Apr-18	0%	0%	60	٠,		ABWF/MEP Ins	ا مدندها المد	0 0				+							
	Access for ABWF/MEP Installation		16-Nov-17		28-Dec-17 A	10 14 10	100%	100%	-39	H AC	Lucss for	MDVVF/IVIEP INS			TA		<del> </del>			<u></u>			ļ		
	MEP Dropper	3		23-May-18		19-Mar-18	0%	0%	51	-								R2-R1-	11520			P.C	D1 1154		
	MEP Final Fix	7		26-Jun-18	· .	25-Apr-18	0%	0%	51	-		11530										R2	B1-1154	,	_
	MEP-Low Level P&D Pipework, H/L 1st/2nd Fix	13	27-Mar-18	16-Apr-18	15-Jan-18 A	08-Feb-18	0%	15%	51		BS-E	31-11520										Ť		-	
	ilet / Changing Room at GL 5-6, B - ABWF/MEP Installation in Toilet (Detail refer to Public Toilet ;	77	16-Apr-10	13_Iul_10	15-Jan-18 A	25-Anr-19	0%	10%	65		Δ\Λ/_□	32-14310						1		+			1		
	oile at GL 2. C	12	10-Whi-19	13-Jui-19	12-1011-10 H	73-Whi-19	076	10%	05		- AVV-E	, 1431U			<del> </del>							-		<del></del>	
	2 ABWF/MEP Installation in Toilet (Detail refer to Public Toilet)	72	23-Apr-18	20-Jul-18	15-Jan-18 A	19-Apr-18	0%	10%	75		AW-B	32-14320	:	÷			! !	1 !	:	+					
	per Room 1 & 2 (B1-1-700 & B1-1-702)		pi 10		12 14 1071	10	5.0	2070										+							
_	! CLP Installations for Tx Rm 1 & Rm 2	80	14-Dec-17	24-Mar-18	19-Jan-18 A	27-Apr-18	41.94%	10%	-26		1		<del>-</del>					1 :	<u> </u>	<del>:</del>	<del>-</del> ;	<del>†</del>	1 1	!	
BS-B1-11	! Tx Rm 1 & 2 Power On by CLP	0		24-Mar-18		28-Apr-18	0%	0%	-31												<b>♦</b>				
	witchroom 1 & 2 (B1-1-704 & B1-1-703)										1							1							
AW-B1-1	ABWF - Door frame & panels & ironmongeries installation	7	11-Jan-18	18-Jan-18	07-Feb-18	15-Feb-18	100%	0%	-23	A	W-81-10	100	•												
AW-B1-1	ABWF - Dust free sealer on floor	3	19-Jan-18	22-Jan-18	06-Dec-17 A	09-Dec-17 A	100%	100%	35				<del>-</del>												
DC D1 10	Installation Completed and Ready for Power On	0		14-Mar-18		15-Mar-18	0%	0%	-1				/	1					<b>⋄</b> ♦ I	Installatio	on Comple	eted and R	Ready for F	ower On,	,

File Name: 3MRP-28 Three Months Rolling Programme Status at 27 Jan 2018

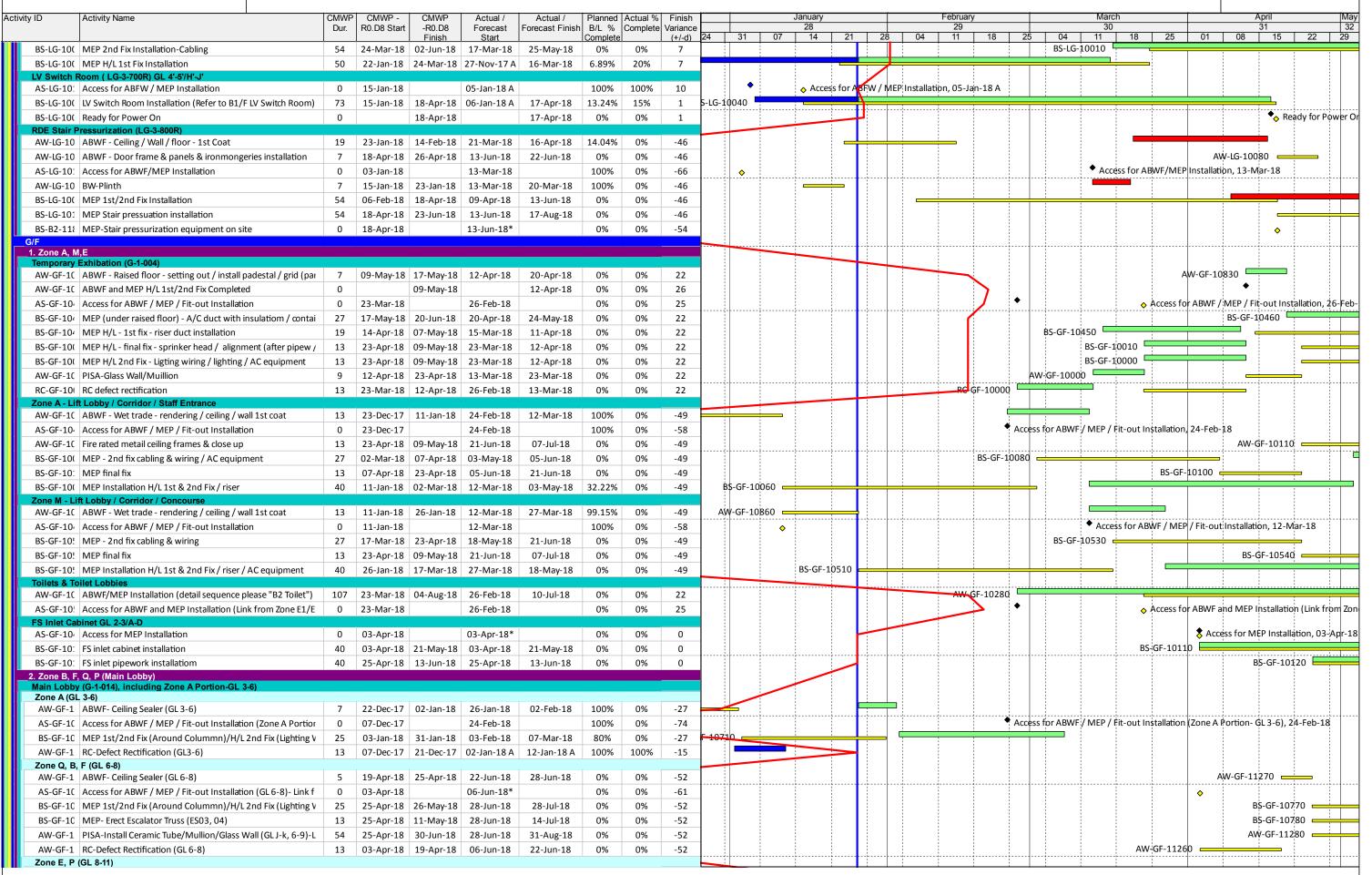
### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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tivity ID	Activity Name	CMWP		CMWP -R0.D8	Actual /	Actual /	Planned B/L %	l	Finish Variance			Janua 28	ry			February 29			Mai 30	_			A	pril 31	
		Dur.	R0.D8 Start	Finish	Forecast Start	Forecast Finish	Complete	Complete	(+/-d)		31	07 14	21	28	04	11	18 2	5 04	11	18	25	01	08	15	22
BS-B1-10	0( LV Switchboards SAT	13	27-Feb-18	13-Mar-18	28-Feb-18	14-Mar-18	0%	0%	-1							BS-E	31-10030	1 1	!						
BS-B1-10	0( MEP- 1st/2nd Fix Installation	19	16-Dec-17	10-Jan-18	14-Oct-17 A	07-Feb-18	100%	45%	-23				:							-	-				
BS-B1-10	00 MEP- Installation Main Switch Board/Cabling/Termination	40	23-Jan-18	13-Mar-18	19-Jan-18 A	14-Mar-18	7.5%	5%	-1			BS-B1-10020			1 1									1	
Main IT Ro	Room (B1-1-954)																								
AW-B1-1	ABWF-Ceiling Frame w/ service panels	7	25-Jan-18	02-Feb-18	21-Feb-18	28-Feb-18	11.11%	0%	-20				-		<b>-</b>										
AW-B1-1	ABWF-Raised Floor Panel Close-up	3	14-Feb-18	21-Feb-18	13-Mar-18	15-Mar-18	0%	0%	-20										_						
AW-B1-1	ABWF-Raised Floor Setting out/Padestal/Grid/Door	7	02-Feb-18	10-Feb-18	01-Mar-18	08-Mar-18	0%	0%	-20				[						[		[				
AW-B1-1	ABWF-Wall Final Paint	3	21-Feb-18	24-Feb-18	04-Dec-17 A	27-Jan-18	0%	50%	21		1	1 1													!
AW-B1-1	ABWF-Wet Trade (Up to 1st coat painting) - Ceiling / Wall / F	19	08-Dec-17	03-Jan-18	26-Jan-18	20-Feb-18	100%	0%	-39						<del>-</del>	<u> </u>	_								
	ABWF/MEP Installation Completed (Ready for FS T&C)	0		02-Mar-18		14-Mar-18	0%	0%	-12										◆ A	BWF/MEP	Installat	ion Compl	eted (Rea	dy for FS T8	ዿC).
	0. Access for ABWF/MEP Installation	0	08-Dec-17		28-Dec-17 A		100%	100%	-18	─	Access for	ABWF/MEP Ins	tallation 2	8-Dec-1	7 A							'	, ;	,	,,
	12 Ceiling close up	3	06-Feb-18	09-Feh-18	05-Mar-18	07-Mar-18	0%	0%	-20			·····							· <del> </del>		<del> </del>				
	16 ELV- Backbone Cabling From Various Floors	-		14-Jul-18		25-Jul-18	0%	0%	-10											1	:			<u> </u>	
	16 ELV- Equipment Rack Installation	13			14-Mar-18	28-Mar-18	0%	0%	-10																
	1! MEP H/L and Wall 1st/2nd Fix MEP Installation	-					100%		-18					i					1	_					
		19	· .		27-Nov-17 A			10%								-		L i 🕳	-					1	
	16 MEP Wall & Ceiling Final Fix	5			08-Mar-18	13-Mar-18	0%	0%	-10										<u></u>		ļ		, <del> </del>		
	1! MEP-Floor Mounted Installation	3			09-Mar-18	12-Mar-18	0%	0%	-20						T	_		_							
	1! MEP-H/L Dropper	3			01-Mar-18	03-Mar-18	0%	0%	-20		-					-							,		
	Control Centre & Central Control Centre Equip. Rm & Network C		, , , , , , , , , , , , , , , , , , , ,		20 Apr 19	17-Jul-18	00/	0%	-17			\									۸۱۸	/-B1-1019	in		
	ABWF/MEP Installation in Central Control Equipment Rm(D		· ·	26-Jun-18			0%													AW-B1-10	1	1 :		1	
	ABWF/MEP Installation in Central Control Centre (Detail refe			19-Jun-18	· ·	10-Jul-18	0%	0%	-17										-}	AAA-B1-10				20	
	ABWF/MEP Installation in Network Operation Centre (Detai	63			09-May-18	25-Jul-18	0%	0%	-17							-						AV	V-B1-1020		
	Ol Access for ABWF/MEP Installation	0	29-Mar-18		23-Apr-18		0%	0%	-21												<b>♦</b>				Acces
_	nen (B1-1-044) GL 10-12/A-E & Catering Kitchen (G.L. 10 / B)	0	20 May 10		22 Amm 10		00/	00/	21															•	Acce
	OF Access for ABWF/MEP Installation		29-Mar-18		23-Apr-18	16.1410	0%	0%	-21											DC D1 10	\$ <b>\$</b>			-	Acce
	0: MEP 1st / 2nd fix			· ·	23-Apr-18	16-May-18	0%	0%	-17			. ]							-}	BS-B1-10	J170 =				
	16 MEP- Install Floor Drain/Wall Concealed Pipework	7	25-Apr-18	04-May-18	16-May-18	25-May-18	0%	0%	-17			_											BS	S-B1-11660	/
5. Zone C_	_D1 rodior along G.L.J																								
	ABWF-Sealer paint	3	07-Mar-18	10-Mar-18	12-May-18	16-May-18	0%	0%	-52									_	,						
	Access for ABWF/MEP Installation		07-Mar-18		12-May-18		0%	0%	-61																
	1: MEP 1stFix-Main Chilled Water Header Installation/Connect				16-May-18	21-Jul-18	0%	0%	-52									1							
ICT Riser	·				20 11107 20		7,-	0,1																	
AW-B1-1	ABWF-Door/Iromongaries	3	26-Mar-18	29-Mar-18	01-Jun-18	05-Jun-18	0%	0%	-52							1			AW	-₿1-12830	g				
AW-B1-1	ABWF-Sealer paint	3	07-Mar-18	10-Mar-18	12-May-18	16-May-18	0%	0%	-52								AW-B1	12820 💳							
AS-B1-10	Access for ABWF/MEP Installation	0	07-Mar-18		12-May-18		0%	0%	-61																
BS-B1-11	1: MEP 1st/2nd Fix	13	10-Mar-18	26-Mar-18	16-May-18	01-Jun-18	0%	0%	-52								BS	-B1-11120	·		÷	1	:		
	Ready for DC Access	0		29-Mar-18	· ·	05-Jun-18	0%	0%	-62												<b>•</b>				
ELV Room	•					55 15 25																			
AW-B1-1	ABWF Sealer paint	3	07-Mar-18	10-Mar-18	12-May-18	16-May-18	0%	0%	-52										,						
AW-B1-1	ABWF-Door / Ironmongaries	3	26-Mar-18	29-Mar-18	01-Jun-18	05-Jun-18	0%	0%	-52												_				
AS-B1-10	Access for ABWF/MEP Installation	0	07-Mar-18		12-May-18		0%	0%	-61	1		· ; · · · · · · · · · · · · · · · · · ·					<del> </del>	<b>♦</b>	[			1			
	1. ELV- Equipment Ract / Cabling / Connection	27			05-Jun-18	09-Jul-18	0%	0%	-52										-		_				
	1. MEP 1st/2nd Fix				16-May-18		0%	0%	-52											-	<u> </u>		, !		
7. Zone H					, , -3											-							,		ļ
Transform	ner Room C				1									<del> </del>		<u></u>	<u> </u>	<u>                                     </u>	į		į	ļ			
	ABWF - Ceiling / Wall / floor - 1st Coat/ Installation of cable				14-Feb-18	10-Mar-18	100%	0%	-83						_		-								;
	ABWF - Door / Lourve Installation	7	13-Dec-17	21-Dec-17	26-Jan-18	02-Feb-18	100%	0%	-35					1							-		. !		
AW-B1-1	ABWF - Dust free sealer on floor	7	14-Dec-17	22-Dec-17	26-Jan-18	03-Feb-18	100%	0%	-35							-									
AS-B1-11	1. Access for MEP Installation	0	20-Oct-17		26-Jan-18*		100%	0%	-94					Acces	s for MEP Inst	allation, 2	26-Jan-18*								
BS-B1-12	2t CLP Installation Period	80	18-Jan-18	30-Apr-18	02-Mar-18	11-Jun-18	8.33%	0%	-35			BS-B1-12640			1 1	<u> </u>		1			-L	J			
AW-B1-1	General Builder's Works, including floor screeding	13	20-Oct-17	04-Nov-17	26-Jan-18	13-Feb-18	100%	0%	-83	1					1 !							T			
	13 H/O Tx Rms to CLP	0		18-Jan-18		02-Mar-18	100%	0%	-41				<b>♦</b>					◆ H/O Tx R	ms to C	LP,					
	Inspection by CLP	20	22-Dec-17		03-Feb-18	02-Mar-18	100%	0%	-35				.		<del></del>	+	<u> </u>	<b>–</b>			-		. !		
	26 MEP-1st/2nd/Final Fix Installation					10-Jan-18 A		100%	-16		:												, !		
LG/F					/ /	2071		/-													1				
CSF/RDE Z																		1				1			
Carpark A												10000					<u> </u>		1	-			. !		
	.0 ABWF - Wet Trade / Block wall / rendering / Ceiling / Floor				23-Feb-18	17-Mar-18		0%	-31		AW-	LG-10000 —	-		<del></del>				1						
AS-LG-10	OC Access for ABWF and MEP Installation		15-Jan-18		23-Feb-18		100%	0%	-36			<b>♦</b>					Acce	s for ABWF a	i	' Installatio	n, 23-Fe	p-18			
	LC HC-Construction Logistic/Temporary Site Storage Period			1	17-Mar-18	08-Sep-18	0%	0%	7	1	i 1				1 1		:	BaP-LG-	10000						

File Name: 3MRP-28 Three Months Rolling Programme Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018 CMWP -Actual / Planned Actual % Finish Dur. R0.D8 Start -R0 D8 Forecast Forecast Finish B/L % Complete Variance 25 04 11 18 25 01 08 15 22 29 Finish Start Complete (+/-d)



File Name: 3MRP-28 Three Months Rolling Programme Status at 27 Jan 2018

#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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Activity ID Activity Name CMWP -Actual / Planned Actual % Finish R0.D8 Start -R0 D8 Forecast Forecast Finish B/L % Variance 11 18 25 01 08 15 22 29 Finish Start Complete (+/-d)AW-GF-1 ABWF- Ceiling Sealer AW-GF-11330 28-Apr-18 05-May-18 14-May-18 -12 Access for ABWF AS-GF-10 Access for ABWF / MEP / Fit-out Installation- Link from Zone 0% 0% -13 0 04-Apr-18 19-Apr-18 -12 AW-GF-11340 = AW-GF-1 PISA-Install Ceramic Tube/Mullion/Glass Wall 0% 20-Apr-18 | 12-Jun-18 05-May-18 27-lun-18 0% AW-GF-1 RC-Defect Rectification 04-Apr-18 20-Apr-18 19-Apr-18 05-May-18 0% 0% -12 AW-GF-11320 = Zone L & K Toilets & Toilet Lobbies GL J/9-10 AW-GF-10970 AW-GF-1 ABWF/MEP Installation (detail sequence please "B2 Toilet") 04-Apr-18 | 13-Aug-18 | 19-Apr-18 Access for ABWF AS-GF-10 Access for ABWF and MEP Installation (Link from Zone E1/E 04-Apr-18 19-Apr-18 0% 0% -13 3. Zone G 24-Apr-18 17-May-18 15-May-18 -17 07-Jun-18 0% 0% AW-GF-10 ABWF-Isolated floor on structure floor slab at the 150-seat 19 AW-GF-11000 -AW-GF-11 ABWF-Patching up the tie-bolt hole 24-Apr-18 | 05-May-18 | 15-May-18 0% 0% -17 AS-GF-10! Access for ABWF / MEP / Fit-out Installation 15-May-18 0% 0% -20 03-Feb-18 22-Feb-18 09-Mar-18 0% 0% -26 AW-GF-10920 AW-GF-10 ABWF - Wet trade - rendering / ceiling / wall 1st coat 13 24-Mar-18 ◆ Access for ABWF / MEP / Fit-out Installation, 09-Mar-18 AS-GF-10! Access for ABWF / MEP / Fit-out Installation 03-Feb-18 09-Mar-18 0% 0% -31 BS-GF-10600 BS-GF-10( MEP - 2nd fix cabling & wiring -26 14-Apr-18 | 17-May-18 | 16-May-18 19-Jun-18 0% BS-GF-10580 = BS-GF-10! MEP Installation H/L 1st & 2nd Fix / riser 22-Feb-18 14-Apr-18 24-Mar-18 16-May-18 0% 0% -26 AW-GF-10 ABWF - Ceiling / Wall / floor - 1st Coat AW-GF-10700 27-Mar-18 100% 0% -49 10-Jan-18 25-Jan-18 12-Mar-18 AW-GF-10710 = AW-GF-10 ABWF - Door frame & panels & ironmongeries installation 20-Feb-18 28-Feb-18 02-May-18 0% 0% -49 AW-GF-10720 -49 AW-GF-10 ABWF final touch up 07-May-18 15-May-18 Access for ABWF/MEP Installation, 24-Feb-18 AS-GF-10: Access for ABWF/MEP Installation 22-Dec-17 24-Feb-18 100% 0% -58 AW-GF-10 General Builder's Works -49 22-Dec-17 10-Jan-18 24-Feb-18 12-Mar-18 100% 0% BS-GF-10370 = BS-GF-10: MEP Cabling & Wiring 08-Feb-18 20-Feb-18 14-Apr-18 23-Apr-18 0% 0% -49 BS-GF-10360 = BS-GF-10: MEP Installation H/L 1st & 2nd Fix 0% -49 17-Jan-18 08-Feb-18 19-Mar-18 14-Apr-18 39.18% BS-GF-10380 BS-GF-10: MEP-Fire Control System Installation/Connection 12-Mar-18 21-Jun-18 15-May-18 20-Aug-18 0% -49 5. Pedestrian Pavement Works (Around M+ Podium) ◆ Access for ABWF / MEP Installation (GL A, 1-7), 09-Mar-18 PW-M-101 Access for ABWF / MEP Installation (GL A, 1-7) 03-Feb-18 09-Mar-18 0% -31 0% PW-M-10130 = PW-M-101 Concrete bedding & precast concrete bench (GL A, 1-7) 16-Mar-18 12-Apr-18 20-Apr-18 14-May-18 0% 0% -26 PW-M-101 MEP P/D & ELE / ELV 1st & 2nd fix (GL A,1-7) 01-Mar-18 16-Mar-18 0% -26 PW-M-10120 PW-M-10200 PW-M-102 Pavement Work (GL A-E, 1-3)- (Detail Sequence refer to Act 12-Apr-18 | 21-May-18 | 14-May-18 22-Jun-18 0% 0% -26 PW-M-101 Waterproofing / test / insulation layer / screeding (GL A,1-7) PW-M-10110 19 03-Feb-18 01-Mar-18 09-Mar-18 0% -26 04-Apr-18 0% 1. Zone A,C,E,M /MEP Installation (Linked from L3 Slab Cast/deprop date), 12-Jan-18 A AS-1M-10 Access for ABWF/MEP Installation (Linked from L3 Slab Cast 0 15-Nov-17 12-Jan-18 A 100% 100% -55 AW-1M-1( BW-MEP Plinths/Ceiling Paint (Sealer) 15-Nov-17 15-Dec-17 100% -59 BS-1M-10( MEP 1st/2nd Fix Installation- Containiment/Pipe/Duct/MEP -59 16-Dec-17 23-Feb-18 02-Mar-18 09-May-18 59.26% 0% MEP-A/C equipment On Site, 15-Feb-18\* BS-1M-10: MEP-A/C equipment On Site 15-Feb-18 15-Feb-18\* 0% 0% 0 BS-1M-10010 = BS-1M-10( MEP-Equipment Connection 24-Feb-18 03-May-18 10-May-18 14-Jul-18 0% 0% -59 BS-1M-10( MEP-Floor Power On (Partial) 24-Feb-18 -70 10-May-18 0% 0% AW-1M-1 ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Fran 16-Dec-17 17-Jan-18 27-Aug-18 -178 25 28-Jul-18 100% 0% BS-1M-10 ELV-Cabling/Wiring 27-Mar-18 06-Jul-18 27-Sep-18\* 04-Jan-19 0% 0% -149 BS-1M-10 ELV-Equipment Rack 09-Feb-18 20-Feb-18 18-Sep-18 27-Sep-18 0% 0% -178 BS-1M-10 MEP- 1st/2nd Fix 36.84% -178 18-Jan-18 08-Feb-18 27-Aug-18 18-Sep-18 0% Access for ABWF/MEP Installation (Linked from L3 Slab Cast/deprop date), 01-Ma AS-1M-10 Access for ABWF/MEP Installation (Linked from L3 Slab Cast 01-Mar-18 0% -29 29-Jan-18 0% AW-1M-10030 AW-1M-1( BW-MEP Plinths/Ceiling Paint (Sealer) 29-Jan-18 13-Feb-18 01-Mar-18 0% 0% -25 16-Mar-18 BS-1M-10090 -BS-1M-10( MEP 1st/2nd Fix Installation- Containiment/Pipe/Duct/MEP 13-Feb-18 | 28-May-18 | 16-Mar-18 26-Jun-18 0% 0% -25 AW-1M-10040 AW-1M-1 ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Fran 29-Jan-18 02-Mar-18 01-Mar-18 03-Apr-18 0% 0% -25 BS-1M-10170 BS-1M-10 ELV-Cabling/Wiring 0% 0% -25 03-Apr-18 30-Jun-18 03-May-18\* 30-Jul-18 BS-1M-10160 = BS-1M-10 ELV-Equipment Rack 24-Mar-18 03-Apr-18 26-Apr-18 0% -25 03-May-18 0% BS-1M-10150 BS-1M-10 MEP- 1st/2nd Fix 02-Mar-18 | 24-Mar-18 | 03-Apr-18 26-Apr-18 0% 0% -25 AS-1M-10 Access for ABWF/MEP Installation (Linked from L3 Slab Cast 19 07-Apr-18 0% 0% Access f AW-1M-10050 AW-1M-1( BW-MEP Plinths/Ceiling Paint (Sealer) 0% 12 26-Apr-18 | 11-May-18 | 12-Apr-18 0% 26-Apr-18 BS-1M-10490 BS-1M-10<sup>1</sup> MEP - Equipment Installation 0 15-Feb-18 26-Apr-18 15-Feb-18 26-Apr-18 0% 0% BS-1M-10180 BS-1M-10: MEP 1st/2nd Fix Installation- Containiment/Pipe/Duct/MEP 80 26-Apr-18 | 01-Aug-18 | 23-Apr-18 0% 0% 2 BS-1M-10<sup>1</sup> MEP SEF equipment on site 15-Feb-18\* 0% 0% 0 MEP SEF equipment on site, 15-Feb-18'

File Name: 3MRP-28 Three Months Rolling Programme

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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Status at 27 Jan 2018 Activity ID Activity Name CMWP -Actual / Planned Actual % Finish Dur. R0.D8 Start -R0 D8 Forecast Forecast Finish B/L % Variance 14 22 29 Start (+/-d)5. Zone B.Q.F.N AS-1M-10 Access for ABWF/MEP Installation (Linked from L3 Slab Cast 0 Access for A 03-Mar-18 23-Apr-18 0% 0% -47 AW-1M-10080 AW-1M-1( BW-MEP Plinths/Ceiling Paint (Sealer) 27 03-Mar-18 09-Apr-18 23-Apr-18 0% -39 25-May-18 0% AS-1M-10 Access for ABWF/MEP Installation (Linked from L3 Slab Cast ◆ Access for ABWF/MEP Installation (Linked from L3 \$lab Case 09-Feb-18 19-Mar-18 0% 0% -35 AW-1M-1( BW-MEP Plinths/Ceiling Paint (Sealer) 09-Feb-18 07-Mar-18 19-Mar-18 0% 0% -29 AW-1M-10090 BS-1M-10: MEP 1st/2nd Fix Installation- Containiment/Pipe/Duct/MEP 09-Feb-18 24-May-18 19-Mar-18 BS-1M-10380 0% -29 AW-1M-1 ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Fran 25 09-Feb-18 14-Mar-18 19-Mar-18 20-Apr-18 0% 0% -29 AW-1M-10100 BS-1M-10460 -29 BS-1M-10 ELV-Cabling/Wiring 16-Apr-18 13-Jul-18 21-May-18\* 15-Aug-18 0% 0% BS-1M-10450 = BS-1M-10 ELV-Equipment Rack 10-Apr-18 | 16-Apr-18 | 15-May-18 19-May-18 0% -29 BS-1M-10 MEP- 1st/2nd Fix BS-1M-10440 14-Mar-18 10-Apr-18 21-Apr-18 14-May-18 0% -29 1. Zone A, E, M AW-2F-10040 AW-2F-10 ABWF Wall Plastering/Wall Under/1st Coat 0% -37 13 24-Mar-18 | 12-Apr-18 | 12-May-18 29-May-18 0% AW-2F-10030 AW-2F-10 ABWF-Ceiling Frame(FOH)/ Door Frame/Fire Shutter(BOH) 13-Apr-18 | 12-May-18 | 29-May-18 28-Jun-18 0% 0% -37 AW-2F-10 ABWF-Drywall stud/1side broad/MEP conceal/Drywall close 05-Feb-18 23-Mar-18 23-Mar-18 12-May-18 0% 0% -37 AW-2F-10020 AW-2F-10 ABWF/MEP-Moblisation 63.49% 20% -3 AW-2F-10730 20-lan-18 29-lan-18 15-lan-18 A 01-Feb-18 AS-2F-10<sup>2</sup> Access for ABWF/MEP/Fit-out Installation (link from L3 slab ◆ Access for ABWF/MEP/Fit-out Installation (link from L3 slab cast date/de 0 100% 0% -44 20-Jan-18 08-Mar-18 AW-2F-10710 -AW-2F-10 BW-Floor screeding 08-Mar-18 03-Apr-18 23.39% 0% -37 BS-2F-10460 BS-2F-10<sup>2</sup> MEP 1st/2nd Fix -Containment/A/C duct/FS Pipe/ Riser in li -37 04-May-18 BS-2F-10400 BS-2F-104 MEP H/L 1st/2nd Fix -Containment/A/C duct/FS Pipe (FOH) 29-Jan-18 | 17-Mar-18 | 15-Jan-18 A 13-Mar-18 0% 5% 4 BS-2F-10<sup>2</sup> MEP/ELV Cabling & Wiring 28-May-18 0% -37 BS-2F-10420 = 16-Mar-18 12-Apr-18 04-May-18 0% AW-2F-10130 AW-2F-10 ABWF-Floor screeding/Door Frame, Ceiling/Wall/Floor Paint 54 10-Apr-18 | 14-Jun-18 04-Apr-18 09-Jun-18 0% 4 BS-2F-10070 -BS-2F-10( MEP H/L 1st/2nd Fix -Containment/A/C duct/FS Pipe/ Rainv 80 17-Apr-18 24-Jul-18 12-Apr-18 0% 4 AS-2F-10<sup>2</sup> Access for ABWF/MEP Installation (Liink from L3 Precast-Wa -61 Access for ABWF/MEP Installation (Liin 0 26-Jan-18 03-Apr-18 0% 0% AW-2F-10 Skylight Installation Completed (Link from Act ID 47350) 29-Mar-18 0% -61 04-Jun-18 0% Zone D1- Plaza view Gallery, Gallery 1-4 and 14 &15 and BOH along GL M & GL 5-6 21-Mar-18 18-Jul-18 26-May-18 AW-2F-10 ABWF Installation before A/C On-Typical Sequence Please r -51 AS-2F-10: Access for ABWF/MEP Installation (Liink from L3 Slab cast/d 0 21-Mar-18 0% -60 BS-2F-102 MEP Installation before A/C On - Typical Sequence Please re 94 21-Mar-18 18-Jul-18 26-May-18 -51 0% 0% 15-Sep-18 5. Zone B, Q, F, P, E1 AS-2F-104 Access for ABWF/MEP Installation (Liink from L3 Slab cast/d 0% 0% AS-2F-10! Facade Completed and Weathertight 29-Mar-18 04-Jun-18 AW-2F-10 ABWF Installation before A/C On- Typical Sequence Please ri 107 20-Jan-18 05-Jun-18 21-Mar-18 4.15% -48 AW-2F-10440 02-Aug-18 0% ◆ Access for ABWF/MEP Installation (Liink from L3 Slab ca AS-2F-104 Access for ABWF/MEP Installation (Lijnk from L3 Slab cast/d 21-Mar-18 100% -57 20-Jan-18 BS-2F-10250 BS-2F-102 MEP Installation before A/C On - Typical Sequence Please re 107 20-Jan-18 05-Jun-18 21-Mar-18 4.15% -48 4. Zone L, K, H, J AS-2F-10<sup>4</sup> Access for ABWF/MEP Installation (Liink from L3 Slab cast/d 0 21-Mar-18 Roof Terrace AW-3F-10 ABWF-Wet Trade / Screeding / Water Proofing / Test / Insula 26-Jan-18 15-Mar-18 03-Apr-18 -51 AW-3F-10010 0% 0% ◆ ABWF/MEP Access Installation, 03-Ap AS-3F-11( ABWF/MEP Access Installation 26-Jan-18 0% 0% -61 03-Apr-18 BS-3F-10( MEP-1st & 2nd Fix BS-3F-10000 15-Mar-18 24-May-18 19-May-18 25-Jul-18 0% -51 Zone E & P & G (G.L. A-G/8-14 AW-3F-1 PISA-Skylight Installation 23 02-Mar-18 29-Mar-18 07-May-18 AW-3F-10620 04-Jun-18 0% 0% -51 AW-3F-1 Zone P Remaining Structure for Skylight (Link from Zone P 3 27 26-Jan-18 02-Mar-18 03-Apr-18 AW-3F-10605 07-May-18 0% 0% -51 Zone B & C & D (G.L. A-E/8-11) Zone B & D AS-3F-11 ABWF/MEP Access Installation 02-Mar-18 07-May-18 0% -61 AW-3F-1 PISA-Skylight Installation 13-Apr-18 10-May-18 14-Jun-18 12-Jul-18 0% 0% -51 27 08-Mar-18 12-Apr-18 12-May-18 AW-3F-1 REL-Precast Wall / Roof Ready 0% 0% -51 13-Jun-18 AW-3F-1 Zone C Remaining Structure for Skylight (Link from Zone C 3 27 01-Feb-18 07-Mar-18 10-Apr-18 11-May-18 0% -51

File Name: 3MRP-28 Three Months Rolling Programme Status at 27 Jan 2018

# Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

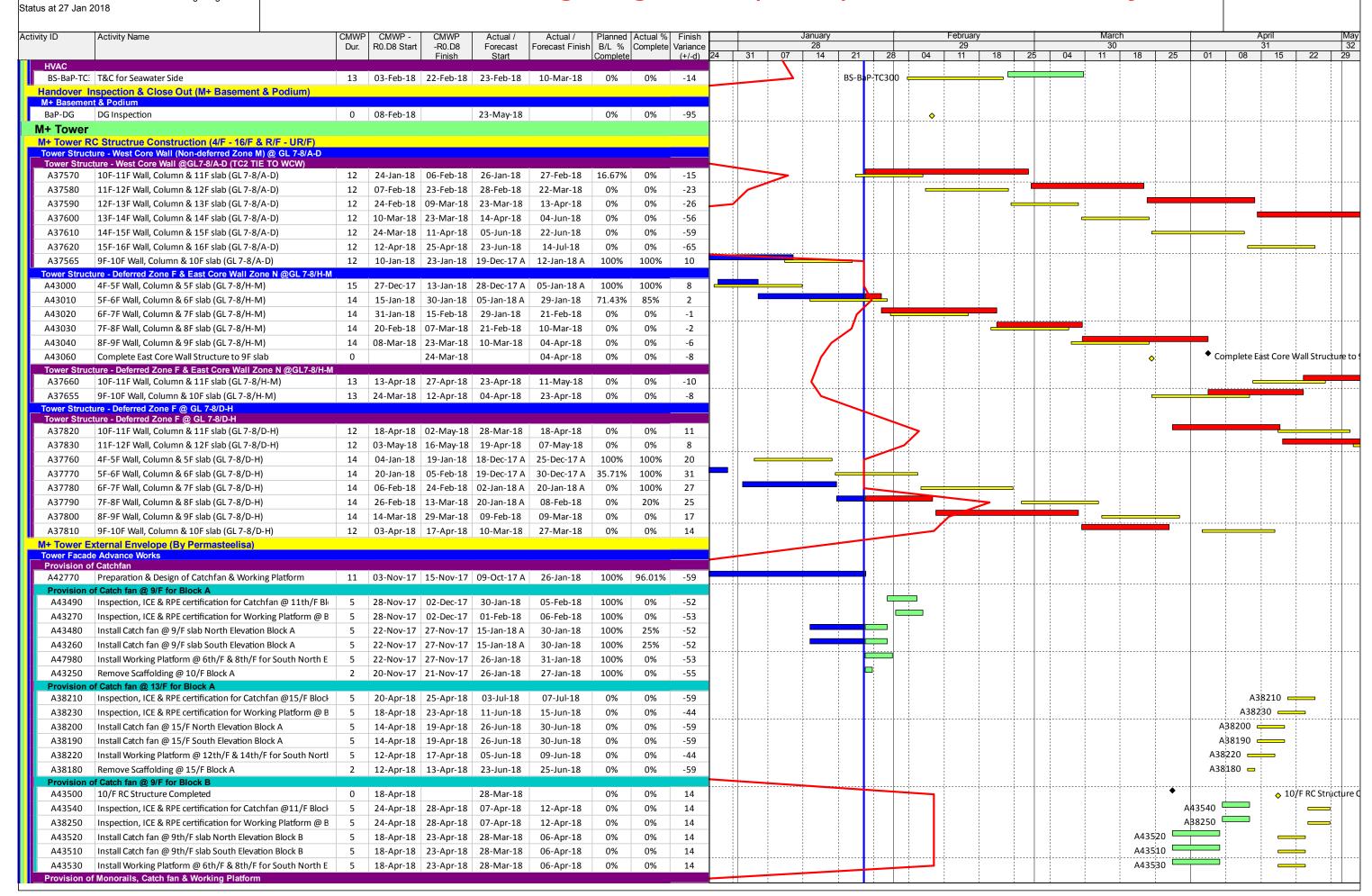
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ID Activity Name	CMWP		CMWP	Actual /	Actual /		Actual %	Finish			Janu				Februar	У		Marc				Apı		
	Dur.	R0.D8 Start	-R0.D8 Finish	Forecast Start	Forecast Finish	n B/L % ( Complete	Complete	Variance (+/-d)	24	31	07 28		21	28 04	29 11	18 25	04	30		25	01	08		22
Staircase & Staircase Lobby										+							1							
ST-B2-102 Staircase ST-76 (Similiar working procedures as ST-04B)	75	03-Mar-18	06-Jun-18	15-Mar-18	19-Jun-18	0%	0%	-10								ST-B2-1022	) <del> </del>		;	;	<del></del>	:	;	
I Levels Works										-														
lisers 1. Zone A & M										<u>-</u>						<del> </del>		-}	÷	÷				
BS-ALL-10 Zone A(GL B & E)- MEP Riser Installation-1st/2nd Fix Installa	54	26-Jan-18	07-Apr-18	03-Apr-18	08-Jun-18	0%	0%	-51					i i	1	i		<u> </u>	<u>i                                      </u>	<u>i                                      </u>	<u> </u>		_	_	
BS-ALL-10 Zone A(GL B & E)-MEP Riser Installation-Cabling		07-Apr-18	· ·	•	13-Aug-18	0%	0%	-51																
BS-ALL-10 Zone A(GL H)- MEP Riser Installation-1st/2nd Fix Installation		01-Mar-18			25-Jul-18	0%	0%	-63										!	!	:		1	- 1	
BS-ALL-1C Zone M- MEP Riser Installation-1st/2nd Fix Installation			,	,	25-May-18	0%	0%	4		-								-						
2. Zone N	41	10-Api-18	30-Way-10	04-Apr-10	23-Way-10	070	070	-								<del></del>			÷	÷				
BS-ALL-10 Zone N- MEP Riser Installation-1st/2nd Fix Installation	41	24-Apr-18	13-Jun-18	26-Jun-18	14-Aug-18	0%	0%	-51																
4. Zone D1		1																						
BS-ALL-10 Zone D1- MEP Riser Installation-1st/2nd Fix Installation	41	02-Mar-18	24-Apr-18	07-May-18	26-Jun-18	0%	0%	-51									-		<u> </u>		<del></del>			٥
BS-ALL-10 Zone D1-MEP Riser Installation-Cabling	54	24-Apr-18	29-Jun-18	26-Jun-18	29-Aug-18	0%	0%	-51														BS-AL	L-10110	
S. Zone E		•			3					11									<u> </u>	†				
BS-ALL-10 Zone E- MEP Riser Installation-1st/2nd Fix Installation	41	11-Dec-17	31-Jan-18	21-Mar-18	14-May-18	88.89%	0%	-80		1				<b>_</b>										
BS-ALL-10 Zone E-MEP Riser Installation-Cabling	54	31-Jan-18	12-Apr-18	14-May-18	19-Jul-18	0%	0%	-80				BS-AI	LL-1 <mark>01</mark> 50	) 🕌	<u> </u>	1 1	<u> </u>	i	i	<u> </u>				
'. RDE / CSF				•													i ! !							
BS-ALL-10 B2/F_RDE ICT Riser (B2-1-950M) GL 5'/F'	41	24-Apr-18	13-Jun-18	11-Jul-18	28-Aug-18	0%	0%	-63									! ! !							
aircases										]									-					
+ 												-												
Stair cores @ GL B-C/3 (Zone A) Staircase B2/F - G/F Staircase ST-04B																	1 1 1					-		
AW-ALL- ABWF-Door/Ironmongeries	7	26-Jan-18	02-Feb-18	17-Apr-18	25-Apr-18	0%	0%	-63	_								!							
AW-ALL- ABWF-Metal Work- Hand rail, balustrade (7 days)	7			05-Mar-18	13-Mar-18	100%	0%	-63		<del> - </del>						†		<del></del>	†	÷				
AW-ALL- ABWF-Wet Trade, Floor/Wall/Ceiling						100%	0%	-63	_			_ :					!		1	1				
	19		17-Jaii-10	13-Mar-18	09-Apr-18				_							<b>A</b> 000	ss Data for (	T 04B 2	1 Fab 10	,				
AS-ALL-: Access Date for ST-04B	0	07-Dec-17		24-Feb-18		100%	0%	-63	_							ACCE	ss Date for S	5 1-U4B, Z	4-reb-18	`				
BS-ALL-1 MEP 1st /2nd Fix, FS Riser / Containment	7			24-Feb-18	05-Mar-18	100%	0%	-63	_														_	
BS-ALL-1 MEP Final Fix (7days)	7	18-Jan-18	25-Jan-18	09-Apr-18	17-Apr-18	100%	0%	-63	<b>_</b>										ļ	İ				
Staircase G/F/ - 3/F Staircase ST-04	7	16 Am 10	24 4 - 10	02 1 10	11 1 10	00/	00/	62	_															
AW-ALL- ABWF-Door/Ironmongeries	/	· · · · · · · · · · · · · · · · · · ·	24-Apr-18		11-Jul-18	0%	0%	-63	-															,
AW-ALL- ABWF-Metal Work- Hand rail, balustrade (7 days)				11-May-18		0%	0%	-63																
AW-ALL- ABWF-Wet Trade, Floor/Wall/Ceiling	25	09-Mar-18	11-Apr-18	28-May-18	27-Jun-18	0%	0%	-63	_								_	1	1	1	$\overline{}$	-		
AS-ALL-: Access Date for ST-04	0	03-Feb-18		25-Apr-18		0%	0%	-63		<u> </u>				<u> </u>		ļ			ļ	ļ				• <u> </u>
BS-ALL-1 MEP 1st /2nd Fix, FS Riser / Containment	13	03-Feb-18	21-Feb-18	25-Apr-18	11-May-18	0%	0%	-63						<u> </u>	!	<del></del>								_
BS-ALL-1 MEP Final Fix (7days)	7	12-Apr-18	19-Apr-18	27-Jun-18	06-Jul-18	0%	0%	-63									!				. !	<del>-</del>	<b>—</b>	
Stair cores @ G-H/2-3 (Zone D)																								
Staircase B2/F - G/F Staircase ST-07B	0	24 Am 10		11 1 10		00/	00/	62	_															_
AS-ALL-: Access Date for ST-04B		24-Apr-18		11-Jul-18		0%	0%	-63		<del> </del> -						<del> </del>					<sub>[</sub>			<u> </u>
BS-ALL-1 MEP 1st /2nd Fix, FS Riser / Containment	7	24-Apr-18	03-May-18	11-Jul-18	19-Jul-18	0%	0%	-63														BS-AL	L-10210	
Stair cores @ L-M/7-8 (Zone N) Staircase B1/F - G/F Staircase ST-03B																								
AS-ALL-: Access Date for ST-03B	0	24-Apr-18		11-Jul-18		0%	0%	-63	_															<b>\</b>
		24-Apr-18	02-May-19		10 Jul 19			-63																_
BS-ALL-1 MEP 1st /2nd Fix, FS Riser / Containment Stair cores @ A-B/7-8 (Zone M)	,	24-Whi-19	03-iviay-18	TT-101-TQ	19-Jul-18	0%	0%	-03	ļ	<del> - </del>						<u> </u>			÷	÷	; <del> </del> -			
Staircase B1/F - G/F Staircase ST-01B																	1							
AW-ALL- ABWF-Door/Ironmongeries	7	22-Jan-18	30-Jan-18	13-Apr-18	21-Apr-18	49.21%	0%	-63				_	-	<b>-</b>			i !	-				Ė		
AW-ALL- ABWF-Metal Work- Hand rail, balustrade	7			05-Mar-18	13-Mar-18	100%	0%	-63				ĺ												
AW-ALL- ABWF-Wet Trade, Floor/Wall/Ceiling	19	23-Dec-17	17-Jan-18	13-Mar-18	09-Apr-18	100%	0%	-63		<del>! </del>		<b>-</b>					1		+	+	<del>ب</del>	•		
AS-ALL-: Access Date for ST-01B	0	07-Dec-17	==	24-Feb-18	F. 23	100%	0%	-63	1	11						Acce	ss Date for S	ST-01B. 2	4-Feb-18				<del> </del>	
BS-ALL-1 MEP 1st /2nd Fix, FS Riser / Containment	7		14-Dec-17	24-Feb-18	05-Mar-18	100%	0%	-63										-,-				-		
BS-ALL-1 MEP Final Fix	7			09-Apr-18	17-Apr-18	100%	0%	-63													. !	1	-	
Staircase G/F/ - 3/F Staircase ST-01	,	10-1011-10	23 Jan-10	02 Whi-10	11-Whi-10	100/0	370	-03																
AW-ALL- ABWF-Metal Work- Hand rail, balustrade	13	25-Apr-18	11-Mav-18	08-Mav-18	24-May-18	0%	0%	-10																
AS-ALL-: Access Date for ST-03		10-Apr-18	, 10	21-Apr-18	_ :, 10	0%	0%	-10	1	<u> </u>						<u> </u>			Ť	-		<b>•</b>	<b>♦</b> Ac	
BS-ALL-1 MEP 1st /2nd Fix, FS Riser / Containment		· ·	25_Apr 10	•	08-May-18	0%	0%	-10	-												, !	<b>Y</b>	į Ac	
Basement & Podium Testing & Commissioning	13	10-Whi-19	72-Whi-19	71-Whi-19	OO-IVIAY-18	U%	U%	-10		<del> </del>														
P System T&C																	1							
ectrical										11														
I+ Podium						,							I											
EL-CLP-10 SPS meter Cabinet CLP power on	0		20-Oct-17		26-Jan-18	100%	0%	-94					\$P	S meter Cabii	net CLP pow	er on,								
EL-CLP-10 TX Room A CLP power on (M+ & CSF)	0		24-Mar-18		28-Apr-18	0%	0%	-31				:							(	<b>&gt;</b>				
EL-CLP-10 TX Room B CLP power on (M+ & CSF)	0		24-Mar-18		28-Apr-18	0%	0%	-31		<u>:</u>										ا \ ا				
EL-CLP-10 TX Room ICP CLP power on	0	İ	08-Jan-18		26-Jan-18*	100%	0%	-17					+ ±v	D ICD CI	P power on			i	į.	1			-	

File Name: 3MRP-28 Three Months Rolling Programme

#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

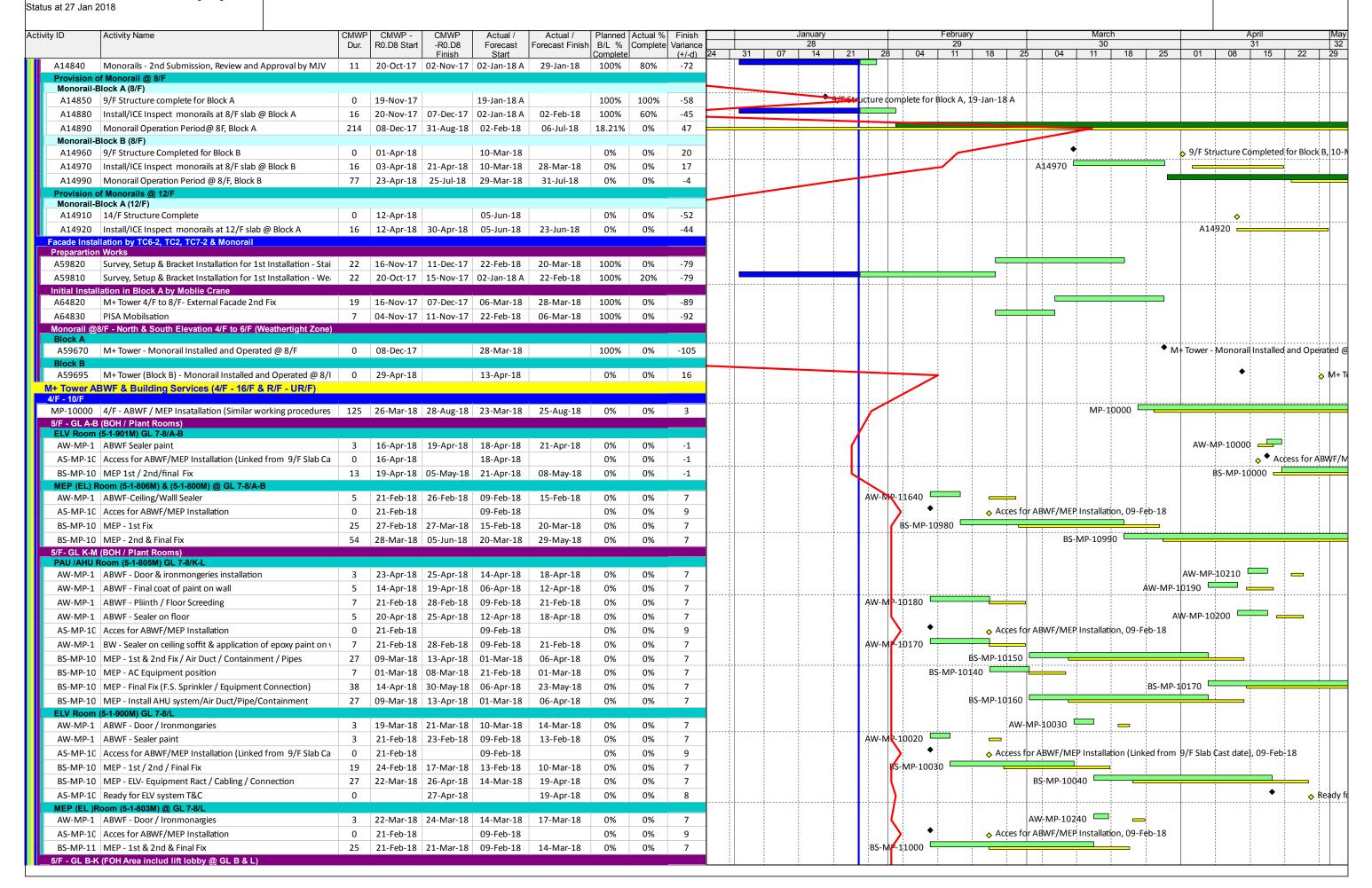
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File Name: 3MRP-28 Three Months Rolling Programme

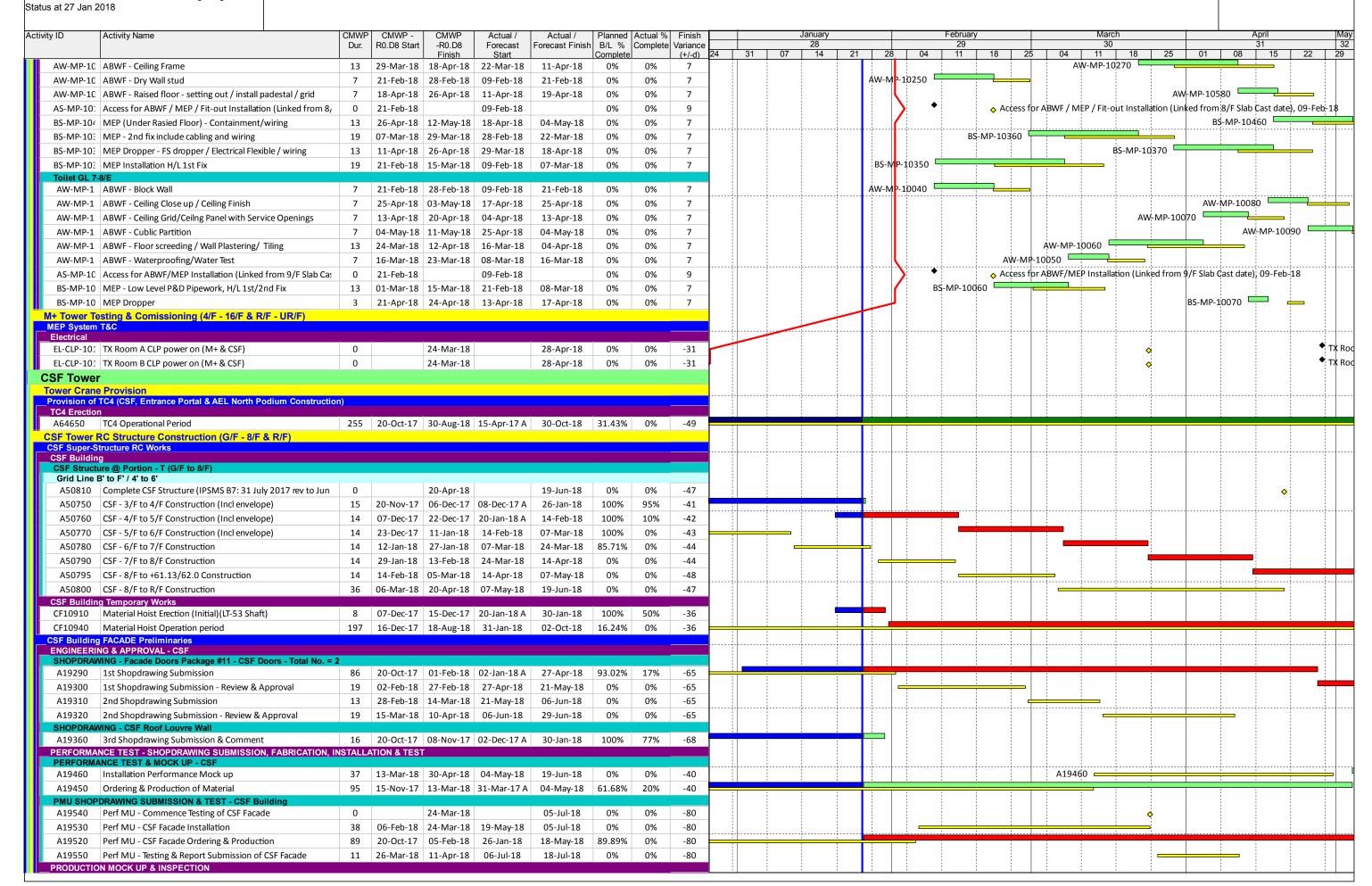
#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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File Name: 3MRP-28 Three Months Rolling Programme

#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018



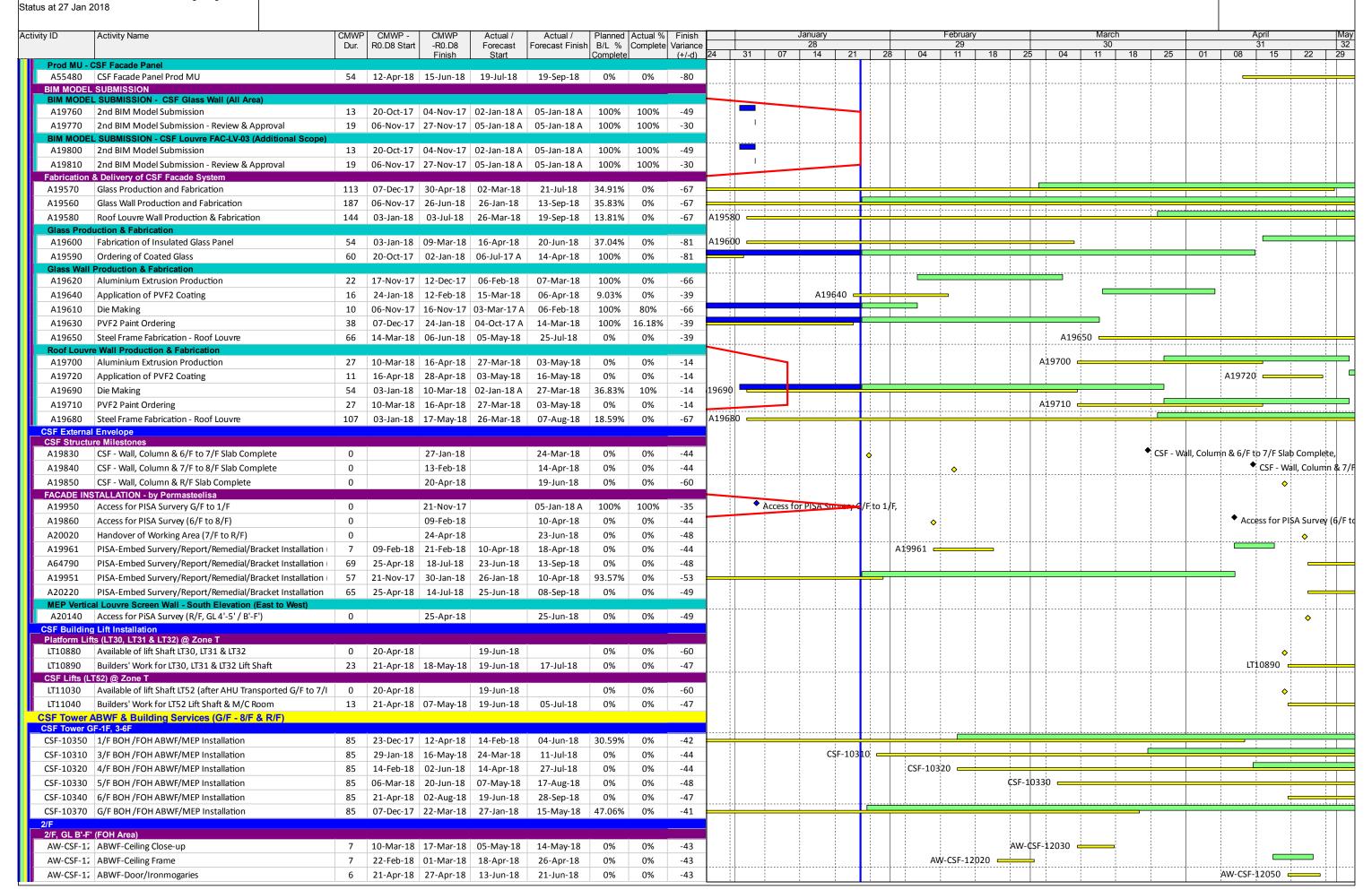
Data Date: 26-Jan-18

Layout Name: 01) CMWP - 3MRP (M28)

File Name: 3MRP-28 Three Months Rolling Programme

#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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Data Date: 26-Jan-18

Layout Name: 01) CMWP - 3MRP (M28)

File Name: 3MRP-28 Three Months Rolling Programme

# Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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y ID	Activity Name	CMWP		MWP	Actual /	Actual /	Planned		Finish			nuary			February			March			April	
		Dur.		R0.D8 Finish	Forecast Start	Forecast Finish	B/L % Complete	Complete	Variance (+/-d)			28 14	21 28	04	29 11 18	25	04	11	18 25	01	31 08   15	22
AW-CSF-12	ABWF-Dry Wall Close-up/	7	10-Feb-18 21-			18-Apr-18	0%	0%	-43					F-12010								
AW-CSF-11	ABWF-Dry Wall Stud	7	12-Jan-18 19-	-Jan-18	07-Mar-18	15-Mar-18	100%	0%	-43	ΑÌ	W-CSF-11970 📥							_ ;				
AW-CSF-12	ABWF-Wall/Ceiling/Floor Final Finishing	25	19-Mar-18 20-	-Apr-18	14-May-18	13-Jun-18	0%	0%	-43								AW-CSF	-12040				_
AS-CSF-10	Access for ABWF/MEP Installation	0	12-Jan-18	-	07-Mar-18		100%	0%	-51		<b>♦</b>						◆ Acce	ess for AE	WF/MEP Insta	allation, 07-M	ar-18	
	MEP Final Fix	7	21-Apr-18 28-	-Apr-18	13-Jun-18	22-Jun-18	0%	0%	-43	1											BS-CSF-11240	) 📥
	MEP- MEP Dropper	7	02-Mar-18 09-	•		05-May-18	0%	0%	-43	-					BS-CSF	-11230		- 1				
	MEP-1st/2nd Fix-Duct/Containment/ Pipe/FCU	25	12-Jan-18 09-		•	10-Apr-18	48%	0%	-43		S-CSF-11190 ===							<u> </u>	:		_	
	BOH/Plant Room Area)	23	12 3411 10 03	160 10	07 Widi 10	10 Apr 10	4070	070	73		3 631 11130											
	ABWF - Block Wall / Rendering / Floor Screeding	19	12-Jan-18 02-	Feb-18	07-Mar-18	29-Mar-18	63.16%	0%	-43			<u> </u>		<b>-</b>								
AW-CSF-12	ABWF- Wall / Ceiling 1st Coat	7	12-Feb-18 22-	-Feb-18	11-Apr-18	19-Apr-18	0%	0%	-43	1									!			
AS-CSF-10	Access for ABWF/ MEP Installation	0	12-Jan-18		07-Mar-18		100%	0%	-51								◆ Acce	ess for AE	WF/ MEP Inst	allation, 07-N	1ar-18	
	BW - Equipment Plinth	7	03-Feb-18 10-	-Feb-18		11-Apr-18	0%	0%	-43		Ť									1	_	
	MEP - AHU Room Installation-1st / 2nd / Final Fix Installatio	54	23-Feb-18 02-			25-Jun-18	0%	0%	-43													-
	MEP - ICT Room Installation - 1st / 2nd / Final Fix Installation		23-Feb-18 23-	•	•	19-May-18	0%	0%	-43	-								- 1			1	
	MEP - Riser Installation (Linked from 8/F Access Date)		06-Mar-18 12-		•	-	0%	0%	-48		·										·····	
	MEP/ ELV-ELV Room Installation-1st / 2nd / Final Fix Installa			•	•	12-Jul-18				-												
D3-C3F-11.	INIER/ ELV-ELV KOOIII IIIStallatiofi-1St / Zfig / Final FIX Installa	54	23-Feb-18 02-	ıvıay-18	13-Abt-18	25-Jun-18	0%	0%	-43									1	-	1		
7/F, GL B'-F'	(FOH Area)																	1				
	ABWF - Dry Wall Stud	7	21-Apr-18 28-	Apr-18	19-Jun-18	27-Jun-18	0%	0%	-47											A	W-CSF-12070	· <del></del>
	ABWF - Metal Ceiling Panel frame installation	19	21-Apr-18 14-			12-Jul-18	0%	0%	-47	1			<b>-</b>						·	1		
AS-CSF-10	Access for ABWF / MEP Installation	0	21-Apr-18	•	19-Jun-18		0%	0%	-56													0
	Common Scaffold Erection @ 7/F Painting Studio		21-Apr-18 07-	Mav-18		05-Jul-18	0%	0%	-47									- 1		į.	W-CSF-12060	, 🕌
	PISA - Glass Curtain Wall Installation (Along GL 4')		21-Apr-18 07-	•		05-Jul-18	0%	0%	-47	-		1						- 1		- 1 :	.W-CSF-12160	- ;
3/F	The state of the s	10	217.p. 10 07	iiiay 10	15 va 10	00 (4. 10	0,0	0,0	.,													
8F Chiller Pl	ant Room						,															
AS-CSF-10	Access for ABWF/MEP Installation (linked from CSF Roof str	0	21-Apr-18		19-Jun-18		0%	0%	-56													<b>♦</b>
	BW- Water Proofing/Test/Floating Slab/ Plinth	19	21-Apr-18 14-	May-18	19-Jun-18	12-Jul-18	0%	0%	-47									- 1				+
	nk and Pumps Room		1																			
	Access for ABWF/MEP Installation (linked from CSF Roof str	0	21-Apr-18		19-Jun-18		0%	0%	-56	<b></b>							-					<b>♦</b>
NAV CSE 12	ABWF-Cast-in Bolt for Fall Arrested System	7	21 Apr 10 20	Apr 10	10 Jun 10	27 Jun 19	09/	00/	-47	-												
	·		21-Apr-18 28-			27-Jun-18	0%	0%		-												
	RL-Cast-in Bolt for Pre-cast RC Panel		21-Apr-18 28-	-	19-Jun-18	27-Jun-18	0%	0%	-47	-												
	Roof Structure Completed	0	21-	Apr-18		19-Jun-18	0%	0%	-56													<b>♦</b>
All Level Risers (GL4'/	C' & 4'/F')																					
	Access for MEP Installation (Linked from R/F Slab Cast date)	0	21-Apr-18		19-Jun-18		0%	0%	-56	-								- 1				<b>\rightarrow</b>
	MEP Riser Installation-1st/2nd Fix Installation		21-Apr-18 24-	May-18	19-Jun-18	19-Jul-18	0%	0%	-45			- 1						- 1				
SF Tower T	esting & Comissioning (G/F - 8/F & R/F)		• ,	,																		
MEP System	T&C Table 1																					
Electrical	T/O 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		24			20.4.40	00/	00/	24													•
	TX Room A CLP power on (M+ & CSF)	0	24-	Mar-18		28-Apr-18	0%	0%	-31									- 1	<b>\rightarrow</b>			
DE Tower																						
ower Crane	Provision  C1-A & TC1-B (RDE & CSF Construction)																					
TC1-A & TC1	·										1											
A64670	TC1-A 1st Operational Period	55	31-Oct-17 05-	-Jan-18	17-Nov-17 A	09-Feb-18	100%	0%	-30			1	1	1								
A64660	TC1-B 1st Operational Period	61	25-Oct-17 08-	-Jan-18	26-Jan-18	01-Feb-18	100%	0%	-21													
TC1-A & TC1	-B 1st Jack																	1				
A64140	1st Raise & Jack up of TC1-A to 65.1mPD	2	06-Jan-18 08-	-Jan-18	10-Feb-18	12-Feb-18	100%	0%	-30	AE	4140 📥											
A64150	1st Raise & Jack up of TC1-B to 55.1mPD	2	09-Jan-18 10-	-Jan-18	13-Feb-18	14-Feb-18	100%	0%	-30		A64150 😑											
A64130	Inspection and ICE & RPE Certification for TC1-A Ties	2	04-Jan-18 05-	-Jan-18	30-Jan-18	31-Jan-18	100%	0%	-22	A641	30 🖵											
A64120	Install & Connect Tie-in between TC1-A & RDE 2/F slab	1	03-Jan-18 03-	-Jan-18	29-Jan-18	29-Jan-18	100%	0%	-22	A641			0									
A64690	TC1-A 2nd Operational Period	88	09-Jan-18 28-	-Apr-18	13-Feb-18	03-Jul-18	17.05%	0%	-52		A64690	-				+++	<del>-                                    </del>			<del></del>	-	
	TC1-B 2nd Operational Period	88	11-Jan-18 02-	-		05-Jul-18	14.77%	0%	-52		A64680					<del>-                                    </del>	1 1			1		
	TC2 1st Raise completed	0		-Jan-18		26-Jan-18	100%	0%	-19				TC2 1s	Raise com	leted,			·				
TC1-A & TC1	•		33					0,0					1 1		,							
	Inspection and ICE & RPE Certification for TC1-A & TC1-B Ti	2	25-Apr-18 26-	Apr-18	06-Jun-18	07-Jun-18	0%	0%	-34												A6	4180 🗕
A64170	Install & Connect Tie-in between TC1-A & TC1-B & RDE 8/F s	1	24-Apr-18 24-			05-Jun-18	0%	0%	-34	1											A64	170 •
	RDE 8/F Slab Portion B Completed	0	-	Apr-18		04-Jun-18	0%	0%	-47			i										
A64160			37	.p. 20			5,5	5,5							( <del>-</del>							
A64160 A64155	TC2 2nd Raise completed	0	2/1_	Apr-18		07-Apr-18	0%	0%	14		1					1	1	1		•	į	

Layout Name: 01) CMWP - 3MRP (M28)

File Name: 3MRP-28 Three Months Rolling Programme

### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Page 31 of 49

/ ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8	Actual / Forecast	Actual / Forecast Finish		Actual %				January 28				February 29				March 30	1			A	pril 31	
		Dul.	No.Do Staff	Finish	Start	i orecast Finish	Complete			24	31 07		21	28	04	11	18	25	04	11	18	25	01	08	15	22
	ure @ Portion - U (G/F to 15M/F)													<u> </u>					···							
	RDE - Walls, Columns & 10/F Slab - Zone A	14	25-Apr-18	11-May-18	22-Jun-18	09-Jul-18	0%	0%	-47																	
	RDE - Walls, Columns & 10/F Slab - Zone B	14	· ·	05-May-18		18-Jul-18	0%	0%	-60							:										
A50855	RDE - Walls, Columns & 2/F Slab - Pour 2	30	· ·	-		05-Jan-18 A	100%	100%	-32	-	_															
A50857	RDE - Walls, Columns & 2/F Slab - Pour 3	39			•	11-Jan-18 A	100%	100%	-21	- :																
A50858	RDE - Walls, Columns & 2/F Slab - Pour 4	39				09-Jan-18 A	100%	100%	-17						11										·	
A50860	RDE - Walls, Columns & 3/F Slab - Zone A	14		08-Jan-18			100%	0%	-45										-							
A50865	RDE - Walls, Columns & 3/F Slab - Zone B	14		02-Jan-18			100%	0%	-56	-		1		1	1 1			1		-						
A50870	RDE - Walls, Columns & 4/F Slab - Zone A	14	09-Jan-18			23-Mar-18	100%	0%	-47	1 11	_	-								-						
A50875	RDE - Walls, Columns & 4/F Slab - Zone B	14	03-Jan-18	18-Jan-18	13-Mar-18	06-Apr-18	100%	0%	-60											-	1					
A50880	RDE - Walls, Columns & 5/F Slab - Zone A	14		09-Feb-18		13-Apr-18	7.14%	0%	-47	1													<del></del>		·	,
A50885	RDE - Walls, Columns & 5/F Slab - Zone B	14		03-Feb-18		23-Apr-18	42.86%	0%	-60	1		_			_								÷		<del></del>	į.
A50890	RDE - Walls, Columns & 6/F Slab - Zone A	14		01-Mar-18	•	30-Apr-18	0%	0%	-47						4			<u> </u>						· ·	<u> </u>	
A50895	RDE - Walls, Columns & 6/F Slab - Zone B	14		23-Feb-18	•	10-May-18	0%	0%	-60	1 11																
A50900	RDE - Walls, Columns & 7/F Slab - Zone A	14		17-Mar-18		17-May-18	0%	0%	-47	1																
A50905	RDE - Walls, Columns & 7/F Slab - Zone B	14		12-Mar-18	•	28-May-18	0%	0%	-60	1				} !			<del> </del>			_						
	RDE - Walls, Columns & 8/F Slab - Zone A	14		07-Apr-18	•	04-Jun-18	0%	0%	-47	1																
	RDE - Walls, Columns & 8/F Slab - Zone B	14	13-Mar-18	28-Mar-18	29-May-18	13-Jun-18	0%	0%	-60																	
	RDE - Walls, Columns & 9/F Slab - Zone A	14		24-Apr-18	•	21-Jun-18	0%	0%	-47	1 11																_
	RDE - Walls, Columns & 9/F Slab - Zone B	14	· ·	18-Apr-18		30-Jun-18	0%	0%	-60																	
	g Temporary Works																									
RD10090	Material Hoist Erection (Initial)	8	25-Jan-18	02-Feb-18	24-Mar-18	06-Apr-18	12.5%	0%	-47				+	-							-					
	g FACADE Preliminaries																									
	VINGS + DESIGN CALCULATION VING + DESIGN CALCULATION - by Redland																									
A53490	3rd Shopdrawing for PreCast Tubes, Columns and Roof Pan	13	20-Oct-17	04-Nov-17	02-Jan-18 A	03-Feb-18	100%	45%	-74					:										1		
A53500	3rd Shopdrawing for PreCast Tubes, Columns and Roof Pan	13	06-Nov-17	20-Nov-17	03-Feb-18	21-Feb-18	100%	0%	-73							: :	_									
SHOPDRAV	VING + DESIGN CALCULATION - by PISA																									
A53830	2nd Shopdrawing for Window Wall & Louver at 15F to RF	13	24-Oct-17	08-Nov-17	02-Dec-17 A	16-Jan-18 A	100%	100%	-55	- ;																
A53710	2nd Shopdrawing for Window Wall, Facade Window, Louver	13		04-Nov-17			100%	53.85%	-73										·						· · · · · · · · · · · · · · · · · · ·	
A53720	2nd Shopdrawing for Window Wall, Facade Window, Louver	13	09-Nov-17	23-Nov-17	02-Dec-17 A	02-Feb-18	100%	56%	-58	- 11	-	}														
A53860	3rd Shopdrawing for Window Wall & Louver at 15F to RF - F	13	09-Dec-17	23-Dec-17	02-Jan-18 A	07-Feb-18	100%	25%	-36		i	i			<del>-</del>											
A53800	3rd Shopdrawing for Window Wall & Louver at 2F to 14F - F	13	20-Oct-17	04-Nov-17	02-Dec-17 A	29-Jan-18	100%	81%	-69			!			<u>i</u> !											
A53680	3rd Shopdrawing Cast-in Embed for Window Wall & Louver	13		08-Dec-17		05-Feb-18	100%	25%	-47			į			<u> </u>											
	3rd Shopdrawing Cast-in Embed for Window Wall & Louver	16		08-Nov-17			100%	95%	-65						<u></u>	ļļ.									· · · · · · · · · · · · · · · · · · ·	
A53730	3rd Shopdrawing for Window Wall, Facade Window, Louver	13				08-Feb-18	100%	25%	-49			ļ														
	3rd Shopdrawing for Window Wall, Facade Window, Louver	13	09-Dec-17	23-Dec-17	04-Jan-18 A	07-Feb-18	100%	25%	-36			İ														
	NCE MOCK UP TEST ANCE MOCK UP TEST - by PISA					_																				
_	2nd Performance Mock Up Test Design Submission of Wind	13	06-Nov-17	20-Nov-17	15-Dec-17 A	29-Dec-17 A	100%	100%	-31																	
A54020	2nd Performance Mock Up Test Design Submission of Wind	13	21-Nov-17	05-Dec-17	23-Dec-17 A	25-Jan-18 A	100%	100%	-40	:	!	!														
A54030	3rd Performance Mock Up Test Design Submission of Windo	13				26-Jan-18 A		100%	-28	1		!														
A54040	3rd Performance Mock Up Test Design Submission of Windo	13	21-Dec-17	08-Jan-18	02-Jan-18 A	26-Jan-18 A	100%	100%	-15	-									}				1			
A53980	3rd Performance Mock Up Test Design Submission of Windo	13	06-Dec-17	20-Dec-17	16-Dec-17 A	30-Dec-17 A	100%	100%	-6														į			
	G + DESIGN CALCULATION									-				<u> </u>												
_	NG + DESIGN CALCULATION - by PISA  1st BD Submission Cast-in Embed for Window Wall & Louve	11	20-Oct 17	02-Nov 17	30-Mar 17 A	26-lan 10	100%	Q2 010/	-60			į														
A54220		11		02-Nov-17			100%		-69	-													i 1 1			
A54400	1st BD Submission for Window Wall & Louver at 15F to RF - 2nd BD Submission for Window Wall & Louver at 15F to RF					02-Jan-18 A		100%	-33 -7														1			
A54420 A54230	2nd BD Submission for Window Wall & Louver at 15F to RF  2nd BD Submission Cast-in Embed for Window Wall & Louve	13				02-Jan-18 A 12-Jan-18 A	100%	100%	-44		i	ı							į				į			
	2nd BD Submission Cast-in Embed for Window Wall & Louve	-					100%	88%	-44			<u>'</u>														
A54240 A54360	2nd BD Submission Cast-in Embed for Window Wall & Louve 2nd BD Submission for Window Wall & Louver at 2F to 14F			02-Dec-17				100%		-																
		13				02-Jan-18 A	100%		-33				7										1			
A54300	2nd BD Submission for Window Wall, Facade Window, Louv	13				02-Jan-18 A	-	100%	-33 6																	
A54430	3rd BD Submission for Window Wall & Louver at 15F to RF					02-Jan-18 A		100%	-	:													į			
A54380	3rd BD Submission for Window Wall & Louver at 2F to 14F -	13				02-Jan-18 A		100%	-7 10		1	r <del> </del>			·					<del> </del>						
A54250	3rd BD Submission Cast-in Embed for Window Wall & Louve	13				12-Jan-18 A		100%	-18			1											1			
A54260	3rd BD Submission Cast-in Embed for Window Wall & Louve	13				12-Jan-18 A		100%	-5 10	-			<u> </u>										1			
A54440	3rd BD Submission for Window Wall & Louver at 15F to RF -	13	⊤ บ9-Jan-18	∠3-Jan-18	บช-Jan-18 A	12-Jan-18 A	100%	100%	10	1 1				: 1		: :	1	1 1	1	1			1	- 1	į	

Layout Name: 01) CMWP - 3MRP (M28)

File Name: 3MRP-28 Three Months Rolling Programme

### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8	Actual / Forecast	Actual / Forecast Finis	Planned h B/L %	Actual % Complete	Finish Variance			January 28				February 29		Marc 30	ch			April 31		May 32
			Do Otalt	Finish	Start		Complete		(+/-d)	24	31		21	28	04	11 18	25 04	11	18	25 (	01	08 1	15 22	
A21260	RDE - Wall, Column & 7/F Slab Complete STALLATION - by Permasteelisa	0		18-Mar-18		18-May-18	0%	0%	-56										<b>\$</b>					
	STALLATION - by Permasteelisa EVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 04, 05)	5a & 05b	0)																					
A21290	Handover of Working Area (after completion of 7/F Slab)	0		19-Mar-18		18-May-18	0%	0%	-47						 				<b>♦</b>					
A21310	RDE - 2/F to 3/F Install Window Curtain Wall (2 wks per floc	3	07-Apr-18	10-Apr-18	04-Jun-18	06-Jun-18	0%	0%	-47	<u> </u>		ļ		ļ	ļ	ļi	.		<u> </u>		<del>.</del>	<u>-                                    </u>	i	
A21320	RDE - 3/F to 4/F Install Window Curtain Wall	3	21-Apr-18	24-Apr-18	19-Jun-18	21-Jun-18	0%	0%	-47						!								<b>÷</b>	
A21295	RDE - Survey & Setting Out G/F to 7/F (North Elevation)			06-Apr-18	18-May-18	02-Jun-18	0%	0%	-47												—			
	VATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a Handover of Working Area (after completion of 7/F Slab)	<b>a &amp; 05b)</b> 0		19-Mar-18		19-May-19	0%	0%	-47															
A21450 A21470	RDE - 2/F to 3/F Install Window Curtain Wall	3	11_Apr_10		07-Jun-18	18-May-18 09-Jun-18	0%	0%	-47	-									<b>*</b>					
A21470	RDE - 3/F to 4/F Install Window Curtain Wall	3		· ·	22-Jun-18	25-Jun-18	0%	0%	-47			ļ		<u>.</u>	i	<del> </del>			ļ					
A64730	RDE - Survey & Setting Out G/F to 7/F (West Elevation)	-	+	-	18-May-18	02-Jun-18	0%	0%	-47	1														
	EVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 04			00 /tp: 10	10 may 10	02 Juli 10	070	070	.,															
A21640	Handover of Working Area (after completion of 7/F Slab)	0		19-Mar-18		18-May-18	0%	0%	-47										<b>♦</b>					
A21660	RDE - 2/F to 3/F Install Window Curtain Wall	3	14-Apr-18	17-Apr-18	11-Jun-18	13-Jun-18	0%	0%	-47			<u> </u>										<u></u>	1	
A64740	RDE - Survey & Setting Out G/F to 7/F (South Elevation)		19-Mar-18	06-Apr-18	18-May-18	02-Jun-18	0%	0%	-47										-		<b>—</b> [			
	VATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a			40.14		40.54	051	224	4-						! ! !									
A21800	Handover of Working Area (after completion of 7/F Slab)	0	10 4 - 10	19-Mar-18		18-May-18		0%	-47	-					!				<b>♦</b>				_	
A21820	RDE - 2/F to 3/F Install Window Curtain Wall	12		· ·	14-Jun-18	16-Jun-18	0%	0%	-47	-														
	RDE - Survey & Setting Out G/F to 7/F (East Elevation) STALLATION - by ISP	13	19-iviar-18	uo-Apr-18	18-May-18	02-Jun-18	0%	0%	-47	ļi		<del> </del>		<del>}</del>	ļ	<del> </del>		-}					·	
SOUTH E	LEVATION - Facade Mesh Balustrade (FC-BA-02)																							
	RDE - 2/F Install Facade Mesh Balustrade (FC-BA-02)	11	21-Apr-18	04-May-18	19-Jun-18	30-Jun-18	0%	0%	-47														+	+
	ABWF & Building Services (GF - 15M/F & UR/F)																							
	GF - 14F, Excluding 2F, 5F, 15F & 15MF  3/F - ABWF / MEP Installation (Similar working procedures a	94	13-Mar-18	09-Jul-18	29-May-18	17-Sep-18	0%	0%	-60			ļ		-		<del> </del>	RDE-101	20 ===						
	4/F - ABWF / MEP Installation (Similar working procedures a				14-Jun-18	05-Oct-18	0%	0%	-60										RDE-1013	0	į		į	
	G/F - ABWF / MEP Installation (Similar working procedures a				07-Apr-18	20-Jul-18	6.98%	0%	-60			RDE-10140 =			!								-	
2F	e,		13 00 10	oo may 10	07 Apr 10	20 00. 20	0.5070	0,0																
Toilets (GL				1	1							; ;				<del> </del>			ļ					
	ABWF - Block Wall				11-May-18			0%	-60	-								-						
	ABWF - Floor screeding / Wall Plastering / Tiling	19	+	<del>-</del>	21-Jun-18	13-Jul-18	0%	0%	-60	-					!									
	ABWF - Waterproofing/Water Test  Access for ABWF/MEP Installation (Linked from 5/F Slab Ca:	/		•	12-Jun-18	20-Jun-18	0%	0%	-60 -71	1														
	MEP - Low Level P&D Pipework, H/L 1st/2nd Fix	13	24-Feb-18		11-May-18 28-May-18	11-lun-19	0%	0%	-71 -60							1			<u> </u>	,				
	-6'/G'-J') (including lobby)	13	17 - IAIGI - 10	20.IAIGI-10	20 IVIGY-10	TT-1011-TQ	0 /0	070	-00	ļ		<del> </del>		<del>  </del>	<u> </u>	<del> </del>		+	<del></del>	:			· <del> </del>	
	ABWF - Block Wall	13	24-Feb-18	10-Mar-18	11-May-18	26-May-18	0%	0%	-60						! ! !			<b>-</b>						
AW-RDE-1	ABWF - Ceiling Close Up	7	25-Apr-18	04-May-18	09-Jul-18	17-Jul-18	0%	0%	-60														-	
AW-RDE-1	ABWF - Ceiling Frame	13	10-Apr-18	25-Apr-18	22-Jun-18	09-Jul-18	0%	0%	-60													<del>-</del>	<del></del>	
AS-RDE-10	Access for ABWF / MEP / Fit-out Installation (Linked from 5,	0	24-Feb-18		11-May-18		0%	0%	-71			<u> </u>				<u> </u>	>							
	Facde Completion and watertight	0		10-Apr-18		22-Jun-18	0%	0%	-70						!							<b>♦</b>		
	MEP - 2nd fix include cabling and wiring			- ·	30-May-18	22-Jun-18	0%	0%	-60						 			_			- :			
	MEP Dropper - FS dropper / Electrical Flexible / wiring				29-Jun-18	16-Jul-18	0%	0%	-60															+
	MEP Installation H/L 1st Fix	19	03-Mar-18	26-Mar-18	18-May-18	11-Jun-18	0%	0%	-60									:	1 1					
	_ 1'-2'/G'-J') ABWF - Ceiling Close Up	7	14-Δnr-19	23-Δnr-19	27-Jun-18	06-Jul-18	0%	0%	-60	ļ		<del> </del>		<del>}</del>	ļ	<del> </del>			<del> </del>	Δ\Λ/-	-RDF-1∩	0840	<del> </del>	
	ABWF - Ceiling Close Op  ABWF - Ceiling Frame	7	-	· ·	19-Jun-18	27-Jun-18	0%	0%	-60	1					1				Δ\Λ/	-RDE-1083	1		-	
	ABWF - Close Dry Wall	7	-	-	04-Jun-18	12-Jun-18	0%	0%	-60								AW-R	 DE-10820				_		
	ABWF - Dry Wall stud	7			11-May-18	18-May-18		0%	-60	1					,	AW-RDE-10810	1 1 1							
	Access for ABWF / MEP / Fit-out Installation (Linked from 5)	0	24-Feb-18		11-May-18		0%	0%	-71	1														
	Facde Completion and watertight	0		19-Mar-18	•	04-Jun-18	0%	0%	-71	1	-	<u> </u>		<del> </del>			<u> </u>		<b>♦</b>					
	MEP - 2nd fix include cabling and wiring	19	10-Mar-18		26-May-18	19-Jun-18	0%	0%	-60	1					1		BS-RDE-10550		1					
	MEP - Final Fix			09-May-18		21-Jul-18	0%	0%	-60	1					!							BS-RDE-1	.0570 —	
BS-RDE-10	MEP Dropper - FS dropper / Electrical Flexible / wiring	7			27-Jun-18	06-Jul-18	0%	0%	-60											BS-	RDE-10	560 –	<del></del>	
BS-RDE-10	MEP Installation 1st Fix	19	24-Feb-18	19-Mar-18	11-May-18	04-Jun-18	0%	0%	-60	]					<u></u>	BS-RDE-10540	<u> </u>		<u> </u>					
	(GL 2'-3'/H')		1	1	1																			
	ABWF - Ceiling/Walll Sealer		+		11-May-18	16-May-18		0%	-60	-						AS-RDE-10260								
	Acces for ABWF / MEP Installation (Linked from 5/F Slab Cas		24-Feb-18		11-May-18	45	0%	0%	-71						 		10220							
	MEP - 1st Fix		+	-	17-May-18		0%	0%	-60	-					!	BS-RDE-	10220	!	DC D	DE 10220			<u>i</u>	
	MEP - 2nd & Final Fix (GL 3'-A'-B')	27	U4-Apr-18	U/-May-18	16-Jun-18	19-Jul-18	0%	0%	-60	ļ		ļ		<del></del>	<u> </u>	<del> </del>		-	R2-KI	DE-10230				
	(GL 3-A-B)  ABWF Sealer paint	3	24-Feb-18	27-Feb-18	11-May-18	14-Mav-18	0%	0%	-60						,	AW-RDE-10700	<u>.                                      </u>	-						
	The state of the s				, -5	, _0	- / -					!	1			1	. 1 .							$\longrightarrow$

Layout Name: 01) CMWP - 3MRP (M28)

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#### Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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Activity ID Activity Name CMWP -Actual / Planned Actual % Finish Dur. R0.D8 Start -R0 D8 Forecast Forecast Finish B/L % Variance 14 11 25 04 11 18 25 Finish Start Complete (+/-d)AW-RDE-11 ABWF-Door / Ironmongaries AW-RDE-10710 \_\_\_ 17-Mar-18 31-May-18 02-Jun-18 -60 AS-RDE-10 Access for ABWF/MEP Installation (Linked from 5/F Slab Cas 0% 0% -71 0 24-Feb-18 11-May-18 -60 BS-RDE-10500 = BS-RDE-10 MEP - ELV- Equipment Rack / Cabling / Connection 0% 19-Mar-18 | 23-Apr-18 04-Jun-18 06-Jul-18 0% BS-RDE-10 MEP 1st / 2nd Fix 13 28-Feb-18 | 14-Mar-18 15-May-18 30-May-18 0% 0% -60 BS-RDE-10490 AS-RDE-10 Ready for ELV system T&C 07-Jul-18 0% 0% -70 FS Lift Lobby & Corridor @GL 4'/G' AW-RDE-1: ABWF - Floor Screeding, Wall/Ceiling 1st coat 24-Feb-18 03-Mar-18 11-May-18 18-May-18 0% 0% -60 AW-RDE-12600 AW-RDE-12630 AW-RDE-1: ABWF-FR Ceiling Frame 13 07-Apr-18 21-Apr-18 20-Jun-18 0% 0% -60 05-Jul-18 AS-RDE-10 Access for ABWF/MEP Installation (Structure and Non struc 0 24-Feb-18 11-May-18 0% 0% -71 BS-RDE-11 MEP - 1st / 2nd Fix Installation 05-Mar-18 06-Apr-18 19-May-18 19-Jun-18 0% 0% -60 BS-RDE-11760 BS-RDE-11 MEP-Dropper 23-Apr-18 30-Apr-18 06-Jul-18 13-Jul-18 0% 0% -60 BS-RDE-11770 RDE-10250 ELE Room (5F) at GL2'-3'/H' (similar working procedures as ? 58 07-Sep-18 0% -60 RDE-10250 = 03-Jul-18 0% 19-Apr-18 28-Jun-18 RDF-10260 RDE-10260 ELV Room (5F) at GL3'/A'-B' (similar working procedures as 2 19-Apr-18 12-Jun-18 03-Jul-18 23-Aug-18 0% 0% -60 RDE-10290 FS Lift Lobby & Corridor (5F) at GL4'/G' (similar working proc 19-Apr-18 05-Jul-18 03-Jul-18 13-Sep-18 0% 0% -60 RDF-10290 RDE-10240 Toilets (5F) at GL2'-3'/H' (similar working procedures as 2/F) 84 19-Apr-18 30-Jul-18 03-Jul-18 10-Oct-18 0% 0% -60 RDE-10240 FOH (GL 1'-2'/G'-H', 1'-2'/G'-J', 5'-6' & 2'-5'/H'-J') (including lobby) AS-RDE-10 Access for ABWF / MEP / Fit-out Installation (Linked from 8) 19-Apr-18 03-Jul-18 -71 0 0% 0% BS-RDE-10 MEP Installation H/L 1st Fix 19-Apr-18 11-May-18 03-Jul-18 24-Jul-18 0% 0% -60 RDE Tower Testing & Comissioning (G/F - 15M/F & UR/F) TX Room RDE CLP power on, EL-CLP-102 TX Room RDE CLP power on 24-Mar-18 55 26-Jan-18 0% 0% **ICP & SPS Construction Kev Dates** Practical Completion of SPS & H/O to DSD Practical Completion of SPS & H/O to DSD. A31600 11-Dec-17 05-Feb-18 100% 0% -46 SPS and ICP (Portion A31590 SPS and ICP (Portion A & B) - Full Access to Park Contractor 0 06-Apr-18 17-Apr-18 0% -9 **SPS WORKS (Sewerage Pumping Station)** SPS - External Env 4 02-Nov-17 07-Nov-17 26-Jan-18 SPS - Final Fix & Facade Final Cleaning 31-Jan-18 A56570 100% 0% -70 SPS - Install GRC Architectural Louvre & Bracket 2 20-Oct-17 21-Oct-17 21-Jul-17 A 30-Jan-18 100% 35.71% -82 SPS - Access Pavement SPS - Backfilling 20-Oct-17 | 21-Oct-17 | 02-Jan-18 A 27-Jan-18 -80 9 23-Oct-17 02-Nov-17 05-Jan-18 A 05-Feb-18 -78 A56600 SPS - Construct SPS access payement 100% 10% SPS - Statutory Inspection (Original) A32250 SPS - Handover to DSD 1 09-Dec-17 11-Dec-17 27-Jan-18 05-Feb-18 100% 0% -46 **ICP WORKS (Interfacing Car Park)** Miscellaneous Structure Above Grd Slab / Roof Deck A35170 Construct Vent Ducts / Staircases / Lift Shaft on Upper Roof 20-Oct-17 | 21-Oct-17 | 22-Jun-17 A | 16-Jan-18 A -69 Diversion of Traffic and Hoarding modification 09-Nov-17 | 24-Nov-17 | 29-Nov-17 A | 01-Feb-18 -56 A35220 Diversion of Traffic and Hoarding modification 13 20-Oct-17 04-Nov-17 25-Nov-17 A 30-Jan-18 100% 75% -71 Dismantle TC 5 & Infill openings Concrete In-Fill from Roof to B1/slab Openings 8 24-Oct-17 02-Nov-17 27-Nov-17 A 04-Jan-18 A 100% 100% -50 B2/F to B1/F ABWF and Fitout Works ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades -27 10-Nov-17 | 22-Dec-17 | 09-Dec-17 A 26-Jan-18 A35900 Fitout Works - Install bituminous road base for driveway 02-Feb-18 | 05-Mar-18 | 12-Feb-18 14-Mar-18 0% 0% -8 Fitout Works - Install doors, grated drains, MOE steps & Sigr 18 0% 0% -8 A35910 05-Mar-18 26-Mar-18 14-Mar-18 09-Apr-18 Fitout Works - Internal Ceiling & Wall Painting A35890 19-Dec-17 | 02-Feb-18 | 29-Dec-17 A 12-Feb-18 82.1% 60% -8 A35920 Remaining Fitout Works (B1/F) - After Removal of TC5@ GL 13 26-Mar-18 14-Apr-18 09-Apr-18 24-Apr-18 0% -8 ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades 36 31-Oct-17 | 12-Dec-17 | 09-Dec-17 A 31-Jan-18 100% 90% -40 A35930 0% -23 A35950 Fitout Works - Install bituminous road base for driveway 37 68% 16-Jan-18 12-Feh-18 12-Feb-18 14-Mar-18 -23 A35960 Fitout Works - Install doors, grated drains, MOE steps & Sigr 09-Apr-18 0% 0% Fitout Works - Internal Ceiling & Wall Painting 100% 60% -23 A35940 01-Dec-17 | 16-Jan-18 | 29-Dec-17 A 12-Feb-18 A35970 Remaining Fitout Works (B1/F) - After Removal of TC5@ GL 13 08-Mar-18 23-Mar-18 09-Apr-18 24-Apr-18 0% 0% -23 ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades 70% 31-Oct-17 22-Dec-17 09-Dec-17 A -42 A35980 13-Feb-18 100% Fitout Works - Install bituminous road base for driveway 27 05-Mar-18 10-Apr-18 24-Feb-18

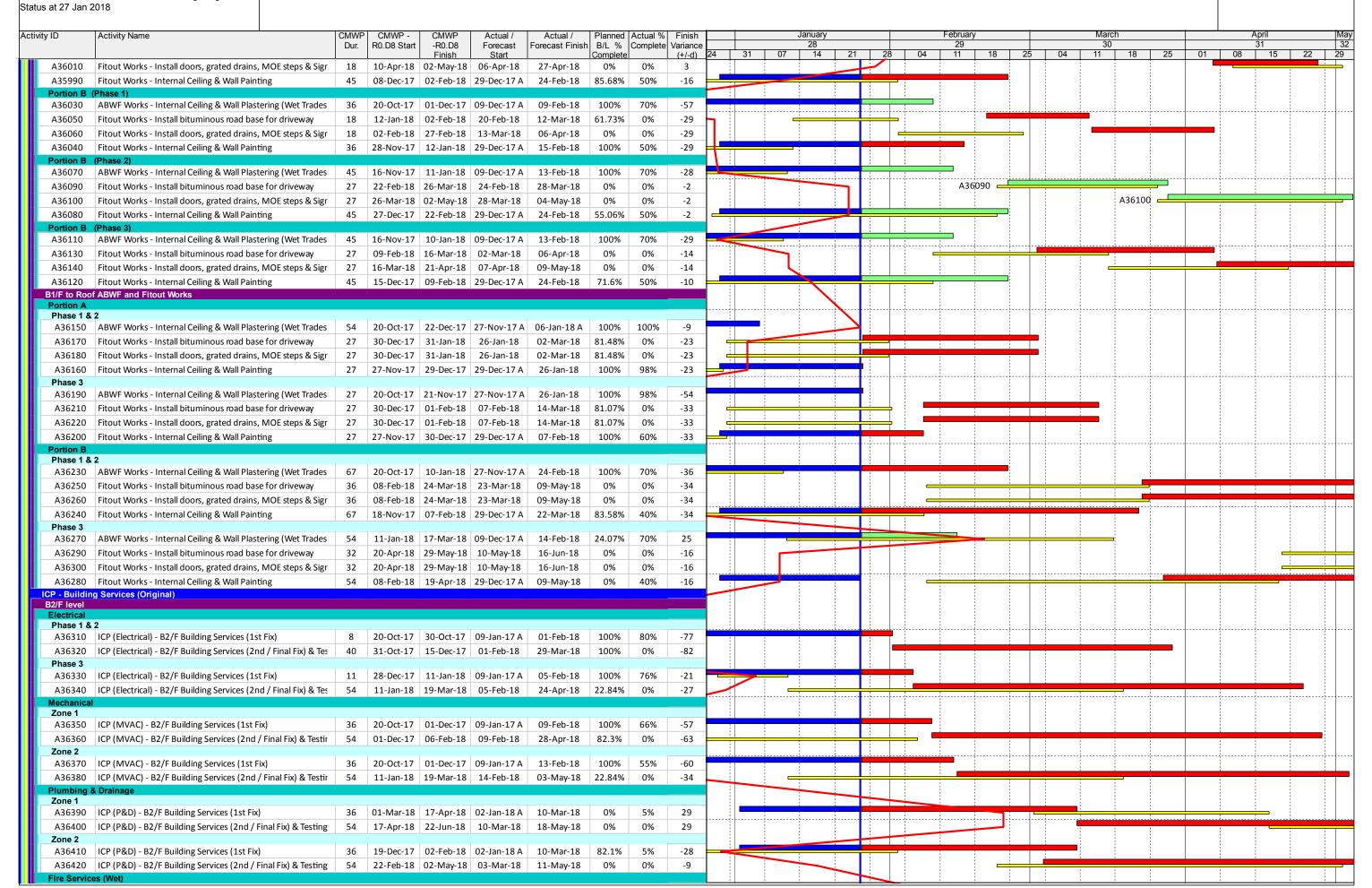
Data Date: 26-Jan-18

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Activity ID Activity Name CMWP -Actual / Planned Actual % Finish Dur. R0.D8 Start -R0 D8 Forecast Forecast Finish B/L % Complete Variance 14 Finish Start Complete (+/-d)Zone 1 ICP (FS-Wet) - B2/F Building Services (1st Fix) 36 01-Mar-18 17-Apr-18 31-Jan-18 A36430 17-Mar-18 0% 23 A36440 ICP (FS-Wet) - B2/F Building Services (2nd / Final Fix) & Testi 54 17-Apr-18 22-Jun-18 07-Mar-18 56 16-Apr-18 Zone 2 -24 ICP (FS-Wet) - B2/F Building Services (1st Fix) 36 19-Dec-17 02-Feb-18 26-Jan-18 0% A36450 05-Mar-18 82.1% A36460 ICP (FS-Wet) - B2/F Building Services (2nd / Final Fix) & Testi 54 22-Feb-18 02-May-18 09-Feb-18 19-Mar-18 0% 0% 32 Zone 1 A36480 ICP (FS-Dry) - B2/F Building Services (2nd / Final Fix) & Testi 17-Apr-18 22-Jun-18 07-Mar-18 56 16-Apr-18 0% 0% ICP (FS-Dry- B2/F Building Services (1st Fix) 01-Mar-18 17-Apr-18 31-Jan-18 0% 0% 23 A36470 17-Mar-18 Zone 2 A36490 ICP (FS-Dry) - B2/F Building Services (1st Fix) 36 19-Dec-17 02-Feb-18 26-Jan-18 05-Mar-18 82.1% 0% -24 A36500 ICP (FS-Dry) - B2/F Building Services (2nd / Final Fix) & Testii 54 22-Feb-18 02-May-18 09-Feb-18 0% 0% 32 Handover of Completed Lift Shaft (Lift 1 & Lift 2) Handover of Completed Lift Shaft (Lift 1 & Lift 2), 26-Jan-18\* 15-Dec-17 26-Jan-18\* 100% 0% -32 A36510 58 A36560 ICP (Lift 1 & 2) - Car Installation 12-Apr-18 26-Apr-18 26-Jan-18 09-Feb-18 0% 0% A36590 ICP (Lift 1 & 2) - Lift Fitout & Ready for EMSD Inspection 28-May-18 28-Jun-18 29-Mar-18 05-May-18 0% 0% 45 ICP (Lift 1 & 2) - Lift Testing & Commissioning 11-May-18 26-May-18 27-Feb-18 13-Mar-18 0% 0% 58 ICP (Lift 1 & 2) - Machine Room Installation 100% 0% -32 A36530 28-Dec-17 11-Jan-18 21-Feb-18 06-Feb-18 -26 ICP (Lift 1 & 2) - Pit Installation 100% 0% A36540 12-Feb-18 21-Feb-18 11-Jan-18 18-Jan-18 A36520 ICP (Lift 1 & 2) - Rail & Door Installation 15-Dec-17 28-Dec-17 26-Jan-18 05-Feb-18 100% 0% -32 ICP (Lift 1 & 2) - Stable Power Installation A36550 11-Apr-18 26-Jan-18 0% 58 A36570 ICP (Lift 1 & 2) - Wiring 27-Apr-18 10-May-18 10-Feb-18 26-Feb-18 0% 0% 58 ELV Extra Low Voltage (Site Wide) Zone 1 100% ICP (ELV) - B2/F Building Services (1st Fix) 0% -71 A36600 31-Oct-17 | 11-Dec-17 | 01-Feb-18 12-Mar-18 A36610 ICP (ELV) - B2/F Building Services (2nd / Final Fix) & Testing 12-Dec-17 15-Feb-18 15-Feb-18 26-Mar-18 66.67% 0% -29 Zone 2 A36620 ICP (ELV) - B2/F Building Services (1st Fix) 36 02-Feb-18 20-Mar-18 05-Feb-18 15-Mar-18 0% 45 07-Mar-18 04-May-18 02-Mar-18 A36630 ICP (ELV) - B2/F Building Services (2nd / Final Fix) & Testing 19 11-Apr-18 0% 0% B1/F Level CLP Works Leading to Energization / Power-O Electrical (B1/F) - Transformer Room (B128) A36680 CLP Power-On & Energization 11-Apr-18 05-May-18 0% 0% A36670 CLP Transformer Installation Works 30-Dec-17 | 11-Apr-18 | 26-Jan-18 03-Mar-18 29 A36660 Inspection for Handover to CLP 16-Dec-17 29-Dec-17 27-Nov-17 A 07-Dec-17 A 100% 18 100% Electrical (B1/F) - LV Switch room (B126) A36690 LV Switch room - Builders Works & BS Installation 14-Nov-17 | 15-Dec-17 | 27-Nov-17 A | 07-Mar-18 -63 100% 5% A36700 LV Switch room - Install LV Switch Board & Testing 16-Dec-17 03-Feb-18 07-Mar-18 0% -69 External Electrical Power and Lead-In Cable Ducts A36730 MV Cable Laying & Testing 30-Dec-17 31-Jan-18 26-Jan-18 01-Mar-18 81.48% 0% -22 A36740 MV Cable Termination and Test (by CLP) 11 01-Feb-18 13-Feb-18 02-Mar-18 0% 0% -22 14-Mar-18 -22 MV Syst Energized / Syst Commissioning Acceptance Test 0% 0% A36760 24-Feb-18 02-Mar-18 22-Mar-18 28-Mar-18 Power Energization Complete and Ready for P Power Energization Complete and Ready for Power-On 02-Mar-18 0% -22 28-Mar-18 A36750 Pre-Energization Checked & Testing 14-Feb-18 23-Feb-18 15-Mar-18 21-Mar-18 -22 Electrical (B1/F) - General Works ICP (Electrical) - B1/F Building Services (1st Fix) 54 30-Dec-17 08-Mar-18 27-Nov-17 A 27-Feb-18 40.53% 55% A36780 ICP (Electrical) - B1/F Building Services (2nd / Final Fix) & Tes 01-Mar-18 25-May-18 09-Apr-18 12-May-18 0% 10 A36800 ICP (Electrical) - Install Generator Set & Testing 12-Apr-18 | 30-May-18 | 23-Mar-18 05-May-18 0% 21 ICP (MVAC) - B1/F Building Services (1st Fix) A36810 29-Dec-17 | 07-Mar-18 | 27-Nov-17 A 27-Feb-18 41.15% 55% 7 A36820 ICP (MVAC) - B1/F Building Services (2nd / Final Fix) & Testir 67 10-Feb-18 09-May-18 26-Jan-18 0% 0% 13 21-Apr-18 A36830 FS Rooms - Builders Works & BS Installation 20-Oct-17 | 06-Dec-17 | 16-Dec-17 A 07-Mar-18 100% 30% -72 FS Rooms - Install Fresh / Potable Pipeworks & Testing 100% 0% -72 A36850 16-Dec-17 19-Jan-18 16-Mar-18 21-Apr-18 A36840 FS Rooms - Install Pumps, Equipment & Cabinet 15-Nov-17 04-Jan-18 09-Feb-18 11-Apr-18 100% 0% -77 A36860 Install Water Meter Cabinet 20-Jan-18 01-Feb-18 21-Apr-18 45 45% 0% -72 05-May-18 Zone 1 ICP (FS-Wet) - B1/F Building Services (1st Fix) 36 27-Nov-17 11-Jan-18 27-Nov-17 A 21-Feb-18 ICP (FS-Wet) - B1/F Building Services (2nd / Final Fix) & Testi 08-Jan-18 | 03-Mar-18 | 18-Dec-17 A | 20-Mar-18 A36890 ICP (FS-Wet) - B1/F Building Services (1st Fix) 45 11-Jan-18 08-Mar-18 27-Nov-17 A 27-Feb-18 28.64% 45% 7

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ty ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8	Actual / Forecast	Actual / Forecast Finish	Planned B/L %	Actual % Complete	Finish Variance		January 28		February 29			March 30			Apr 31	il	
A26000	ICD (FC Wet) B1/F Building Consists (2nd / Final Fiv) 9 Test			Finish	Start		Complete	·	(+/-d)	24	31 07 14	21	28 04 11	18 25	04	11	18 25	01	08	15	22
Fire Service	ICP (FS-Wet) - B1/F Building Services (2nd / Final Fix) & Testi	54	22-Feb-18	30-Apr-18	18-Dec-17 A	03-Apr-18	0%	5%	23					!	! ! !						
Zone 1																					
A36910	ICP (FS-Dry) - B1/F Building Services (1st Fix)	36	27-Nov-17	11-Jan-18	09-Dec-17 A	03-Mar-18	100%	20%	-42			1		-							
A36920	ICP (FS-Dry) - B1/F Building Services (2nd / Final Fix) & Testii	45	08-Jan-18	03-Mar-18	26-Jan-18	22-Mar-18	35.56%	0%	-16			1					_				
Zone 2 A36930	ICP (FS-Dry) - B1/F Building Services (1st Fix)	45	11-Jan-18	08-Mar-18	09-Dec-17 A	12-Mar-18	28 64%	20%	-4		; ;	-		!	1	<u> </u>					
A36940	ICP (FS-Dry) - B1/F Building Services (2nd / Final Fix) & Testii				26-Jan-18	06-Apr-18	0%	0%	20							<u> </u>			<u></u>	·	
	Low Voltage (Site Wide)	31	22 100 10	30 /tp: 10	20 3411 10	00 7151 10	070	070	20												
Zone 1																					
A36950	ICP (ELV) - B1/F Building Services (1st Fix)				31-Jan-18 A		0%	0%	33			-					- 1			-	
A36960	ICP (ELV) - B1/F Building Services (2nd / Final Fix) & Testing	45	02-May-18	25-Jun-18	27-Feb-18	06-Apr-18	0%	0%	65												
Zone 2 A36970	ICP (ELV) - B1/F Building Services (1st Fix)	40	17-Apr-18	05-Jun-18	27-Feb-18	07-Apr-18	0%	0%	48					_							
	ICP (ELV) - B1/F Building Services (2nd / Final Fix) & Testing					07-May-18	0%	0%	53								. =		<del></del>		
	al Envelope		10 1114 10	11 00. 10	27 11101 20	or may 10	0,0	0,0							!						
A37020	ICP - Facade Louvre Screen Final Cleaning	14	05-Dec-17	20-Dec-17	17-Mar-18	09-Apr-18	100%	0%	-84							=					
A37000	ICP - GRC Facade Final Cleaning	14	05-Dec-17	20-Dec-17	17-Mar-18	09-Apr-18	100%	0%	-84							<u> </u>		T	_		
A37010	ICP - Install Facade Louvre Screen	36	23-Oct-17	04-Dec-17	26-Jan-18	16-Mar-18	100%	0%	-82			-		-	ļ						
A36990	ICP - Install GRC Architectural Louvre & Bracket	36	23-Oct-17	04-Dec-17	26-Jan-18	16-Mar-18	100%	0%	-82												
CP - Statuto WSD (FS W	ry Inspection (Original)																				
A37080	ICP - Inspection and Approval by WSD for (FS Pipeworks)	7	04-Jan-18	11-Jan-18	10-Apr-18	17-Apr-18	100%	0%	-75							·			· ·	•	
A37090	ICP - Issuance of WW046 (Part 5) by WSD (Water Certificate	13	23-Jan-18	06-Feb-18	28-Apr-18	14-May-18	23.08%	0%	-75												
A37070	ICP - Submit & Approval of Form WW046 (Part 4) to WSD (I	13	16-Dec-17	03-Jan-18	21-Mar-18	09-Apr-18	100%	0%	-75		_								_		
A37100	ICP - Water Meter Connection (FS) by WSD	13	07-Feb-18	24-Feb-18	15-May-18	30-May-18	0%	0%	-75												
A37085	ICP - Water Sample (2 nos.) & Report Submission	9	12-Jan-18	22-Jan-18	18-Apr-18	27-Apr-18	100%	0%	-75	1	+										
•	ter / Flushing Water				1																
A37120	ICP - Inspection and Approval by WSD				12-Apr-18	20-Apr-18	100%	0%	-72										; ;	_	
A37130	ICP - Issuance of WW046 (Part 5) by WSD (Water Certificate				02-May-18	17-May-18	0%	0%	-72							<u> </u>					
A37110	ICP - Submit & Approval of Form WW046 (Part 4) to WSD (I	13			16-Mar-18	04-Apr-18	100%	0%	-72		_					T		Т			
A37140	ICP - Water Meter Connection (Plumbing) by WSD				17-May-18	02-Jun-18	0%	0%	-72							ļ			·	<u>i</u>	
A37125	ICP - Water Sample (2 nos.) & Report Submission ssion and Approval	9	19-Jan-18	30-Jan-18	20-Apr-18	02-May-18	64.2%	0%	-72												
A37150	ICP - EPD Submission and Approval for (Genset Installation)	27	16-Dec-17	19-Jan-18	28-Aug-17 A	22-Sep-17 A	100%	100%	97												
External Wo			1	1	-		1														
SPS C/F F	external Utilities & Roadworks									-						ļ	<u> </u>				
	ve SPS and ICP at Portion A																				
A37330	Portion A - Above Slab Utilities & Fire Hydrant	54	21-Nov-17	26-Jan-18	26-Jan-18	13-Apr-18	98.77%	0%	-59	- :		<b>—</b>						<del>†</del>			
A37350	Portion A - EVA Carriageway / Roadworks	54	26-Jan-18	06-Apr-18	06-Feb-18	17-Apr-18	0%	0%	-9		A3735	o 븎		-	i	1 1	<u> </u>	Ţ		•	
A37340	Portion A - Final backfilling	54	22-Dec-17	02-Mar-18	28-Oct-17 A	05-Mar-18	49.38%	80%	-3												
A37320	Portion A - Waterproofing & Backfilling	53	20-Oct-17	22-Dec-17	08-Oct-17 A	05-Mar-18	100%	44%	-57			-									
ICP G/F F	cternal Utilities & Roadworks																				
	ortal from At-grade Road																				
A56630	ICP - Construct Entrance Carriageway	11	01-Dec-17	13-Dec-17	01-Mar-18	13-Mar-18	100%	0%	-71	ļ										i	
	ICP - Final backfilling at Entrance Portal	2	29-Nov-17	30-Nov-17	27-Feb-18	28-Feb-18	100%	0%	-71					_							
	ve ICP at Portion B	27	04 D 47	00 1 10	20 F-h 40	27.1440	4000/	00/	6.4						į				i i		
A37480	Portion B - Above Slab Utilities & Fire Hydrant Portion B - EVA Carriageway / Roadworks			-	20-Feb-18 26-Jan-18	27-Mar-18 13-Apr-18	100% 88.89%	0%	-64 -54												
A37500 A37490	Portion B - Eva Carriageway / Roadworks  Portion B - Final backfilling	54 85				13-Apr-18 16-Mar-18		0% 0%	-35												
	Portion B - Final backfilling  Portion B - Waterproofing & Backfilling				23-Sep-17 A		100%	30%	-35 -61							<u> </u>			·i		
	ted External Works & Utilities Services Insta			0-1-DEC-17	23 Jeh-17 A	70-1 CN-10	100/0	50/0	-01										;		
nterface Da		nation																			
Access Date	5																				
A60730	L01 - West of Lyric Main Site L01 (near M14 & M14a) (15Au	0	20-Oct-17		26-Jan-18		100%	0%	-98	ļi			- West of Lyric Main Site			·					
	M70 - Arts Pavilion Area on M+ side of M+ / Park Interface (	0	20-Oct-17		26-Jan-18*		100%	0%	-98			M70	O - Arts Pavilion Area on I	M+ side of M+	/ Park Interf	ace (t.b.a.),	26-Jan-18*				
A25130				1				001		1			Most of Lyric Main Site	104 (	4 0 N41 4 a \ / 1	 					
Vacation Dat		0		01 Dec 17		26 100 10*	1000/														
Vacation Dat A60770	L01 - West of Lyric Main Site L01 (near M14 & M14a) (15Au	0		01-Dec-17		26-Jan-18*	100%	0%	-55 -72	-			- West of Lyric Main Site	· ;		1	,				
Vacation Dat		0 0 0		01-Dec-17 15-Nov-17 01-Dec-17		26-Jan-18* 26-Jan-18 26-Jan-18*	100% 100% 100%	0% 0% 0%	-55 -72 -55			L04	- West of Lyric Main Site L - East of Lyric Main Site L - West of Lyric Main Site	.04 (near AISC	office) (27Ju	in2017),	,				

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ctivity ID Activ	vity Name	CMWP -	CMWP Actual /	Actual /	Planned		Finish			January		February	/		March		Apri		M
		Dur. R0.D8 Start	-R0.D8 Forecast Finish Start	Forecast Finish	B/L % Complete	Complete	Variance (+/-d)	24	31	28	21	29 29 11	18 29	5 04	30 11 18 25	01	08	15 22	2 29
A25910 L22	- Area Reserved for AISO, Northern Part including Walk	0	20-Oct-17	26-Jan-18	100%	0%	-98				<b>↑</b> L22	- Area Reserved for AISO	), Northern Pa		Valkway (25Jan2019),				
A25920 L23	- Area Reserved for AISO, Southern Part(25Jan2019)	0	20-Oct-17	26-Jan-18	100%	0%	-98				<b>♦</b> L23	- Area Reserved for AISO	), Southern Pa	rt(25Jan2019	9),				
A25930 L25	- MTR Area to North-West of MTR Workshop(25Jan201	0	20-Oct-17	26-Jan-18	100%	0%	-98				t 25	- MTR Area to North-W	est of MTR Wo	rkshop(25Jar	12019),			i !	
A25940 L26	- MTR Area to South-West of MTR Workshop(25Jan201	0	20-Oct-17	26-Jan-18	100%	0%	-98				<b>♦</b> L26	- MTR Area to \$outh-W	est of MTR Wo	rkshop(25Jar	12019),				
A25240 M04	4 - Underground Fuel Tank Area beside M+ Entrance Por	0	11-Jan-18	23-Apr-18	100%	0%	-102		1	<b>♦</b>								<b>♦</b> N	/104 - Un
A25250 M05	5 - SPS Frontage At-grade Road (25Jan19)	0	03-Jan-18	28-Feb-18	100%	0%	-56		<b>\$</b>				•	M05 - SPS F	rontage At-grade Road (2	5 an 19),		1	
A25280 M08	8 - Park Phase 3 Part at Waterfront (15Jun2016)	0	26-Jan-18	26-Jan-18	0%	0%	0				- MC	8 Park Phase 3 Part at	Waterfront (15	Jun2016),					
A25320 M12	2 - Lyric Interface North (2nd H/O to Lyric) (31Mar17)	0	28-Feb-18	26-Jan-18	0%	0%	34				•			M12 - Lyric	Interface North (2nd H/O	to Lyric) (3	1Mar17),		
A25330 M13	3 - Lyric Interface Over AEL (H/O to Lyric) (31Aug17)	0	09-Mar-18	11-Apr-18	0%	0%	-33							<b>♦</b>			◆ M13	- Lyric Interf	ace Ove
A25345 M14	4 - Lyric Interface South, GL 6-12 (2nd H/O to Lyric)	0	10-Mar-18	26-Jan-18	0%	0%	44		1		•				M14 - Lyric Interface Sou	ıth, GL 6-12	2 (2nd H/O t	o Lyric),	
A25350 M14	4a - Lyric Interface South, GL 12-14 (31Jan16)	0	28-Dec-17	16-Feb-16 A	100%	100%	682	♦ N	114a - Ly	ric Interface South	. 12 1 <del>4 (</del>	31jan   6),					-	!	
A25370 M15	5 - M+ / Lyric Staircase (2nd H/O to Lyric) (25Jan19)	0	10-Mar-18	07-Apr-18	0%	0%	-28		<del>                                     </del>						,	•	M15 - M+	/ Lyric Stairc	ase (2nd
A25390 M16	6 - M+ Lyric Interface South (2nd H/O to Lyric) (31May1	0	20-Oct-17	26-Jan-18	100%	0%	-98				<b>∳</b> №1	6 - M+ Lyric Interface So	uth (2nd H/O t	to Lyric) (31M	ay17),				
A25420 M19	9 - M+ Waterfront Promenade Part within STT Area (H/C	0	15-Feb-18	08-May-18	0%	0%	-82					<b>♦</b>						i !	
A25480 M26	6 - M+ Entrance interface with At-garde Road (Practical C	0	20-Oct-17	26-Jan-18	100%	0%	-98		1		<b>∳</b> M2	6 - M+ Entrance interfac	with At-gard	e Road (Practi	cal Completion),				
A25490 M27	7 - New Temporary Access Road outside Park Boundary	0	17-Nov-17	26-Feb-18	100%	0%	-101						• N	M27 - New Te	mporary Access Road out	side Park B	oundary (Pra	actical Comp	pletion),
A25500 M28	8 - New Temporary Access Road Part in Hotel/OACF Site	0	17-Nov-17	26-Feb-18	100%	0%	-101						• N	M28 - New Te	mporary Access Road Part	in Hotel/O	ACF Site (Pr	actica Com	pletion),
A25550 M38	8 - Lyric Waterfront (Part of MTR Area A1) (H/O to Lyric)	0	20-Oct-17	26-Jan-18	100%	0%	-98				<b>м</b> 3	8 - Lyric Waterfront (Par	of MTR Area	A1) (H/O to L	yric) (31May2017),				
	9 - Lyric Waterfront / through ESS Compound (H/O to Ly	0	20-Oct-17	26-Jan-18	100%	0%	-98				1 1	9 - Lyric Waterfront / thr	i i	1 1	i i i				
	1 - Lyric Waterfront at Barging Point (Part of MTR Area 3	0	06-Feb-18	25-Apr-18	0%	0%	-78	1	1-1			•			<u> </u>			•	M41-
	2 - Lyric Waterfront east of barging point (Prior to Lyric N	0	20-Oct-17	26-Jan-18	100%	0%	-98				<b>♦</b> M4	2 - Lyric Waterfront east	of barging poi	nt (Prior to Ly	ric Main Ctr) (31May201	7)			
	3 - At-grade Road Footpath at ICP / SPS Entrance Portal (	0	17-Nov-17	26-Feb-18	100%	0%	-101						1	1 1	e Road Footpath at ICP / S	- I i	e Portal (Pra	actical Comp	oletion),
	4 - At-grade Road Footpath at ICP / SPS Frontage (H/O to	0	01-Mar-18	11-May-18	0%	0%	-71								' '				
	5 - At-grade Road Footpath along M+ Basement (H/O to	0	23-Mar-18	06-Jul-18	0%	0%	-105												
	7 - M+ Promenade Terrace (Practical Completion)	0	08-Dec-17	26-Jan-18	100%	0%	-48		<del> </del>	İ	 М4	7 - M# Promenade Terra	ce (Practical Co	mpletion).	· · · · · · · · · · · · · · · · · · ·				
	8 - M+ Waterfront Promenade Part incl' KGO Pump Cells	0	08-Dec-17	26-Jan-18	100%	0%	-48	-			1 :		: ` :		Cells (H/O to Waterfront P	mmenade	Ctr) (31Dec	2017)	
	9 - M+ Waterfront Part for Access Around ESS (H/O to W	0	08-Dec-17	26-Jan-18	100%	0%	-48					1 1	i i	1 1 1	to Waterfront Promenade	- 1	' ' ;	-01//	
	0 - Internal Areas of SPS (for Park Opening) (25Jun2017)	0	11-Dec-17	05-Feb-18	100%	0%	-56						! !	1 : :	ning) (25Jun2017),	(322)			
	1 - Entrance to SPS within the ICP (H/O to Park on 25 Jul	0	17-Nov-17	26-Feb-18	100%	0%	-101						: :	1 1	e to SPS within the ICP (H	/O to Park	on 25 lun 13	7) Retain Sh	ared Use
	1 - Entrance to SPS within the ICP (H/O to Park) (29Jan2	0	22-Apr-18	01-Aug-18	0%	0%	-101						ļ <sup>1</sup>	VISI LIICIANO	te to 51 5 Within the fer (11	70 10 1 411		, , recuiii 311	1100 03
	5 - Footprint of RDE Building (Parcel 39B) (on OP & PC of	0	20-Oct-17	26-Jan-18	100%	0%	-98	-			N/15	5 - Footprint of RDE Buil	ding (Parcel 39	)B) (on OP & F	C of RDE Building) (25Jul	2018)		<u> </u>	
	6 - Around RDE Building (Parcel 39B) (on OP & PC of RDI	0	20-Oct-17	26-Jan-18	100%	0%	-98				i	1 1 1	; = : ;	1 1 1	RDE Building) (25Jul2018	1 1		1	
	7 - Area Around South side of ICP (Practical Completion)	0	08-Feb-18	07-Mar-18	0%	0%	-27					Around Roll Building	(Tarcer 33b) (C		57 - Area Around South si	11 .	Practical Con	anlotion)	
	0 - ICP Level B1 Roof Top (Practical Completion)	0	24-Nov-17	01-Feb-18	100%	0%	-69					M60 - ICP Level B1	Roof Ton (Prac	1 1	i i i	de or ici (i	iactical con	ipietion),	
	5 - Visual Mock-up & Prototype Area (Practical Completi	0	20-Oct-17	26-Jan-18	100%	0%	-09		<del> </del>	ļ		5 - Visual Mock-up & Pro							
	7 - Unfenced Part of VMU & Prototype Area (Practical Complete	0	20-Oct-17	15-Jan-18 A		100%	-87			0.467	1	art of VMU & Prototype	/ 1	1 1 1 1 1 1	,				
		0										8 - Hybrid VMU Area (Pr	1	1 1	<i>b</i>				
	8 - Hybrid VMU Area (Practical Completion)	-	20-Oct-17	26-Jan-18	100%	0%	-98	_			ivio		actical comple	1 6	76 - Interfacing Park Land	Scano Aroa	hotwoon M	. Couthorn	E\/A 9. D
	6 - Interfacing Park Landscape Area between M+ Southe	0	08-Feb-18	07-Mar-18	0%	0%	-27	-				<b>♦</b>		1 1 - 1	77 - Interfacing Park Land	1 1	1	i	7 1
	7 - Interfacing Park Landscape Area South of M+ Southe le (Appedix D1 - 16 December 2015)	0	08-Feb-18	07-Mar-18	0%	0%	-27	<b></b>		<u> </u>		· · · · · · · · · · · · · · · · · · ·		IVI	77 - Interlacing Park Land	scape Area	30utii 0i¦ivi-	- Southern t	:VA (25.
	emplex and Extended Basement (Lyric)																	1	
Along Interface																			
	ate M12 permanently (31 Mar 2017)	0	28-Feb-18	10-May-18 A	0%	100%	-56				<b>-</b>		<	<b>&gt;</b>					
Along Interface	South of AEL  nplete seawater discharge pipes in Portions M15, M16, I	0	20 Oct 17	26 lan 19	100%	00/	90		<del> </del>	ļļ	CO	mulata capyatar dischare	to nines in Por	tions N115 N	16, M38, M39 (31 May 2	017)			
DCS Basement		0	20-Oct-17	26-Jan-18	100%	0%	-80				Col	iipietė seawatei discriai	e pipes ili Poi	tions ivito, ivi	10, 10130) 10139 (31 101ay 2	017),	-		
	nplete the staircase and external wall and permanently v	0	10-Mar-18	07-Apr-18	0%	0%	-20		-							•	Complete t	he staircase	and ext
	ea (Portion M14)		20 20	от тр. 20													'	i !	
A26070 Com	nplete Basement Road Wall between PC96, 103 & 105 to	0	10-Mar-18	18-Dec-17 A	0%	100%	66								Complete Basement Roa	d Wall bety	veen PC96,	103 & 105 t	ιο G/F Le
A26090 Insta	all new hoarding between Portion M14 & M14a for vaca	7 27-Mar-18	09-Apr-18 16-Mar-17 A	24-Mar-17 A	0%	100%	305								_		-		
A26100 Pern	manently vacate M14 to Lyrics Contractor	0	12-Mar-18	22-Dec-17 A	0%	100%	63								Permanently vacate N	114 to Lyric	s Contracto	r,	
Along Interface																			
	manently vacate Portion M13 (31 Aug 2017)	0	09-Mar-18	11-Apr-18	0%	0%	-24							<b>♦</b>			Perm:	anently vaca	ite Porti
A26110 Rem	nove all hoardings witin Portion M13	6 02-Mar-18	09-Mar-18 04-Apr-18	11-Apr-18	0%	0%	-24		4	ļ			A26110	) <del></del>				<del> </del>	
PIW Phase 1	DIW At Crade Bond Construction																i	i	
	PIW At-Grade Road Construction  nplete all Excavation & Reinstatement Works @ At-grade	0	03-Jan-18	24-Mar-18*	100%	0%	-66								Comp	lete all Evca	vation & Rei	instatement	Works
	nove temp. works @ At-Grade Road & Footway for Park	0	20-Oct-17	26-Jan-18*	100%	0%	-80		<b>\</b>		Rei	nove temp works @ ^+-	Grade Road &	Footway for I	Park Opening (30 Sep 17)	. LACA	- ation with		
	Boundary Interface with Construction At-Grade Road by		20-001-17	70-1411-19	100%	U 70	-00				Nei		Grade Noau &	. Joeway IOI I	and Opening (50 Sep 17),			į	
	nove the hoarding along footway & vacate footway	0	20-Oct-17	26-Jan-18*	100%	0%	-80	1	11		Rei	nove the hoarding along	footway & va	cate footway.		1			
	ection to PIW Drainage MH WHC6_1f							-	: 1	: : :	1 7			' ' ' ' '	: : :	1 :	1	1	1

File Name: 3MRP-28 Three Months Rolling Programme Status at 27 Jan 2018

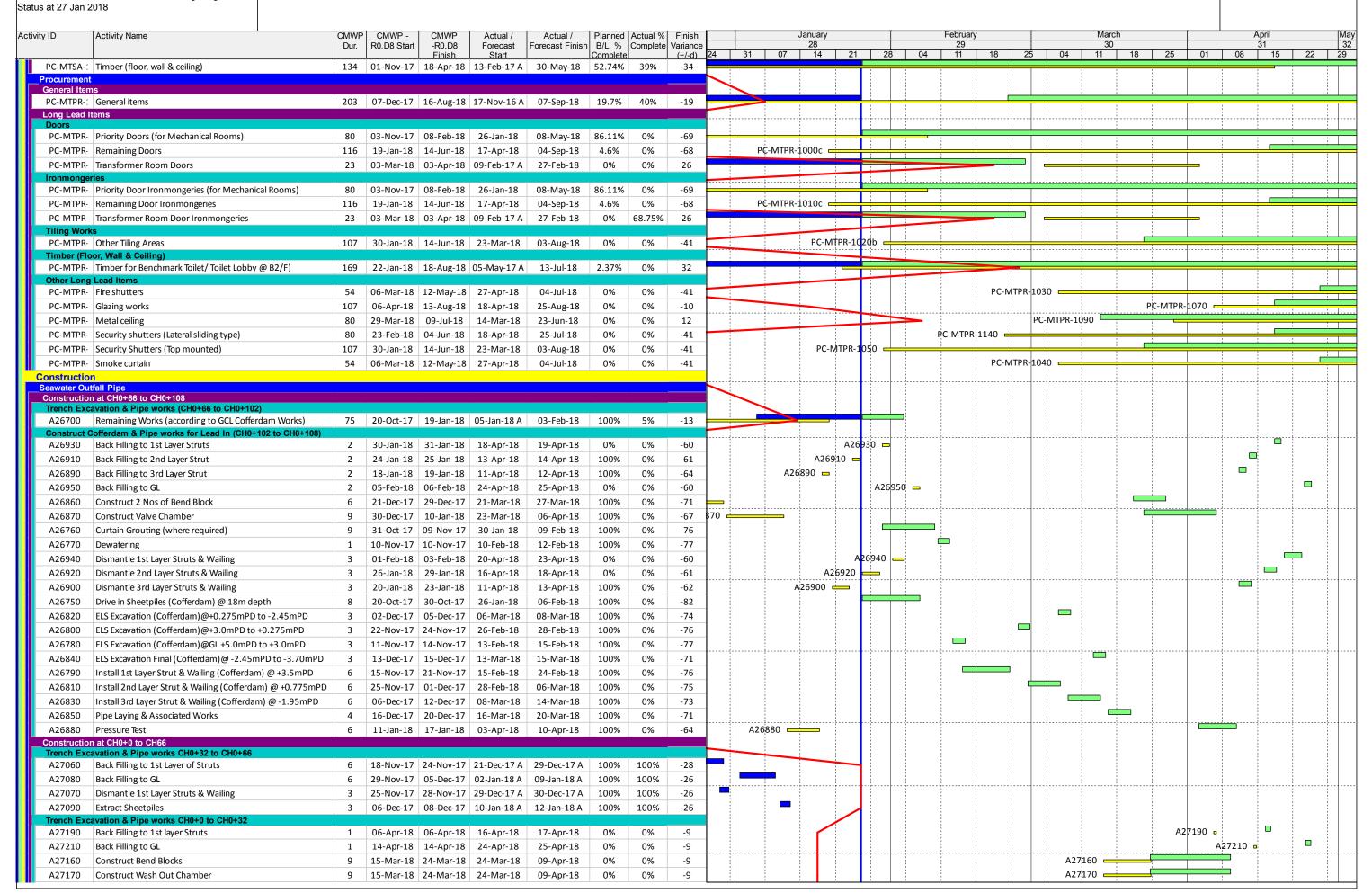
## Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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ity ID	Activity Name	CMWP Dur.	P CMWP - CMWP R0.D8 Start -R0.D8	Actual / Forecast	Actual / Forecast Finish	Planned B/L %		Finish			Janua 28				February 29		March 30		April 31	
			Finish	Start		Complete	•	(+/-d)	24	31	07 14		21 28	04	11 18	25		18 25	01 08 15	22 2
	Complete drainage works for WHC6_1f	0	06-Dec-17		26-Jan-18	100%	0%	-40					Comple	te drair	age works for WHC6_	11,				
	oming gas main at Entrance Portal (CIV-DWG-0403)																			
A26230	Allow Towngas to install gas main (By Towngas)	6	27-Oct-17 03-Nov-17	10-Mar-18	16-Mar-18	100%	0%	-108												
A26240	Backfill Trench to Ground Levels	3	04-Nov-17 07-Nov-17	17-Mar-18	21-Mar-18	100%	0%	-108						į			<b>—</b>			
A26220	Excavate Trench & Install Shoring for Gas Main @ Footway (	6	20-Oct-17 26-Oct-17	01-Mar-18*	09-Mar-18	100%	0%	-108					-							
	oming gas main for RDE (CIV-DWG-0404)																			
A26260	Allow Towngas to install gas main (By Towngas)	6	06-Jan-18 12-Jan-18		16-Apr-18	100%	0%	-73	Α.	26260 📥						ļļ.				<u>.ii.</u>
A26270	Backfill Trench to Ground Levels	3	13-Jan-18 16-Jan-18		30-Apr-18	100%	0%	-82		A2	6270 📥							_		1 1
A26250	Excavate Trench & Install Shoring for Gas Main @ Footway (	6	29-Dec-17 05-Jan-18	01-Mar-18*	21-Mar-18	100%	0%	-61	=	+								_		
	Vacate M45 (8 July 2017)	0	16-Jan-18		30-Apr-18	100%	0%	-82			<b>♦</b>									
	Meter Application for M+		02.1440	20 1 10		00/	00/	0.5												
	Submit Application for Installation of Towngas Meter	0	03-Mar-18	20-Jun-18		0%	0%	-86									•			
	erface with PIW - South of M+																			
A26300	Allow access for PIW Contractor after completion of 11kV C	0	02-May-18	21-Apr-18		0%	0%	8					1	-					•	•
	ooling Intake Pipes Interface PIW																			
	s Interface with PIW Watermain South of M+ esh Water & DN450 Salt Water District Wide main South of M-	+ (Itam5	1 - Ann D1)																	
	Allow Access to PIW Contractor to Construct DN450 Fresh \	0	27-Oct-17	26-Jan-18		100%	0%	-74					Allow A	ccess to	PIW Contractor to Co	nstru	ct DN450 Fresh Waterm	nain & DN450 S	Salt Water Main, 26-Jan-18	
	M+ Commencement of EVA & Promenade Terrace	0	17-Mar-18		15-Jun-18	0%	0%	-71												
Park																				
A26390	Allow access for Park Contractor to carry out soil filling & so	0	26-Jan-18	26-Jan-18*		0%	0%	0				+	Allow a	ccess fo	r Park Contractor to c	arry di	ut soil filling & soft lands	caping (6 mths	prior OP), 26-Jan-18*	
A26410	Vacate M08 and M09 to Park contractor (Park Remaining Pc	0	26-Jan-18		26-Jan-18	0%	0%	0					Vacate	M08 an	d M09 to Park contra	ctor (P	Park Remaining Portion)	,		
Drainage I	nterface w/ Park PIW (SW of M+)									-										
	Allow access for Park Contractor to construct manhole SE2.	0	07-Feb-18	04-Apr-18		0%	0%	-41						•	•				Allow access for Par	k Contracto
	terface w/ Park PIW (SW of M+ & ICP SPS)		00.1.10		20.51.40	1000/	00/	4-										llanda Bo	VD (2	5 D1- C-
	Complete drain test & Handover to DSD (3 months prior to I	0	03-Jan-18		28-Feb-18	100%	0%	-45	ļ	<b>\</b>						<u>]</u> .	Complete drain test & i	Handover to DS	5D (3 months prior to KD03	
A26430	Complete Laying Sewer Pipe DN300 from F2.1E to SM19	0	14-Nov-17		06-Apr-18	100%	0%	-113	-									5: 5:450.	Complete Laying	1 1
A26440	Complete Laying Sewer Pipe DN450 to Park Contractor MH:	0	03-Jan-18		28-Feb-18	100%	0%	-45		<b>\</b>							Complete Laying Sewer	r Pipe DN450 to	Park Contractor MH SM13	,
	erface Carpark Interface w/ Park Complete Access Road to SPS for FS Inpection (Park above I)	0	02-Nov-17		05-Feb-18	100%	0%	-78						<b>♦</b> c	omplete Access Road t	o SPS	for FS Inpection (Park a	hove ICP).		
A26490	SPS Complete H/O to DSD	0	11-Dec-17		05-Feb-18	100%	0%	-46							PS Complete H/O to D			,,,		
A26480	SPS Statutory Inspection Complete	0	20-Oct-17		05-Jan-18 A		100%	-62		<b>♦</b> \$1	PS Statutory	IISD-	tion Camplete		o complete i y o to b	55,				
A26470	SPS Test & Commissioning Complete	0	11-Nov-17		26-Jan-18	100%	0%	-62		31	3 Statutor,	-11	L : ' I	1	ımissioning Complete					
	Interface w/ Park PIW (W of M+)	-	11 100 17		20 Juli 10	10070	070	02					1 3 103			1				
A26530	Allow Access to Park Contractor to connect ELV Cable Ducts	0	20-Oct-17	26-Jan-18		100%	0%	-80					Allow A	ccess to	Park Contractor to co	nnect	ELV Cable Ducts to M+	Draw-pit, 26-Ja	an-18	
A26520	Allow Access to Park Contractor to connect ICT Cable Ducts	0	20-Oct-17	26-Jan-18		100%	0%	-80					Allow A	ccess to	Park Contractor to co	nnect	t ICT Cable Ducts to M+	Draw-pit, 26-Ja	n-18	
A26540	Allow Access to Park Contractor to construct & connect FTN	0	20-Oct-17	26-Jan-18		100%	0%	-80		1			Allow A	ccess to	Park Contractor to co	nstru	ct & connect FTNS Cable	e Ducts at M+ G	L A/6-7, 26-Jan-18	
CLP																				
A27780	Handover ICP - Transformer Room to CLP	0	29-Dec-17	16-Dec-17 A		100%	100%	14	<b>♦</b>	Handover	ICP - Transfo	mei 8	to CLP, 1	6-Dec-1	L7 A					
	iction Works									+										
	gs Submission & Approval Shop drawings	164	20-Oct-17 12-May-18	03-Oct-16 A	22 Jul 18	19 79%	0%	-50		<u> </u>	<u></u>					il.	<u>iii</u>	<u></u>	<u> </u>	<u>-ii</u>
	ement & ITP Submission & Approval	104	20-0ct-17   12-Way-18	03-0ct-10 A	23-Jul-18	40.7070	070	-36												
	Method statement & ITP	164	20-Oct-17 12-May-18	03-Oct-16 A	23-Jul-18	48.78%	0%	-58						<u> </u>				<u> </u>	1 1	<u> </u>
•	bmission & Approval																			
_General Iten	ns General materials	164	20 Oct 17   12 May 16	03.0+16.4	22 Jul 10	40.700/	00/	F.0		<u>i. i.</u>						il.			<u> </u>	
Long Lead I		164	20-Oct-17   12-May-18	03-Oct-16 A	23-Jul-18	48.78%	0%	-58			į	- 1	-	į						
	Carpet, linoleum & mats	216	14-Nov-17 09-Aug-18	29-Jan-18	19-Oct-18	27.37%	0%	-58						- !		:		:	1 :	1 1
	Door Ironmongeries					48.78%	53%	-41												<u> </u>
PC-MTSA-		107				48.78%	53%	-41								<u>: T</u>				
		164		, 55 Oct 10 A	2 1 701 10										1	:			<u> </u>	
PC-MTSA-:	Doors	164 211	20-Oct-17 12-May-18	15-May-17 A	14-Sen-18	1 n%	(1%	77		11	1									
PC-MTSA-:	Doors Fabric	211	31-Jan-18 19-Oct-18	-	<u> </u>	3 19%	0%	27 -58	_	1			i	į						
PC-MTSA-: PC-MTSA-: PC-MTSA-:	Doors Fabric FF&E Items (seating/ cushion, curtain, blinds, etc)	211 174	31-Jan-18 19-Oct-18 19-Jan-18 23-Aug-18	04-Apr-18	02-Nov-18	3.19%	0%	-58				÷								1 1
PC-MTSA-: PC-MTSA-: PC-MTSA-:	Doors Fabric FF&E Items (seating/ cushion, curtain, blinds, etc) Fire shutters	211 174 164	31-Jan-18 19-Oct-18 19-Jan-18 23-Aug-18 20-Oct-17 12-May-18	04-Apr-18 03-Oct-16 A	02-Nov-18 04-Jul-18	3.19% 48.78%	0% 53%	-58 -41				-		1						
PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-:	Doors Fabric FF&E Items (seating/ cushion, curtain, blinds, etc) Fire shutters Glazing works	211 174 164 156	31-Jan-18 19-Oct-18 19-Jan-18 23-Aug-18 20-Oct-17 12-May-18 25-Nov-17 09-Jun-18	04-Apr-18 03-Oct-16 A 09-Mar-17 A	02-Nov-18 04-Jul-18 22-Jun-18	3.19% 48.78% 31.62%	0% 53% 27%	-58 -41 -10												
PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-:	Doors Fabric FF&E Items (seating/ cushion, curtain, blinds, etc) Fire shutters Glazing works Metal ceiling	211 174 164 156 126	31-Jan-18 19-Oct-18 19-Jan-18 23-Aug-18 20-Oct-17 12-May-18 25-Nov-17 09-Jun-18 29-Dec-17 06-Jun-18	04-Apr-18 03-Oct-16 A 09-Mar-17 A 10-Apr-17 A	02-Nov-18 04-Jul-18 22-Jun-18 23-May-18	3.19% 48.78% 31.62% 17.99%	0% 53% 27% 43%	-58 -41 -10 12												
PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-:	Doors Fabric FF&E Items (seating/ cushion, curtain, blinds, etc) Fire shutters Glazing works Metal ceiling Raised floor system	211 174 164 156 126 160	31-Jan-18 19-Oct-18 19-Jan-18 23-Aug-18 20-Oct-17 12-May-18 25-Nov-17 09-Jun-18 29-Dec-17 06-Jun-18 15-Jan-18 02-Aug-18	04-Apr-18 03-Oct-16 A 09-Mar-17 A 10-Apr-17 A 27-Apr-17 A	02-Nov-18 04-Jul-18 22-Jun-18 23-May-18 06-Aug-18	3.19% 48.78% 31.62% 17.99% 5.83%	0% 53% 27% 43% 4%	-58 -41 -10 12 -3												
PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-:	Doors Fabric FF&E Items (seating/ cushion, curtain, blinds, etc) Fire shutters Glazing works Metal ceiling Raised floor system Security shutters (Lateral sliding type)	211 174 164 156 126 160 164	31-Jan-18 19-Oct-18 19-Jan-18 23-Aug-18 20-Oct-17 12-May-18 25-Nov-17 09-Jun-18 29-Dec-17 06-Jun-18 15-Jan-18 02-Aug-18 20-Oct-17 12-May-18	04-Apr-18 03-Oct-16 A 09-Mar-17 A 10-Apr-17 A 27-Apr-17 A 03-Oct-16 A	02-Nov-18 04-Jul-18 22-Jun-18 23-May-18 06-Aug-18 04-Jul-18	3.19% 48.78% 31.62% 17.99% 5.83% 48.78%	0% 53% 27% 43% 4% 53%	-58 -41 -10 12 -3 -41												
PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-: PC-MTSA-:	Doors Fabric FF&E Items (seating/ cushion, curtain, blinds, etc) Fire shutters Glazing works Metal ceiling Raised floor system	211 174 164 156 126 160	31-Jan-18 19-Oct-18 19-Jan-18 23-Aug-18 20-Oct-17 12-May-18 25-Nov-17 09-Jun-18 29-Dec-17 06-Jun-18 15-Jan-18 02-Aug-18	04-Apr-18 03-Oct-16 A 09-Mar-17 A 10-Apr-17 A 27-Apr-17 A 03-Oct-16 A	02-Nov-18 04-Jul-18 22-Jun-18 23-May-18 06-Aug-18 04-Jul-18	3.19% 48.78% 31.62% 17.99% 5.83%	0% 53% 27% 43% 4%	-58 -41 -10 12 -3												

## Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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File Name: 3MRP-28 Three Months Rolling Programme Status at 27 Jan 2018

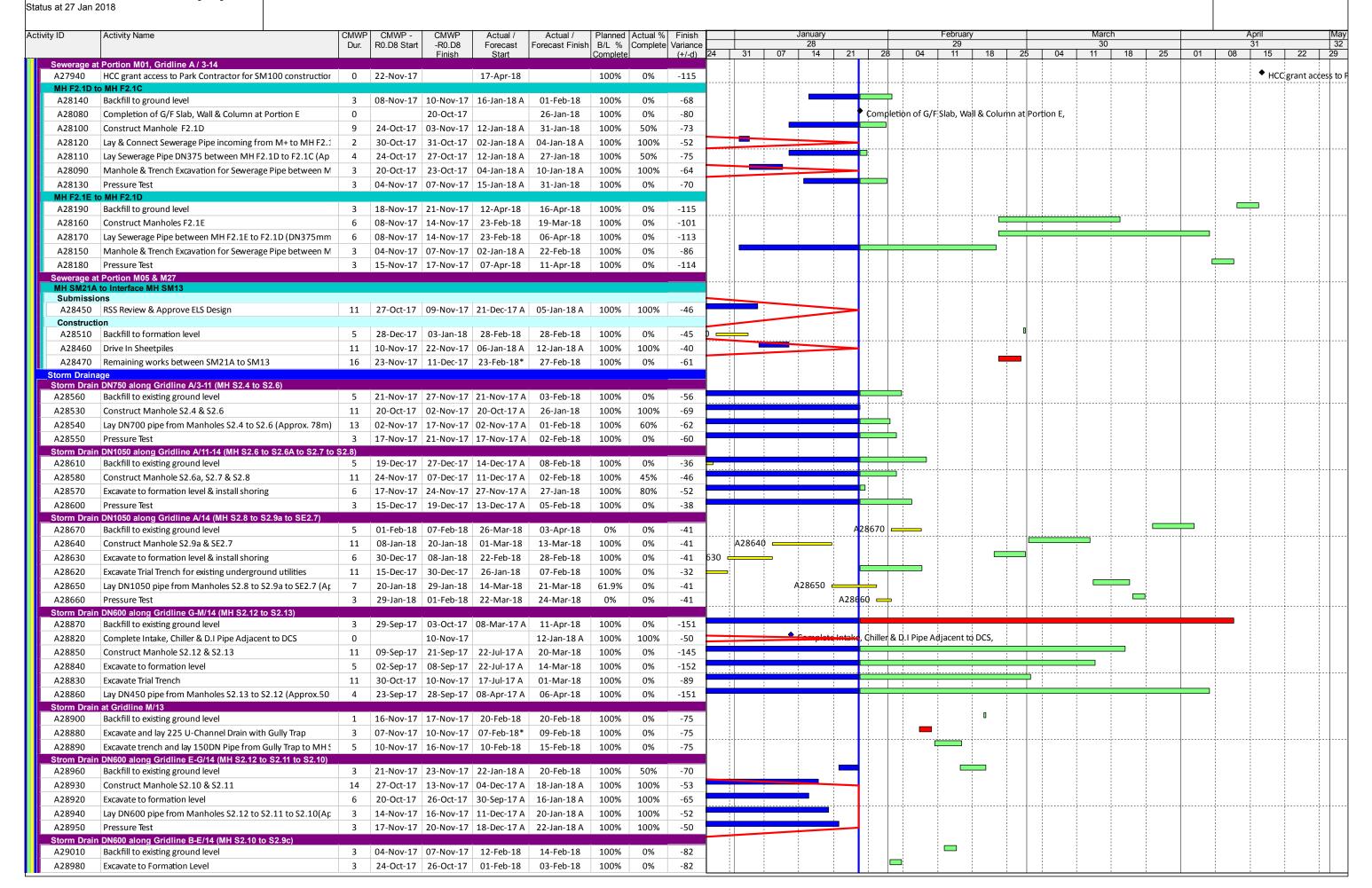
## Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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ty ID	Activity Name	CMWP		CMWP	Actual /	Actual /	Planned		Finish		January	/		February			Marc			April	
		Dur.	R0.D8 Start	-R0.D8 Finish	Forecast Start	Forecast Finish	B/L % Complete	Complete	Variance (+/-d)	24	28 31 07 14	21	28	29 04 11	18   25	04	30	18 25	5 01	31 08   15	22
A27200	Dismantle 1st Layer Struts & Wailing	6	07-Apr-18			24-Apr-18	0%	0%	-9		J		Ť	.,				20	A27200 =		
A27100	Drive in Sheet Piles	8	20-Jan-18	•		14-Feb-18	62.5%	0%	-14	1	A27100		<u>.</u>								
A27120	Install 1st Layer Strut & Wailing@ +4.5mPD	11	02-Feb-18			07-Mar-18	0%	0%	-15			1	27120 =								
A27130	Install Legging to Opening	9			28-Feb-18	10-Mar-18	0%	0%	-9					A27130			<b>=</b>	†			
A27150	Pipe Laying & Associated Works	9	05-Mar-18			24-Mar-18	0%	0%	-9						A271	.50					
A27180	Pressure Test	6	26-Mar-18			16-Apr-18	0%	0%	-9	1					7.27			A27180 ==			
		-	30-Jan-18	•		-			-14	-		A 2 7 1	10					A27100			
A27110	Trench @GL+5.0mPD to +4.0mPD	3				21-Feb-18	0%	0%		-		AZ/I			A 2 7 1 4 0						
A27140	Trench Excavation@+4.0mPD to +1.06mPD  Portion M15&M16)	3	01-Mar-18	03-Mar-18	10-Mar-18	14-Mar-18	0%	0%	-9						A27140	<del></del>		<del></del>			
		Q	20-Oct-17	31_Oct_17	26-Δυσ-17 Δ	05-Feb-18	100%	0%	-80			-		<b>—</b>							-
	DCS Box complete	0		31-Oct-17	20-Aug-17 A	05-Feb-18	100%		-80	-				DCS Box complete							
A27300	on at Grade CH0+108 to CH0+158	U		31-0(1-17		05-Feb-18	100%	0%	-80					DC3 BOX COMplete	'						
A27310	Install Concrete Saddle for Pipe Support	5	02-Jan-18	08-Jan-18	21-Δμσ-17 Δ	26-Aug-17 A	100%	100%	108												
A27340	Pipe Connection to DCS		16-Apr-18					100%	152	1								·			
			09-Jan-18	· ·			_		98	-											
A27320	Pipe Laying & Associated Works take Pipe Works	12	09-Jan-18	22-Jd11-10	20-Aug-17 A	25-3ep-17 A	100%	100%	90												
	on of Seawater Intake Pipe																				
A27500	Backfill to +2.0mPD	2	04-Nov-17	06-Nov-17	18-Jul-17 A	10-Feb-18	100%	0%	-80				1								
A27520	Complete Pipeworks & Traffic Diversion	0		10-Nov-17		26-Jan-18*	100%	0%	-62	1		•	Complete	Pipeworks & Traffic D	iversion,			1			
A27480	Construct Thrust Blocks	4			22-Jun-17 A	30-Jan-18	100%	60%	-76			<del>-</del>									
A27420	Excavate from G/F (+4.5mPD) to +2.0mPD	1				05-Jan-18 A		100%	-62												
A27420 A27460	Lay DN100 Chlorination Pipe	4			22-Jun-17 A	01-Feb-18	100%	32.5%	-82												
	·	4			22-Jun-17 A		100%	75%	-78			-									
A27470	Lay DN28 Cleansing Pipe	-				29-Jan-18												<del> </del>			
A27450	Lay DN600 Seawater Intake Pipes x 2	4			22-Jun-17 A	27-Jan-18	100%	80%	-78			i									
A27490	Pressure Testing and Inspection		31-Oct-17				100%	0%	-74												
A27510	Remove Underground Utilities Support & Backfill up to +2.3	4	06-Nov-17	10-Nov-17	18-Dec-17 A	09-Jan-18 A	100%	100%	-47												
Seawater Pu	imp Cell																				
A58620	Builder's work	8	24-Oct-17	02-Nov-17	29-Aug-17 A	02-Feb-18	100%	12.01%	-75		:		**********			·		1			
A58630	Delivery of DI pipe	2	20-Oct-17			27-Jan-18	100%	20%	-80			-	_								
A58610	Dismantle the existing unused Equipment	3			23-Jun-17 A	31-Jan-18	100%	73.21%	-82		i i i	-									
A58690	Hydraulic Test of DI pipe	11	20-Mar-18			24-May-18	0%	0%	-39	1							A5869	0			1
A58640	Install DI pump	111	03-Nov-17	•	•	10-May-18		0%	-39					1 1		1	1 713003				
	Install electrical & Control	1				-								<u> </u>		<del>-</del>		<del></del>			
A58670		56	11-Nov-17			09-Apr-18	100%	0%	-61			<b>-</b>									
A58680	Install Pump motor	29	04-Dec-17			26-Mar-18	100%	0%	-61			i									
A58660	Install sea water pump	2			29-Dec-17 A	27-Jan-18	100%	20%	-80				_								
A58700	T&C of Sea water Pump	27	06-Apr-18	08-May-18	24-May-18	26-Jun-18	0%	0%	-39										A58700 =		
Plumbing 8		1	00 Nov 17	10 Nav. 17	26 Jan 10	27 Jan 10	1000/	00/	C 4				<u></u> }					<del></del>			
A58750	Delivery of Pipes and Fittings		09-Nov-17			27-Jan-18	100%	0%	-64	-			_								
A58770	Delivery of Sump Pump Panels		20-Nov-17			27-Jan-18	100%	0%	-55				_								
	Delivery of Sump Pumps		20-Oct-17	21-Oct-17	29-Dec-17 A		100%	20%	-80												
A58730		2			27 lan 10	07 140 10	100%	0%	-85	1 :		- 1	1	1 1							
A58740	Install Sump Pumps		23-Oct-17	21-Nov-17	27-Jan-18	07-Mar-18	10070		- 00				- (	1 1		:	į.	. :	1		
A58740 Electrical V	Install Sump Pumps Vorks	25																†			
A58740 Electrical V A58830	Install Sump Pumps Vorks Delivery of Cable Tray	25	28-Dec-17	29-Dec-17	26-Jan-18*	27-Jan-18	100%	0%	-24												
A58740 Electrical V A58830 A58870	Install Sump Pumps  Vorks  Delivery of Cable Tray  Delivery of Lighting Fitting and Exit sign	25	28-Dec-17 06-Jan-18	29-Dec-17 08-Jan-18	26-Jan-18* 26-Jan-18*	27-Jan-18 27-Jan-18	100% 100%	0% 0%	-24 -17												
A58740 Electrical V A58830 A58870 A58860	Install Sump Pumps  Vorks  Delivery of Cable Tray  Delivery of Lighting Fitting and Exit sign  Delivery of MCB Board	25 2 2 2	28-Dec-17 06-Jan-18 06-Jan-18	29-Dec-17 08-Jan-18 08-Jan-18	26-Jan-18* 26-Jan-18* 26-Jan-18*	27-Jan-18 27-Jan-18 27-Jan-18	100% 100% 100%	0% 0% 0%	-24 -17 -17												
A58740 Electrical V A58830 A58870 A58860 A58820	Install Sump Pumps  Vorks  Delivery of Cable Tray  Delivery of Lighting Fitting and Exit sign  Delivery of MCB Board  Delivery of Power Cable	25	28-Dec-17 06-Jan-18	29-Dec-17 08-Jan-18 08-Jan-18	26-Jan-18* 26-Jan-18* 26-Jan-18*	27-Jan-18 27-Jan-18	100% 100%	0% 0%	-24 -17	-											
A58740 Electrical V A58830 A58870 A58860 A58820 Fire Service	Install Sump Pumps  Vorks  Delivery of Cable Tray  Delivery of Lighting Fitting and Exit sign  Delivery of MCB Board  Delivery of Power Cable  Works	25 2 2 2 2 2	28-Dec-17 06-Jan-18 06-Jan-18 28-Dec-17	29-Dec-17 08-Jan-18 08-Jan-18 29-Dec-17	26-Jan-18* 26-Jan-18* 26-Jan-18* 26-Jan-18*	27-Jan-18 27-Jan-18 27-Jan-18 27-Jan-18	100% 100% 100% 100%	0% 0% 0% 0%	-24 -17 -17 -24												
A58740 Electrical V A58830 A58870 A58860 A58820 Fire Servic A58920	Install Sump Pumps  Vorks  Delivery of Cable Tray  Delivery of Lighting Fitting and Exit sign  Delivery of MCB Board  Delivery of Power Cable  Works  Deliver and Install heat detection system	25 2 2 2 2 2	28-Dec-17 06-Jan-18 06-Jan-18	29-Dec-17 08-Jan-18 08-Jan-18 29-Dec-17	26-Jan-18* 26-Jan-18* 26-Jan-18* 26-Jan-18*	27-Jan-18 27-Jan-18 27-Jan-18 27-Jan-18	100% 100% 100% 100%	0% 0% 0% 0%	-24 -17 -17 -24												
A58740 Electrical V A58830 A58870 A58860 A58820 Fire Servic A58920 Demolition	Install Sump Pumps  Vorks  Delivery of Cable Tray  Delivery of Lighting Fitting and Exit sign  Delivery of MCB Board  Delivery of Power Cable  Works  Deliver and Install heat detection system  of CSO Office	25 2 2 2 2 2 5	28-Dec-17 06-Jan-18 06-Jan-18 28-Dec-17	29-Dec-17 08-Jan-18 08-Jan-18 29-Dec-17	26-Jan-18* 26-Jan-18* 26-Jan-18* 26-Jan-18*	27-Jan-18 27-Jan-18 27-Jan-18 27-Jan-18 03-Feb-18	100% 100% 100% 100%	0% 0% 0% 0%	-24 -17 -17 -24					e relocation.							
A58740 Electrical V A58830 A58870 A58860 A58820 Fire Servic A58920 Demolition A27760	Install Sump Pumps  Vorks  Delivery of Cable Tray  Delivery of Lighting Fitting and Exit sign  Delivery of MCB Board  Delivery of Power Cable  e Works  Deliver and Install heat detection system  of CSO Office  CSO Office	25 2 2 2 2 2 5	28-Dec-17 06-Jan-18 06-Jan-18 28-Dec-17	29-Dec-17 08-Jan-18 08-Jan-18 29-Dec-17 03-Feb-18	26-Jan-18* 26-Jan-18* 26-Jan-18* 26-Jan-18* 30-Jan-18*	27-Jan-18 27-Jan-18 27-Jan-18 27-Jan-18 03-Feb-18	100% 100% 100% 100% 0%	0% 0% 0% 0%	-24 -17 -17 -24 0		*			e relocation,							
A58740 Electrical V A58830 A58870 A58860 A58820 Fire Servic A58920 Demolition A27760 A27770	Install Sump Pumps  Vorks  Delivery of Cable Tray  Delivery of Lighting Fitting and Exit sign  Delivery of MCB Board  Delivery of Power Cable  Works  Deliver and Install heat detection system  of CSO Office	25 2 2 2 2 2 5	28-Dec-17 06-Jan-18 06-Jan-18 28-Dec-17	29-Dec-17 08-Jan-18 08-Jan-18 29-Dec-17 03-Feb-18	26-Jan-18* 26-Jan-18* 26-Jan-18* 26-Jan-18* 30-Jan-18*	27-Jan-18 27-Jan-18 27-Jan-18 27-Jan-18 03-Feb-18	100% 100% 100% 100% 0%	0% 0% 0% 0%	-24 -17 -17 -24 0	A2777	i I * I i			e relocation,							
A58740 Electrical V A58830 A58870 A58860 A58820 Fire Servic A58920 Demolition A27760 A27770 Sewerage	Install Sump Pumps  Vorks  Delivery of Cable Tray  Delivery of Lighting Fitting and Exit sign  Delivery of MCB Board  Delivery of Power Cable  e Works  Deliver and Install heat detection system  of CSO Office  CSO Office	25 2 2 2 2 2 5	28-Dec-17 06-Jan-18 06-Jan-18 28-Dec-17	29-Dec-17 08-Jan-18 08-Jan-18 29-Dec-17 03-Feb-18	26-Jan-18* 26-Jan-18* 26-Jan-18* 26-Jan-18* 30-Jan-18*	27-Jan-18 27-Jan-18 27-Jan-18 27-Jan-18 03-Feb-18	100% 100% 100% 100% 0%	0% 0% 0% 0%	-24 -17 -17 -24 0		i I * I i			e relocation,							
A58740 Electrical V A58830 A58870 A58860 A58820 Fire Servic A58920 Demolition A27760 A27770 Sewerage Sewerage I	Install Sump Pumps  Vorks  Delivery of Cable Tray  Delivery of Lighting Fitting and Exit sign  Delivery of MCB Board  Delivery of Power Cable  Works  Deliver and Install heat detection system  of CSO Office  CSO Office  CSO Office relocation  Demolish Existing CSO Office	25 2 2 2 2 2 5	28-Dec-17 06-Jan-18 06-Jan-18 28-Dec-17	29-Dec-17 08-Jan-18 08-Jan-18 29-Dec-17 03-Feb-18	26-Jan-18* 26-Jan-18* 26-Jan-18* 26-Jan-18* 30-Jan-18*	27-Jan-18 27-Jan-18 27-Jan-18 27-Jan-18 03-Feb-18	100% 100% 100% 100% 0%	0% 0% 0% 0%	-24 -17 -17 -24 0		i I * I i			e relocation,							
A58740 Electrical V A58830 A58870 A58860 A58820 Fire Servic A58920 Demolition A27760 A27770 Sewerage Sewerage I	Install Sump Pumps  Vorks  Delivery of Cable Tray  Delivery of Lighting Fitting and Exit sign  Delivery of MCB Board  Delivery of Power Cable  Works  Deliver and Install heat detection system  of CSO Office  CSO Office  CSO Office relocation  Demolish Existing CSO Office	25 2 2 2 2 2 5 0 32	28-Dec-17 06-Jan-18 06-Jan-18 28-Dec-17	29-Dec-17 08-Jan-18 08-Jan-18 29-Dec-17 03-Feb-18 02-Jan-18 08-Feb-18	26-Jan-18* 26-Jan-18* 26-Jan-18* 26-Jan-18* 30-Jan-18*	27-Jan-18 27-Jan-18 27-Jan-18 27-Jan-18 03-Feb-18	100% 100% 100% 100% 0%	0% 0% 0% 0%	-24 -17 -17 -24 0		i I * I i			e relocation,							
A58740  Electrical V A58830 A58870 A58860 A58820 Fire Servic A58920 Demolition A27760 A27770 Sewerage Sewerage I Sewerage	Install Sump Pumps  Vorks  Delivery of Cable Tray  Delivery of Lighting Fitting and Exit sign  Delivery of MCB Board  Delivery of Power Cable  Works  Deliver and Install heat detection system  of CSO Office  CSO Office  CSO Office relocation  Demolish Existing CSO Office  Interface with PIW & F2 Contractor  at Austin Road West (Portion L08)	25 2 2 2 2 2 5 0 32	28-Dec-17 06-Jan-18 06-Jan-18 28-Dec-17 30-Jan-18	29-Dec-17 08-Jan-18 08-Jan-18 29-Dec-17 03-Feb-18 02-Jan-18 08-Feb-18	26-Jan-18* 26-Jan-18* 26-Jan-18* 30-Jan-18*  26-Jan-18	27-Jan-18 27-Jan-18 27-Jan-18 27-Jan-18 03-Feb-18 26-Jan-18* 07-Mar-18	100% 100% 100% 100% 0% 0%	0% 0% 0% 0% 0%	-24 -17 -17 -24 0 -20 -20		i I * I i			e relocation,							
A58740  Electrical V A58830  A58870  A58860  A58820  Fire Servic A58920  Demolition A27760  A27770  Sewerage Sewerage I Sewerage A27860	Install Sump Pumps  Vorks  Delivery of Cable Tray  Delivery of Lighting Fitting and Exit sign  Delivery of MCB Board  Delivery of Power Cable  Works  Deliver and Install heat detection system  of CSO Office  CSO Office  CSO Office relocation  Demolish Existing CSO Office  Interface with PIW & F2 Contractor  at Austin Road West (Portion L08)  Back fill & Reinstate pavement / Reinstate Planter	25 2 2 2 2 2 5 0 32	28-Dec-17 06-Jan-18 06-Jan-18 28-Dec-17 30-Jan-18 02-Jan-18	29-Dec-17 08-Jan-18 08-Jan-18 29-Dec-17 03-Feb-18 02-Jan-18 08-Feb-18	26-Jan-18* 26-Jan-18* 26-Jan-18* 30-Jan-18*  26-Jan-18	27-Jan-18 27-Jan-18 27-Jan-18 27-Jan-18 03-Feb-18 26-Jan-18* 07-Mar-18	100% 100% 100% 100% 0% 0% 62.85%	0% 0% 0% 0% 0%	-24 -17 -17 -24 0 -20 -20		0			e relocation,							
A58740  Electrical V A58830  A58870  A58860  A58820  Fire Servic A58920  Demolition A27760  A27770  Sewerage Sewerage I Sewerage A27860  A27820	Install Sump Pumps  Vorks  Delivery of Cable Tray  Delivery of Lighting Fitting and Exit sign  Delivery of MCB Board  Delivery of Power Cable  e Works  Deliver and Install heat detection system  of CSO Office  CSO Office  CSO Office relocation  Demolish Existing CSO Office  Interface with PIW & F2 Contractor  at Austin Road West (Portion L08)  Back fill & Reinstate pavement / Reinstate Planter  Excavate & Install Lateral Support	25 2 2 2 2 2 5 0 32	28-Dec-17 06-Jan-18 06-Jan-18 28-Dec-17 30-Jan-18 02-Jan-18	29-Dec-17 08-Jan-18 08-Jan-18 29-Dec-17 03-Feb-18 02-Jan-18 08-Feb-18 16-Dec-17 23-Nov-17 18-Dec-17	26-Jan-18* 26-Jan-18* 26-Jan-18* 30-Jan-18*  26-Jan-18  27-Jan-18  27-Jan-18  02-Jan-18 A	27-Jan-18 27-Jan-18 27-Jan-18 27-Jan-18 03-Feb-18 26-Jan-18* 07-Mar-18	100% 100% 100% 100% 0% 100% 62.85%	0% 0% 0% 0% 0% 0%	-24 -17 -17 -24 0 -20 -20		i I * I i			e relocation,							
A58740  Electrical V A58830  A58870  A58860  A58820  Fire Servic A58920  Demolition A27760  A27770  Sewerage Sewerage I Sewerage A27860  A27820  A27870	Install Sump Pumps  Vorks  Delivery of Cable Tray  Delivery of Lighting Fitting and Exit sign  Delivery of MCB Board  Delivery of Power Cable  Works  Deliver and Install heat detection system  of CSO Office  CSO Office  CSO Office relocation  Demolish Existing CSO Office  Interface with PIW & F2 Contractor  at Austin Road West (Portion L08)  Back fill & Reinstate pavement / Reinstate Planter  Excavate & Install Lateral Support  HCC connect DN375 to F1.2	25 2 2 2 2 2 5 0 32	28-Dec-17 06-Jan-18 06-Jan-18 28-Dec-17 30-Jan-18 02-Jan-18	29-Dec-17 08-Jan-18 08-Jan-18 29-Dec-17 03-Feb-18 02-Jan-18 08-Feb-18 16-Dec-17 23-Nov-17 18-Dec-17	26-Jan-18* 26-Jan-18* 26-Jan-18* 30-Jan-18*  26-Jan-18  27-Jan-18  27-Jan-18  02-Jan-18 A	27-Jan-18 27-Jan-18 27-Jan-18 27-Jan-18 03-Feb-18 26-Jan-18* 07-Feb-18 05-Feb-18 26-Jan-18	100% 100% 100% 100% 0% 100% 62.85%	0% 0% 0% 0% 0% 0% 0%	-24 -17 -17 -24 0 -20 -20 -42 -60 -31		0		CSO Office	e relocation,	Access to M	anhole F1.	2 to HCC	26-Jan-18*			

File Name: 3MRP-28 Three Months Rolling Programme

## Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018



Status at 27 Jan 2018

Layout Name: 01) CMWP - 3MRP (M28)

File Name: 3MRP-28 Three Months Rolling Programme

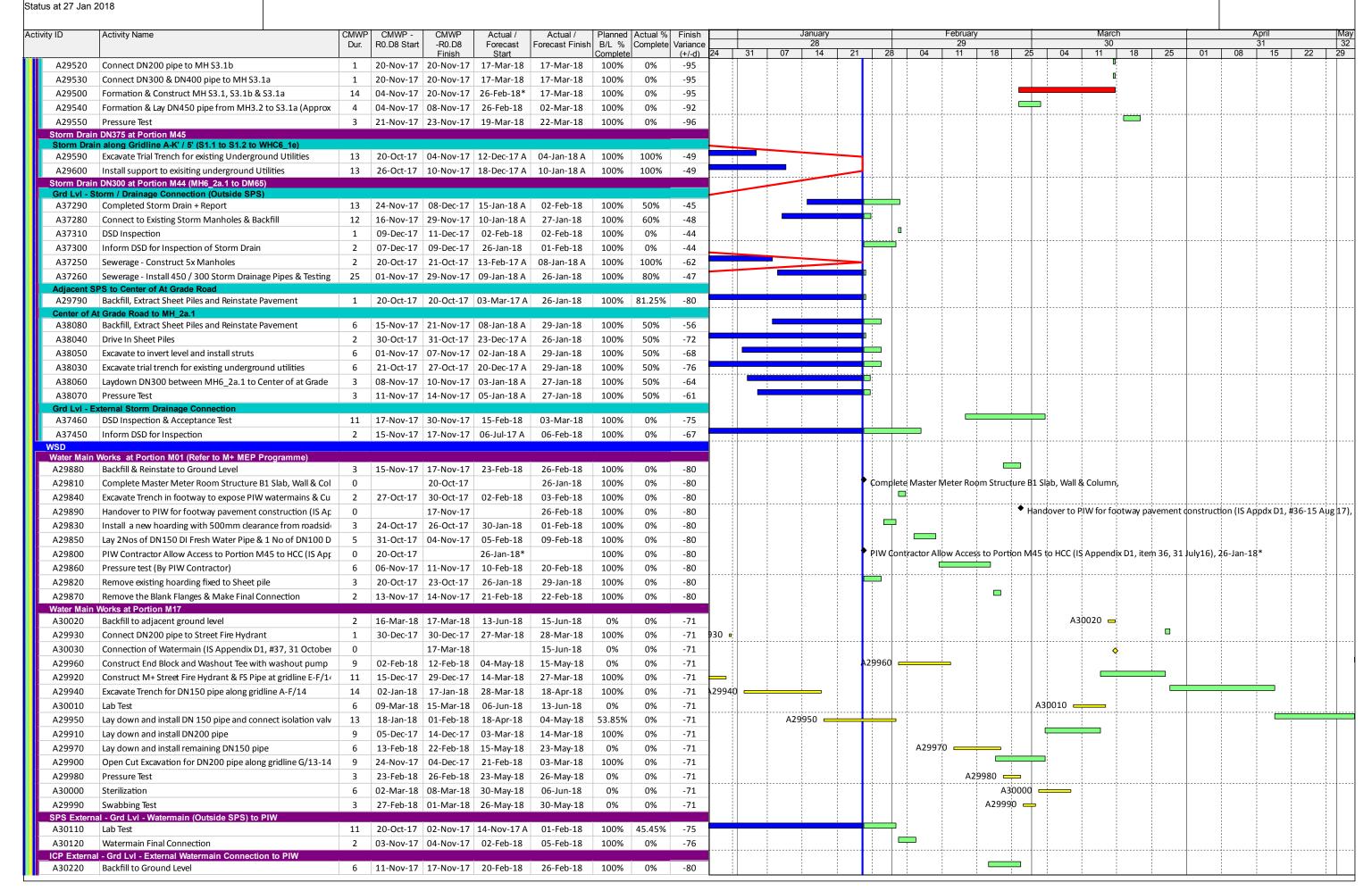
## Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID Activity Name CMWP -Actual / Planned Actual % Finish R0.D8 Start -R0 D8 Forecast B/L % Variance Forecast Finish 11 18 25 14 Finish Start Complet (+/-d)A28970 Excavate Trial Trench 20-Oct-17 23-Oct-17 26-Jan-18\* 31-Jan-18 -82 Lay DN600 Pipe from MHS2.10 to S2.9c (Approx 30m) A28990 100% -82 3 27-Oct-17 31-Oct-17 05-Feb-18 07-Feb-18 0% A29000 3 0% -82 01-Nov-17 03-Nov-17 08-Feb-18 10-Feb-18 100% Storm Drain DN750 along Gridline A-B/14 (MH S2.9c to S2.9b to S2.9a A29070 Backfill to existing ground level 23-Dec-17 28-Mar-18 03-Apr-18 100% 0% -77 Construct Manhole S2.9b & S2.9c 16-Mar-18 -77 A29030 Excavate to formation level 28-Feb-18 100% 0% -77 22-Feb-18 A29020 Excavate Trial Trench 100% 0% -77 15-Feb-18 21-Feb-18 A29050 Lay DN750 pipe from Manholes S2.9c to S2.9b to S2.9a (Ap 11-Dec-17 16-Dec-17 23-Mar-18 100% 0% -77 A29060 18-Dec-17 20-Dec-17 24-Mar-18 27-Mar-18 100% 0% -77 Complete suspended Storm Drain at Portion M12 & Remove 27-Feb-18 Complete suspended Storm Drain at P 03-Apr-18 0% 0% -27 A29150 0% -27 A29155 -A29155 Finish clear up @ M12 27-Feb-18 28-Feb-18 04-Apr-18 04-Apr-18 0% A29100 Install Brackets for Suspension Pipe -20 A29100 02-Mar-18 A29090 A29090 Install scaffolding @ M12 20-Feb-18 -20 -20 A29130 A29130 Install suspended vertical Draingage DN100 - 5 nos 0% 0% 14-Mar-18 A29120 -Install suspended vertical Rain Water Outlet DN150 - 4 nos -20 A29120 08-Mar-18 0% 0% A29110  $\blacksquare$ Lay horizontal suspended DN450 pipe (Approx. 120m) 09-Mar-18 0% 0% -20 22-Feb-18 17-Mar-18 0% 0% -20 A29140 A29145 Removal of scaffolding @M12 22-Feb-18 27-Feb-18 22-Mar-18 0% 0% -20 A29145 -17-Mar-18 Storm Drain DN350 suspended along Gridline M/1-4 Complete suspended Storm Drain at P A29230 Complete suspended Storm Drain at Portion M13 02-Mar-18 03-Apr-18 0% 0% -24 ◆ External Wall @ Gridline M/1-4 (including Wall finish) - complete, External Wall @ Gridline M/1-4 (including Wall finish) - com 24-Jan-18 20-Feb-18 100% 0% -20 A29235 -A29235 Finish clear up @ M13 02-Mar-18 03-Mar-18 04-Apr-18 0% -24 04-Apr-18 -20 29:180 A29180 Install Brackets for Suspension Pine 0% 27-Feb-18 09-Mar-18 0% 10-Feb-18 A29170 Install scaffolding @ M13 -20 A29170 27-Feb-18 16.67% 0% A29210 Install suspended vertical Drainage Pipe DN100 - 2 nos 17-Mar-18 0% 0% -20 A29210 E A29200 Install suspended vertical Rain Water Outlet DN150 - 2 nos 14-Feb-18 15-Feb-18 14-Mar-18 0% 0% -20 A29200 -Lay suspended horizontal DN350 pipe (Approx. 50m) 0% 0% -20 A29190 A29190 12-Feb-18 21-Feb-18 09-Mar-18 16-Mar-18 A29220 = A29220 0% 0% -20 Pressure Test 22-Feb-18 26-Feb-18 21-Mar-18 17-Mar-18 A29225 -A29225 Removal of scaffolding @M13 4 26-Feb-18 02-Mar-18 21-Mar-18 26-Mar-18 0% 0% -20 Storm Drain DN250 suspended along Gridline M/4-12 Complete suspended Storm Drain A29330 Complete suspended Storm Drain along Portion M14 0 10-Mar-18 07-Apr-18 0% 0% -20 100% 0% -80 Coordinate with Lyrics Contractor for temporary access to M14 (App-D1), 26-Jan-18\* A29240 Coordinate with Lyrics Contractor for temporary access to N 20-Oct-17 26-Jan-18\* ◆ External Wall @ M14 Gridline M/4-12 (including Wall finish) - complete, External Wall @ M14 Gridline M/4-12 (including Wall finish) -20 A29250 24-Jan-18 20-Feb-18 100% 0% A29335 -A29335 Finish clear up @ M13 07-Apr-18 09-Apr-18 0% 0% -20 A29270 Install Brackets for Suspension Pipe 20-Feb-18 15-Mar-18 0% 0% -20 A29270 A29260 Install scaffolding at M14 01-Feb-18 07-Feb-18 27-Feb-18 06-Mar-18 0% 0% -20 29260 -20 A29310 A29310 Install suspended vertical Drainage Pipe DN100 - 5 nos 0% 0% 24-Feb-18 02-Mar-18 20-Mar-18 26-Mar-18 A29290 A29290 Install suspended vertical Rain Water Outlet DN150 - 6 nos 0% -20 23-Mar-18 Install suspended vertical Rain Water Outlet DN80- 2 nos -20 A29300 A29300 A29280 A29280 Lay suspended horizontal DN250 pipe (Approx. 105m) 0% -20 22-Feb-18 02-Mar-18 16-Mar-18 26-Mar-18 0% A29320 — A29320 03-Mar-18 | 06-Mar-18 | 26-Mar-18 0% -20 Pressure Test 29-Mar-18 0% -20 Δ29325 — A29325 Removal of scaffolding @M14 07-Mar-18 10-Mar-18 29-Mar-18 07-Apr-18 0% 0% Storm Drain DN600 at Portion M45 20-Oct-17 | 30-Oct-17 | 26-Mar-18\* Formation and Construct MH S3.4 19-Apr-18 100% Backfill tre 25-Apr-18 100% -137 A29490 Backfill trench to Ground Level 04-Nov-17 0% A29460 Connect DN250 pipe x 2Nos to MH S3.2 31-Oct-17 31-Oct-17 19-Apr-18 19-Apr-18 100% 0% -136 A29450 Connect DN250 pipe x 3Nos to MH S3.3 31-Oct-17 100% 0% -136 31-Oct-17 A29440 Formation & Construct MH S3.3 & S3.2 20-Oct-17 31-Oct-17 10-Apr-18 19-Apr-18 100% 0% -136 A29470 Formation & Lay DN600 pipe from S3.4 to S3.3 to S3.2 (App 20-Oct-17 23-Oct-17 100% 0% -139 10-Apr-18 16-Apr-18 A29480 0% -137 Pressure Test 3 01-Nov-17 | 03-Nov-17 | 20-Apr-18 100% 24-Apr-18 Storm Drain DN450 at Portion M01 Backfill trench to Ground Level 2 24-Nov-17 25-Nov-17 23-Mar-18 Connect DN200 pipe to MH S3.1 20-Nov-17 20-Nov-17 17-Mar-18 -95 17-Mar-18

File Name: 3MRP-28 Three Months Rolling Programme

## Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

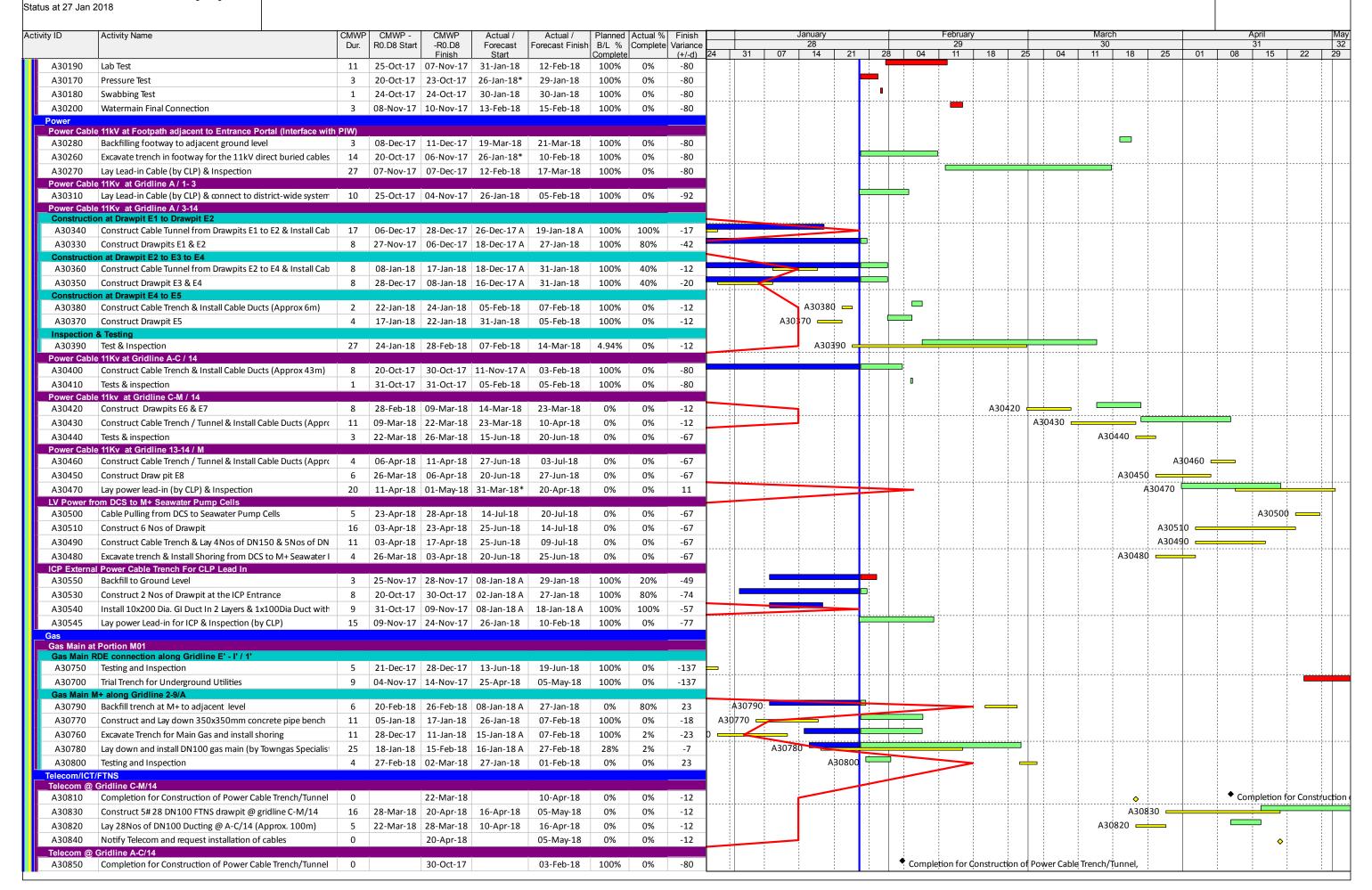
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File Name: 3MRP-28 Three Months Rolling Programme

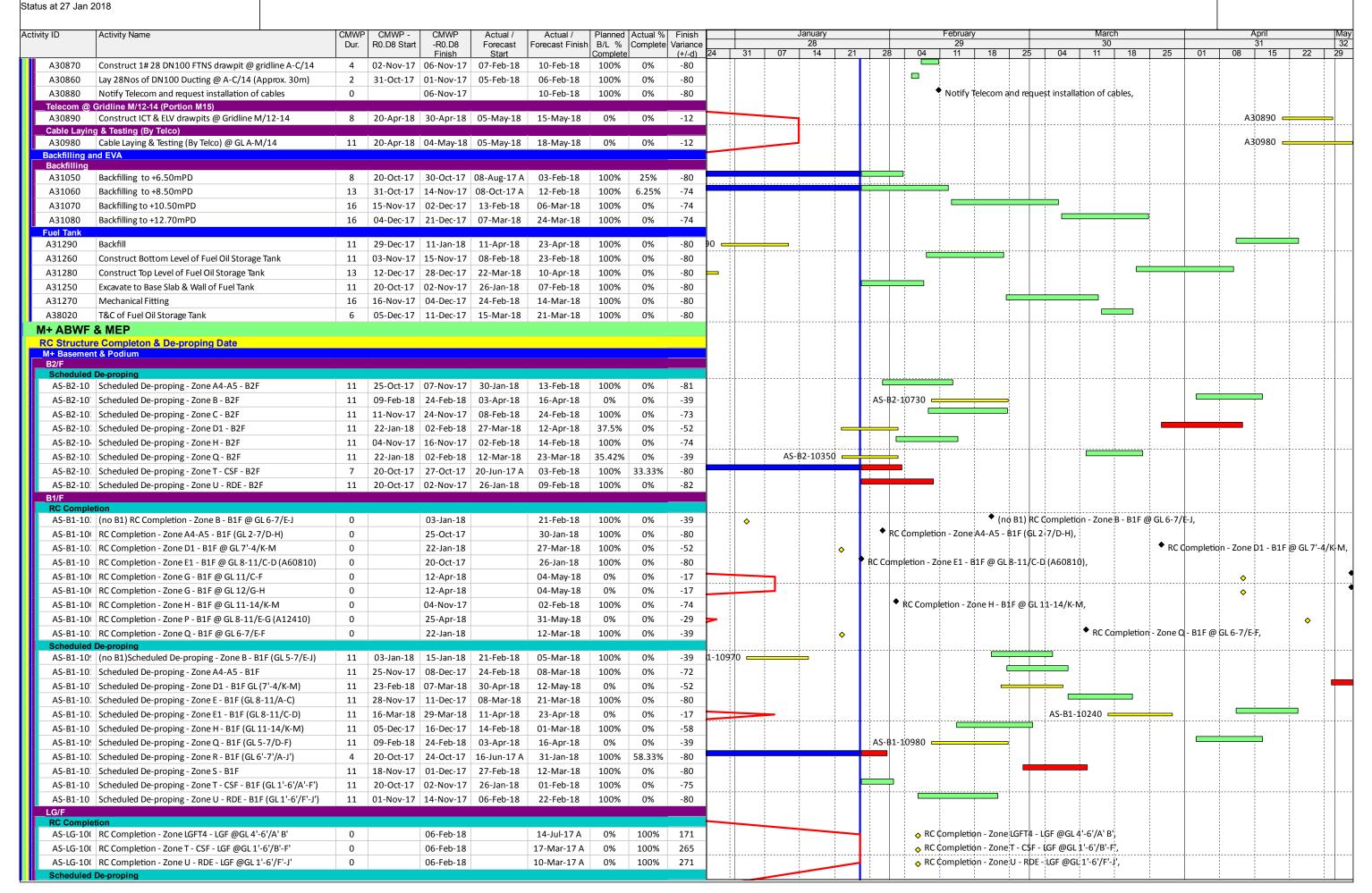
## Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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File Name: 3MRP-28 Three Months Rolling Programme

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018



File Name: 3MRP-28 Three Months Rolling Programme Status at 27 Jan 2018

## Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

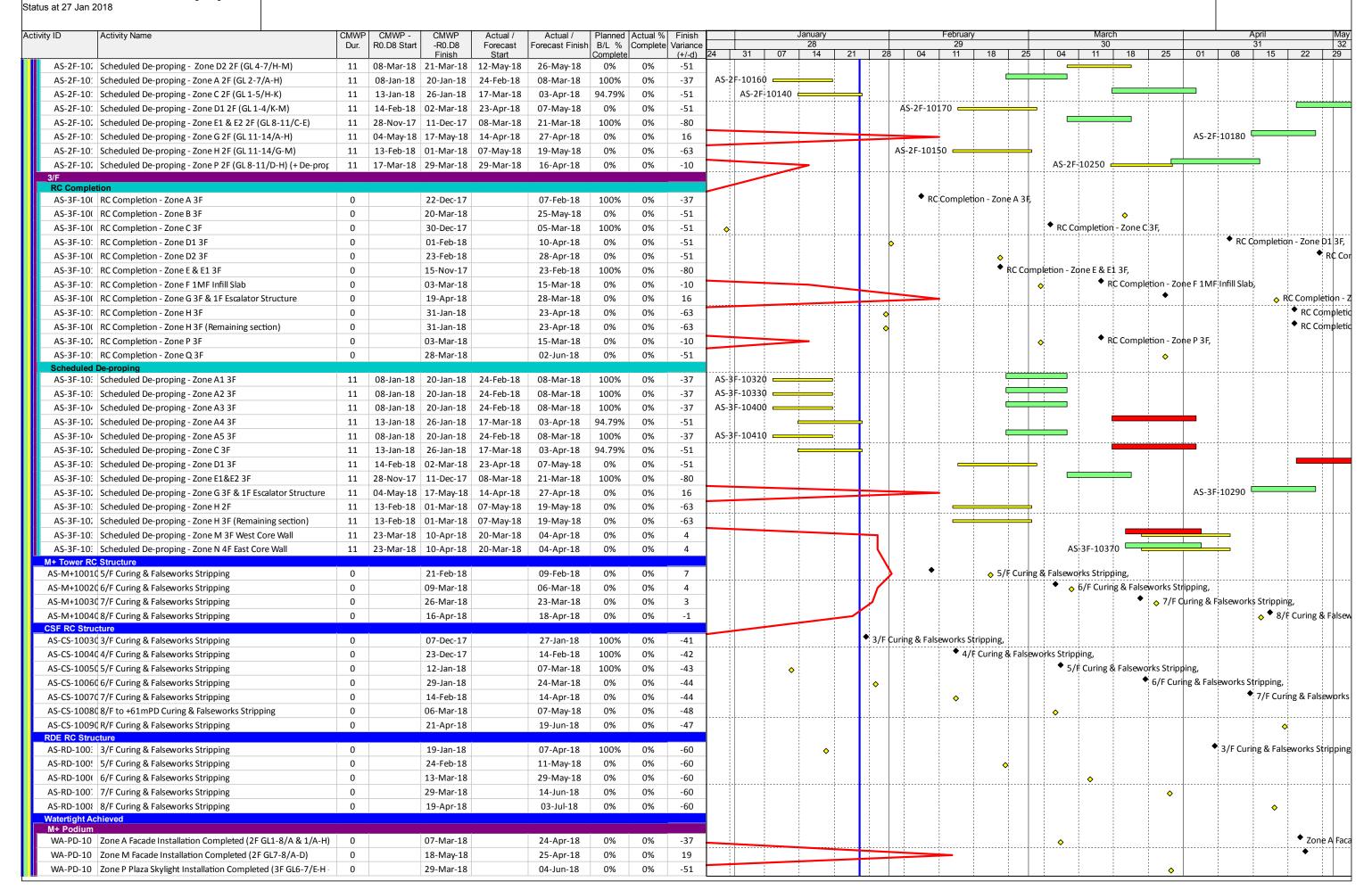
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ity ID	Activity Name	CMWP		CMWP	Actual /	Actual /	Planned	Actual %	Finish			January 28			February 29	у		Marc 30	1		<i>F</i>	ipril 31	
		Dur.	R0.D8 Start	-R0.D8 Finish	Forecast Start	Forecast Finish	B/L % Complete	Complete	(+/-d)		31		21	28		18 2	5 04	11	18 25	01	08	15 22	2
AS-LG-10	Scheduled De-proping - RDE - LGF (GL 1'-6'/F'-J')	11	02-Jan-18			23-Feb-18	100%	0%	-31	_	40										:		
AS-LG-10	Scheduled De-proping -CSF - LGF (GL 1'-6'/D'-J')	11	02-Nov-17	15-Nov-17	07-Feb-18	23-Feb-18	100%	0%	-80														
G/F												ļ		ļ	ļ	ļ	ļ	ļ			 		
RC Comp		0		20 O+ 17		07 Feb 10	1000/	00/	0.2						◆ RC Complet	ion Zono AF	CE (3E CL 4 6	'/Γ LI\					
	RC Completion - Zone A5 GF (3F GL 4-6/E-H)	0		30-Oct-17		07-Feb-18	100%	0%	-83						Recomplet	Ion - Zone As	GF (3F GL 4-0	ÿ ⊑-⊓), ¦	<b>♦</b> DC Commission		C CF (C)	4.5/11.16	
	RC Completion - Zone C GF (GL 1-5/H-K)	0		26-Feb-18		20-Mar-18	0%	0%	-20							<b>♦</b>			RC Completion	n - Zone	C GF (GL	1-5/H-K);	
	RC Completion - Zone D1 GF (3F GL 1-5/K-M)	0		23-Feb-18		30-Apr-18	0%	0%	-52							<b>♦</b>					• 20		_
	RC Completion - Zone E1 GF (GL 8-11/C-D)	0		16-Mar-18		11-Apr-18	0%	0%	-17	_				ļ	<u> </u>	<u> </u>	L	<u> </u>			• RC	Completion - 2	Zone
	RC Completion - Zone H GF (3F GL 11-14/G-M)	0		05-Dec-17		14-Feb-18	100%	0%	-58	_					▼ RC	Completion -	Zone H GF (3)	GL 11-1	4/G-M),	<b>A</b>			_
	RC Completion - Zone Q - GF	0		09-Feb-18		03-Apr-18	0%	0%	-39		1			}	<b>♦</b>				_			n - Zone Q - Gl	1
	RC Completion - Zone S and R (EVA Area)	0		29-Mar-18		27-Feb-18	0%	0%	25		1		:			<del>-</del>			♦ R	C Comple	tion - Zor	e S and R (EVA	4 Ar
	RC Completion - Zone S GF (SFD)	0		06-Nov-17		10-Feb-18	100%	0%	-80						1 1	pletion - Zone	1 0						
	RC Completion - Zone T - CSF GF (GL 1'-6'/B'-F')	0		07-Feb-18		26-Apr-17 A	0%	100%	236						4	tion - Zone T -	<del>-</del>	ļi-			ļ 		
	RC Completion - Zone U - RDE GF (GL 1'-6'/F'-J')	0		07-Feb-18		22-Apr-17 A	0%	100%	239				-		RC Complet	tion - Zone U -	RDE GF (GL 1	¦-6'/F'-J'),					
	d De-proping	11	24-Nov-17	0C Dec 17	07 Feb 10	24 Feb 10	1000/	00/	62														
	Scheduled De-proping - Zone A1 GF (3F GL 2-4/A-E)		-			24-Feb-18	100%	0%	-63														į
	Scheduled De-proping - Zone A2 GF (3F GL 4-6/A-E)	-	24-Nov-17		07-Feb-18	24-Feb-18	100%	0%	-63	_													
	Scheduled De-proping - Zone A3 GF (3F GL 6-7/A-E)		24-Nov-17		07-Feb-18	24-Feb-18	100%	0%	-63			ļ	ļ	÷		<u> </u>	ļ <u>i</u>	ļ	<u>-</u>		ļ	ļ <del>ļ</del>	
	Scheduled De-proping - Zone A4 GF (3F GL 2-4/E-H)	_	11-Dec-17		07-Feb-18	24-Feb-18	100%	0%	-49														
	Scheduled De-proping - Zone A5 GF (3F GL 4-6/E-H)		11-Dec-17		07-Feb-18	24-Feb-18	100%	0%	-49	_													
	Scheduled De-proping - Zone B GF (3F GL 5-7/E-J)	11	17-Mar-18		23-May-18	06-Jun-18	0%	0%	-52								AS-GF	10280					
	Scheduled De-proping - Zone D1 GF (3F GL 1-5/K-M)	11	09-Dec-17	22-Dec-17	07-Feb-18	24-Feb-18	100%	0%	-49														
AS-GF-10	Scheduled De-proping - Zone D2 GF (3F GL 5-7/H-M)	11	22-Jan-18	03-Feb-18	23-Feb-18	09-Mar-18	29.17%	0%	-26		<del>-</del>	AS-GF-10270	)		<u> </u>			ļ			ļ 		
AS-GF-10	Scheduled De-proping - Zone E GF (GL 8-12/A-C)	11	02-Nov-17	15-Nov-17	07-Feb-18	24-Feb-18	100%	0%	-81														
AS-GF-10	Scheduled De-proping - Zone E1 GF (GL 8-11/C-D)	11	10-Mar-18	23-Mar-18	09-Feb-18	26-Feb-18	0%	0%	22		1			AS-GE-	10310	1 1		!					
AS-GF-10	Scheduled De-proping - Zone M West Core Wall GF (3F GL 7-	11	20-Oct-17	02-Nov-17	26-Jan-18	08-Feb-18	100%	0%	-81		-		ļ <u>-</u>	1									
AS-GF-10	Scheduled De-proping - Zone N East Core Wall GF (3F GL 7-8	11	20-Oct-17	02-Nov-17	26-Jan-18	08-Feb-18	100%	0%	-81				-	:									
AS-GF-10	Scheduled De-proping - Zone P GF (3F GL 8-11/D-H-J)	11	20-Mar-18	04-Apr-18	04-Apr-18	19-Apr-18	0%	0%	-12				[ <b>]</b> .				AS	GF-1029	0 —				
_1/F																							
RC Comp	letion  RC Completion - RDE 1/F (GL 1'-6'/F'-J')	0		20-Oct-17		26 Jan 19	100%	0%	-94					RC Comp	letion - RDE 1/F (G	1'-6'/F'-1')							
	RC Completion - Zone C 1/F (GL 1-5/H-K)	0		30-Oct-17		26-Jan-18	100%	0%	-73				i L	1 1	etion - Zone C 1/F	1 1 1							
				16-Mar-18		26-Jan-18					1			i Comp	1011 - 2011e C 1/1	(GL 1-3/11-K),					♦ pc	Completion - 2	Zond
1M/F	RC Completion - Zone E1 1/F (GL 10-11/C-D)	0		10-Mar-18		11-Apr-18	0%	0%	-17	-	+		}	÷		<del> </del>	<del> </del>	ļ <u>\$</u> .			, nc	Completion - 2	
RC Comp	letion																						
AS-1M-1	RC Completion - Zone A4-A5 1MF (2F GL3-6/D-H)	0		11-Nov-17		07-Feb-18	100%	0%	-72						◆ RC Complet	ion - Zone A4-	A5 1MF (2F (	\$L3-6/D-I	l),				į
AS-1M-1	RC Completion - Zone B 1MF (GL 5-7/E-J)	0		09-Feb-18		03-Apr-18	0%	0%	-39						<b>♦</b>					◆ RC C	ompletio	n - Zone B 1M	F (G
AS-1M-1	RC Completion - Zone C 1MF (GL 1-5/K-M)	0		30-Oct-17		26-Jan-18	100%	0%	-73				•	RC Comp	letion - Zone C 1M	IF (GL 1-5/K-M	),						
AS-1M-1	RC Completion - Zone D1 1MF (2F GL 1-5/K-M)	0		19-Dec-17		26-Feb-18	100%	0%	-53			; ;			†	<b>♦</b> R	C Completion	- Zone D	1 1MF (2F GL 1-5/	K-M),			
AS-1M-1	RC Completion - Zone D2 1MF (1MF Slab)	0		29-Jan-18		01-Mar-18	0%	0%	-25		<u> </u>			<b>♦</b>			RC Comple	ėtion - Zo	ne D2 1MF (1MF S	lab),			
AS-1M-1	RC Completion - Zone E & E1 1MF (GL 8-11/C-E)	0		15-Nov-17		23-Feb-18	100%	0%	-80							◆ RC Co	mpletion - Zo	ne E & E:	1MF (GL 8-11/C-	E),			
	RC Completion - Zone E 1MF (GL 8-11/A-C)	0		15-Nov-17		23-Feb-18	100%	0%	-80							◆ RC Cc	mpletion - Zo	ne E 1M	(GL 8-11/A-C),	,.			
	RC Completion - Zone F 1MF (1MF Infill Slab)	0		09-Feb-18		19-Mar-18	0%	0%	-29						<b>♦</b>				• RC Completion	- Zone F	1MF (1N	IF Infill Slab),	
	RC Completion - Zone H 1MF (2F GL11-14/H-L)	0		18-Dec-17		03-Mar-18	100%	0%	-59						† <del>Y</del> -†	† <u> </u>	RC Com	pletion - 2	one H 1MF (2F G		4		
	RC Completion - Zone J 1MF (GL 11-14/F-H)	0		12-Feb-18		23-Apr-18	0%	0%	-52						•				(2. 0)	,	<i>"</i>	♦ R	C Co
	RC Completion - Zone P 1MF (GL 8-11/D-J)	0		09-Feb-18		19-Mar-18	0%	0%	-29										• RC Completion	- 70ne P	1MF (GI	: :	
	RC Completion - Zone Q 1MF (GL5-7/D-F)	0		03-Nar-18		23-Apr-18	0%	0%	-39						•				ne completion	201161	1011 (02	◆ R	C C0
2/F	(des-7/b-1)	0		03-IVIAI-10		23-Apr-18	078	078	-39														2 00
RC Comp	letion											ļ	·										
AS-2F-10	RC Completion - CSF 2F (GL 1'-6'/B'-F') (SFD)	0		20-Oct-17		26-Jan-18	100%	0%	-80				<b>†</b>	RC Comp	letion - CSF 2F (GL	.1'-6'/B'-F') (SF	D),						
AS-2F-10	RC Completion - RDE 2F (GL 1'-6'/F'-J') (SFD)	0		16-Dec-17		26-Jan-18	100%	0%	-31				<b> </b>	RC Comp	letion - RDE 2F (Gl	_1'-6'/F'-J') (SF	D),						
AS-2F-10	RC Completion - Zone A1 2F (GL 1-2/A-D) (SFD)	0		11-Nov-17		26-Jan-18	100%	0%	-61				<b> </b>	RC Comp	oletion - Zone A1 2	F (GL 1-2/A-D)	(SFD),				İ		
	RC Completion - Zone A4-A5 2F (GL 2-6/D-H)	0		28-Nov-17		26-Jan-18	100%	0%	-47				<b> </b>	RC Comp	letion - Zone A4-A	5 2F (GL 2-6/D	)-H),						
AS-2F-10	RC Completion - Zone B 2F (GL 6-7/E-H)	0		05-Mar-18		09-May-18	0%	0%	-51		1		<u> </u>				<b>\Q</b>	!			!		
	( RC Completion - Zone D1 2F (GL 1-4/K-M)	0		27-Nov-17		26-Jan-18	100%	0%	-48				•	RC Comp	letion - Zone D1 2	F (GL 1-4/K-M)	1 1						
	RC Completion - Zone D2 2F (GL 4-7/H-M)	0		10-Jan-18		07-Feb-18	100%	0%	-25		<u></u>	•			RC Complete	1	T	M).					
	RC Completion - Zone E 2F (GL 8-11/A-C)	0		20-Oct-17		26-Jan-18	100%	0%	-80			*	<b> </b>	RC Comp	letion - Zone E 2F	1	'  '	, ''					
	RC Completion - Zone E1 2F (GL 8-11/A-C)	0		26-Feb-18		29-Jan-18	0%	0%	22		1			•	20110 2 21	1 1		់ n - Zone F	1 2F (GL 8-11/C-E	).			
	RC Completion - Zone P 2F (GL 8-11/C-E)			07-Mar-18								<del> </del>			1	· · · · · · · · · · · · · · · · · · ·	<del> </del>		◆ RC Completion		) 2E (CI 0	11/D-H\	
M3-7L-10	. No completion - Zone P ZF (GL 0-11/D-D)	0		07-iviai-18		19-Mar-18	0%	0%	-10		11		:	:	1	i i	◆	1	we edimbierior	- Zone P	121 (ULO	±±/ U-11),	į

File Name: 3MRP-28 Three Months Rolling Programme

## Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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File Name: 3MRP-28 Three Months Rolling Programme Status at 27 Jan 2018

## Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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ivity ID	Activity Name	CMWP	P CMWP -	CMWP	Actual /	Actual /	Planned	Actual %	Finish		January			February	/			March				April	
,		Dur.	R0.D8 Start		Forecast Start	Forecast Finis			_	24	28 31 07 14	21	28   04	29	18	25	04	30	18 25	01	1 08	31	22
/I+ MEP Pr	eliminaries			FIIIISII	Start		Complete		(+/-u)	27	31 07 14		20 04	''	10	20	04		10 23	01		10	22
M+ HVAC	Chan Drawing Culturation and Appropriat (AA 11)/AC)	120	20 Oct 17	17 Feb 10	14 Nov. 15 A	26 May 10	01 200/	00/	00			i											
A65060 M+ Electric	Shop Drawing Submission and Approval (M+ HVAC)	120	20-Oct-17	17-Feb-18	14-Nov-15 A	26-May-18	81.39%	0%	-98														
A65070	Shop Drawing Submission and Approval (Electrical)	120	20-Oct-17	17-Feb-18	14-Dec-15 A	26-May-18	81.39%	0%	-98					-									$\rightarrow$
/I+ FS																							
A65090	Shop Drawing Submission and Approval (Fire Services)	120	20-Oct-17	17-Feb-18	17-Jun-16 A	26-May-18	81.39%	0%	-98	i	; ; ;	1		;					:		1 1 1		
<b>/I+ P&amp;D</b> A65080	Shop Drawing Submission and Approval (Plumbing and Drai	120	20-Oct-17	17-Feb-18	24-Mar-16 A	26-Mav-18	81.39%	0%	-98		<u> </u>										1	<u> </u>	
	reliminaries					,			1														
I+ HVAC	SI D : S I : : IA I/OSE INAG	420	20.0 . 47	47.5   40	44 4 47 4	26.14	04.000/	00/	0.0			1		-							!		
465100   <mark>+ Electric</mark>	Shop Drawing Submission and Approval (CSF HVAC)	120	20-Οct-17	17-Feb-18	11-Apr-17 A	26-May-18	81.39%	0%	-98					-							!		
A65110	Shop Drawing Submission and Approval (Electrical)	120	20-Oct-17	17-Feb-18	14-Dec-15 A	26-May-18	81.39%	0%	-98									·····					
l+ P&D																							
\65120	Shop Drawing Submission and Approval (Plumbing and Drai	120	20-Oct-17	17-Feb-18	16-Nov-16 A	26-May-18	81.39%	0%	-98	- :		1		i					-		1		
<b>/I+ FS</b> A65130	Shop Drawing Submission and Approval (Fire Services)	120	20-Oct-17	17-Feb-18	17-Jun-16 A	26-May-18	81.39%	0%	-98	:		1		-	1 1		- 1		1		1		
	Preliminaries	120	20 000 17	17 . 65 16	17 0011 1071	20 11107 20	02.0070	0,0	30														
+ Electric	· · · · · · · · · · · · · · · · · · ·	,			1							i											
465170	Shop Drawing Submission and Approval (Electrical)	120	20-Oct-17	17-Feb-18	14-Dec-15 A	26-May-18	81.39%	0%	-98	:		1		;			-	- :	1		:		
I <del>+ FS</del> 465150	Shop Drawing Submission and Approval (Fire Services)	120	20-Oct-17	17-Feb-18	17-Jun-16 A	26-Mav-18	81.39%	0%	-98								- 1				;		$\rightarrow$
+ HVAC					va 10 A			0,0	55										<u> </u>			<u> </u>	
A65140	Shop Drawing Submission and Approval (RDE HVAC)	120	20-Oct-17	17-Feb-18	21-Nov-16 A	26-May-18	81.39%	0%	-98	:		1	1 1	-					-		!		
+ P&D	Shop Drawing Submission and Approval (Plumbing and Drai	120	20 Oct 17	17 Ech 19	14 Doc 16 A	26 May 19	91 200/	0%	-98	:		1		-					i		1		
A65160 Ovision	al Items Cost Centre G (FS / OP non related					20-IVIdy-18	81.39%	0%	-98														
	loose furniture at M+ Tower	iteilis	tentative	ioi reiere	ence only)																		
1B6000	CAI for Fixed & loose furniture at M+ Tower	0			20-Apr-18		0%	0%														◆ CA	Al for Fixed
) Fixed 8	loose furniture at M+ Galleries																						
1C6000	CAI for Fixed & loose furniture at M+ Galleries	0			03-Apr-18		0%	0%												◆ CAI	for Fixed	& loose fur	iture at N
1C6010	Fixed & loose furniture at M+ Galleries subletting	0			12-Apr-18	12-Jun-18	0%	0%		l											ļ		
•	ox equipement system & machinery  CAI for Juke Box equipement system & machinery	0			07-Apr-18		0%	0%													CALfor	uke Box eq	uinement
1D6000 1D6010	Juke Box equipement system & machinery	0			16-Apr-18	16-Jun-18	0%	0%														une box eq	преттетт
	loose furniture for Moving Image Centre	U			10-Apr-10	10-Juli-18	078	070															
1F6000	CAI for Fixed & loose furniture for Moving Image Centre	0			28-Mar-18		0%	0%											• (	A for Fixe	d & loose	furniture fo	r Moving
P1F6010	Fixed & loose furniture for Moving Image Centre subletting	0			10-Apr-18	10-Jun-18	0%	0%															
•	ts Cooling Main access modification																						
P2C6000	CAI for Elements Cooling Main access modification	0	<u></u>		20-Apr-18		0%	0%														<b>▼</b> CA	I for Elem
E) MEP & 2E6000	Misc building works assoc. District Cooling System in CAI for MEP & Misc building works assoc. District Cooling Sy		ımp cell		20-Apr-18		0%	0%														<b>♦</b> CA	I for MEP
	r's Summary Works Programme	0			20 Apr 10		070	070													ļ	ļ	
lilestone [	Pates																						
	A - Preliminaries & General Requirements					201 10	221	001	,				ompliance Povi	iour to the C	A's satisfa	ction on	Droject Tir	no & Constr	uction DMa	Doc (+-N4	17)		
MSA.12	Compliance Review to the CA's satisfaction on Project Time	0				26-Jan-18	0%	0%					ompliance Revi ompliance Revi	1	1 1	1 3			: .		1 "		
MSA.13i MSA.14	Compliance Review to the CA's satisfaction on Project Time  Compliance Review to the CA's satisfaction on Project Time	0				26-Jan-18 01-Apr-18*	0%	0% 0%					omphanice Nevi		A S Salisia	CLIOII OII			uction Fivigi		1	iew to the (	`A's satisf
	B - M+ Museum & CSF	U				01-Api-16	0%	0%												Comp	ilance nev		7.554451
MSB.06.e	Complete 3F slab at Zone A1 to A5, Zone E and Zone H (Tr=N	0				22-Apr-18	0%	0%													1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•	Complete
MSB.06.d	Complete 4F and 2F infill slab between truss 1 and 2 (Tr=M2	0				02-Feb-18	0%	0%					◆ Comple	ete 4F and 2	F infill slak	betwee	n truss 1 a	nd 2 (Tr=M	. "				!
MSB.12iii	Complete installation of DCS plant and equipment (Tr=M31)	0				21-Mar-18	0%	0%											<ul><li>Complete</li></ul>		i	lant and eq	uipment/
MSB.09i	Handover TX Rooms for CLP installation (Tr=M26)	0				02-Mar-18	0%	0%								•	Handover	TX Rooms fo	or CLP instal	ation (Tr=N	/126),		! ! !
ost Centre MSJ.01-2	J - RDE Building  1F Structure Complete to 100% (Tr=M23)	0				26-Jan-18	0%	0%					F Structure Cor	nglete to 10	0% (Tr=M	123)					1		; ! !
MSJ.01-2	4F Structure Complete (Tr=M28)	0				07-Apr-18	0%	0%							,	- 7				•	4F Struc	ture Compl	ete (Tr±N
+	I I I I I I I I I I I I I I I I I I					27 . (p) 10	3,0	270															
UM-1600	M+ Podium External Envelope (By Permasteelisa)	265	18-Nov-17	12-Oct-18	26-Jan-18	17-Jan-19	21.09%	0%	-79				<del>-</del>		:								
UM-1500	M+ Podium Glass Wall & Skylight (By RedLand, Permasteelis	232	21-Oct-17	04-Aug-18	26-Jan-18	17-Jan-19	34.12%	0%	-136						<u> </u>		. !	!	!		<u> </u>		
UM-1100	M+ Podium Structure RC Works	204	20-Oct-17	03-Jul-18	09-Sep-16 A	04-Aug-18			-					1							!	1 1	
UM-1400	M+ Podium Tower Facade Preliminaries	184	20-Oct-17	06-Jun-18	06-Mar-16 A	17-Aug-18	43.5%	71.57%	-60														
SUM-1700	M+ Tower External Envelope (By Permasteelisa)	368	20-Oct-17		06-Jan-17 A	08-Nov-18	_														ļ		
	M+ Tower Structure RC Works	1			31-Jul-17 A	00.6 40	32.26%	2.00/	-15														

Data Date: 26-Jan-18

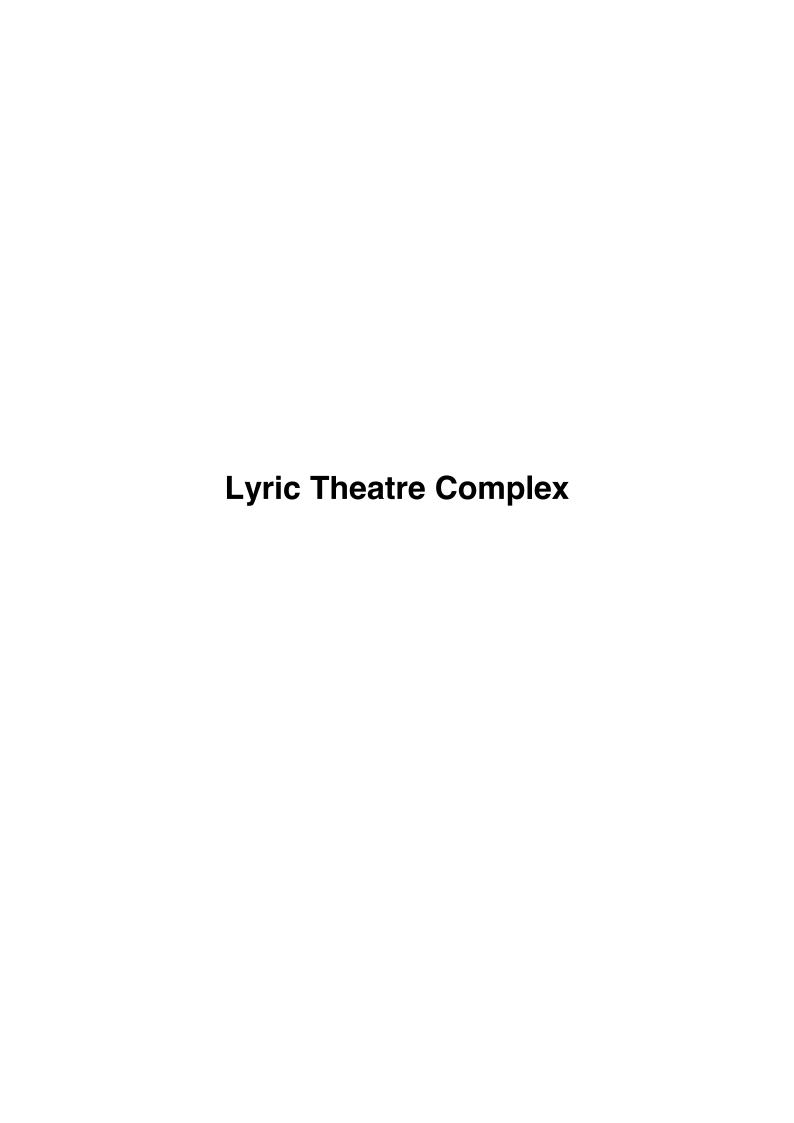
Layout Name: 01) CMWP - 3MRP (M28)

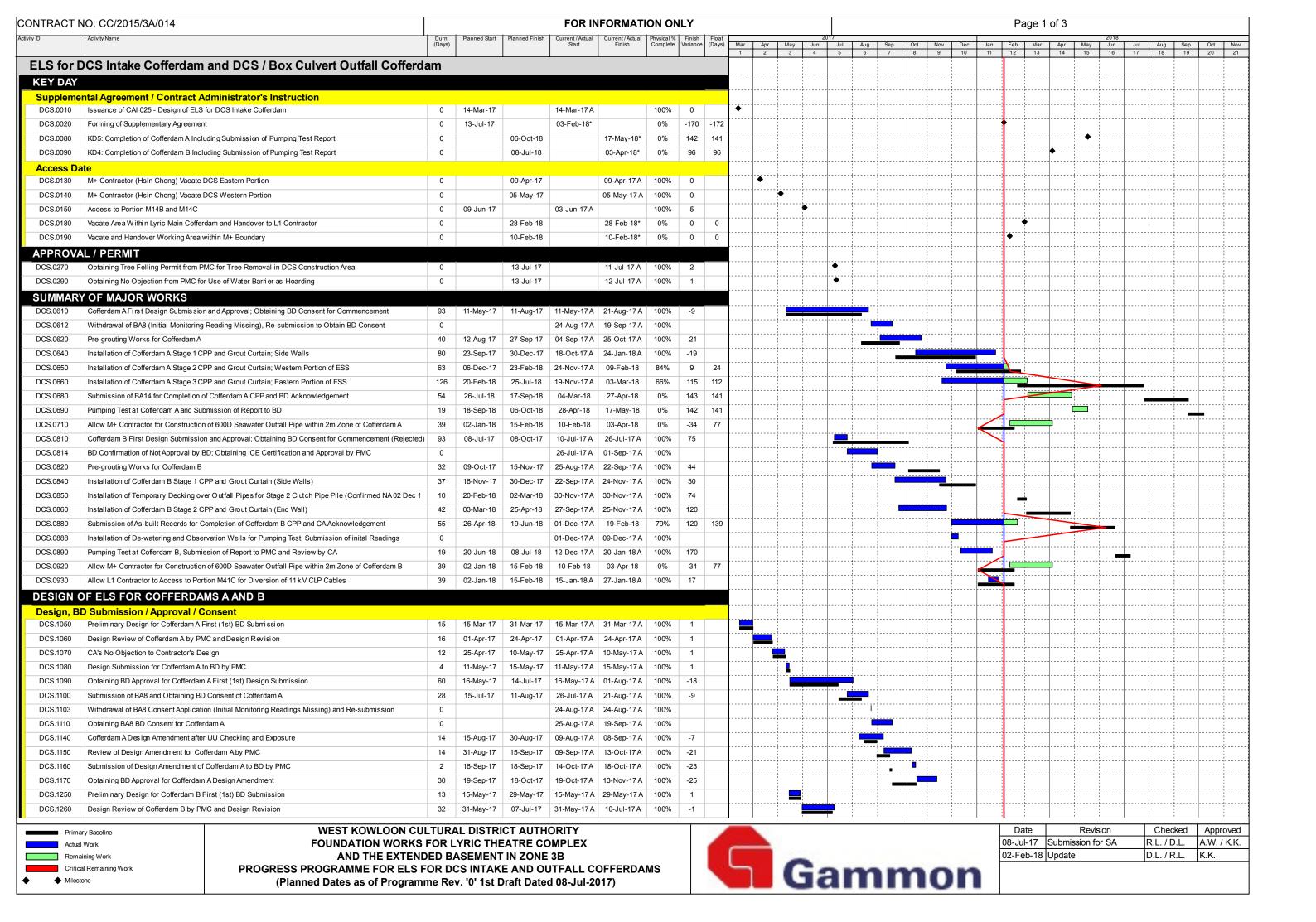
File Name: 3MRP-28 Three Months Rolling Programme Status at 27 Jan 2018

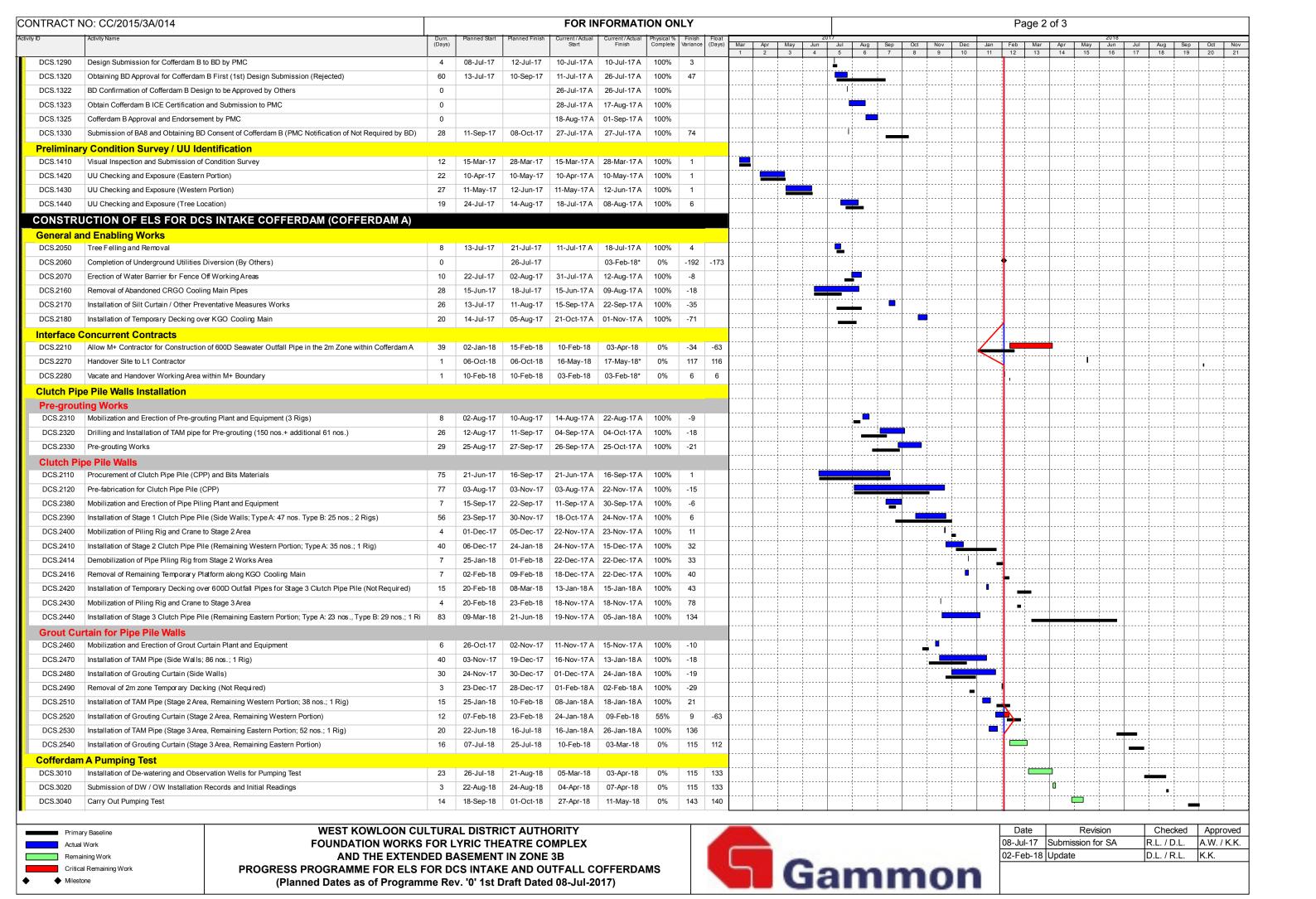
## Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

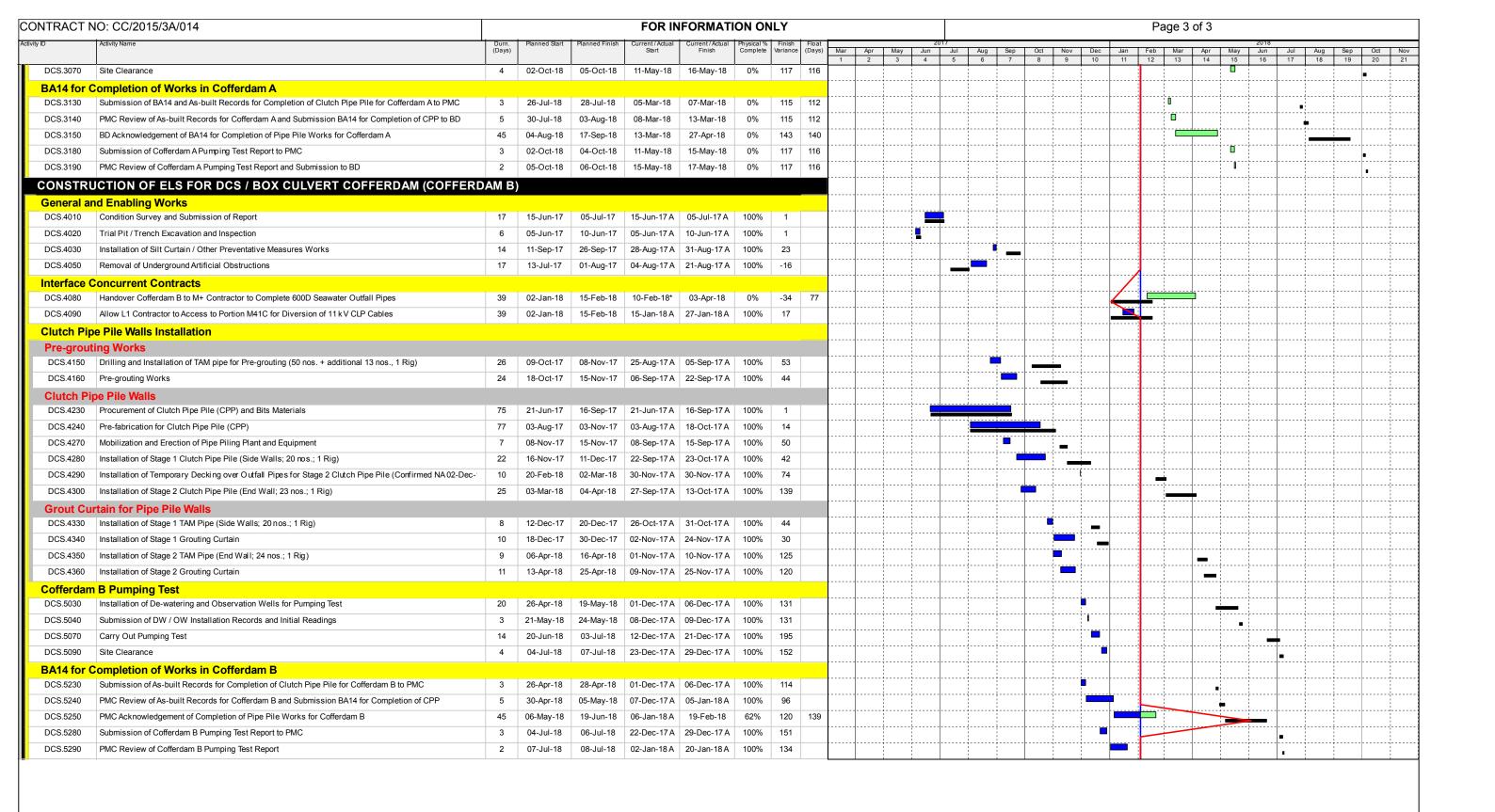
Page 49 of 4

ctivity ID	Activity Name	CMWP	CMWP -	CMWP	Actual /	Actual /	Planned	Actual %	Finish				January				February				Marc	ch				April		IV
,	,	Dur.	R0.D8 Start	-R0.D8	Forecast	Forecast Finish	B/L %	Complete	Variance				28				29				30					31		
				Finish	Start		Complete	. '	(+/-d)	24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	2
CSF & RDE	Construction															-												П
SUM-2200	CSF Building Facade Preliminaries	200	20-Oct-17	26-Jun-18	03-Mar-17 A	13-Sep-18	40%	44.93%	-67	-			i	;	;	i	; ;	1			i	;			i	i	_	7
SUM-2300	CSF External Envelope	255	20-Oct-17	30-Aug-18	19-Jun-17 A	07-Nov-18	31.43%	3.75%	-56				!	!	!	!		:			: !		!		<u>:</u>	·	-	
SUM-2100	CSF Super-Structure RC Works	146	20-Oct-17	20-Apr-18	20-Mar-17 A	19-Jun-18	54.79%	55.93%	-47				:		: 1	<del> </del>					:	:	:		:	_		
SUM-2500	RDE Building FACADE Preliminaries	78	20-Oct-17	23-Jan-18	20-Oct-16 A	12-Jan-18 A	100%	100%	10	-				-								}		1		-		[1
SUM-2600	RDE External Envelope	210	07-Apr-18	15-Dec-18	04-Jun-18	31-Jan-19	0%	0%	-37	-						1									-	!	<u>:</u>	÷
SUM-2400	RDE Super-Structure RC Works	281	20-Oct-17	02-Oct-18	29-Mar-17 A	27-Nov-18	28.47%	18.66%	-47				i			<u> </u>					i	:			<u>'</u>	i		<del>-</del>
ABWF & Bu	uilding Services									+			!			1						1				-		-
SUM-3100	ABWF & BS Pre-Construction Works	0			05-Jan-18 A	05-Jan-18 A	0%	100%		<u> </u>	1					<u> </u>						1				. ]		.i
SUM-3200	ABWF & Building Services Installation	443	20-Oct-17	23-Apr-19	06-Apr-17 A	06-Jun-19	18.04%	33.62%	-36				!	:	:	!		<u> </u>			!		:		<u>:</u>	<u>:</u>	_	#
SUM-3000	Lifts and Escalators	309	22-Dec-17	09-Jan-19	07-Feb-18	17-Apr-19	8.74%	0%	-80												:	:						Ħ
ICP & SPS													:			}												
SUM-4200	External Works	134	20-Oct-17	06-Apr-18	29-Dec-16 A	17-Apr-18	59.7%	78.52%	-9							1						:						
SUM-4100	ICP WORKS (Interfacing Car Park)	312	20-Oct-17	09-Nov-18	29-Oct-16 A	08-Oct-18	25.63%	63.26%	27	-			1			<b></b>									1	1	1	<u>=</u>
SUM-4000	SPS WORKS (Sewerage Pumping Station)	43	20-Oct-17	11-Dec-17	29-Jul-16 A	26-Jan-18	100%	100%	-37							-						-		]				
Co-ordinate	ed External Works & Utilities Services Installation									7																		
SUM-5100	Construction	311	20-Oct-17	07-Nov-18	12-Jul-16 A	21-Nov-18	25.76%	59.13%	-12							<u> </u>						:	:	ı	;	;		F
SUM-5000	Interface Dates	497	20-Oct-17	27-Jun-19	10-Jan-15 A	25-Jan-19	16.1%	73.72%	121				:															











WEST KOWLOON CULTURAL DISTRICT AUTHORITY
FOUNDATION WORKS FOR LYRIC THEATRE COMPLEX
AND THE EXTENDED BASEMENT IN ZONE 3B
PROGRESS PROGRAMME FOR ELS FOR DCS INTAKE AND OUTFALL COFFERDAMS
(Planned Dates as of Programme Rev. '0' 1st Draft Dated 08-Jul-2017)

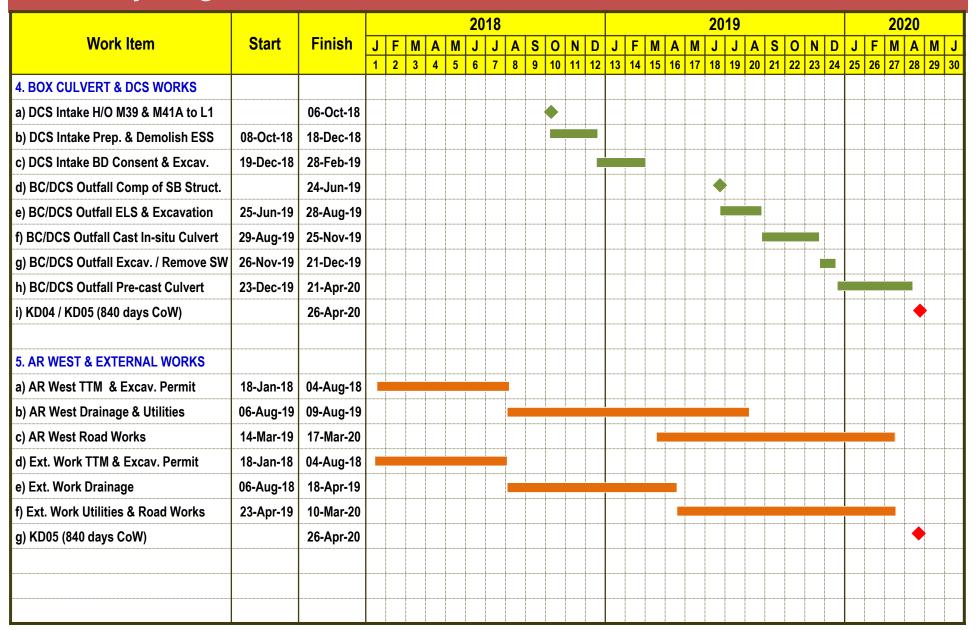


Date	Revision	Checked	Approved
08-Jul-17	Submission for SA	R.L. / D.L.	A.W. / K.K.
02-Feb-18	Update	D.L. / R.L.	K.K.

## L1 Contract for Lyric Theatre Complex and the Extended Basement Summary Programme

				T	_		_	20	18	_		_	_		П	_	_			20	19	_		_	_	_	П	_	202	20	_	T
Work Item	Start	Finish	J		M		M	_	J	Α	S	0	N	D	J		М							0		D			M			
1. SUBMISSIONS			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
a) Approval of ELS Amendment	08-Jan-18	07-Apr-18			-										ļ												<u> </u>					
b) BD Consent For ELS / Excavation	09-Apr-18	07-Api-10				V																										
·	03-Apr-10		<u> </u>				¥																									
c) KD01 (120 days CoW)		07-May-18																														
2. SOUTHERN BASEMENT		07.14 40	<u>.</u>																			<u>.</u>				<u>.</u>						
a) SB King Post Works	08-Jan-18						V																									
b) SB ELS & Excavation	08-May-18												Ų.																			
c) SB Pile Cap	03-Nov-18	11-Apr-19													ļ		ij															
d) SB B2/F, B1/F & G/F Structure	15-Mar-19	24-Jun-19																			,					ļ						
e) SB Box Culvert & Miscellaneous	25-Jun-19	28-Sep-19																		Ĭ												
f) KD03 (630 days CoW)		29-Sep-19																														
3. NORTHERN BASEMENT																																
a) NB King Post Works	08-Jan-18	07-May-18																														
b) 2) NB ELS & Excavation	26-May-18	09-Feb-19													İ																	
c) NB Pile Cap	15-Nov-18	27-Mar-19													1																	
d) NB B2/F, B1/F & G/F Structure	21-Mar-19	09-Jul-19																														
e) AEL Long Span Beams	25-Jun-19	02-Jan-20																		Ĭ	Ž											
f) AEL Structure between Beams	23-Sep-19	21-Feb-20																					Y				l I					
g) Area 6 Award & Coordination	03-Jul-18	27-Aug-18																														
h) Area 6 Pile Cap to B1M Structure	28-Aug-18	28-Mar-19													I																	
i) NB Box Culvert & Miscellaneous	20-Nov-19	25-Apr-20																									I	Y		Ŀ		
j) KD04 (840 days CoW)		26-Apr-20																												<b>A</b>		

## L1 Contract for Lyric Theatre Complex and the Extended Basement Summary Programme



## C. Action and Limit Levels for Construction Phase

#### Air Quality

The Action and Limit Levels for 1-hour and 24-hour TSP for the monitoring station are presented in following tables:

Table C-1: Action and Limit Levels for 1-hour TSP

Monitoring Station	Action Level (mg/m³)	Limit Level (mg/m³)
AM1	273.7	500
AM2A	274.2	500

Table C-2: Action and Limit Levels for 24-hour TSP

Monitoring Station	Action Level (μg/m³)	Limit Level (µg/m³)
AM1	143.6	260
AM2A	151.1	260

#### <u>Noise</u>

The Action and Limit Levels for Noise for the monitoring stations are presented in following table:

Table C-3: Action and Limit Levels for Construction Noise

Time Period & Monitoring Locations	Action Level	Limit Level
NM1A		_
0700-1900 hours on normal weekdays	When one documented complaint is received from any one of the sensitive receivers	75 dB(A)

# D. Event and Action Plan for Air Quality, Noise, Landscape and Visual Impact

#### **Air Quality**

In case the Action and Limit Levels are not complied during construction stage, the following Event and Action Plan should be followed:

Table D-1: Event and Action Plan for Air Quality

informed of the results.

Event		Action	1	
	ET	IEC	WKCDA	Contractor
Action Level				
1. Exceedance for one sample	1. Identify source, investigate the causes of exceedance and propose remedial measures;	<ol> <li>Check monitoring data submitted by ET;</li> <li>Check Contractor's working method.</li> </ol>	1. Notify Contractor	<ol> <li>Rectify any unacceptable practice;</li> <li>Amend working methods if appropriate.</li> </ol>
	2. Inform IEC and WKCDA;	-		
	<ol><li>Repeat measurement to confirm finding;</li></ol>			
	<ol> <li>Increase monitoring frequency to daily.</li> </ol>			
2. Exceedance for two or more consecutive samples	<ol> <li>Identify source;</li> <li>Inform IEC and WKCDA;</li> </ol>	<ol> <li>Check monitoring data submitted by ET;</li> <li>Check Contractor's</li> </ol>		remedial to WKCDA within three working
	3. Advise the WKCDA on the effectiveness of the proposed remedial measures;	working method; 3. Discuss with ET and Contractor on possible remedial measures;	<ol> <li>Notify Contractor;</li> <li>Ensure remedial measures properly implemented.</li> </ol>	days of notification; 2. Implement the agree proposals; 3. Amend proposal if appropriate.
	4. Repeat measurements to confirm findings;	4. Advise the ET on the effectiveness of the		
	5. Increase monitoring frequency to daily;	proposed remedial measures;		
	6. Discuss with IEC and Contractor on remedial actions required;	5. Monitor the implementation of remedial measures.		
	7. If exceedance continues, arrange meeting with IEC and WKCDA;			
	8. If exceedance stops, cease additional monitoring.			
Limit Level				
1. Exceedance for one sample	1. Identify source, investigate the causes of exceedance and propose	<ol> <li>Check monitoring data submitted by ET;</li> <li>Check Contractor's</li> </ol>		1. Take immediate action to avoid further exceedance;
	remedial measures; 2. Inform WKCDA,	working method; 3. Discuss with ET and	<ul><li>2. Notify Contractor;</li><li>3. Ensure remedial</li></ul>	2. Submit proposals for remedial actions to IEC
	Contractor and EPD;	Contractor on possible	measures properly	within three working days of notification;
	<ol><li>Repeat measurement to confirm finding;</li></ol>	4. Advise the WKCDA on	implemented.	3. Implement the agree
	4. Increase monitoring frequency to daily;	the effectiveness of the proposed remedial		proposals; 4. Amend proposal if
	5. Assess effectiveness of Contractor's remedial actions and keep IEC, EPD and WKCDA			appropriate.

**Event Action** 

- two or more consecutive samples
- 2. Exceedance for 1. Notify IEC, WKCDA, Contractor and EPD;
  - 2. Identify source;
  - 3. Repeat measurement to working method; confirm findings;
  - 4. Increase monitoring frequency to daily;
  - 5. Carry out analysis of Contractor's working procedures to determine possible mitigation to be implemented;
  - 6. Arrange meeting with IEC and WKCDA to discuss the remedial actions to be taken:
  - 7. Assess effectiveness of Contractor's remedial actions and keep IEC. EPD and WKCDA informed of the results;
  - 8. If exceedance stops, cease additional monitoring.

- 1. Check monitoring data 1. Confirm receipt of 1. Take immediate submitted by ET;
- 2. Check Contractor's
- 3. Discuss amongst WKCDA, ET, and Contractor on the potential with the Contractor remedial actions;
- 4. Review Contractor's remedial actions whenever necessary to assure their effectiveness measures properly and advise the WKCDA accordingly;
- 5. Monitor the implementation of remedial measures.

- in writing;
- 2. Notify Contractor; 2. Submit proposals for
- 3. In consolidation with the IEC, agree on the remedial measures to be implemented;
- 4. Ensure remedial implemented;
- 5. If exceedance continues, consider what portion of the work is responsible and instruct the Contractor to stop that portion of work until the exceedance is abated.

- notification of failure action to avoid further exceedance;
  - remedial actions to IEC within three working days of notification;
  - 3. Implement the agreed proposals;
  - 4. Resubmit proposals if problem still not under control;
  - 5. Stop the relevant portion of works as determined by the WKCDA until the exceedance is abated.

#### **Construction Noise**

In case the Action and Limit Levels are not complied during construction stage, the following Event and Action Plan should be followed:

Table D-2: Event and Action Plan for Construction Noise

Event	Action					
	ET	IEC	WKCDA	Contractor		
Action Level	Notify WKCDA, IEC and Contractor;     Carry out investigation;     Report the results of investigation to the IEC, WKCDA and Contractor;     Discuss with the IEC and Contractor on remedial measures required;     Increase monitoring frequency to check mitigation effectiveness.	investigation results	<ul><li>in writing;</li><li>2. Notify Contractor;</li><li>3. In consolidation</li></ul>	mitigation proposals to IEC and WKCDA;		
Limit Level	1. Inform IEC, WKCDA, Contractor and EPD; 2. Repeat measurements to confirm findings; 3. Increase monitoring frequency; 4. Identify source and investigate the cause of exceedance; 5. Carry out analysis of Contractor's working procedures; 6. Discuss with the IEC, Contractor and WKCDA on remedial measures required; 7. Assess effectiveness of Contractor's remedial actions and keep IEC, EPD and WKCDA informed of the results; 8. If exceedance stops, cease additional monitoring.	1. Discuss amongst WKCDA, ET, and Contractor on the potential remedial actions; 2. Review Contractor's remedial actions whenever necessary to assure their effectiveness and advise the WKCDA accordingly.	lin writing; 2. Notify Contractor; 3. In consolidation with the IEC, agree with the Contractor on the remedial measures to be implemented; 4. Supervise the implementation of remedial measures; 5. If exceedance continues, consider stopping the Contractor to	action to avoid further exceedance;  2. Submit proposals for remedial actions to IEC and WKCDA within 3 working days of notification;  3. Implement the agreed proposals;  4. Submit further proposal if problem still not under control;  5. Stop the relevant portion of works as instructed by the WKCDA until the exceedance is abated.		

#### **Landscape and Visual Impact**

In case of non-compliance of landscape and visual impacts, procedures in accordance with the Event and Action Plan should be followed:

Table D-3: Event and Action Plan for Landscape and Visual Impact

Event	Action						
	ET	IEC	WKCDA	Contractor			
Design Check	Design check to make sure the design complies with all the proposed mitigation measures in the EIA report;      Prepare and submit	<ol> <li>Check report submitted by ET;</li> <li>Recommend remedial design if necessary.</li> </ol>	1. Undertake remedial design if necessary.	-			
	report.						
Non-conformity on one occasion	1. Identify source of non- conformity;	1. Check and verify source of non-conformity;	<ol> <li>Notify Contractor;</li> <li>Ensure remedial</li> </ol>	Amend working     method as necessary;			
	2. Report to IEC and WKCDA;	Discuss remedial actions with ET and	actions are properly implemented.	2. Rectify damage and undertake necessary			
	3. Discuss remedial actions with IEC, WKCDA and Contractor;	Contractor; 3. Advise WKCDA on effectiveness of proposed		replacement and remedial actions.			
	4. Monitor remedial actions until rectification has been completed.	remedial actions; 4. Check implementation of remedial actions.					
Repeated non conformity	-1. Identify source of non- conformity;	1. Check and verify source of non-conformity;	actions are properly implemented.	1. Amend working method as necessary;			
	2. Report to IEC and WKCDA;	<ol><li>Check Contractor's working method;</li></ol>		2. Rectify damage and undertake necessary			
	3. Increase monitoring frequency;	Discuss remedial actions with ET and		replacement and remedial actions.			
	4. Discuss remedial actions with IEC, WKCDA and Contractor;	Contractor; 4. Advise WKCDA on effectiveness of proposed					
	5. Monitor remedial actions until rectification has been completed;	remedial actions; 5. Supervise implementation of					
	6. If non-conformity rectified, reduce monitoring frequency back to normal.	remedial actions.					

### **E. Monitoring Schedule**

## JANUARY 2018

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4 AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring	5	6
7	8	9	AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring		12	13
14		16 AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring		18	19	20
21	AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring		24	25	<b>26</b> AM1, AM2A - 24hrTSP, 1hr TSP x3	27
28	29	30	31			
		AM2A - Austin Road \	I ommerce Centre (ICC) West (Opposite to The Commerce Centre (ICC	Harbourside)		

## FEBRUARY 2018

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring	2	3
4	5	6	<b>7</b> AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring		9	10
11	12	13 AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring		<b>15</b> AM1, AM2A - 24hrTSP, 1hr TSP x3	16	17
18	19	20	21 AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring		23	24
25	26 AM1, AM2A - 24hrTSP, 1hr TSP x3 NM1A - Noise Impact Monitoring		28			
		AM2A - Austin Road \	ommerce Centre (ICC) West (Opposite to The Commerce Centre (ICC)	Harbourside)		

### F. Calibration Certifications

### High-Volume TSP Sampler 5-Point Calibration Record

 Location
 : AM1(ICC)

 Calibrated by
 : K.T.Ho

 Date
 : 12/12/2017

Sampler

Model : TE-5170 Serial Number : S/N 0767

Calibration Orifice and Standard Calibration Relationship

Serial Number : 2454

 Service Date
 : 20 Mar 2017

 Slope (m)
 : 2.08464

 Intercept (b)
 : -0.03684

 Correlation Coefficient(r)
 : 0.99994

**Standard Condition** 

Pstd (hpa) : 1013 Tstd (K) : 298.18

Calibration Condition

Pa (hpa) : 1018 Ta(K) : 293

Resi	stance Plate	dH [green liquid]	Z	X=Qstd	IC	Y
(inch water)		(inch water)		(cubic meter/min)	(chart)	(corrected)
1	18 holes	11.4	3.413	1.655	58	58.64
2	13 holes	8.8	2.999	1.456	48	48.53
3	10 holes	6.6	2.597	1.264	40	40.44
4	7 holes	4.6	2.168	1.058	30	30.33
5	5 holes	2.8	1.692	0.829	18	18.20

 $Notes: Z = SQRT\{dH(Pa/Pstd)(Tstd/Ta)\}, X = Z/m-b, Y(Corrected Flow) = IC*\{SQRT(Pa/Pstd)(Tstd/Ta)\}$ 

#### Sampler Calibration Relationship

Checked by: \_\_\_\_\_ Date: 14/12/2017

Magnum Fan

#### <u>High-Volume TSP Sampler</u> <u>5-Point Calibration Record</u>

Location : AM2A (Harbourside)

Calibrated by : K.T.Ho
Date : 12/12/2017

Sampler

Model : TE-5170 Serial Number : S/N 8919

#### Calibration Orifice and Standard Calibration Relationship

Serial Number : 2454

 Service Date
 : 20 Mar 2017

 Slope (m)
 : 2.08464

 Intercept (b)
 : -0.03684

 Correlation Coefficient(r)
 : 0.99994

**Standard Condition** 

Pstd (hpa) : 1013 Tstd (K) : 298.18

Calibration Condition

Pa (hpa) : 1018 Ta(K) : 293

Resi	stance Plate	dH [green liquid]	Z	X=Qstd	IC	Y
		(inch water)		(cubic meter/min)	(chart)	(corrected)
1	18 holes	12.6	3.589	1.739	62	62.68
2	13 holes	9.4	3.100	1.505	50	50.55
3	10 holes	7.2	2.713	1.319	42	42.46
4	7 holes	4.6	2.168	1.058	32	32.35
5	5 holes	3.0	1.751	0.858	24	24.26

 $Notes: Z = SQRT\{dH(Pa/Pstd)(Tstd/Ta)\}, X = Z/m-b, Y(Corrected\ Flow) = IC*\{SQRT(Pa/Pstd)(Tstd/Ta)\}$ 

#### Sampler Calibration Relationship

Slope(m):<u>42.986</u> Intercept(b):<u>-13.233</u> Correlation Coefficient(r):<u>0.9980</u>

Checked by: Date: 14/12/2017

Magnum Fan



TISCH ENVIRONMENTAL, INC. 145 SOUTH MIAMI AVE VILLAGE OF CLEVES, OH 45002 513.467.9000 877.263.7610 TOLL FREE 513.467.9009 FAX

#### ORIFICE TRANSFER STANDARD CERTIFICATION WORKSHEET TE-5025A

Date - Ma Operator	•	Rootsmeter Orifice I.I	•	138320 2454	Ta (K) - Pa (mm) -	293 759.46
PLATE OR Run #	VOLUME START (m3)	VOLUME STOP (m3)	DIFF VOLUME (m3)	DIFF TIME (min)	METER DIFF Hg (mm)	ORFICE DIFF H2O (in.)
1 2 3 4 5	NA NA NA NA NA	NA NA NA NA NA	1.00 1.00 1.00 1.00	1.4390 1.0240 0.9170 0.8730 0.7200	3.2 6.4 7.9 8.8 12.8	2.00 4.00 5.00 5.50 8.00

#### DATA TABULATION

Vstd	(x axis) Qstd	(y axis)		Va	(x axis) Qa	(y axis)	
1.0120 1.0078 1.0057 1.0045 0.9992	0.7033 0.9842 1.0967 1.1507	1.4257 2.0163 2.2543 2.3643 2.8514		0.9958 0.9916 0.9895 0.9884 0.9831	0.6920 0.9683 1.0791 1.1322 1.3654	0.8784 1.2423 1.3889 1.4567 1.7568	
Qstd slop	t (b) =	2.08464 -0.03684 0.99994		Qa slope intercept coefficie	t (b) =	1.30 <b>537</b> -0.02270 0.99994	
y axis =	y axis = SQRT[H2O(Pa/760)(298/Ta)]						

#### CALCULATIONS

Vstd = Diff. Vol[(Pa-Diff. Hg)/760](298/Ta)
Qstd = Vstd/Time

Va = Diff Vol [(Pa-Diff Hg)/Pa]
Qa = Va/Time

For subsequent flow rate calculations:

Qstd =  $1/m\{[SQRT(H2O(Pa/760)(298/Ta))] - b\}$ Qa =  $1/m\{[SQRT H2O(Ta/Pa)] - b\}$ 



### SIBATA SCIENTIFIC TECHNOLOGY LTD.

1-1-62, Nakane, Soka, Saitama, 340-0005 Japan

TEL: 048-933-1582 FAX: 048-933-1591

### **CALIBRATION CERTIFICATE**

Date: July 27, 2017

**Equipment Name** 

: Digital Dust Indicator, Model LD-3B

Code No. .

: 080000-42

Quantity

:- 1 unit

Serial No.

245833

Sensitivity

: 0.001 mg/m3

Sensitivity Adjustment

: 711CPM

Scale Setting

: Jul 25, 2017

We hereby certify that the avobe mentioned instrment has been calibrated satisfactory.

Sincerely

SIBATA SCIENTIFIC TECHNOLOGY LTD.

Tong Zhang

Overseas Sales Division



#### REPORT OF EQUIPMENT PERFORMANCE CHECK / CALIBRATION

REPORT NO. PROJECT NAME DATE OF ISSUE

HK1710682 PERFORMANCE CHECK / CALIBRATION OF DUST METER

: 21/8/2017

**CUSTOMER ADDRESS** 

: Envirotech Services Company

: Rm. 113, 1/F., MY LOFT, 9 HOI WING ROAD, TUEN MUN, N.T.

REPORT NO.

: HK1710682 : HK1710682-01

PROJECT ITEM NO. PERFORMANCE CHECK / CALIBRATED EQUIPMENT

TYPE

**MANUFACTURER** 

: Digital Dust Indicator SIBATA

MODEL NO.

: LD-3B

SERIAL NO.

: 245833

EQUIPMENT NO.

RECEIPT DATE

PERFORMANCE CHECK / CALIBRATION DATE : 18/8/2017

18/8/2017

#### PERFORMANCE CHECK / CALIBRATION Information

CODE	Calibration Parameter	Method Procedure	Reference Method
Dust PC/CAL	Performance Check / Calibration of Dust Meter	CAL003	General Technical Requirements of Environmental Monitoring, Environmental Monitoring & Audit Guidelines for Development Projects in HK

Notes: 1. This report shall not be reproduced, except in full, without prior approval from Pilot Testing Limited.

2. Performance Check / Calibration result relates to performance check / calibration item(s) as received.

Approved Signatory

Wong Po Yan Pauline (Assistant Laboratory Manager) Issue Date:

21/8/2017



REPORT OF PERFORMANCE CHECK / CALIBRATION

PERFORMANCE CHECK / CALIBRATION OF DUST METER 21/8/2017

PROJECT NAME DATE OF ISSUE REPORT NO. HK1710682

PERFORMANCE CHECK / CALIBRATED EQUIPMENT

Digital Dust Indicator SIBATA

MANUFACTURER MODEL NO. LD-3B SERIAL NO. EQUIPMENT NO. 245833 SENSITIVITY ADJUSTMENT

PERFORMANCE CHECK / CALIBRATION DATE 18/8/2017

STANDARD EQUIPMENT

**TYPE** HIGH VOLUME AIR SAMPLER

MANUFACTURER TISCH TE-5170 PTL\_HV002 MODEL NO. EQUIPMENT REF NO. LAST CALIBRATION DATE 31/7/2017

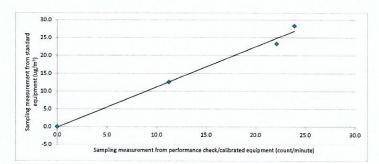
#### EQUIPMENT PERFORMANCE CHECK / CALIBRATION RESULTS:

Sensitivity Adjustment Scale Setting (Before Performance check / Calibration): 712 CPM Sensitivity Adjustment Scale Setting (After Performance check / Calibration): 712 СРМ

		Mean Temp	Mean Pressure (hPa)	Concentration in ug/m <sup>3</sup>	Total	Concentration in Count/Minute <sup>3</sup>	
Trial no. in 1-hr period	Time			(Standard equipment)	Count <sup>2</sup>	(Performance Check / Calibrated equipment)	
				(Y - Axis)	(Performance Check / Calibrated equipment)	(X - Axis)	
Zero Check <sup>1</sup>	18/8/2017,1:15:00 PM	30.4	1010	- 0	0	0	
1	18/8/2017,2:19:00 PM	30.4	1010	23	1327	22	
2	18/8/2017,3:24:00 PM	30.4	1010	28	1434	24	
3	18/8/2017,4:29:00 PM	30.4	1010	13	674	11	

Linear Regression of Y on X

Slope (K-factor) 1.1 Correlation Coefficient 0.9953 Validity of Performance Check / Calibration Record 18/8/2018



Zero check conducted as per CAL003 SOP and manufacturer's manual as appropriate. Notes: 1.

- 2. Total Count was measured by Digital Dust Indicator.
- 3. Count/minute was calcuated by (Total Count/60)
- 4. This report shall not be reproduced, except in full, without prior approval from Pilot Testing Limited.
- 5. Performance Check / Calibration result relates to performance check / calibration item(s) as received.

Date: Operator: Lau, Natalie Signature 18/8/2017

Checked by: Wong Po Yan, Pauline Signature: Date: 21/8/2017



### SIBATA SCIENTIFIC TECHNOLOGY LTD.

1-1-62, Nakane, Soka, Saitama, 340-0005 Japan

TEL: 048-933-1582 FAX: 048-933-1591

### **CALIBRATION CERTIFICATE**

Date: July 27, 2017

**Equipment Name** 

: Digital Dust Indicator, Model LD-3B

Code No.

: 080000-42

Quantity

: 1 unit

Serial No.

: 276015

Sensitivity

: 0.001 mg/m3

Sensitivity Adjustment

: 721CPM

Scale Setting

: Jul 6, 2017

We hereby certify that the avobe mentioned instrment has been calibrated satisfactory.

Sincerely

SIBATA SCIENTIFIC TECHNOLOGY LTD.

Tong Zhang

Overseas Sales Division



#### REPORT OF EQUIPMENT PERFORMANCE CHECK / CALIBRATION

REPORT NO. PROJECT NAME

DATE OF ISSUE

HK1710683 PERFORMANCE CHECK / CALIBRATION OF DUST METER

21/8/2017

CUSTOMER

**Envirotech Services Company** 

**ADDRESS** 

: Rm. 113, 1/F., MY LOFT, 9 HOI WING ROAD, TUEN MUN, N.T.

REPORT NO.

: HK1710683

PROJECT ITEM NO.

HK1710683-01

**TYPE** 

PERFORMANCE CHECK / CALIBRATED EQUIPMENT Digital Dust Indicator

MANUFACTURER MODEL NO.

SIBATA LD-3B

SERIAL NO.

276015

EQUIPMENT NO.

18/8/2017

RECEIPT DATE

PERFORMANCE CHECK / CALIBRATION DATE: 18/8/2017

PERFORMANCE CHECK / CALIBRATION Information

CODE	Calibration Parameter	Method Procedure	Reference Method
Dust PC/CAL	Performance Check / Calibration of Dust Meter	CAL003	General Technical Requirements of Environmental Monitoring, Environmental Monitoring & Audit Guidelines for Development Projects in HK

Notes: 1. This report shall not be reproduced, except in full, without prior approval from Pilot Testing Limited.

2. Performance Check / Calibration result relates to performance check / calibration item(s) as received.

Approved Signatory

Wong Po Yan Pauline (Assistant Laboratory Manager) Issue Date:

21/8/2017



REPORT OF PERFORMANCE CHECK / CALIBRATION

PERFORMANCE CHECK / CALIBRATION OF DUST METER 21/8/2017

PROJECT NAME DATE OF ISSUE REPORT NO.

HK1710683

PERFORMANCE CHECK / CALIBRATED EQUIPMENT

Digital Dust Indicator SIBATA

MANUFACTURER MODEL NO. LD-3B SERIAL NO. EQUIPMENT NO. 276015 SENSITIVITY ADJUSTMENT 18/8/2017

PERFORMANCE CHECK / CALIBRATION DATE

STANDARD EQUIPMENT

HIGH VOLUME AIR SAMPLER

MANUFACTURER TISCH TE-5170 MODEL NO. EQUIPMENT REF NO. PTL\_HV002 LAST CALIBRATION DATE 31/7/2017

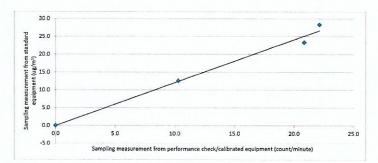
#### EQUIPMENT PERFORMANCE CHECK / CALIBRATION RESULTS:

Sensitivity Adjustment Scale Setting (Before Performance check / Calibration): 721 СРМ Sensitivity Adjustment Scale Setting (After Performance check / Calibration): 721 \_CPM

				Concentration in ug/m <sup>3</sup>	Total	Concentration in Count/Minute <sup>3</sup>	
Trial no. in 1-hr period	Time	Mean Temp	Mean Pressure (hPa)	(Standard equipment)	Count <sup>2</sup>	(Performance Check / Calibrated equipment)	
				(Y - Axis)	(Performance Check / Calibrated equipment)	(X - Axis)	
Zero Check <sup>1</sup>	18/8/2017,1:15:00 PM	30.4	1010	- 0	0	0	
1	18/8/2017,2:19:00 PM	30.4	1010	23	1252	21	
2	18/8/2017,3:24:00 PM	30.4	1010	28	1329	22	
3	18/8/2017,4:29:00 PM	30.4	1010	13	618	10	

Linear Regression of Y on X

Slope (K-factor) 1.2 Correlation Coefficient 0.9937 18/8/2018 Validity of Performance Check / Calibration Record



Notes: 1. Zero check conducted as per CAL003 SOP and manufacturer's manual as appropriate.

- 2. Total Count was measured by Digital Dust Indicator.
- Count/minute was calcuated by (Total Count/60) 3.
- 4. This report shall not be reproduced, except in full, without prior approval from Pilot Testing Limited.
- 5. Performance Check / Calibration result relates to performance check / calibration item(s) as received.

Operator: Lau, Natalie Signature: Date: 18/8/2017

Checked by: Wong Po Yan, Pauline Signature: Date: 21/8/2017



#### Sun Creation Engineering Limited

Calibration and Testing Laboratory

### Certificate of Calibration 校正證書

Certificate No.:

C174093

證書編號

ITEM TESTED / 送檢項目 (Job No. / 序引編號: IC17-1613)

Date of Receipt / 收件日期: 11 July 2017

Description / 儀器名稱

Precision Integrating Sound Level Meter

Manufacturer / 製造商

Rion NL-18

Model No. / 型號 Serial No./編號

00360030

Supplied By / 委託者

Envirotech Services Co.

Room 113, 1/F, My Loft, 9 Hoi Wing Road, Tuen Mun,

New Territories, Hong Kong

TEST CONDITIONS / 測試條件

Temperature / 溫度 :  $(23 \pm 2)^{\circ}$ C Relative Humidity / 相對濕度 :  $(55 \pm 20)\%$ 

Line Voltage / 電壓 :

TEST SPECIFICATIONS / 測試規範

Calibration

DATE OF TEST / 測試日期

22 July 2017

TEST RESULTS / 測試結果

The results apply to the particular unit-under-test only.

The results do not exceed manufacturer's specification. (after adjustment)

The results are detailed in the subsequent page(s).

The test equipment used for calibration are traceable to National Standards via:

- The Government of The Hong Kong Special Administrative Region Standard & Calibration Laboratory
- Agilent Technologies / Keysight Technologies
- Rohde & Schwarz Laboratory, Germany
- Fluke Everett Service Center, USA

Tested By

測試

HT Wong

Technical Officer

Certified By

K C Lee

Date of Issue 簽發日期

24 July 2017

核證

Engineer

The test equipment used for calibration are traceable to the Nation Standards as specified in this certificate. This certificate shall not be reproduced except in full, without the prior written approval of this laboratory

本證書所載校正用之測試器材均可溯源至國際標準。局部複印本證書需先獲本實驗所書面批准。



#### Sun Creation Engineering Limited

Calibration and Testing Laboratory

# Certificate of Calibration

校正證書

Certificate No.:

C174093

證書編號

- 1. The unit-under-test (UUT) was allowed to stabilize in the laboratory for over 12 hours, and switched on to warm up for over 10 minutes before the commencement of the test.
- 2. Self-calibration using the internal standard (After Adjustment) was performed before the test from 6.1.1.2 to 6.4.
- 3. The results presented are the mean of 3 measurements at each calibration point.
- 4. Test equipment:

Equipment ID CL280 CL281

Description 40 MHz Arbitrary Waveform Generator Multifunction Acoustic Calibrator

Certificate No. C170048 PA160023

- 5. Test procedure: MA101N.
- 6. Results:
- 6.1 Sound Pressure Level
- 6.1.1 Reference Sound Pressure Level

6.1.1.1 Before Adjustment

	UUT Setting			Applie	d Value	UUT	IEC 60651 Type 1	
Range	Mode	Frequency	Time	Level	Freq.	Reading	Spec.	
(dB)		Weighting	Weighting	(dB)	(kHz)	(dB)	(dB)	
50 - 110	LA	A	Fast	94.00	1	* 92.9	± 0.7	

<sup>\*</sup> Out of IEC 60651 Type 1 Spec.

6.1.1.2 After Adjustment

-		UUT Setting				d Value	UUT	IEC 60651 Type 1
	Range	Mode	Frequency	Time	Level	Freq.	Reading	Spec.
	(dB)		Weighting	Weighting	(dB)	(kHz)	(dB)	(dB)
	50 - 110	LA	A	Fast	94.00	1	94.1	± 0.7

6.1.2 Linearity

	UU	T Setting		Applied	Value	UUT
Range	Mode	Frequency	Time	Level	Freq.	Reading
(dB)		Weighting	Weighting	(dB)	(kHz)	(dB)
60 - 120	LA	A	Fast	94.00	1 `	94.1 (Ref.)
				104.00		104.1
				114.00		114.1

IEC 60651 Type 1 Spec. :  $\pm$  0.4 dB per 10 dB step and  $\pm$  0.7 dB for overall different.

The test equipment used for calibration are traceable to the Nation Standards as specified in this certificate. This certificate shall not be reproduced except in full, without the prior written approval of this laborator

本證書所載校正用之測試器材均可測源至國際標準。局部複印本證書需先獲本實驗所書面批准。



### Sun Creation Engineering Limited

Calibration and Testing Laboratory

### Certificate of Calibration 校正證書

Certificate No.: C174093

證書編號

#### 6.2 Time Weighting

6.2.1 Continuous Signal

	UUT	Γ Setting		Applied	d Value	UUT	IEC 60651 Type 1
Range (dB)	Mode	Frequency Weighting	Time Weighting	Level (dB)	Freq. (kHz)	Reading (dB)	Spec. (dB)
50 - 110	LA	A	Fast	94.00	1	94.1	Ref.
			Slow			94.0	± 0.1

6.2.2 Tone Burst Signal (2 kHz)

	UU	T Setting		. Applied Value		UUT	IEC 60651 Type 1
Range	Mode	Frequency	Time	Level	Burst	Reading	Spec.
(dB)		Weighting	Weighting	(dB)	Duration	(dB)	(dB)
50 -110	LA	A	Fast	106.00	Continuous	106.0	Ref.
	LAmx				200 ms	105.1	$-1.0 \pm 1.0$
	LA		Slow		Continuous	106.0	Ref.
	LAmx				500 ms	102.4	$-4.1 \pm 1.0$

#### 6.3 Frequency Weighting

6.3.1 A-Weighting

		T Setting		Appl	ied Value	UUT	IEC 60651 Type 1
Range	Mode	Frequency	Time	Level	Freq.	Reading	Spec.
(dB)		Weighting	Weighting	(dB)		(dB)	(dB)
50 - 110	LA	A	Fast	94.00	31.5 Hz	54.5	$-39.4 \pm 1.5$
					63 Hz	67.7	$-26.2 \pm 1.5$
					125 Hz	77.7	$-16.1 \pm 1.0$
					250 Hz	85.3	$-8.6 \pm 1.0$
					500 Hz	90.7	$-3.2 \pm 1.0$
					1 kHz	94.1	Ref.
					2 kHz	95.4	$+1.2 \pm 1.0$
					4 kHz	95.1	$+1.0 \pm 1.0$
					8 kHz	93.0	-1.1 (+1.5; -3.0)
					12.5 kHz	89.8	-4.3 (+3.0 ; -6.0)

The test equipment used for calibration are traceable to the Nation Standards as specified in this certificate. This certificate shall not be reproduced except in full, without the prior written approval of this laboratory

本證書所載校正用之測試器材均可溯源至國際標準。局部複印本證書需先獲本實驗所書面批准。



Sun Creation Engineering Limited

Calibration and Testing Laboratory

## Certificate of Calibration

校正證書

Certificate No.: C174093

證書編號

6.3.2 C-Weighting

	UU	T Setting		Appl	ied Value	UUT	IEC 60651 Type 1
Range	Mode	Frequency	Time	Level	Freq.	Reading	Spec.
(dB)		Weighting	Weighting	(dB)		(dB)	(dB)
50 - 110	LC	C	Fast	94.00	31.5 Hz	90.9	$-3.0 \pm 1.5$
					63 Hz	93.2	$-0.8 \pm 1.5$
					125 Hz	93.9	-0.2 ± 1.0
					250 Hz	94.1	$0.0 \pm 1.0$
					500 Hz	94.2	$0.0 \pm 1.0$
					1 kHz	94.1	Ref.
					2 kHz	94.0	$-0.2 \pm 1.0$
					4 kHz	93.3	$-0.8 \pm 1.0$
					8 kHz	91.1	-3.0 (+1.5; -3.0)
					12.5 kHz	87.8	-6.2 (+3.0 ; -6.0)

6.4 Time Averaging

	UU	T Setting		Applied Value					UUT	IEC 60804
Range (dB)	Mode	Frequency Weighting	Integrating Time	Freq. (kHz)	Burst Duration	Burst Duty	Burst Level	Equivalent Level	Reading (dB)	Type 1 Spec.
					(ms)	Factor	(dB)	(dB)		(dB)
50 - 110	LAeq	Α	10 sec.	4	1	1/10	110	100	100.1	± 0.5
						1/10 <sup>2</sup>		90	90.1	± 0.5
			60 sec.			1/103		80	79.5	± 1.0
			5 min.			1/104		70	69.8	± 1.0

The test equipment used for calibration are traceable to the Nation Standards as specified in this certificate. This certificate shall not be reproduced except in full, without the prior written approval of this laboratory.

本證書所載校正用之測試器材均可測源至國際標準。局部複印本證書壽先獲本實驗所書面批准。

#### Sun Creation Engineering Limited

Calibration and Testing Laboratory

### Certificate of Calibration 校正證書

Certificate No.: C174093

證書編號

Remarks: - UUT Microphone Model No.: UC-53A & S/N: 307435

- Mfr's Spec. : IEC 60651 Type 1 & IEC 60804 Type 1

- Uncertainties of Applied Value : 94 dB  $: 31.5 \text{ Hz} - 125 \text{ Hz} : \pm 0.35 \text{ dB}$ 

 $\begin{array}{lll} 250 \ Hz - 500 \ Hz & : \pm 0.30 \ dB \\ 1 \ kHz & : \pm 0.20 \ dB \\ 2 \ kHz - 4 \ kHz & : \pm 0.35 \ dB \\ 8 \ kHz & : \pm 0.45 \ dB \end{array}$ 

12.5 kHz :  $\pm$  0.70 dB

 $\begin{array}{lll} 104~\text{dB} & : 1~\text{kHz} & : \pm 0.10~\text{dB}~\text{(Ref. 94 dB)} \\ 114~\text{dB} & : 1~\text{kHz} & : \pm 0.10~\text{dB}~\text{(Ref. 94 dB)} \\ \text{Burst equivalent level} & : \pm 0.2~\text{dB}~\text{(Ref. 110 dB)} \\ & \text{continuous sound level)} \end{array}$ 

- The uncertainties are for a confidence probability of not less than 95 %.

#### Note:

Only the original copy or the laboratory's certified true copy is valid.

The values given in this Certificate only relate to the values measured at the time of the test and any uncertainties quoted will not include allowance for the equipment long term drift, variations with environment changes, vibration and shock during transportation, overloading, mis-handling, or the capability of any other laboratory to repeat the measurement. Sun Creation Engineering Limited shall not be liable for any loss or damage resulting from the use of the equipment.



#### Sun Creation Engineering Limited

**Calibration and Testing Laboratory** 

### Certificate of Calibration 校正證書

Certificate No.: C171447

證書編號

ITEM TESTED / 送檢項目 (Job No. / 序引編號: IC17-0633)

Date of Receipt / 收件日期: 16 March 2017

Description / 儀器名稱

Sound Level Calibrator

Manufacturer / 製造商

Rion NC-73

Model No. / 型號 Serial No. / 編號

10486660

Supplied By / 委託者

Envirotech Services Co.

Room 113, 1/F, My Loft, 9 Hoi Wing Road, Tuen Mun,

New Territories, Hong Kong

TEST CONDITIONS / 測試條件

Temperature / 溫度 : (2

 $(23 \pm 2)^{\circ}$ C

Relative Humidity / 相對濕度 :

 $(55 \pm 20)\%$ 

Line Voltage / 電壓 : ---

TEST SPECIFICATIONS / 測試規範

Calibration check

\_\_\_\_\_

17 March 2017

TEST RESULTS / 測試結果

DATE OF TEST / 測試日期

The results apply to the particular unit-under-test only.

The results do not exceed manufacturer's specification.

The results are detailed in the subsequent page(s).

The test equipment used for calibration are traceable to National Standards via:

- The Government of The Hong Kong Special Administrative Region Standard & Calibration Laboratory
- Agilent Technologies / Keysight Technologies
- Rohde & Schwarz Laboratory, Germany
- Fluke Everett Service Center, USA

Tested By

測試

H T Wong

Technical Officer

Certified By

核證

Kalee

Project Engineer

Date of Issue

23 March 2017

簽發日期

The test equipment used for calibration are traceable to the Nation Standards as specified in this certificate. This certificate shall not be reproduced except in full, without the prior written approval of this laboratory.

本證書所載校正用之測試器材均可溯源至國際標準。局部複印本證書需先獲本實驗所書面批准。

E-mail/電郵: callab@suncreation.com

Website/網址: www.suncreation.com



Sun Creation Engineering Limited

Calibration and Testing Laboratory

### Certificate of Calibration 校正證書

Certificate No.:

C171447

證書編號

The unit-under-test (UUT) was allowed to stabilize in the laboratory for over 12 hours before the commencement of the test.

The results presented are the mean of 3 measurements at each calibration point.

3. Test equipment:

> Equipment ID CL130 CL281 TST150A

Description Universal Counter Multifunction Acoustic Calibrator Measuring Amplifier

Certificate No. C163709 PA160023 C161175

4. Test procedure: MA100N.

5. Results:

Sound Level Accuracy

UUT Nominal Value	Measured Value (dB)	Mfr's Spec.	Uncertainty of Measured Value (dB)
94 dB, 1 kHz	93.6	± 0.5	± 0.2

Frequency Accuracy

UUT Nominal Value (kHz)	Measured Value (kHz)	Mfr's Spec.	Uncertainty of Measured Value (Hz)
1	0.987	1 kHz ± 2 %	± 1

The uncertainties are for a confidence probability of not less than 95 %.

Note:

Only the original copy or the laboratory's certified true copy is valid.

The values given in this Certificate only relate to the values measured at the time of the test and any uncertainties quoted will not include allowance for the equipment long term drift, variations with environment changes, vibration and shock during transportation, overloading, mis-handling, or the capability of any other laboratory to repeat the measurement. Sun Creation Engineering Limited shall not be liable for any loss or damage resulting from the use of the equipment.

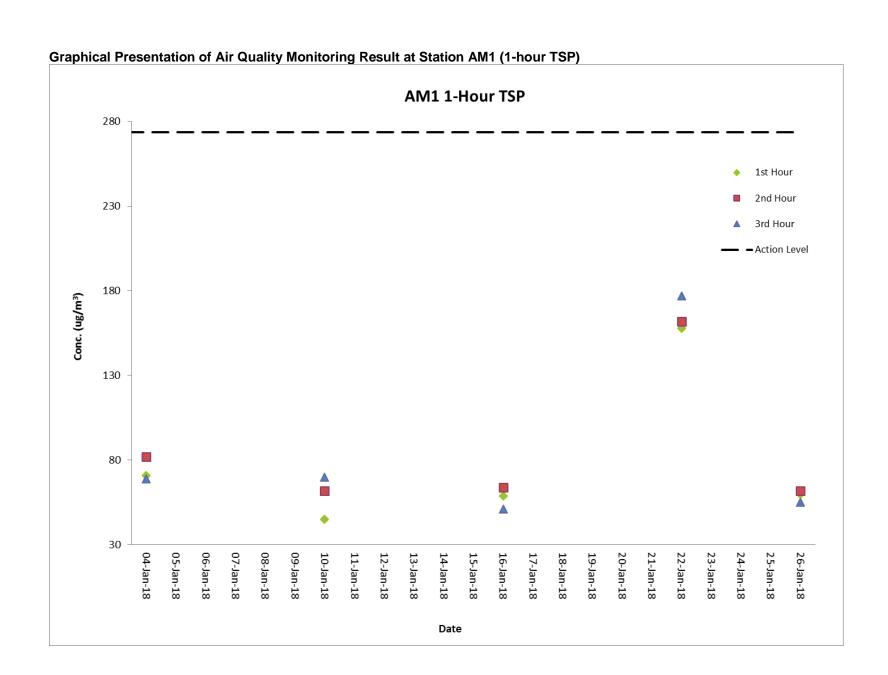
The test equipment used for calibration are traceable to the Nation Standards as specified in this certificate. This certificate shall not be reproduced except in full, without the prior written approval of this laboratory

本證書所載校正用之測試器材均可溯源至國際標準。局部複印本證書需先獲本實驗所書面批准。

# **G.** Graphical Plots of the Monitoring Results

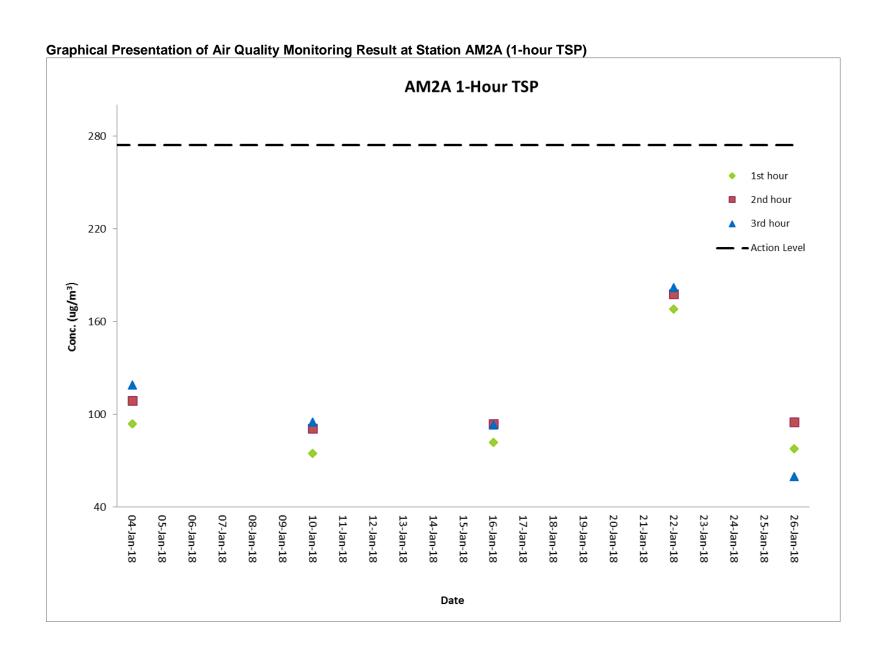
### Air Quality Monitoring Result at Station AM1 (1-hour TSP)

			Action	Limit			
	Weather					Level	Level
Date	Condition	Time	1st Hour	2nd Hour	3rd Hour	(µg/m3)	(µg/m3)
04-Jan-18	Cloudy	10:50 - 16:0	0 71	82	69	273.7	500
10-Jan-18	Fine	10:48 - 16:0	0 45	62	70	273.7	500
16-Jan-18	Sunny	10:32 - 16:0	0 59	64	51	273.7	500
22-Jan-18	Sunny	10:48 - 16:0	0 158	162	177	273.7	500
26-Jan-18	Fine	8:02 - 11:0	2 60	62	55	273.7	500



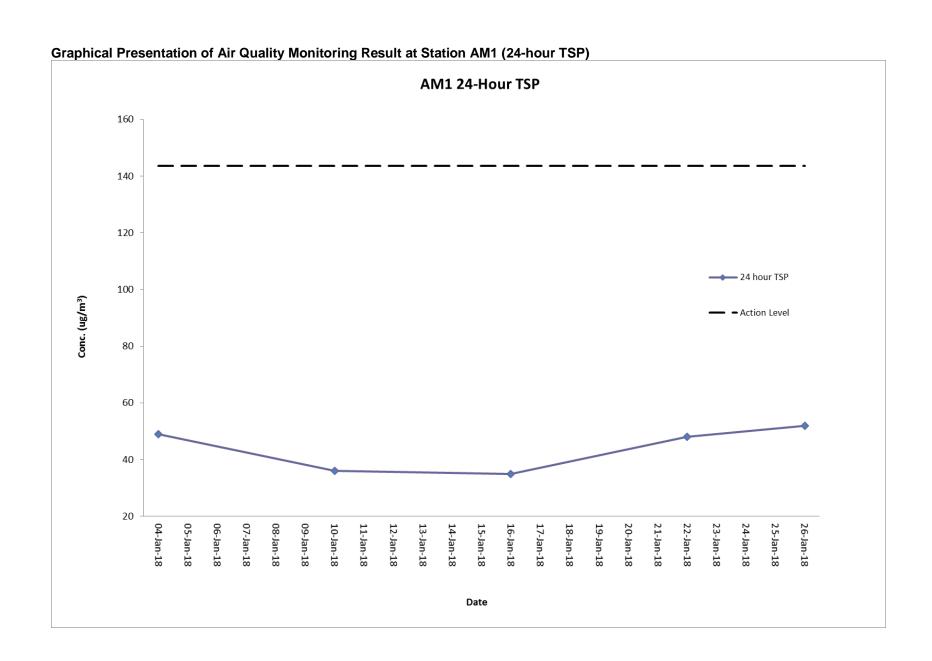
### Air Quality Monitoring Result at Station AM2A (1-hour TSP)

				Conc. (µg/m3	)	Action	Limit
	Weather					Level	Level
Date	Condition	Time	1st Hour	2nd Hour	3rd Hour	(μg/m3)	(µg/m3)
04-Jan-18	Cloudy	11:02 - 16:10	94	109	119	274.2	500
10-Jan-18	Fine	11:02 - 16:10	75	91	95	274.2	500
16-Jan-18	Sunny	10:44 - 16:10	82	94	93	274.2	500
22-Jan-18	Sunny	11:00 - 16:10	168	178	182	274.2	500
26-Jan-18	Fine	8:14 - 11:14	78	95	60	274.2	500



### Air Quality Monitoring Result at Station AM1 (24-hour TSP)

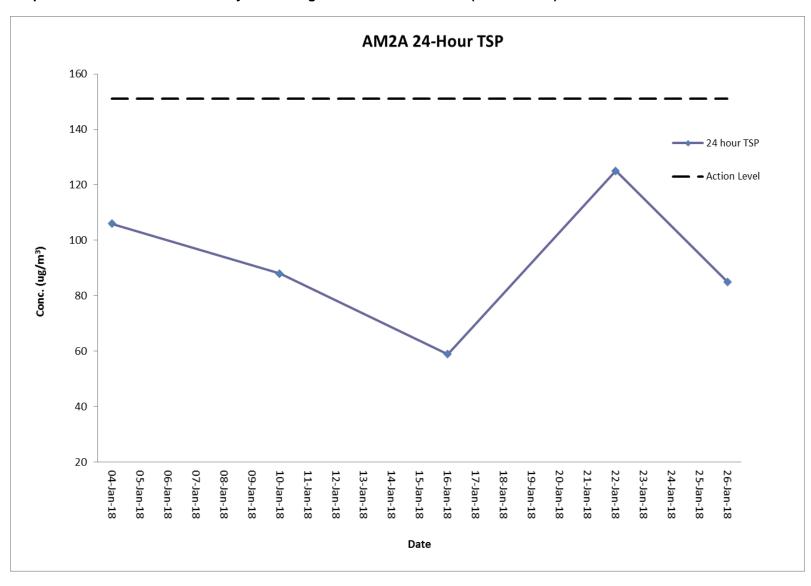
Star	t	Finis	h		Weight g)	Elapsed Time Reading		Sampling	Flow Rate (m³/min)		Conc.	Weather	Action	Limit	
Date	Time	Date	Time	Initial	Final	Initial	Final	Sampling Time (hrs)	Initial	Final	Average	Colic. (μg/m³)	Condition	Level	Level
04-Jan-18	10:48	05-Jan-18	10:48	2.773	2.8617	22056.38	22080.38	24	1.26	1.26	1.26	49	Cloudy	143.6	260
10-Jan-18	10:50	11-Jan-18	10:50	2.7732	2.8391	22080.38	22104.38	24	1.26	1.26	1.26	36	Fine	143.6	260
16-Jan-18	10:30	17-Jan-18	10:30	2.7376	2.8019	22104.38	22128.38	24	1.26	1.26	1.26	35	Sunny	143.6	260
22-Jan-18	10:45	23-Jan-18	10:45	2.7634	2.8498	22128.38	22152.38	24	1.26	1.26	1.26	48	Sunny	143.6	260
26-Jan-18	08:00	27-Jan-18	08:00	2.7685	2.8629	22152.38	22176.38	24	1.26	1.26	1.26	52	Fine	143.6	260



### Air Quality Monitoring Result at Station AM2A (24-hour TSP)

Star	t	Finisl	h		Neight g)	Elapsed Time Reading		Sampling	Flow Rate (m3/min)		Conc.	Weather	Action	Limit	
Date	Time	Date	Time	Initial	Final	Initial	Final	Time (hrs)	Initial	Final	Average	(μg/m3)	Condition	Level	Level
04-Jan-18	11:00	05-Jan-18	11:00	2.7626	2.9517	17711.59	17735.59	24	1.24	1.24	1.24	106	Cloudy	151.1	260
10-Jan-18	11:00	11-Jan-18	11:00	2.7438	2.9009	17735.59	17759.59	24	1.24	1.24	1.24	88	Fine	151.1	260
16-Jan-18	10:42	17-Jan-18	10:42	2.7452	2.8505	17759.59	17783.59	24	1.24	1.24	1.24	59	Sunny	151.1	260
22-Jan-18	10:58	23-Jan-18	10:58	2.7376	2.9608	17783.59	17807.59	24	1.24	1.24	1.24	125	Sunny	151.1	260
26-Jan-18	08:12	27-Jan-18	08:12	2.7473	2.8988	17807.59	17831.59	24	1.24	1.24	1.24	85	Fine	151.1	260

### **Graphical Presentation of Air Quality Monitoring Result at Station AM2A (24-hour TSP)**



### Noise Monitoring Result at Station NM1A

Date	Time	Measured L10 dB(A)	Measured L90 dB(A)	Leq (30 min.) dB(A)
04-Jan-18	14:00	67.9	62.1	
04-Jan-18	14:05	68.4	63.1	
04-Jan-18	14:10	68.7	63.4	60
04-Jan-18	14:15	68.6	63.3	69
04-Jan-18	14:20	68.0	62.5	
04-Jan-18	14:25	68.5	63.7	
10-Jan-18	14:00	67.9	63.7	
10-Jan-18	14:05	68.0	64.1	
10-Jan-18	14:10	66.9	62.9	<b>CO</b>
10-Jan-18	14:15	67.2	63.7	69
10-Jan-18	14:20	68.0	64.2	
10-Jan-18	14:25	68.8	64.7	
16-Jan-18	14:00	68.4	63.8	
16-Jan-18	14:05	67.9	62.7	
16-Jan-18	14:10	68.0	62.9	<b>CO</b>
16-Jan-18	14:15	68.8	63.7	69
16-Jan-18	14:20	68.9	63.8	
16-Jan-18	14:25	67.7	63.2	
22-Jan-18	14:00	67.9	63.4	
22-Jan-18	14:05	68.4	64.0	
22-Jan-18	14:10	67.7	63.9	60
22-Jan-18	14:15	68.9	64.7	69
22-Jan-18	14:20	66.7	62.8	
22-Jan-18	14:25	67.2	63.2	

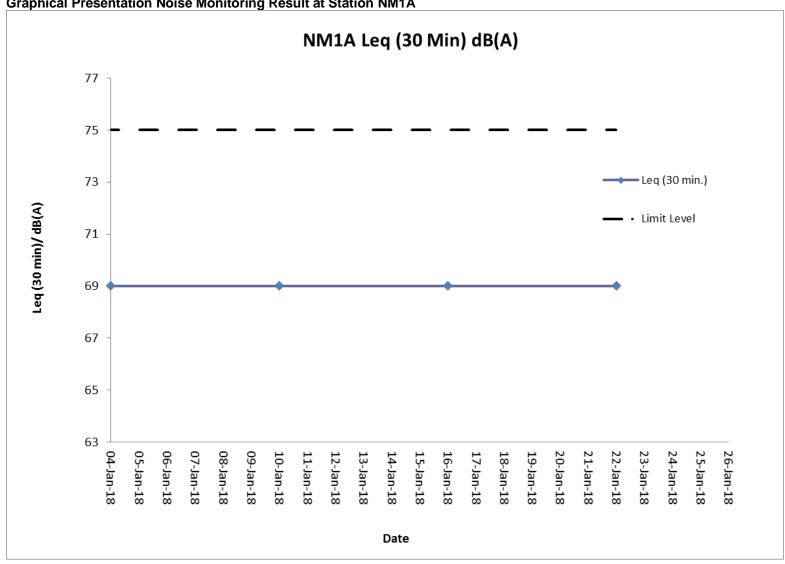
### Remarks:

+3dB (A) correction was applied to free-field measurement.

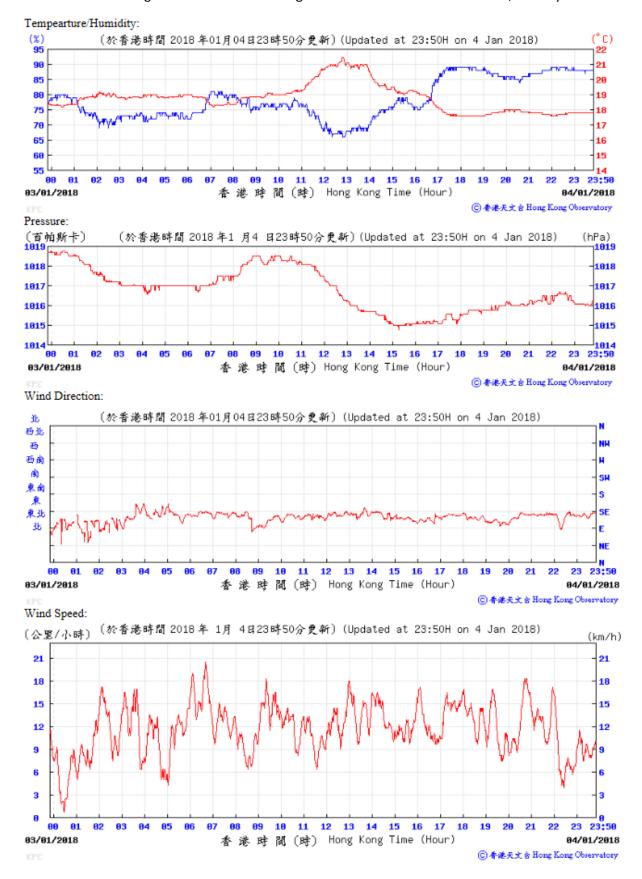


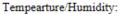
The station set-up of a free-field measurement at Station NM1A.





# H. Meteorological Data Extracted from Hong Kong Observatory





81

04/01/2018

83

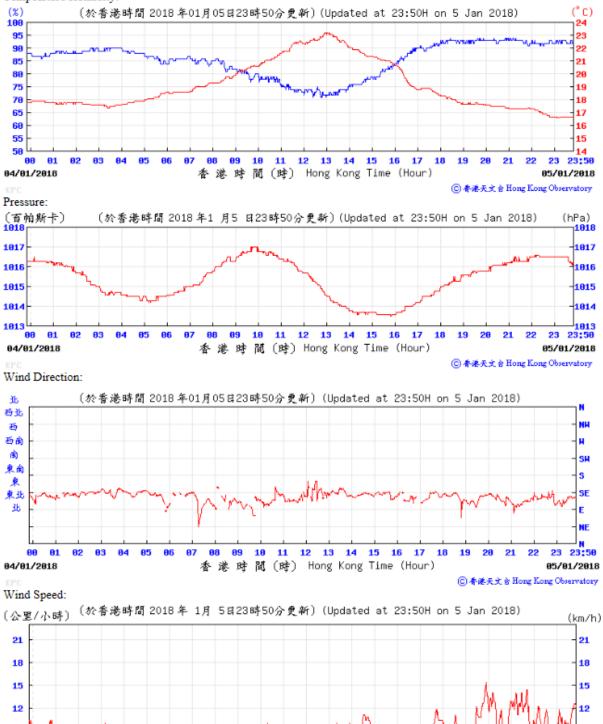
97

10 11 12 13 14

香港時間 (時) Hong Kong Time (Hour)

15 16

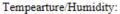
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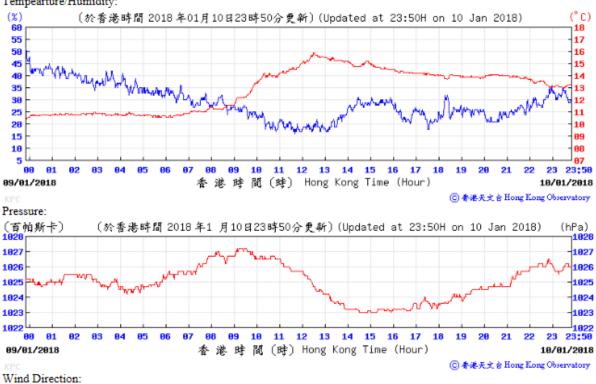


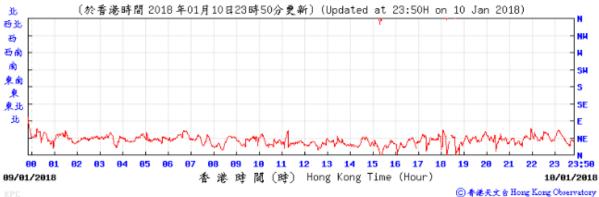
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05/01/2018

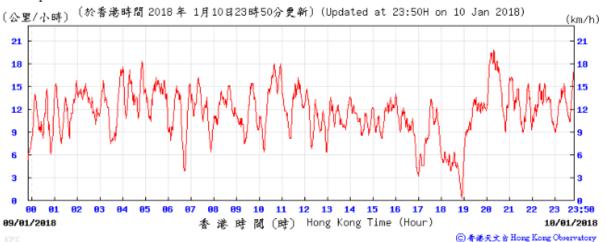
②香港天文台 Hong Kong Observatory

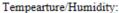






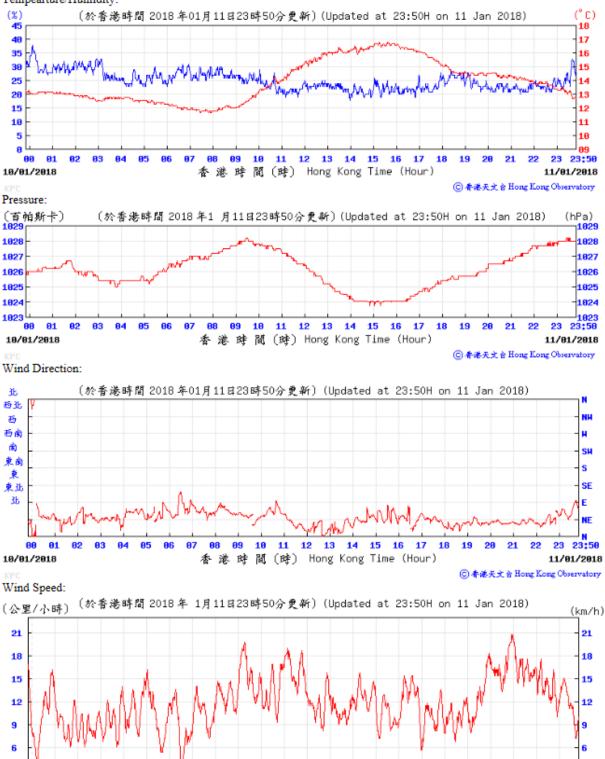
Wind Speed:





3

10/01/2018



11

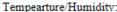
12 13 14 15 16

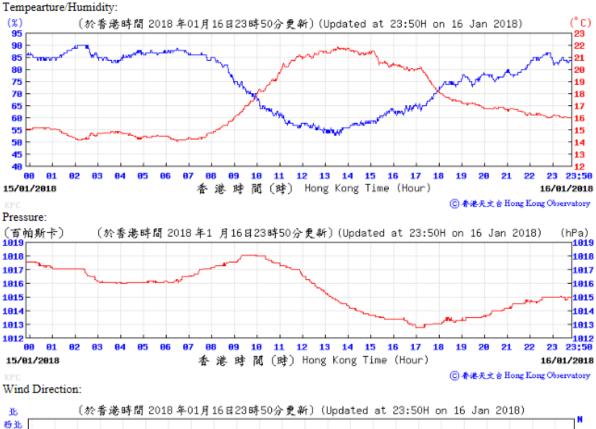
香港時間 (時) Hong Kong Time (Hour)

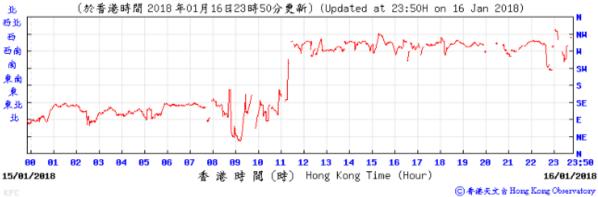
23;50

11/01/2018

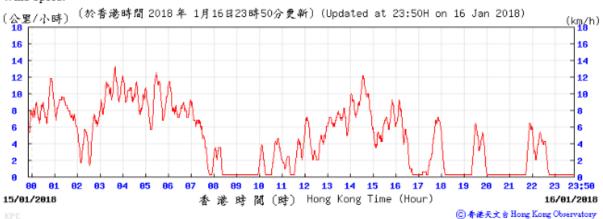
◎ 春德天文 à Hong Kong Observatory

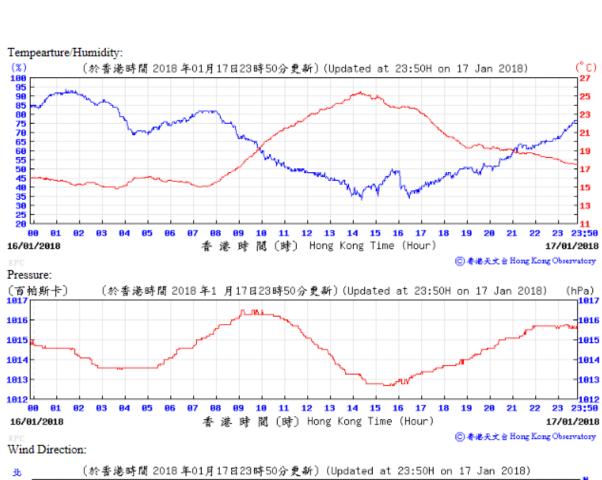


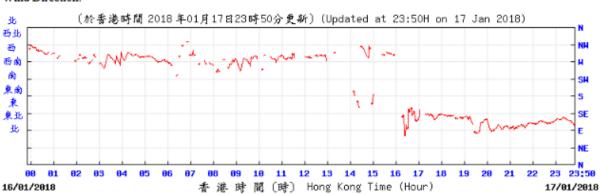


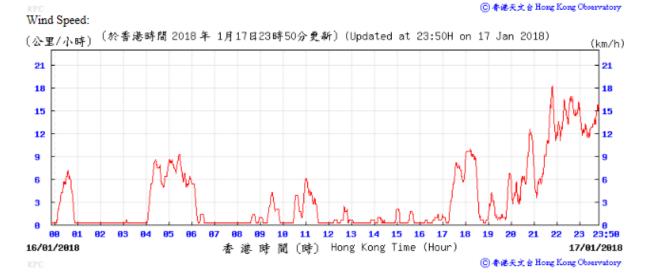




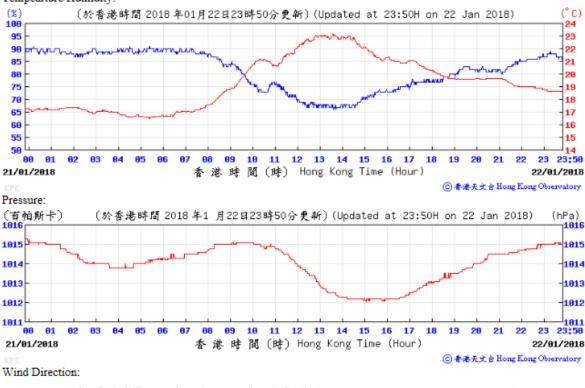














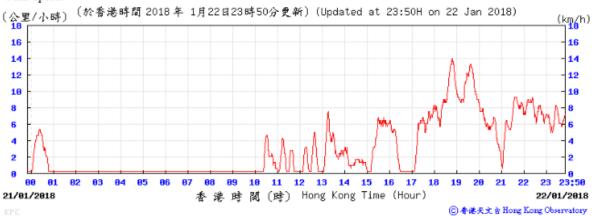
香港時間(時) Hong Kong Time (Hour)

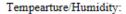
22/01/2018

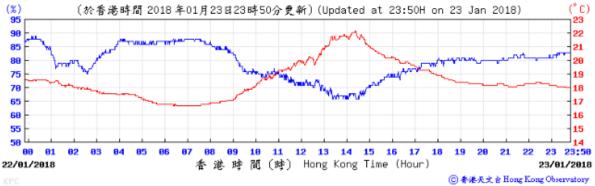
◎ 香港天文 à Hong Kong Observatory

Wind Speed:

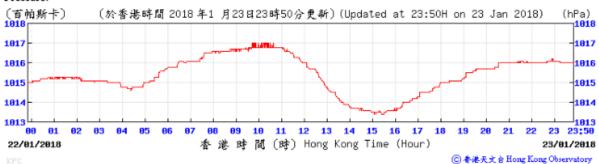
21/01/2018







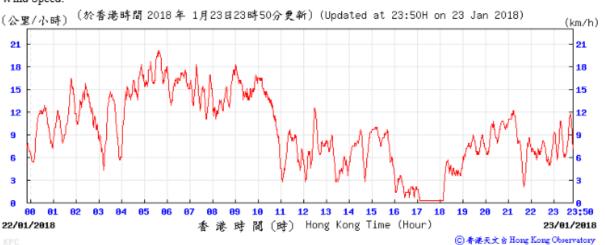
Pressure:



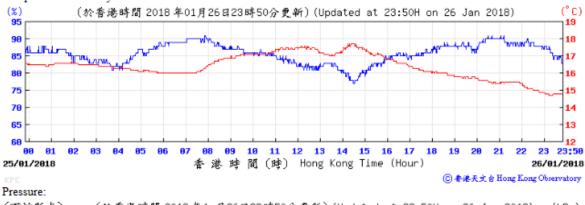
Wind Direction:



Wind Speed:

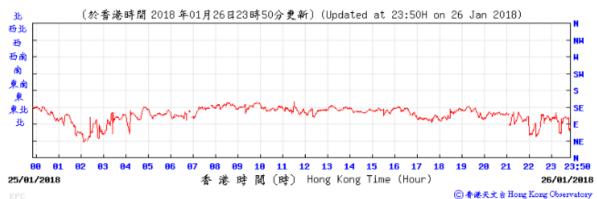




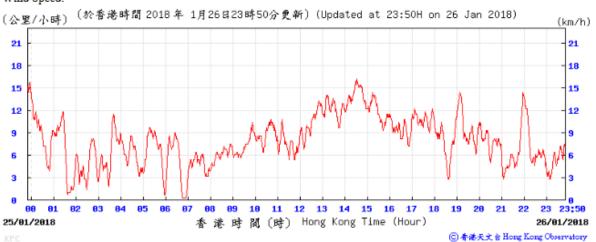


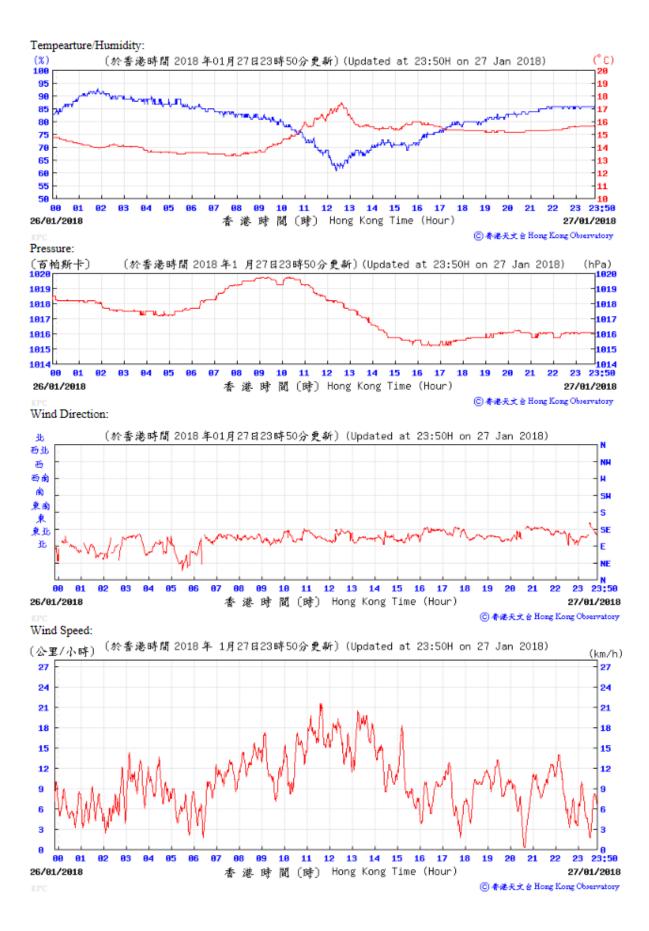
(育帕斯卡) 1828 (於香港時間 2018 年1 月26日23時50分更新) (Updated at 23:50H on 26 Jan 2018) (hPa) 1020 23 23:50 12 13 14 15 16 25/01/2018 香港時間 (時) Hong Kong Time (Hour) 26/01/2018 ② 香港天文 含 Hong Kong Observatory

Wind Direction:



Wind Speed:





### I. Waste Flow table



Table I-1: Monthly Waste Flow Table for M+ Museum

Table 1-1. I		Actual Quant			ials Generat	ed Monthly		Actual Quantities of C&D Wastes Generated Monthly						
Month	Total Quantity Generated	Hard Rocks and Large Broken Concrete	the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse	
2045	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	
2015	40007.4	0.0	0.0	0040.0	20207.4	0.0	0.0	70.0	0.0	0.0	0.0	0.0	C7 C	
Nov	46607.4	0.0	0.0	8240.0	38367.4	0.0	0.0	76.2	0.0	0.0	0.0	0.0	67.6	
Dec	29652.9	0.0	0.0	29621.4	31.5	0.0	0.0	26.3	0.0	0.0	0.0	1.0	66.0	
Sub-total (2015)	76260.3	0.0	0.0	37861.4	38398.9	0.0	0.0	102.5	0.0	0.0	0.0	1.0	133.6	
2016														
Jan	21077.4	0.0	6352.0	14576.0	149.4	0.0	0.0	18.8	0.0	0.0	0.0	0.0	23.2	
Feb	7626.2	0.0	3424.0	4048.0	154.2	0.0	0.0	59.8	0.0	0.0	0.0	0.0	20.5	
Mar	10442.5	0.0	1600.0	7888.0	954.5	0.0	0.0	29.7	0.0	0.0	0.0	0.0	46.3	
Apr	30413.2	0.0	6352.0	23408.0	653.2	0.0	0.0	25.8	0.1	0.0	27.8	0.0	34.5	
May	24083.5	0.0	112.0	23216.0	755.5	0.0	0.0	61.5	0.4	0.0	33.6	0.0	62.3	
Jun	7880.1	0.0	4736.0	2384.0	760.1	0.0	0.0	106.6	0.1	0.0	14.6	0.0	52.8	
Jul	5893.1	0.0	2656.0	2240.0	997.1	0.0	0.0	77.6	0.0	0.0	33.6	0.0	83.1	
Aug	13709.6	0.0	0.0	12432.0	1277.6	0.0	0.0	111.3	0.2	0.0	38.5	0.0	104.9	
Sep	6702.0	0.0	0.0	5648.0	1000.1	53.9	0.0	104.2	0.0	0.0	45.5	0.2	107.9	
Oct	2103.6	0.0	0.0	496.0	1595.4	12.2	0.0	83.0	0.4	0.0	73.5	0.0	108.2	
Nov	3302.7	0.0	0.0	2384.0	855.5	63.2	0.0	88.4	0.6	0.0	63.0	0.0	129.1	
Dec	899.8	0.0	0.0	736.0	126.8	37.0	0.0	48.3	0.6	0.0	70.0	0.0	89.0	
Sub-total (2016)	134133.5	0.0	25232.0	99456.0	9279.3	166.3	0.0	814.9	2.3	0.0	400.1	0.2	861.8	
2017												•		
Jan	675.2	0.0	0.0	432.0	237.9	5.3	0.0	79.5	1.0	0.0	70.0	0.0	79.7	
Feb	927.7	0.0	0.0	768.0	125.6	34.0	0.0	70.5	0.6	0.0	84.0	0.0	81.4	
Mar	1856.7	0.0	0.0	1280.0	466.9	109.8	0.0	62.8	0.4	0.0	98.0	0.0	148.5	
Apr	642.4	0.0	0.0	160.0	324.9	157.5	0.0	87.5	0.7	0.0	175.0	0.0	102.5	
May	1118.2	0.0	0.0	528.0	416.4	173.7	0.0	118.3	0.0	0.0	280.0	0.0	139.0	
June	650.0	0.0	0.0	0.0	451.6	198.4	0.0	199.7	1.4	0.0	350.0	0.0	98.7	
Jul	1762.0	0.0	0.0	0.0	1466.6	295.4	0.0	36.9	1.2	0.0	244.0	0.0	164.2	
Aug	1231.5	0.0	0.0	0.0	867.5	364.0	0.0	50.9	0.9	0.0	59.0	0.0	186.9	
Sep	1681.7	0.0	0.0	0.0	1342.0	339.7	0.0	52.3	0.7	0.0	77.0	0.0	265.3	
Oct	483.6	0.0	0.0	0.0	242.5	241.1	0.0	374.8	0.6	0.0	24.1	0.0	128.5	

		Actual Quant	ities of Inert	C&D Mater	rials Generat	ed Monthly		Ac	tual Quantities	of C&D W	astes Gene	rated Month	nly
Month	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)
Nov	822.8	0.0	0.0	0.0	344.5	478.3	0.0	948.5	0.7	0.0	60.0	0.2	219.1
Dec	601.3	0.0	0.0	0.0	236.2	365.1	0.0	903.6	0.8	0.0	100.0	0.0	241.9
Sub-total (2017)	12453.0	0.0	0.0	3168.0	6522.6	2762.4	0.0	2985.3	8.9	0.0	1621.1	0.2	1855.5
2018													
Jan	1015.3	0.0	0.0	0.0	574.1	441.2	0.0	773.3	1.5	0.0	100.0	0.0	183.6
Sub-total (2018)	1015.3	0.0	0.0	0.0	574.1	441.2	0.0	773.3	1.5	0.0	100.0	0.0	183.6
Total	223862.1	0.0	25232.0	140485.4	54774.8	3369.9	0.0	4676.0	12.8	0.0	2121.2	1.4	3034.6

#### Note:

- -83.52 tonnes, 127.58 tonnes and 362.96 tonnes of inert C&D material were disposed of as public fill to Chai Wan Public Fill Barging Point, Tuen Mun Area 38 and Tseung Kwan O Area 137 Public Fill respectively in the reporting month.
- -For inert C&D materials reused in other projects, the projects refer to (1) Green Valley; (2) Advance Works for Shek Wu Hui Sewage Treatment Works (3) Design and Construction of Kai Tak Cable Tunnel, CLP; (4) MTR Contract 1002 Whampoa Station and Overrun Tunnel; (5) CEDD Tuen Mun Area 54 Contract No. CV/2015/03; (6) Union Construction Ltd.'s site; (7) Foundation Works at Marriot Hotel at Ocean Park.

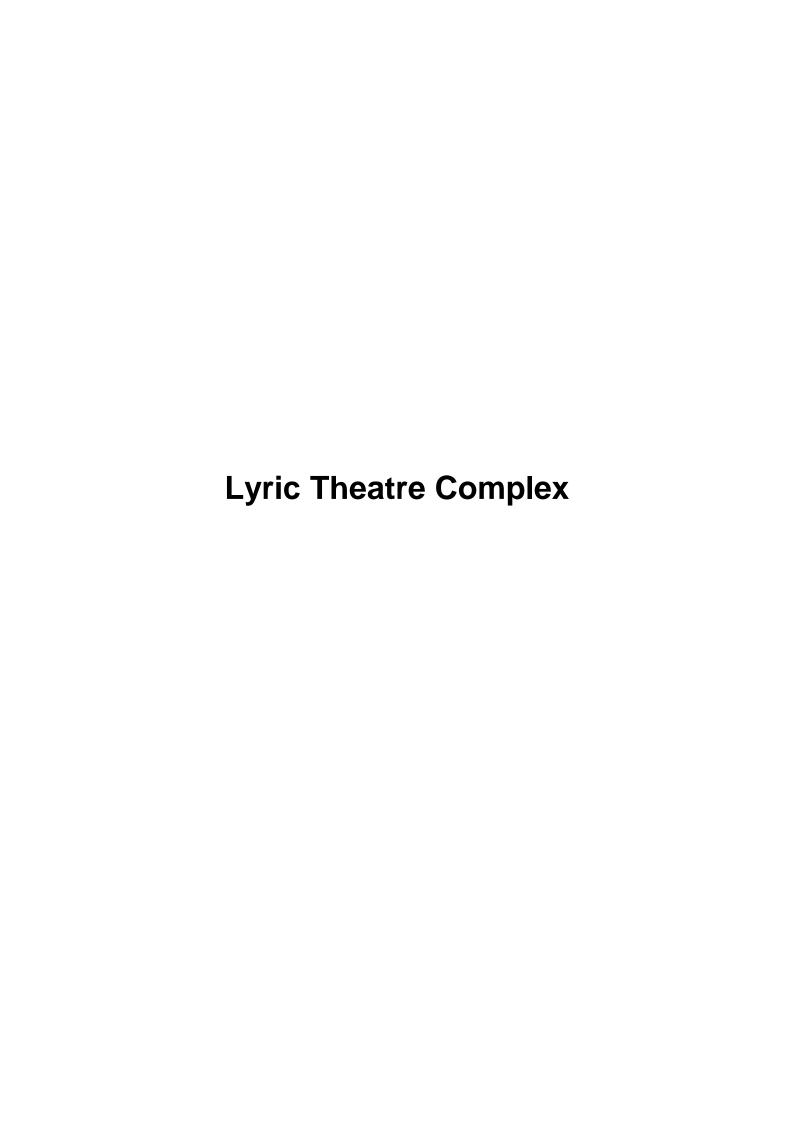


Table I-2: Monthly Waste Flow Table for Lyric Theatre Complex

	Actual Quantities of Inert C&D Materials Generated Monthly  Actual Quantities of C&D Wastes Generated				rials Generat	ed Monthly		Actu	ual Quantities	of C&D Wa	astes Gene	erated Mont	nly
Month	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facilty	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)
2016													
Mar	2702.1	0.0	0.0	0.0	2702.1	0.0	0.0	4.5	0.1	0.0	0.0	0.0	30.6
Apr	8631.5	0.0	0.0	0.0	8631.5	0.0	0.0	16.0	0.0	0.0	0.0	0.0	19.2
May	12487.8	0.0	0.0	0.0	12487.8	0.0	0.0	34.0	0.0	0.0	0.0	0.7	60.5
Jun	8600.8	0.0	0.0	0.0	8600.8	0.0	0.0	31.4	0.2	0.0	0.0	0.5	13.5
Jul	12624.2	0.0	0.0	0.0	12624.2	0.0	0.0	19.6	0.0	0.0	0.0	2.0	9.9
Aug	14419.9	0.0	0.0	0.0	14419.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	11.1
Sep	13671.3	0.0	0.0	0.0	13671.3	0.0	0.0	59.8	0.0	0.0	0.0	1.6	12.4
Oct	13088.9	0.0	0.0	0.0	13088.9	0.0	0.0	36.9	0.2	1.5	0.0	0.0	15.2
Nov	12424.7	0.0	0.0	0.0	12424.7	0.0	0.0	74.7	0.0	0.0	0.0	1.4	10.2
Dec	12487.6	0.0	0.0	0.0	12487.6	0.0	0.0	13.9	0.0	0.0	0.0	1.3	9.0
Sub-total (2016)	111138.8	0.0	0.0	0.0	111138.8	0.0	0.0	334.5	0.4	1.5	0.0	7.6	191.6
2017													
Jan	9607.8	0.0	0.0	0.0	9607.8	0.0	0.0	29.5	0.0	0.0	0.0	0.0	7.3
Feb	9108.2	0.0	0.0	0.0	9108.2	0.0	0.0	50.2	0.2	0.0	0.0	0.7	9.8
Mar	11361.7	0.0	0.0	0.0	11361.7	0.0	0.0	16.1	0.0	0.0	0.0	1.4	8.5
Apr	2591.5	0.0	0.0	0.0	2591.5	0.0	0.0	35.7	0.0	0.0	0.0	0.0	4.7
May	2579.3	0.0	0.0	99.0	2480.3	0.0	0.0	20.9	0.1	0.0	0.0	0.5	10.0
Jun	476.0	0.0	0.0	341.0	129.7	5.3	0.0	0.0	0.0	0.0	0.0	0.0	7.6
Jul	3419.0	0.0	0.0	804.0	2615.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.8
Aug	3730.9	0.0	0.0	1377.5	2353.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
Sep	2108.2	0.0	0.0	1133.5	974.7	0.0	0.0	34.6	0.2	0.0	0.0	0.0	10.8
Oct	9159.0	0.0	0.0	7868.0	1291.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	9.3
Nov	5095.4	0.0	0.0	4352.0	725.2	18.1	0.0	0.0	0.0	0.0	0.0	0.0	38.8
Dec	3856.2	0.0	0.0	3076.0	780.2	0.0	0.0	0.0	0.2	0.0	0.0	0.4	8.4
Sub-total (2017)	63093.1	0.0	0.0	19051.0	44018.7	23.4	0.0	187.1	0.7	0.0	0.0	3.8	137.3

	P	Actual Quantities of Inert C&D Materials Generated Monthly						Actual Quantities of C&D Wastes Generated Monthly					nly
Month	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facilty	Imported	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)
2018	-						-						
Jan*	4083.7	0.0	0.0	1455.0	2628.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9
Sub-total (2018)	4083.7	0.0	0.0	1455.0	2628.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9
Total	178315.6	0.0	0.0	20506.0	157786.2	23.4	0.0	521.5	1.1	1.5	0.0	11.3	331.8

#### Note:

<sup>\*</sup>Please note that L1 Contract for Lyric Theatre commenced on 8 January 2018 and Foundation Works was completed on 31 January 2018. As advised by the contractor, for January 2018, all the reported waste generation was from Foundation Works and no waste was disposed for L1 Contract.

<sup>-1636.58</sup> and 992.15 tonnes of inert C&D material were disposed of as public fill to Tseung Kwan O Area 137 and Tuen Mun Area 38 respectively in the reporting month.

# J. Environmental Mitigation Measures – Implementation Status

Table J-1: Environmental Mitigation Measures Implementation Status

site where the exposed earth lies.

Loading, Unloading or Transfer of Dusty Materials

#### EM&A Ref. **Recommendation Measures Lyric Theatre Complex** M+ Museum Air Quality Impact (Construction) 2.1 & **General Dust Control Measures** 10.3.1 Rem/ Obs Obs Frequent water spraying for active construction areas (12 times a day or once every one hour), including Heavy construction activities such as construction of buildings or roads, drilling, ground excavation, cut and fill operations (i.e., earth moving) 2.1 & **Best Practice For Dust Control** 10.3.1 The relevant best practices for dust control as stipulated in the Air Pollution Control (construction Dust) Regulation should be adopted to further reduce the construction dust impacts from the Project. These best practices include: Good Site Management Good site management is important to help reducing potential air quality impact down to an acceptable level. As a general guide, the Contractor should maintain high standard of housekeeping to prevent emission of fugitive dust. Loading, unloading, handling and storage of raw materials, wastes or by-Rem/ Obs products should be carried out in a manner so as to minimise the release of visible dust emission. Any piles of materials accumulated on or around the work areas should be cleaned up regularly. Cleaning, repair and maintenance of all plant facilities within the work areas should be carried out in a manner minimising generation of fugitive dust emissions. The material should be handled properly to prevent fugitive dust emission before cleaning. Disturbed Parts of the Roads Each and every main temporary access should be paved with concrete, bituminous hardcore materials or metal plates and kept clear of dusty materials; or Unpaved parts of the road should be sprayed with water or a dust suppression chemical so as to keep the entire road surface wet. Exposed Earth Exposed earth should be properly treated by compaction, hydroseeding, vegetation planting or seating N/A N/A with latex, vinyl, bitumen within six months after the last construction activity on the site or part of the

**Implementation Stage** 

✓

All dusty materials should be sprayed with water immediately prior to any loading or transfer operation

EM&A Ref.	Recommendation Measures	M+ Museum	Lyric Theatre Complex
	so as to keep the dusty material wet.		
	Debris Handling		
	<ul> <li>Any debris should be covered entirely by impervious sheeting or stored in a debris collection area sheltered on the top and the three sides.</li> </ul>	✓	✓
	<ul> <li>Before debris is dumped into a chute, water should be sprayed so that it remains wet when it is dumped.</li> </ul>	✓	✓
	Transport of Dusty Materials	./	
	<ul> <li>Vehicle used for transporting dusty materials/spoils should be covered with tarpaulin or similar material. The cover should extend over the edges of the sides and tailboards.</li> </ul>	·	·
	Wheel washing	,	
	<ul> <li>Vehicle wheel washing facilities should be provided at each construction site exit. Immediately before leaving the construction site, every vehicle should be washed to remove any dusty materials from its body and wheels.</li> </ul>	<b>√</b>	<b>V</b>
	Use of vehicles		
	<ul> <li>The speed of the trucks within the site should be controlled to about 10km/hour in order to reduce adverse dust impacts and secure the safe movement around the site.</li> </ul>	✓	✓
	<ul> <li>Immediately before leaving the construction site, every vehicle should be washed to remove any dusty materials from its body and wheels.</li> </ul>	Obs	✓
	<ul> <li>Where a vehicle leaving the construction site is carrying a load of dusty materials, the load should be covered entirely by clean impervious sheeting to ensure that the dusty materials do not leak from the vehicle.</li> </ul>	✓	✓
	Site hoarding		
	<ul> <li>Where a site boundary adjoins a road, street, service lane or other area accessible to the public, hoarding of not less than 2.4m high from ground level should be provided along the entire length of that portion of the site boundary except for a site entrance or exit.</li> </ul>	✓	✓
2.1 & 10.3.1	Best Practicable Means for Cement Works (Concrete Batching Plant)		
	The relevant best practices for dust control as stipulated in the Guidance Note on the Best Practicable Means for Cement Works (Concrete Batching Plant) BPM 3/2(93) should be followed and implemented to further reduce the construction dust impacts of the Project. These best practices include:		
	Exhaust from Dust Arrestment Plant		

EM&A Ref.	Recommendation Measures	M+ Museum	Lyric Theatre Complex
	<ul> <li>Wherever possible the final discharge point from particulate matter arrestment plant, where is not necessary to achieve dispersion from residual pollutants, should be at low level to minimise the effect on the local community in the case of abnormal emissions and to facilitate maintenance and inspection</li> </ul>	✓	<b>√</b>
	Emission Limits		
	<ul> <li>All emissions to air, other than steam or water vapour, shall be colourless and free from persistent mist or smoke</li> </ul>	✓	✓
	Engineering Design/Technical Requirements		
	<ul> <li>As a general guidance, the loading, unloading, handling and storage of fuel, raw materials, products, wastes or by-products should be carried out in a manner so as to prevent the release of visible dust and/or other noxious or offensive emissions</li> </ul>	<b>√</b>	✓
-	Non-Road Mobile Machinery (NRMM):		
	All NRMMs operating on-site which are subject to emission control of Air Pollution Control (Non-road Mobile Machinery) (Emission) Regulation are approved/exempted (as the case may be) and affixed with the requisite approval/exemption labels.	<b>✓</b>	Obs
Noise Impac	et (Construction)		
3.1 & 10.4.1	Good Site Practice Good site practice and noise management can significantly reduce the impact of construction site activities on nearby NSRs. The following package of measures should be followed during each phase of construction:		
	<ul> <li>only well-maintained plant to be operated on-site and plant should be serviced regularly during the construction works;</li> </ul>	✓	✓
	machines and plant that may be in intermittent use to be shut down between work periods or should be throttled down to a minimum.	✓	✓
	<ul> <li>throttled down to a minimum;</li> <li>plant known to emit noise strongly in one direction, should, where possible, be orientated to direct noise away from the NSRs;</li> </ul>	✓	✓
	<ul> <li>mobile plant should be sited as far away from NSRs as possible; and</li> </ul>	✓	✓
	<ul> <li>material stockpiles and other structures to be effectively utilised, where practicable, to screen noise from on-site construction activities.</li> </ul>	✓	✓
3.1 &	Adoption of Quieter PME		
10.4.1	The recommended quieter PME adopted in the assessment were taken from the EPD's QPME Inventory and "Sound Power Levels of Other Commonly Used PME" are presented in <b>Table 4.26</b> in the EIA report. It should be noted that the silenced PME selected for assessment can be found in Hong Kong.	N/A	N/A

EM&A Ref.	Recommendation Measures	M+ Museum	Lyric Theatre Complex
3.1 & 10.4.1	Use of Movable Noise Barriers  Movable noise barriers can be very effective in screening noise from particular items of plant when constructing the Project. Noise barriers located along the active works area close to the noise generating component of a PME could produce at least 10 dB(A) screening for stationary plant and 5 dB(A) for mobile plant provided the direct line of sight between the PME and the NSRs is blocked.	N/A	✓
3.1 & 10.4.1	Use of Noise Enclosure/ Acoustic Shed  The use of noise enclosure or acoustic shed is to cover stationary PME such as air compressor and concrete pump. With the adoption of the noise enclosure, the PME could be completely screened, and noise reduction of 15 dB(A) can be achieved according to the EIAO Guidance Note No.9/2010.	N/A	N/A
3.1 & 10.4.1	Use of Noise Insulating Fabric  Noise insulating fabric can also be adopted for certain PME (e.g. drill rig, pilling machine etc). The fabric should be lapped such that there are no openings or gaps on the joints. According to the approved Tsim Sha Tsui Station Northern Subway EIA report (AEIAR-127/2008), a noise reduction of 10 dB(A) can be achieved for the PME lapped with the noise insulating fabric.	<b>~</b>	✓
3.1 & 10.4.1	Scheduling of Construction Works outside School Examination Periods  During construction phase, the contractor should liaise with the educational institutions (including NSRs LCS and CRGPS) to obtain the examination schedule and avoid the noisy construction activities during school examination periods.	N/A	N/A
Water Qualit	ty Impact (Construction)		
4.1 & 10.5.1	Construction site runoff and drainage  The site practices outlined in ProPECC Note PN 1/94 should be followed as far as practicable in order to minimise surface runoff and the chance of erosion. The following measures are recommended to protect water quality and sensitive uses of the coastal area, and when properly implemented should be sufficient to adequately control site discharges so as to avoid water quality impacts:		
	<ul> <li>At the start of site establishment, perimeter cut-off drains to direct off-site water around the site should be constructed with internal drainage works and erosion and sedimentation control facilities implemented. Channels, earth bunds or sand bag barriers should be provided on site to direct storm water to silt removal facilities. The design of the temporary on-site drainage system should be undertaken by the WKCDA's Contractor prior to the commencement of construction;</li> </ul>	Rem	<b>✓</b>
	<ul> <li>Sand/silt removal facilities such as sand/silt traps and sediment basins should be provided to remove sand/silt particles from runoff to meet the requirements of the TM standards under the WPCO. The design of efficient silt removal facilities should be based on the guidelines in Appendix A1 of ProPECC Note PN 1/94. Sizes may vary depending upon the flow rate. The detailed design of the sand/silt traps should be undertaken by the WKCDA's Contractor prior to the commencement of construction.</li> </ul>	<b>*</b>	<b>√</b>
	All drainage facilities and erosion and sediment control structures should be regularly inspected and	<b>√</b>	Obs

EM&A Ref.	Recommendation Measures	M+ Museum	Lyric Theatre Complex
	maintained to ensure proper and efficient operation at all times and particularly during rainstorms.  Deposited silt and grit should be regularly removed, at the onset of and after each rainstorm to ensure that these facilities are functioning properly at all times.  • Measures should be taken to minimize the ingress of site drainage into excavations. If excavation of trenches in wet periods is necessary, they should be dug and backfilled in short sections wherever practicable. Water pumped out from foundation excavations should be discharged into storm drains via silt removal facilities.	<b>√</b>	✓
	<ul> <li>All vehicles and plant should be cleaned before leaving a construction site to ensure no earth, mud, debris and the like is deposited by them on roads. An adequately designed and sited wheel washing facility should be provided at construction site exit where practicable. Wash-water should have sand and silt settled out and removed regularly to ensure the continued efficiency of the process. The section of access road leading to, and exiting from, the wheel-wash bay to the public road should be paved with sufficient backfall toward the wheel-wash bay to prevent vehicle tracking of soil and silty water to public roads and drains.</li> </ul>	<b>*</b>	<b>√</b>
	<ul> <li>Open stockpiles of construction materials or construction wastes on-site should be covered with tarpaulin or similar fabric during rainstorms. Measures should be taken to prevent the washing away of construction materials, soil, silt or debris into any drainage system.</li> </ul>	·	· •
	<ul> <li>Manholes (including newly constructed ones) should be adequately covered and temporarily sealed so as to prevent silt, construction materials or debris being washed into the drainage system and stormwater runoff being directed into foul sewers.</li> <li>Precautions should be taken at any time of the year when rainstorms are likely. Actions should be</li> </ul>	✓	· ✓
	taken when a rainstorm is imminent or forecasted and actions to be taken during or after rainstorms are summarized in Appendix A2 of ProPECC Note PN 1/94. Particular attention should be paid to the control of silty surface runoff during storm events, especially for areas located near steep slopes.  • Bentonite slurries used in piling or slurry walling should be reconditioned and reused wherever		N/A
	practicable. Temporary enclosed storage locations should be provided on-site for any unused bentonite that needs to be transported away after all the related construction activities are completed. The requirements in ProPECC Note PN 1/94 should be adhered to in the handling and disposal of bentonite slurries.	N/A	N/A
	Barging facilities and activities		
	Recommendations for good site practices during operation of the proposed barging point include:		
	<ul> <li>All vessels should be sized so that adequate clearance is maintained between vessels and the seabed in all tide conditions, to ensure that undue turbidity is not generated by turbulence from vessel movement or propeller wash;</li> </ul>	N/A	N/A
	<ul> <li>Loading of barges and hoppers should be controlled to prevent splashing of material into the surrounding water. Barges or hoppers should not be filled to a level that will cause the overflow of</li> </ul>	N/A	N/A

EM&A Ref.	Recommendation Measures	M+ Museum	<b>Lyric Theatre Complex</b>
	<ul> <li>materials or polluted water during loading or transportation;</li> <li>All hopper barges should be fitted with tight fitting seals to their bottom openings to prevent leakage of material; and</li> <li>Construction activities should not cause foam, oil, grease, scum, litter or other objectionable matter to be present on the water within the site.</li> </ul>	N/A N/A	N/A N/A
4.1 &	Sewage effluent from construction workforce		
10.5.1	Temporary sanitary facilities, such as portable chemical toilets, should be employed on-site where necessary to handle sewage from the workforce. A licensed contractor should be employed to provide appropriate and adequate portable toilets and be responsible for appropriate disposal and maintenance.	✓	✓
1.1 &	General construction activities		
10.5.1	<ul> <li>Construction solid waste, debris and refuse generated on-site should be collected, handled and disposed of properly to avoid entering any nearby storm water drain. Stockpiles of cement and other construction materials should be kept covered when not being used.</li> </ul>	✓	✓
	<ul> <li>Oils and fuels should only be stored in designated areas which have pollution prevention facilities. To prevent spillage of fuels and solvents to any nearby storm water drain, all fuel tanks and storage areas should be provided with locks and be sited on sealed areas, within bunds of a capacity equal to 110% of the storage capacity of the largest tank. The bund should be drained of rainwater after a rain event.</li> </ul>	<b>✓</b>	✓
Waste Mana	gement Implications (Construction)		
6.1 &	Good Site Practices		
10.7.1	Recommendations for good site practices during the construction activities include:		
	<ul> <li>Nomination of an approved person, such as a site manager, to be responsible for good site practices, arrangements for collection and effective disposal to an appropriate facility, of all wastes generated at the site</li> </ul>	✓	✓
	Training of site personnel in proper waste management and chemical handling procedures	✓	✓
	Provision of sufficient waste disposal points and regular collection of waste	Rem	✓
	<ul> <li>Appropriate measures to minimise windblown litter and dust/odour during transportation of waste by either covering trucks or by transporting wastes in enclosed containers</li> </ul>	✓	✓
	Provision of wheel washing facilities before the trucks leaving the works area so as to minimise dust	Obs	✓
	<ul> <li>introduction to public roads</li> <li>Well planned delivery programme for offsite disposal such that adverse environmental impact from transporting the inert or non-inert C&amp;D materials is not anticipated</li> </ul>	√	· •
6.1 &	Waste Reduction Measures		
10.7.1	Recommendations to achieve waste reduction include:		

		Impleme	entation Stage
EM&A Ref.	Recommendation Measures	M+ Museum	Lyric Theatre Complex
	Sort inert C&D material to recover any recyclable portions such as metals	✓	✓
	<ul> <li>Segregation and storage of different types of waste in different containers or skips to enhance reuse or recycling of materials and their proper disposal</li> </ul>	✓	✓
	<ul> <li>Encourage collection of recyclable waste such as waste paper and aluminium cans by providing separate labelled bins to enable such waste to be segregated from other general refuse generated by the work force</li> </ul>	✓	✓
	<ul> <li>Proper site practices to minimise the potential for damage or contamination of inert C&amp;D materials</li> </ul>	✓	✓
	<ul> <li>Plan the use of construction materials carefully to minimise amount of waste generated and avoid unnecessary generation of waste</li> </ul>	✓	✓
6.1 &	Inert and Non-inert C&D Materials		
10.7.1	In order to minimise impacts resulting from collection and transportation of inert C&D material for off-site disposal, the excavated materials should be reused on-site as fill material as far as practicable. In addition, inert C&D material generated from excavation works could be reused as fill materials in local projects that require public fill for reclamation.	<b>✓</b>	<b>✓</b>
	The surplus inert C&D material will be disposed of at the Government's PFRFs for beneficial use by other projects in Hong Kong.	✓	✓
	<ul> <li>Liaison with the CEDD Public Fill Committee (PFC) on the allocation of space for disposal of the inert C&amp;D materials at PFRF is underway. No construction work is allowed to proceed until all issues on management of inert C&amp;D materials have been resolved and all relevant arrangements have been endorsed by the relevant authorities including PFC and EPD.</li> </ul>	✓	✓
	<ul> <li>The C&amp;D materials generated from general site clearance should be sorted on site to segregate any inert materials for reuse or disposal of at PFRFs whereas the non-inert materials will be disposed of at the designated landfill site.</li> </ul>	✓	✓
	• In order to monitor the disposal of inert and non-inert C&D materials at respectively PFRFs and the designated landfill site, and to control fly-tipping, it is recommended that the Contractor should follow the Technical Circular (Works) No.6/2010 for Trip Ticket System for Disposal of Construction & Demolition Materials issued by Development Bureau. In addition, it is also recommended that the Contractor should prepare and implement a Waste Management Plan detailing their various waste arising and waste management practices in accordance with the relevant requirements of the Technical Circular (Works) No. 19/2005 Environmental Management on Construction Site.	<b>✓</b>	✓
6.1 &	Chemical Waste		
10.7.1	• If chemical wastes are produced at the construction site, the Contractor will be required to register with the EPD as a chemical waste producer and to follow the guidelines stated in the "Code of Practice on		

EM&A Ref.	Recommendation Measures	M+ Museum	Lyric Theatre Complex
	the Packaging Labelling and Storage of Chemical Wastes". Good quality containers compatible with the chemical wastes should be used, and incompatible chemicals should be stored separately. Appropriate labels should be securely attached on each chemical waste container indicating the corresponding chemical characteristics of the chemical waste, such as explosive, flammable, oxidizing, irritant, toxic, harmful, corrosive, etc. The Contractor should use a licensed collector to transport and dispose of the chemical wastes at the approved Chemical Waste Treatment Centre or other licensed recycling facilities, in accordance with the Waste Disposal (Chemical Waste) (General) Regulation.	Obs	Obs
	<ul> <li>Potential environmental impacts arising from the handling activities (including storage, collection, transportation and disposal of chemical waste) are expected to be minimal with the implementation of appropriate mitigation measures as recommended.</li> </ul>	<b>√</b>	✓
6.1 &	General Refuse		
10.7.1	General refuse should be stored in enclosed bins or compaction units separated from inert C&D materials. A reputable waste collector should be employed by the Contractor to remove general refuse from the site, separately from inert C&D materials. Preferably an enclosed and covered area should be provided to reduce the occurrence of 'wind blown' light material.	✓	✓
Land Conta	mination (Construction)		
7.1 & 10.8.1	The potential for land contamination issues at the TST Fire Station due to its future relocation will be confirmed by site investigation after land acquisition. Where necessary, mitigation measures for minimising potential exposure to contaminated materials (if any) or remediation measures will be identified. If contaminated land is identified (e.g., during decommissioning of fuel oil storage tanks) after the commencement of works, mitigation measures are proposed in order to minimise the potentially adverse effects on the health and safety of construction workers and impacts arising from the disposal of potentially contaminated materials.		
	The following measures are proposed for excavation and transportation of contaminated material:		
	<ul> <li>To minimize the chance for construction workers to come into contact with any contaminated materials, bulk earth-moving excavation equipment should be employed;</li> </ul>	N/A	N/A
	<ul> <li>Contact with contaminated materials can be minimised by wearing appropriate clothing and personal protective equipment such as gloves and masks (especially when interacting directly with</li> </ul>	<b>N</b> 1/A	21/2
	contaminated material), provision of washing facilities and prohibition of smoking and eating on site;	N/A	N/A
	<ul> <li>Stockpiling of contaminated excavated materials on site should be avoided as far as possible;</li> </ul>	N/A N/A	N/A N/A
	<ul> <li>The use of contaminated soil for landscaping purpose should be avoided unless pre-treatment was carried out;</li> </ul>	IN/A	IV/A
	Vehicles containing any contaminated excavated materials should be suitably covered to reduce dust	N/A	N/A

EM&A Ref.	Recommendation Measures	M+ Museum	<b>Lyric Theatre Complex</b>
	emissions and/or release of contaminated wastewater;	N/A	N/A
	<ul> <li>Truck bodies and tailgates should be sealed to stop any discharge;</li> <li>Only licensed waste haulers should be used to collect and transport contaminated material to treatment/disposal site and should be equipped with tracking system to avoid fly tipping;</li> </ul>	N/A	N/A
	<ul> <li>Speed control for trucks carrying contaminated materials should be exercised;</li> </ul>	N/A	N/A
	<ul> <li>Observe all relevant regulations in relation to waste handling, such as Waste Disposal Ordinance (Cap 354), Waste Disposal (Chemical Waste) (General) Regulation (Cap 354) and obtain all necessary permits where required; and</li> </ul>	N/A	N/A
	Maintain records of waste generation and disposal quantities and disposal arrangements.	N/A	N/A
Ecological I	mpact (Construction)		
	No mitigation measure is required.		
Landscape a	and Visual Impact (Construction)		
Table 9.1 & 10.8 (CM1)	Trees should be retained in situ on site as far as possible. Should tree removal be unavoidable due to construction impacts, trees will be transplanted or felled with reference to the stated criteria in the Tree Removal Applications to be submitted to relevant government departments for approval in accordance to ETWB TCW No. 29/2004 and 3/2006.	N/A	N/A
Table 9.1 & 10.8 (CM2)	Compensatory tree planting shall be incorporated to the proposed project and maximize the new tree, shrubs and other vegetation planting to compensate tree felled and vegetation removed. Also, implementation of compensatory planting should be of a ratio not less than 1:1 in terms of quality and quantity within the site.	N/A	N/A
Table 9.1 & 10.8 (CM3)	Buffer trees for screening purposes to soften the hard architectural and engineering structures and facilities.	N/A	N/A
Table 9.1 & 10.8 (CM4)	Softscape treatments such as vertical green wall panel /planting of climbing and/or weeping plants, etc, to maximize the green coverage and soften the hard architectural and engineering structures and facilities.	N/A	N/A
Table 9.1 & 10.8 (CM5)	Roof greening by means of intensive and extensive green roof to maximize the green coverage and improve aesthetic appeal and visual quality of the building/structure.	N/A	N/A
Table 9.1 & 10.8 (CM6)	Sensitive streetscape design should be incorporated along all new roads and streets.	N/A	N/A
Table 9.1 & 10.8 (CM7)	Structure, ornamental planting shall be provided along amenity strips to enhance the landscape quality.	N/A	N/A
Table 9.1 & 10.8 (CM8)	Landscape design shall be incorporated to architectural and engineering structures in order to provide aesthetically pleasing designs.	N/A	N/A

EM&A Ref.	Recommendation Measures	M+ Museum	Lyric Theatre Complex
Table 9.1 (CM9)	Minimize the structure of marine facilities to be built on the seabed and foreshore in order to minimize the affected extent to the waterbody	N/A	N/A
Table 9.2 & 10.9 (MCP1)	Use of decorative screen hoarding/boards	✓	✓
Table 9.2 & 10.9 (MCP2)	Early introduction of landscape treatments	N/A	N/A
Table 9.2 & 10.9 (MCP3)	Adoption of light colour for the temporary ventilation shafts for the basement during the transition period.	N/A	N/A
Table 9.2 & 10.9 (MCP4)	Control of night time lighting	✓	✓
Table 9.2 & 10.9 (MCP5)	Use of greenery such as grass cover for the temporary open areas will help achieve the visual balance and soften the hard edges of the structures.	N/A	N/A

N/A - Not Applicable

✓ - Implemented

Obs - Observed

Rem - Reminder

## K. Cumulative Statistics on Complaints, Notifications of Summons and Successful Prosecutions

Cumulative statistics for complaints, notifications of summons and successful prosecutions for the Project account for period starting from the date of commencement of construction works (i.e. 31 October 2015 for M+ Museum main works and 1 March 2016 for Lyric Theatre Complex) to the end of the reporting month and are summarised in the **Table K-1** and **Table K-2** below respectively.

Table K-1: Statistics for complaints, notifications of summons and successful prosecutions for M+ Museum Main Works

Reporting Period	<b>Cumulative Statistics</b>		
	Complaints	Notifications of summons	Successful prosecutions
This reporting month	0	0	0
From 31 October 2015 to end of	3	1	0

## Table K-2: Statistics for complaints, notifications of summons and successful prosecutions for Lyric Theatre Complex

the reporting month

Reporting Period	Cumulative Statistics		
	Complaints	Notifications of summons	Successful prosecutions
This reporting month	0	0	0
From 1 March 2016 to end of the reporting month	5	0	0