



# **Development at West Kowloon Cultural District**

Quarterly Environmental Monitoring and Audit  
(EM&A) Report (February 2020 - April 2020)

June 2020



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**This Quarterly EM&A Report has been reviewed and certified by the Environmental Team Leader (ETL) and verified by the Independent Environmental Checker (IEC).**

**Certified by:**



CK Wu

Environmental Team Leader (ETL)

West Kowloon Cultural District Authority

Date

22 June 2020

**Verified by:**



Helen Cochrane

Independent Environmental Checker (IEC)

Meinhardt Infrastructure & Environment Ltd

Date

26/6/20

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# Executive summary

This Quarterly EM&A Report presents the monitoring works at both the main works of M+ Museum and Lyric Theatre Complex conducted from 1 February 2020 to 30 April 2020.

The impact stage EM&A programme for the Project includes air quality, noise, water quality, waste, landscape and visual monitoring. The recommended environmental mitigation measures were implemented on site and regular inspections were carried out to ensure that the environmental conditions are acceptable.

The EM&A programme was carried out by the ET in accordance with the EM&A Manual requirements. It is concluded from the environmental monitoring and audit works that adequate environmental mitigation measures have been implemented by the contractors where appropriate in the reporting quarter.

## **Exceedance of Action and Limit Levels**

No exceedance of Action Level of 24-hour TSP for Air Quality was recorded. There was no breach of Limit levels for Air Quality (1-hour TSP and 24-hour TSP) and Noise in this reporting quarter.

## **Implementation of Mitigation Measures**

Construction phase weekly site inspections were carried out to confirm the implementation measures undertaken by the Contractors in the reporting quarter. The status of implementation of mitigation measures during the reporting quarter is shown in **Appendix C**.

Landscape and visual impact inspections were conducted as part of the abovementioned weekly site inspections during the reporting quarter. No adverse comment on landscape and visual aspects was made during these inspections.

## **Record of Complaints**

Two environmental complaints were received during the reporting quarter.

## **Record of Notifications of Summons and Successful Prosecutions**

No notifications of summons and successful prosecutions were recorded in the reporting quarter.

# 1 Introduction

## 1.1 Background

Mott MacDonald Hong Kong Limited (MMHK) was commissioned to undertake the Environmental Team (ET) services (including environmental monitoring and audit (EM&A)) for the construction of M+ Museum Main Works (Contract No.: CC/2015/3A/022) and Lyric Theatre Complex including the Foundation Works (Contract No.: CC/2015/3A/014), L1 Contract (Contract No. CC/2017/3A/030) and L2 Contract (Contract No. CC/2017/3A/031) at West Kowloon Cultural District (WKCD) (The Project) as part of the WKCD development. The Project Proponent is the West Kowloon Cultural District Authority (WKCDA). The construction works and EM&A programme for M+ Museum and Lyric Theatre Complex commenced on 31 October 2015 and 1 March 2016 respectively. The overall works for the WKCD fall under two separate categories of Designated Project (DP) of the Environmental Impact Assessment Ordinance (EIAO), namely an “engineering feasibility study of urban development projects with a study area covering more than 20 ha or involving a total population of more than 100 000” (Item 1 of Schedule 3) and “an underpass more than 100m in length under the built areas” (Item A.9, Part I, Schedule 2). An Environmental Permit No. EP-453/2013/B (EP) was issued with respect to the “Underpass Road and Austin Road Flyover Serving the West Kowloon Cultural District” which specifically includes the abovementioned category of DP under Item A.9, Part I, Schedule 2 of the EIAO. The captioned projects include part of the abovementioned underpass road located within the site boundary also falls under this same category.

The M+ museum development aims to provide an iconic presence for the M+ museum, semi-transparent vertical plane, housing education facilities, a public restaurant and museum offices. At ground and lower levels, generous access will be provided to the park and other West Kowloon Cultural District facilities, alongside a public resource centre, theatres, retail and dining, and back-of-house functions.

The 1,200-seat Lyric Theatre Complex will be Hong Kong’s first world-class facility for dance performances, including ballet, contemporary and Chinese dance forms. In the run up to the opening of further major performing arts venues in the WKCD, it will also be used for a wide variety of performing arts events including drama, opera and musical performances. The Lyric Theatre Complex will act as a platform for Hong Kong’s leading arts organisations and be a new major venue to show programmes from Asia and worldwide.

The Quarterly EM&A Report is prepared in accordance with the Clause 3.4 of the Environmental Permit No. EP-453/2013/B. This Quarterly EM&A Report presents the monitoring works conducted from 1 February 2020 to 30 April 2020. The purpose of this report is to summarise the findings in the EM&A of the project over the reporting period.

## 1.2 Project Organisation

The organisation chart and lines of communication with respect to the on-site environmental management structure together with the contact information of the key personnel are shown in **Appendix A**.

## 1.3 Environmental Status in the Reporting Period

During the reporting period, construction works at M+ Museum undertaken include:

- Structure
  - M+ Podium: Structural works completed
  - CSF RF: Structural works completed
  - RDE RF: Structural works completed
- Facade
  - Installation of panels on M+ tower completed
  - Installation of panels on RDE completed
- MEP
  - BEL, ELV, BFS, BPD, BME works from B2 to 16/F of M+
  - BEL, ELV, BFS, BPD, BME works from G/F to 15/F of RDE
  - BEL, ELV, BFS, BPD, BME works from G/F to 8/F of CSF
  - MEP works at CSF building majority finished
  - T&C for M+ / CSF
- ABWF
  - Block wall erection, floor screed for plant room area and corridor area, wall plastering, raised floor, dry wall work, and timber finishes works up to M+ G/F - 3/F
  - Blockwork plaster, paint/ sealer, plaster, drywall subframe, front of housework wall plastering work up to M+ 16/F
  - M+ B2/F – 3/F Basement & Podium, screeding, wall plastering, finishing & paving works, installation of fire shutter, toilets/ sanitary fitment installation
  - M+ Tower - paint/ sealer, plaster, toilets/ sanitary fitment installation, make good & finishes works
  - Majority ABWF works at CSF accomplished, make good & defect rectification
  - Blockwall, paving & flooring works, steel platform, plastering, artwall/ drywall stud erection, false ceiling sub-frame installation of RDE up to 15/F
- Other
  - Paving works, landscaping works (soil mix), drainage mat/ cable installation, gallery roof panel installation at M+ Podium 3/F
  - Paving works at M+ 1/F, G/F & B1/F

During the reporting period, construction works at L1 undertaken include:

- Excavation work at Main Cofferdam
- Drainage work (PIW works)
- Extended basement structure construction of Area 06 and Main Cofferdam

During the reporting period, construction works at L2 undertaken include:

- Visual Mock Up
  - Install VMU
  - VMU interior work
- LTC construction
  - VIS installation

- B1, B2, B2U/F and B1L/F construction
- Formwork
- Reinforcement work
- Concrete work
- Extended Basement
  - Builder's works in extended basement (south)
  - BS installation (south B2)
- DSC Cofferdam A
  - DCS Cofferdam A - Section 2
- Remaining Works for M+ Promenade
- Modification to Existing Pump Cell
  - Re-provision of Sea Water Pump Cell
  - Modification of Extg Pump Cell, & Connection to New Pump Cell

The Construction Works Programme of the Project is provided in **Appendix B**. A layout plan of the Project is provided in **Figure 1**.

## 2 Summary of EM&A Requirements

### 2.1 Monitoring Requirements

In accordance with the EM&A Manual, environmental parameters including air quality, noise, landscape and visual have been monitored. The specific parameters, monitoring frequency and the respective Action and Limit levels are given in **Table 2.1**. Locations of the monitoring stations are provided in **Figure 1**.

**Table 2.1: Summary of Impact EM&A Requirements**

Parameters	Descriptions	Locations	Frequencies	Action level	Limit level
Air Quality	24-Hour TSP	AM1 - International Commerce Centre	At least once every 6 days	143.6 µg/m <sup>3</sup>	260 µg/m <sup>3</sup>
	1-Hour TSP	AM1 - International Commerce Centre	At least 3 times every 6 days	273.7 µg/m <sup>3</sup>	500 µg/m <sup>3</sup>
	24-Hour TSP	AM2B - 1st Floor of Gammon's Site Office	At least once every 6 days	151.1 µg/m <sup>3</sup>	260 µg/m <sup>3</sup>
	1-Hour TSP	AM2B - 1st Floor of Gammon's Site Office	At least 3 times every 6 days	274.2 µg/m <sup>3</sup>	500 µg/m <sup>3</sup>
Noise	Leq, 30 minutes	NM1A - International Commerce Centre	Weekly	When one documented complaint is received from any one of the sensitive receivers	75 dB(A)
Landscape & Visual	Monitor implementation of proposed mitigation measures during the construction stage	As described in Table 9.1 and 9.2 of the EM&A Manual	Bi-weekly	N/A	N/A

Given that the Project covers only a small part of the whole WKCD area (i.e. M+ Museum, Lyric Theatre Complex and respective portions of underpass road), it was proposed that the EM&A programme for the Project should only require 1 noise monitoring station and 2 air quality monitoring stations located closest to the Project area. Currently, the works under the captioned project are confined in the western part of the WKCD site. Therefore, only the monitoring stations AM1, AM2 were set up. However, the electricity supply at AM2 was suspended from 31 August 2016 and was no longer available. In order to have a more secure electricity supply, an alternative air monitoring location (AM2A) was identified at Austin Road West opposite to The Harbourside Tower 1, which is close to Lyric Theatre Complex site entrance. This alternative air monitoring location was approved by EPD on 28 September 2016. Due to works programme, the air monitoring location AM2A has been relocated to the alternative monitoring location AM2B at the 1st floor of Gammon's site office, which was approved by EPD on 21 February 2019. Meanwhile,



the opportunity of setting up the air monitoring location at The Harbourside is being explored. Approval from the management office of the International Commerce Centre has been granted on 29 February 2016 for conducting noise monitoring at the alternative noise monitoring location identified at the podium floor (NM1A) which is free from screening to the construction activities. Therefore, 2 air quality monitoring stations and 1 noise impact monitoring station were confirmed for the impact monitoring.

## 2.2 Environmental Mitigation Measures

Environmental mitigation measures have been recommended in the EM&A Manual. Summary of implementation status of the environmental mitigation measures is provided in **Appendix C**.

## 3 Summary of EM&A Monitoring Results

### 3.1 Monitoring Data

In accordance with the EM&A Manual, impact monitoring has been conducted in the reporting quarter. Meteorological data for the reporting quarter have been extracted from Hong Kong Observatory and presented in **Appendix D**. Monitoring data with graphical presentation for the reporting quarter are shown in **Appendix E**. A summary on the monitoring results are presented in **Table 3.1**.

**Table 3.1: Summary of Monitoring Data**

Parameter	Monitoring Location	Minimum	Maximum	Average
<b>Air Quality</b>				
1 hour TSP	AM1	24	112	47
1 hour TSP	AM2B	7	42	22
24 hour TSP	AM1	27	107	61
24 hour TSP	AM2B	27	101	61
<b>Construction Noise</b>				
Leq(30min)	NM1A	68	70	69

### 3.2 Monitoring Exceedances

Summary of the exceedances in the reporting quarter is tabulated in **Table 3.2**.

**Table 3.2: Summary of Exceedances**

Monitoring Station	Parameter	No. of Exceedance		Action Taken
		Action Level	Limit Level	
<b>Air Quality</b>				
AM1	1 hour TSP	0	0	N/A
	24 hour TSP	0	0	N/A
AM2B	1 hour TSP	0	0	N/A
	24 hour TSP	0	0	N/A
<b>Construction Noise</b>				
NM1A	Leq(30min)	0	0	N/A

#### 3.2.1 1-hour TSP Monitoring

All 1-hour TSP monitoring was conducted as scheduled in the reporting quarter. No Action/ Limit Level exceedance was recorded.

#### 3.2.2 24-hour TSP Monitoring

All 24-hour TSP monitoring was conducted as scheduled in the reporting quarter. No exceedance of Action Level of 24-hour TSP for Air Quality was recorded, while there was no Limit Level exceedance.

### 3.2.3 Construction Noise Monitoring

All construction noise monitoring was conducted as scheduled in the reporting quarter. No Action/Limit Level exceedance was recorded.

### 3.2.4 Landscape and Visual Monitoring

All landscape and visual impact inspections were conducted as scheduled in the reporting quarter. No adverse comment on landscape and visual aspects was recorded.

## 4 Waste Management

### 4.1 M+ Museum

As advised by the Contractor, 0.0 tonne, 310.14 tonnes and 994.17 tonnes of inert C&D material were disposed of as public fill to Chai Wan Public Fill Barging Point, Tuen Mun Area 38 and Tseung Kwan O Area 137 Public Fill respectively in the reporting quarter, while 1117.5 tonnes of general refuse were disposed of at SENT landfill. 536.8 tonnes of metals, 3.1 tonnes of paper/cardboard packaging, 2.4 tonnes of plastic and 420.0 tonnes of timber were collected by recycling contractors in the reporting quarter. 0.0 tonne of inert C&D materials was reused on site. 288.0 tonnes of inert C&D materials were reused in other projects and 86.4 tonnes of inert C&D materials were disposed to sorting facility. 0.0 tonne of chemical wastes was collected by licensed contractors in the reporting quarter.

The actual amounts of different types of waste generated by the activities of construction works at M+ Museum in the reporting quarter are shown in **Appendix F**.

### 4.2 Lyric Theatre Complex

As advised by the Contractor (L1 and L2 Contract), 11,107.03 tonnes, 15,656.46 tonnes and 0.0 tonne of inert C&D material were disposed of as public fill to Tseung Kwan O Area 137, Tuen Mun Area 38, and Chai Wan Public Fill Barging Point respectively in the reporting quarter, while 317.8 tonnes of general refuse were disposed of at SENT landfill. 1419.2 tonnes of metals, 0.1 tonnes of paper/cardboard packaging, 0.0 tonne of plastic and 0.0 tonne of timber were collected by recycling contractors in the reporting quarter. 0.0 tonne of inert C&D materials was reused on site. 269.6 tonnes of fill materials were imported for use at site and 1615.7 tonnes of inert C&D materials were reused in other projects. 0.0 tonne of inert C&D materials was disposed to sorting facility and 0.0 tonne of chemical wastes was collected by licensed contractors in the reporting quarter.

The actual amounts of different types of waste generated by the activities of construction works at Lyric Theatre Complex in the reporting quarter are shown in **Appendix F**.

## 5 Environmental Non-conformance

No exceedance of Action Level for Air Quality was recorded at monitoring station, while there was no breach of Limit Level for Air Quality and Action or Limit Levels for Noise monitoring in the reporting quarter.

Two environmental complaints were received in the reporting quarter. No notifications of summons or successful prosecution was received in the reporting quarter.

The first complaint was EPD referred a letter dated 6 March 2020 from the District Council Member Mr Derek Hung. The letter mentioned that they had complained about the construction noise generated from 7:00 am from the WKCD construction site near The Harbourside last year June and the issue had been improved.

Recently, they received a complaint from the Harbourside's resident again. The environmental-related was about noise nuisance from drilling works from the WKCD construction site from 7:00 am. Thus, they requested the noisy construction works to be undertaken after 9:00 am and to enhance the dust mitigation measures to reduce nuisance to nearby residents.

Investigation results reveal no noisy works including drilling works were conducted during 7:00 – 9:00 am at the concerned period for both M+ Museum and Lyric Theatre Complex (L1 and L2 Contract). The contractors have already been implementing various noise mitigation measures to reduce noise impact. For the concerned area, there are several construction sites, M+ Museum and Lyric Theatre Complex (L1 and L2 Contract) are two of the WKCD construction sites. Therefore, it does not directly imply the complaint is attributable to M+ Museum and Lyric Theatre Complex (L1 and L2 Contract). However, noise mitigation measures will continue to be strictly implemented on site. Nevertheless, the contractors are reminded to strengthen the implementation of the recommended for noise and dust mitigation measures to reduce impacts to the nearby residents.

The second complainant was regarding delivered trucks at L1 construction site at West Kowloon Cultural District were washed for wheels only not for whole truck body with concrete/ soil residue remaining on truck surface after leaving the site, which might drip onto the road surface outside the site.

After the investigation, it was considered that proper mitigation measures for the vehicle wheel washing had been provided by the contractor and the potential sources of air and water nuisances from the site were minimized by proper mitigation measures. In conclusion, the air and water nuisances in this case were considered to be not project related. However, the mitigation measures should be reviewed daily during construction.

The cumulative statistics on complaints, notifications of summons and successful prosecutions were provided in **Appendix G**.

## 6 Comments, Recommendations and Conclusion

### 6.1 Comments

Based on the observations made during site audits and landscape inspections, and construction dust and noise monitoring results, no non-compliances and exceedances of air quality and noise limits were recorded.

### 6.2 Recommendations

Reviewing the implementation of the recommended mitigation measures in the EM&A Manual, it was observed that they were effective and efficient in controlling the potential impacts due to construction of the project during the reporting period. Review of the effectiveness and efficiency of the EM&A programme will continue, and recommendations will be provided to remediate any potential impacts due to the project and to improve the EM&A programme if deficiencies of the existing EM&A programme are identified.

### 6.3 Conclusion

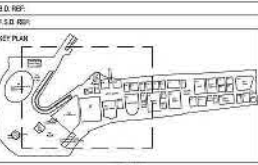
The EM&A programme as recommended in the EM&A Manual has been undertaken since the construction works of M+ Museum main works commenced on 31 October 2015, and the construction of Lyric Theatre Complex commenced on 1 March 2016.

Monitoring of air quality and noise with respect to the Project is underway. In particular, the 1-hour TSP, 24-hour TSP, noise level (as Leq, 30 minutes) under monitoring have been checked against established Action and Limit levels. No exceedance of Action Level for Air Quality was recorded. There was no breach of Limit levels for Air Quality (1-hour TSP and 24-hour TSP) and Noise in this reporting quarter.

Two environmental complaints were received during the reporting quarter. No notifications of summons and successful prosecution were received during the reporting quarter.

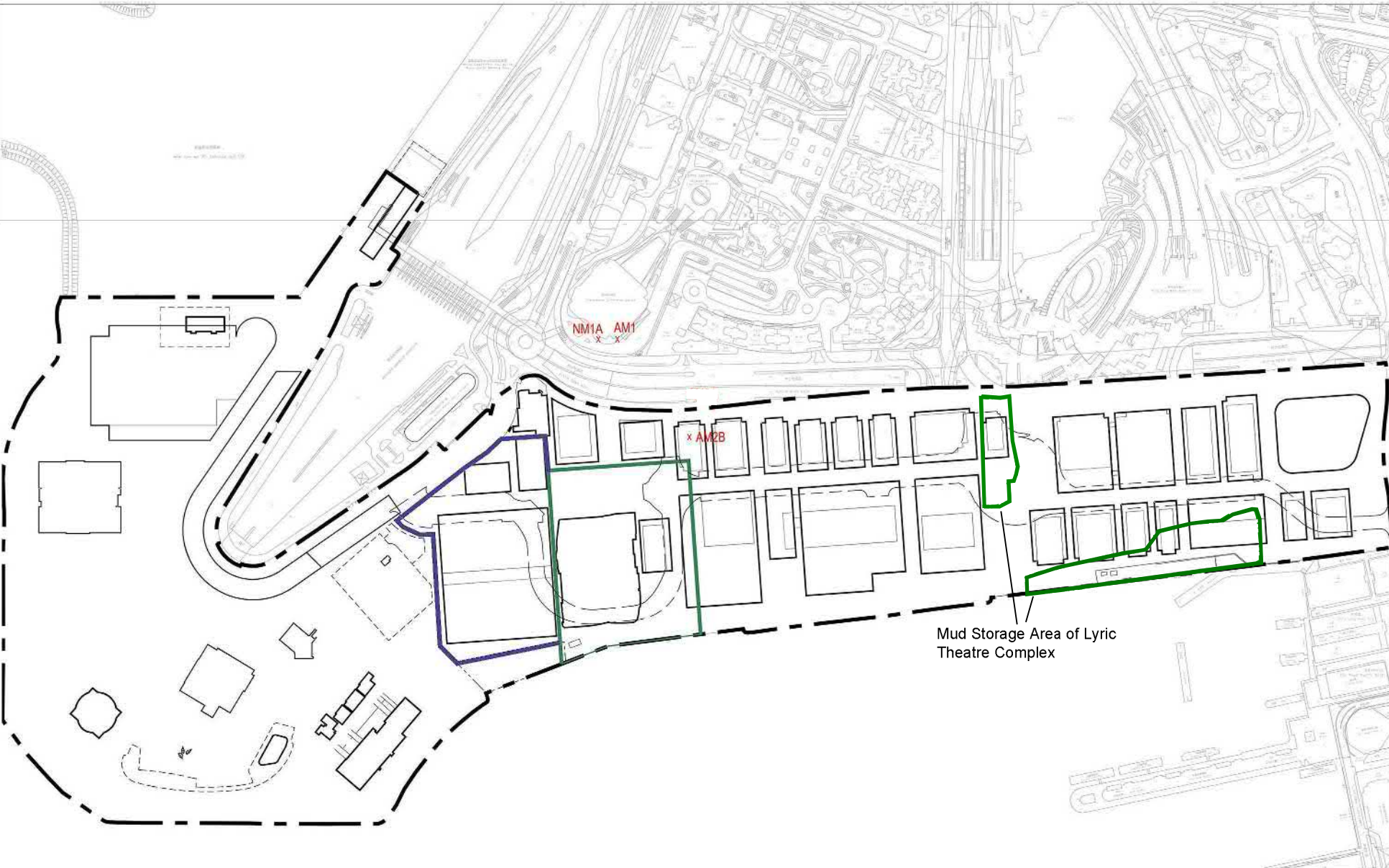
Weekly construction phase site inspections and bi-weekly landscape and visual impact inspections were conducted during the reporting quarter as required. It was observed that the Contractor had implemented all possible and feasible mitigation measures to mitigate the potential environmental impacts during construction phase works.

## **Figure 1      Site Layout Plan and Monitoring Stations**



- NOTES**
- WKCD BOUNDARY
  - M+ MUSEUM BOUNDARY
  - LYRIC THEATRE BOUNDARY
  - - - BOUNDARY OF UNDERPASS ROAD SERVING THE PLANNED WKCD
  - X CONSTRUCTION AIR/NOISE MONITORING STATION

**REMARKS:**  
 THE AIR MONITORING STATION AM2A HAS BEEN RELOCATED TO THE ALTERNATIVE MONITORING STATION AM2B AT 1ST FLOOR OF GAMMON'S SITE OFFICE ON 26 FEBRUARY 2019.



Mud Storage Area of Lyric Theatre Complex

REV	DATE	DESCRIPTION	INITIAL

**JOB TITLE: DEVELOPMENT AT WEST KOWLOON CULTURAL DISTRICT**

**DRAWING TITLE: SITE LAYOUT PLAN AND MONITORING STATIONS**

SCALE	1:50	PRINTED	A1
CHECKED:		DATE	
APPROVED:		DATE	
DRAWN	TY	DATE	15-10-2018

CONTRACT NO.:

DRAWING NO. **FIGURE 1** REV. **XX**

CAD REF NAME: XXXXX.DWG PROJ:000-0000-0000.dwg

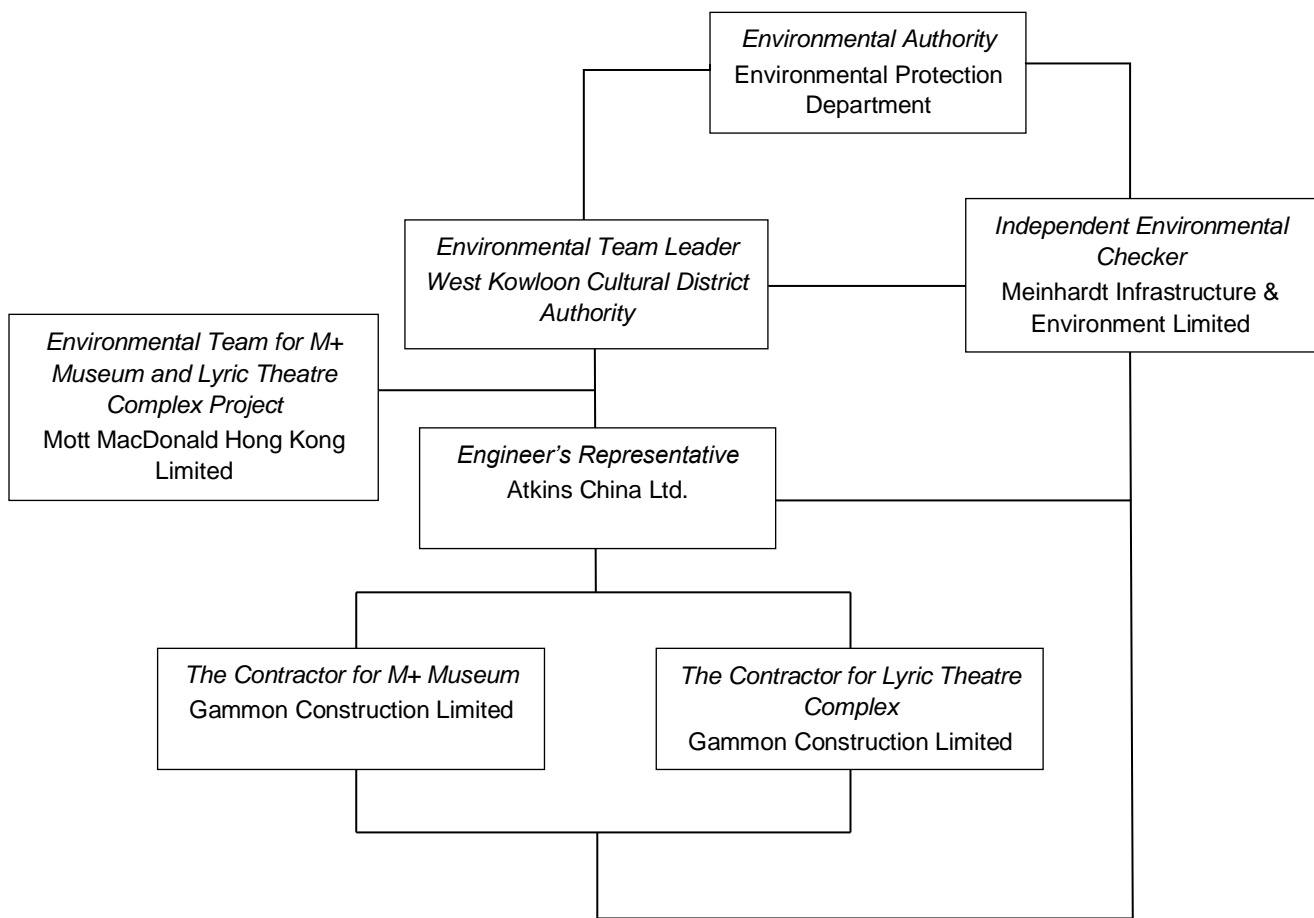
AUTHORITY:



# Appendices

- A. Project Organisation
- B. Construction Programme
- C. Environmental Mitigation Measures – Implementation Status
- D. Meteorological Data Extracted from Hong Kong Observatory
- E. Graphical Plots of the Monitoring Results
- F. Waste Flow table
- G. Cumulative Statistics on Complaints, Notifications of Summons and Successful Prosecutions

## A. Project Organisation



**Table A-1: Contact information**

Company Name	Role	Name	Telephone
Atkins China Ltd.	Resident Engineer	Ms. Gloria Lui	5506 6361
Meinhardt Infrastructure & Environment Limited	Independent Environmental Checker	Ms. Helen Cochrane	2859 1734
Gammon Construction Limited (M+ Museum)	Environmental Manager	Mr. Andy Leung	9489 0035
Gammon Construction Limited (L1)	Environmental Manager	Ms. Sammie Chan	9864 4296
Gammon Construction Limited (L2)	Environmental Manager	Mr. Ivan Chiu	9416 1664
Mott MacDonald Hong Kong Ltd.	Contractor's Environmental Team Leader	Mr. Thomas Chan	2828 5757
West Kowloon Cultural District Authority	Senior Project Manager (Safety, Health and Environment)	Mr. C.K. Wu	5506 9178

## **B. Construction Programme**

**M+ Museum**

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Approved Target CMWP (Rev. 0_12 UPD_DD_31 Jan 20)																			
<b>GENERAL &amp; PRELIMINARIES (Remaining Works @ 10 SEP 2018)</b>																			
<b>Establishment</b>																			
<b>Tower Cranes Establishment &amp; De-establishment</b>																			
7410	TC_3.1 - Demob Tower Crane (crane base @ POD L3 GLE-L11-12)	12	12-Dec-19	27-Dec-19	30-Mar-20	13-Apr-20	-84	100%	0%										
7415	TC_1.B - Demobilise Tower Crane (crane base @ GL2'+J)	6	04-Jan-20	17-Jan-20	04-May-20	09-May-20	-88	100%	0%										
<b>BASEMENT &amp; PODIUM</b>																			
<b>Construction</b>																			
<b>Initial Works, Establishment &amp; Miscellaneous</b>																			
14238a	POD - Architectural Lightings Installation (C41/42/86/90)	12	03-Feb-20	15-Feb-20	12-Jun-20	26-Jun-20	-110	0%	0%										
14238b	POD - Architectural Lightings Installation (C41/42/43/82/83/86)	12	10-Feb-20	22-Feb-20	13-Jun-20	27-Jun-20	-105	0%	0%										
14238c	POD - Architectural Lightings Installation (C50/65/88)	12	17-Feb-20	29-Feb-20	15-Jun-20	29-Jun-20	-100	0%	0%										
<b>*Auditorium &gt; GF (SZ7)</b>																			
<b>ABWF Works &amp; MEP Works</b>																			
9328	POD_AUD - All Other Finishes/Remedial/Cleaning Works	30	17-Jan-20	28-Feb-20	18-Apr-20	23-May-20	-71	23.33%	0%										
<b>Inclined structure High Level Works</b>																			
1151	POD_AUD - MEP works 1st, 2nd & final fix & Curtain System - Part 1 (**Jun19 DUR	5	09-Jul-19	02-Sep-19	26-Aug-19 A	07-Feb-20	-124	100%	90%										
1156	POD_AUD - MEP works Rem 1st, 2nd - Part 2	5	11-Oct-19	07-Nov-19	21-Oct-19 A	07-Feb-20	-70	100%	90%										
1157	POD_AUD - Install TWG Panels & Weld Test	10	25-Oct-19	14-Nov-19	16-Jan-20 A	14-Feb-20	-70	100%	40%										
10054	POD_AUD - MEP works Final Fix in TWG panels	12			15-Feb-20	28-Feb-20		0%	0%										
1159	POD_AUD - Remove Susp. Work Platform for HL Ceiling Wrks above Inclined Struc	12	15-Nov-19	28-Nov-19	29-Feb-20	13-Mar-20	-82	100%	0%										
1158	POD_AUD - Setting out & Install Glazed Walls	18	29-Nov-19	19-Dec-19	14-Mar-20	03-Apr-20	-82	100%	0%										
9062	POD_AUD - Install LED Screen Panels	12	03-Oct-19	17-Oct-19	11-Jun-20	24-Jun-20	-204	100%	0%										
<b>Inclined structure Low Level Works</b>																			
6851	POD_AUD - MEP 1st, 2nd & final fix adjacent to steel trusses	5	19-Jun-19	03-Jul-19	12-Oct-19 A	07-Feb-20	-176	100%	90%										
6859	POD_AUD - Clean Concrete & Glazing Walls	6	10-Jan-20	16-Jan-20	23-Dec-19 A	08-Feb-20	-13	100%	80%										
6857	POD_AUD - Install Metal Balustrade (* 2 shifts)	8	21-Dec-19	02-Jan-20	03-Feb-20*	12-Feb-20	-28	100%	0%										
6858	POD_AUD - Erect Metal Scaffold along the wall for curtain install	6	03-Jan-20	09-Jan-20	12-Feb-20	18-Feb-20	-27	100%	0%										
6860	POD_AUD - Install Curtains	9	17-Jan-20	07-Feb-20	22-Apr-20	02-May-20	-71	58.33%	0%										
6861	POD_AUD - Dismantle Scaffold (after curtains, conc./glazing remedial wrks)	6	24-Jan-20	14-Feb-20	04-May-20	09-May-20	-71	8.33%	0%										
6856	POD_AUD - Install Plywood Base & Timber Flooring (* 2 shifts) and door/ iron	20	28-Nov-19	21-Dec-19	09-May-20	02-Jun-20	-129	100%	0%										
<b>Cinemas (B1-GF)</b>																			
<b>ABWF Works &amp; MEP Works</b>																			
4037	POD_Cinema - All Other Finishes/Remedial/Cleaning Works	36	26-Nov-19	08-Jan-20	24-Mar-20	06-May-20	-93	100%	0%										
<b>180 Seats Cinema - POD_LG_Z18a</b>																			
4010	POD_LG_Z18a_C180 - Close Ceilings (gypsum; acoustic panels later)	4	26-Aug-19	09-Sep-19	19-Oct-19 A	06-Feb-20	-117	100%	85%										
4016	POD_LG_Z18a_C180 - Low level MEP final fix (temp lighting for FS inspection, pen	6	22-Nov-19	03-Dec-19	19-Oct-19 A	08-Feb-20	-49	100%	40%										
4023	POD_LG_Z18a_C180 - Install Cinema Screen & MEP	6	12-Nov-19	25-Nov-19	19-Oct-19 A	08-Feb-20	-56	100%	60%										
4011	POD_LG_Z18a_C180 - Ceiling MEP final fix (*2 shifts) (temp lighting for FS inspecti	9	04-Sep-19	11-Sep-19	20-Jan-20 A	13-Feb-20	-121	100%	40%										
4010a	POD_LG_Z18a_C180 - Close Ceilings (acoustic panels over with permanent lightin	12			27-Feb-20*	11-Mar-20		0%	0%										
4014	POD_LG_Z18a_C180 - Steps Plywood (*2shifts)	6	27-Sep-19	05-Oct-19	02-Mar-20*	07-Mar-20	-122	100%	0%										
4017	POD_LG_Z18a_C180 - Walls finishes (acoustic panels)	21	15-Oct-19	11-Nov-19	02-Mar-20*	25-Mar-20	-107	100%	0%										
4015	POD_LG_Z18a_C180 - Install Carpets (*2 shifts)	7	21-Nov-19	29-Nov-19	19-Mar-20	27-Mar-20	-93	100%	0%										
4019	POD_LG_Z18a_C180 - Door & Ironmong	3	19-Nov-19	21-Nov-19	23-Mar-20	25-Mar-20	-98	100%	0%										
4036	POD_LG_Z18a_C180 - Install Curtain	3	28-Nov-19	28-Nov-19	02-Apr-20	06-Apr-20	-101	100%	0%										
4020	POD_LG_Z18a_C180 - Install Seating	12	30-Nov-19	13-Dec-19	11-Jun-20	24-Jun-20	-155	100%	0%										
<b>60 Seats Cinema - POD_LG_Z18b</b>																			
1108	POD_LG_Z18b_C60 - Close Ceilings (gypsum; acoustic panels later)	3	22-Aug-19	30-Aug-19	11-Oct-19 A	05-Feb-20	-124	100%	90%										
1115	POD_LG_Z18b_C60 - Install Cinema Screen & MEP	6	17-Oct-19	23-Oct-19	17-Oct-19 A	08-Feb-20	-84	100%	60%										
1119	POD_LG_Z18b_C60 - Low level MEP final fix (temp lighting for FS inspection, perm	6	30-Oct-19	07-Nov-19	18-Oct-19 A	08-Feb-20	-71	100%	50%										
1109	POD_LG_Z18b_C60 - Ceiling MEP final fix	6	29-Aug-19	04-Sep-19	20-Jan-20 A	10-Feb-20	-124	100%	40%										
1108a	POD_LG_Z18b_C60 - Close Ceilings (acoustic panels incl permanent lighting)	8			27-Feb-20*	06-Mar-20		0%	0%										
1112	POD_LG_Z18b_C60 - Steps Plywood	6	20-Sep-19	26-Sep-19	02-Mar-20*	07-Mar-20	-129	100%	0%										
1113	POD_LG_Z18b_C60 - Walls finishes (acoustic panels)	12	02-Oct-19	16-Oct-19	09-Mar-20*	21-Mar-20	-126	100%	0%										
1116	POD_LG_Z18b_C60 - Door & Ironmong	3	24-Oct-19	26-Oct-19	23-Mar-20	25-Mar-20	-120	100%	0%										
1118	POD_LG_Z18b_C60 - Install Carpets	4	28-Oct-19	31-Oct-19	24-Mar-20	27-Mar-20	-118	100%	0%										
1117	POD_LG_Z18b_C60 - Install Curtain	2	24-Oct-19	25-Oct-19	02-Apr-20	03-Apr-20	-129	100%	0%										
1121	POD_LG_Z18b_C60 - Install Seating	7	01-Nov-19	08-Nov-19	26-Jun-20	04-Jul-20	-192	100%	0%										
<b>40 Seats Cinema - POD_LG_Z18c</b>																			
1137	POD_LG_Z18c_C40 - Install Cinema Screen & MEP	6	04-Oct-19	11-Oct-19	17-Oct-19 A	08-Feb-20	-94	100%	60%										
1142	POD_LG_Z18c_C40 - Low level MEP final fix (temp lighting for FS inspection, perm	6	18-Oct-19	26-Oct-19	18-Oct-19 A	08-Feb-20	-81	100%	50%										
1130	POD_LG_Z18c_C40 - Close Ceilings (gypsum; acoustic panels later)	3	17-Aug-19	21-Aug-19	18-Nov-19 A	05-Feb-20	-132	100%	90%										
1131	POD_LG_Z18c_C40 - Ceiling MEP final fix	6	19-Aug-19	24-Aug-19	20-Jan-20 A	11-Feb-20	-133	100%	40%										
1130a	POD_LG_Z18c_C40 - Close Ceilings (acoustic panels incl permanent lighting)	6			17-Feb-20*	22-Feb-20		0%	0%										
1134	POD_LG_Z18c_C40 - Steps Plywood	6	07-Sep-19	13-Sep-19	02-Mar-20*	07-Mar-20	-139	100%	0%										
1135	POD_LG_Z18c_C40 - Walls finishes (acoustic panels)	12	19-Sep-19	03-Oct-19	02-Mar-20*	14-Mar-20	-130	100%	0%										
1139	POD_LG_Z18c_C40 - Door & Ironmong	3	12-Oct-19	15-Oct-19	16-Mar-20	18-Mar-20	-124	100%	0%										
1141	POD_LG_Z18c_C40 - Install Carpets	4	16-Oct-19	19-Oct-19	19-Mar-20	23-Mar-20	-124	100%	0%										
1140	POD_LG_Z18c_C40 - Install Curtain	2	12-Oct-19	14-Oct-19	02-Apr-20	03-Apr-20	-139	100%	0%										
1143	POD_LG_Z18c_C40 - Install Seating	7	21-Oct-19	28-Oct-19	06-Jul-20	13-Jul-20	-209	100%	0%										
<b>Moving Image Centre Lobby/Bar &amp; Museum Shop No.2 (B1-GF) - POD_B1_Z09b</b>																			
<b>ABWF &amp; MEP Works (SZ7)</b>																			
8725	POD_B1_Z09b - MEP 1st fix (*2 shifts)	3	24-Aug-19	09-Oct-19	16-Sep-19 A	05-Feb-20	-93	100%	85%										
8728	POD_B1_Z09b - MEP 2nd fix (*2 shifts)	3	19-Oct-19	06-Nov-19	18-Nov-19 A	08-Feb-20	-72	100%	40%										
8727	POD_B1_Z09b - Ceiling Grids Moving Image & Espresso Only (*2 shifts)	2	09-Oct-19	19-Oct-19	13-Jan-20 A	05-Feb-20	-84	100%	80%										
8734	POD_B1_Z09b - Door / Ironmong	3	24-Dec-19	31-Dec-19	20-Jan-20 A	08-Feb-20	-26	100%	50%										
8730	POD_B1_Z09b - Close ceiling (panels) w/ In-situ Cut-Out of Openings (*2 shifts)	12	06-Nov-19	22-Nov-19	06-Feb-20	20-Feb-20	-68	100%	0%										
8726a	POD_B1_Z09b - Install security shutter	6			10-Feb-20	15-Feb-20		0%	0%										
8731	POD_B1_Z09b - MEP final fix	9	23-Nov-19	03-Dec-19	15-Feb-20	25-Feb-20	-63	100%	0%										
8732	POD_B1_Z09b - Wall finishes (subframe, ply + timber) @ Espresso Bar	12	27-Nov-19	10-Dec-19	22-Apr-20*	06-May-20	-116	100%	0%										
8729	POD_B1_Z09b - Floor finishes (resilient layer, ply + timber) @ MIC Lob & Esp. Bar	11	11-Dec-19	23-Dec-19	07-May-20	19-May-20	-116	100%	0%										
8735	POD_B1_Z09b - Install FF&E	12	24-Dec-19	08-Jan-20	11-Jun-20	24-Jun-20	-135	100%	0%										
8733	POD_B1_Z09b - All Other Finishes / Make Good & Clean	12	02-Jan-20	15-Jan-20	18-Jun-20	03-Jul-20	-135	100%	0%										
<b>Lecture Theatre &amp; Adjacent Areas</b>																			
<b>Structural</b>																			
6478	POD_LTH - Escalator canopy Slab Fwork, rebar, cast-in & concrete	4	03-Jul-19	23-Jul-19	08-Nov-19 A	06-Feb-20	-158	100%	95%										
<b>ABWF Works &amp; MEP Works</b>																			
8076	POD_GF_Z04 - All Other Finishes (blackout curtain)/Make Good & Clean	24	12-Dec-19	10-Jan-20	11-Jun-20	10-Jul-20	-145	100%	0%										
<b>Lecture Theatre, Lobby &amp; Adjacent BoH Rooms @ G.L. C-D+/- 11-14 - POD_GF_Z04</b>																			
8089	POD_GF_Z04_LTH - MEP 2nd Fix	3	10-Sep-19	02-Oct-19	19-Aug-19 A	08-Feb-20	-101	100%	79%										
8088	POD_GF_Z04_LTH - Dry Wall Frame & Board (one side)	3	11-Jul-19	22-Jul-19	18-Nov-19 A	05-Feb-20	-158	100%	30%										
8090	POD_GF_Z04_LTH - Dry Wall MEP Services/Conduits MEP 1st fix	2	23-Jul-19	05-Aug-19	21-Nov-19 A	06-Feb-20	-147	100%	90%										
8097	POD_GF_Z04_LTH - Ceiling rods	2	11-Jul-19	18-Jul-19	21-Nov-19 A	04-Feb-20	-160	100%	50%										
8098	POD_GF_Z04_LTH - Ceiling grids	4	30-Aug-19	07-Sep-19	25-Nov-19 A	06-Feb-20	-118	100%	50%										
8091	POD_GF_Z04_LTH - Close Dry Wall	6	18-Sep-19	02-Oct-19	20-Jan-20 A	11-Feb-20	-103	100%	10%										
8095	POD_GF_Z04_LTH - Door / Ironmong	6	03-Dec-19	09-Dec-19	22-Jan-20 A	11-Feb-20	-46	100%	5%										
8093	POD_GF_Z04_LTH - MEP Final Fix	9	15-Oct-19	24-Oct-19	04-Feb-20	13-Feb-20	-87	100%	0%										
8099a	POD_GF_Z04_LTH - Guides/Collars for MEP Final Fix positioning at Ceiling	8			04-Feb-20	12-Feb-20		0%	0%										
8099	POD_GF_Z04_LTH - Ceiling Finishes (Timber @ 150 seat LTH)	18	03-Oct-19	24-Oct-19	22-Apr-20	13-May-20	-162	100%	0%										
8092	POD_GF_Z04_LTH - Wall finishes (paint, timber, fabric)	12	18-Nov-19	30-Nov-19	14-May-20	27-May-20	-142	100%	0%										
8094	POD_GF_Z04_LTH - Floor finishes (resilient layer, plywood + timber/ carpet)	12	19-Nov-19	02-Dec-19	21-May-20	03-Jun-20	-147	100%	0%										
<b>Workshop &amp; Storages Adjacent to Lecture @ G.L. A-C/ 11-14 - POD_GF_Z04</b>																			
8060	POD_GF_Z04_LTH - MEP 2nd fix	3	03-Sep-19	02-Oct-19	19-Aug-19 A	06-Feb-20	-99	100%	79%										
8069	POD_GF_Z04_LTH - Dry Wall MEP Services/Conduits MEP 1st fix	2	08-Jul-19	20-Jul-19	09-Dec-19 A	04-Feb-20	-158	100%	90%										
8054	POD_GF_Z04_LTH - Dry Wall - Door / Ironmong	6	12-Dec-19	18-Dec-19	23-Dec-19 A	10-Feb-20	-37	100%	50%										
8071	POD_GF_Z04_LTH - Close Dry Wall	5	18-Sep-19	19-Sep-19	20-Jan-20 A	07-Feb-20	-110	100%	30%										
8070	POD_GF_Z04_LTH - MEP final fix	9	03-Oct-19	14-Oct-19	04-Feb-20	13-Feb-20	-96	100%	0%										
9676	POD_GF_Z04_LTH - Install Acoustic Movable Partition	12	20-Sep-19	04-Oct-19	06-May-20	19-May-20	-183	100%	0%										
8068	POD_GF_Z04_LTH - Wall finishes (paint on dry wall, slatted timber)	6	18-Nov-19	23-Nov-19	01-Jun-20*	06-Jun-20	-157	100%	0%										
8066	POD_GF_Z0																		



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020										
										Qtr 1			Qtr 2			Qtr 3				
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
7993	POD_GF_Z05_LC - Doors & Ironmong	6	09-Dec-19	14-Dec-19	20-Jan-20 A	08-Feb-20	-39	100%	50%											
7988	POD_GF_Z05_LC - Ceiling (ply + timber @Pantry; slats @Lounge/Check-in Assbly)	10	18-Nov-19	28-Nov-19	22-Apr-20	04-May-20	-124	100%	0%											
7992	POD_GF_Z05_LC - Floor finishes (resilient layer, ply + timber)	8	29-Nov-19	07-Dec-19	05-May-20	13-May-20	-124	100%	0%											
7994	POD_GF_Z05_LC - All Other Finishes / Make Good & Clean	12	09-Dec-19	21-Dec-19	07-May-20	20-May-20	-118	100%	0%											
<b>Learning Centre - POD_GF_Z06a &amp; GF_Z06b</b>																				
9309	POD_GF_Z06b_BoH - All Other Finishes / Make Good & Clean	12	25-Jul-19	07-Aug-19	13-Jan-20 A	15-Feb-20	-153	100%	60%											
8024	POD_GF_Z06a_FoH Toilet Lob - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	11-Jun-20	24-Jun-20	-188	100%	0%											
<b>FoH Toilets - Public &amp; Learning Centre (incl. Baby Care Room) - POD_GF_Z06a</b>																				
<b>Toilet Block</b>																				
8026	POD_GF_Z06a_FoH Toilet - Conc flr curing, polishing & install protection	6	21-Aug-19	03-Oct-19	14-Nov-19 A	08-Feb-20	-100	100%	90%											
8002	POD_GF_Z06a_FoH Toilet - Door Frame	2	04-Jul-19	05-Jul-19	27-Nov-19 A	04-Feb-20	-171	100%	80%											
8006	POD_GF_Z06a_FoH Toilet - Wall Tile Finishes	6	04-Oct-19	15-Oct-19	13-Jan-20 A	11-Feb-20	-93	100%	40%											
7999	POD_GF_Z06a_FoH Toilet - Close ceiling (board) incl. Cut-Outs	7	02-Aug-19	09-Aug-19	03-Feb-20*	10-Feb-20	-146	100%	0%											
8010	POD_GF_Z06a_FoH Toilet - Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	11-Feb-20	13-Feb-20	-146	100%	0%											
8003	POD_GF_Z06a_FoH Toilet - MEP final fix	6	14-Aug-19	20-Aug-19	14-Feb-20	20-Feb-20	-146	100%	0%											
8007	POD_GF_Z06a_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	16-Oct-19	22-Oct-19	06-Mar-20	12-Mar-20	-113	100%	0%											
7996	POD_GF_Z06a_FoH Toilet - Door / Ironmong	2	23-Oct-19	24-Oct-19	13-Mar-20	14-Mar-20	-113	100%	0%											
<b>Toilet Lobby/Vestibule &amp; Baby Care Room</b>																				
8021	POD_GF_Z06a_FoH Toilet Lob - Conc flr curing, polishing & install protection	4	21-Aug-19	03-Oct-19	14-Nov-19 A	08-Feb-20	-100	100%	90%											
8022	POD_GF_Z06a_FoH Toilet Lob - Ceiling rods	2	18-May-19	21-May-19	27-Nov-19 A	04-Feb-20	-208	100%	10%											
8017	POD_GF_Z06a_FoH Toilet Lob - Ceiling grids	2	13-Jun-19	14-Jun-19	05-Feb-20	06-Feb-20	-190	100%	0%											
8019a	POD_GF_Z06a_FoH Toilet Lob - Ceiling finishes (MR Gypsum/Plywood backing for	6			05-Feb-20	11-Feb-20		0%	0%											
8020	POD_GF_Z06a_FoH Toilet Lob - MEP final fix	6	19-Jul-19	25-Jul-19	12-Feb-20	18-Feb-20	-166	100%	0%											
8019	POD_GF_Z06a_FoH Toilet Lob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	04-Jun-20	10-Jun-20	-268	100%	0%											
8025	POD_GF_Z06a_FoH Toilet Lob - Wall Finishes (Ply + Timber)	6	04-Oct-19	11-Oct-19	11-Jun-20	17-Jun-20	-203	100%	0%											
<b>BoH of Learning Centre (Lift Lobby &amp; MEP) - POD_GF_Z06b</b>																				
8036	POD_GF_Z06b_BoH - B'wall, tie bolt holes, plaster, screed, Sealer	2	18-May-19	08-Jun-19	23-Sep-19 A	04-Feb-20	-193	100%	95%											
8041	POD_GF_Z06b_BoH - Door & Ironmong, access panels	3	25-Jul-19	31-Jul-19	23-Dec-19 A	06-Feb-20	-151	100%	80%											
8039	POD_GF_Z06b_BoH - MEP final fix	3	19-Jul-19	22-Jul-19	03-Feb-20	05-Feb-20	-158	100%	0%											
8040	POD_GF_Z06b_BoH - Floor sealer	2	23-Jul-19	24-Jul-19	06-Feb-20	07-Feb-20	-158	100%	0%											
<b>Learning Centre &amp; Associated Areas - POD_L1_Z01</b>																				
<b>FoH Learning Centre incl. Corridor &amp; Lift Lobby - POD_L1_Z01</b>																				
9682	POD_L1_Z01_LC - Install Glazing Partition	6	25-Nov-19	07-Dec-19	21-Nov-19 A	22-Feb-20	-57	100%	85%											
9732	POD_L1_Z01_LC - Close Dry Wall	3	09-Jul-19	11-Jul-19	16-Dec-19 A	05-Feb-20	-167	100%	50%											
9681a	POD_L1_Z01_LC - Install Movable Partition (Railing)	9			13-Jan-20 A	12-Feb-20		0%	30%											
8141	POD_L1_Z01_LC - Doors & Ironmong	3	23-Dec-19	30-Dec-19	20-Jan-20 A	05-Feb-20	-24	100%	50%											
8144	POD_L1_Z01_LC - MEP final fix	9	02-Oct-19	12-Oct-19	03-Feb-20	12-Feb-20	-96	100%	0%											
9678	POD_L1_Z01_LC - Install Metal Guard Rail @ Slab Edges	12	13-Jun-19	26-Jun-19	06-Feb-20	19-Feb-20	-191	100%	0%											
9681	POD_L1_Z01_LC - Install Movable Partition	6	17-Sep-19	30-Sep-19	06-May-20	12-May-20	-180	100%	0%											
9733	POD_L1_Z01_LC - Wall finishes on dry wall (timber panels)	6	02-Oct-19	09-Oct-19	14-May-20	20-May-20	-181	100%	0%											
8142	POD_L1_Z01_LC - Floor finishes (resilient layer, ply + timber, floor sealer)	12	18-Nov-19	30-Nov-19	21-May-20	03-Jun-20	-148	100%	0%											
8191	POD_L1_Z01_LC - Facade timber mullion capping	12	02-Dec-19	14-Dec-19	04-Jun-20	17-Jun-20	-148	100%	0%											
8146	POD_L1_Z01_LC - Install FF&E	12	09-Dec-19	21-Dec-19	26-Jun-20	10-Jul-20	-160	100%	0%											
8143	POD_L1_Z01_LC - All Other Finishes / Make Good & Clean	12	23-Dec-19	07-Jan-20	04-Jul-20	17-Jul-20	-154	100%	0%											
<b>Toilets - Learning Centre - POD_L1_Z01</b>																				
<b>Toilet Block</b>																				
8178	POD_L1_Z01_FoH Toilet - Conc flr curing, polishing & install protection	6	31-Aug-19	15-Oct-19	15-Nov-19 A	08-Feb-20	-91	100%	90%											
8154	POD_L1_Z01_FoH Toilet - Door Frame	2	06-Jul-19	08-Jul-19	25-Nov-19 A	04-Feb-20	-169	100%	30%											
8158	POD_L1_Z01_FoH Toilet - Wall tile Finishes	6	16-Oct-19	24-Oct-19	13-Jan-20 A	11-Feb-20	-85	100%	40%											
8151	POD_L1_Z01_FoH Toilet - Close ceiling (board) incl. Cut-Outs	6	14-Aug-19	20-Aug-19	03-Feb-20*	08-Feb-20	-136	100%	0%											
8162	POD_L1_Z01_FoH Toilet - Ceiling finishes final coat	3	21-Aug-19	23-Aug-19	10-Feb-20	12-Feb-20	-136	100%	0%											
8155	POD_L1_Z01_FoH Toilet - MEP final fix	6	24-Aug-19	30-Aug-19	13-Feb-20	19-Feb-20	-136	100%	0%											
8159	POD_L1_Z01_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	25-Oct-19	31-Oct-19	06-Mar-20	12-Mar-20	-105	100%	0%											
8148	POD_L1_Z01_FoH Toilet - Door / Ironmong	2	01-Nov-19	02-Nov-19	13-Mar-20	14-Mar-20	-105	100%	0%											
<b>Toilet Lobby/Vestibule</b>																				
8174	POD_L1_Z01_FoH Toilet Lob - Ceiling rods	2	25-May-19	28-May-19	03-Feb-20*	04-Feb-20	-202	100%	0%											
8171a	POD_L1_Z01_FoH Toilet Lob - Ceiling finishes (MR Gypsum/Plywood backing for ti	6			03-Feb-20	08-Feb-20		0%	0%											
8169	POD_L1_Z01_FoH Toilet Lob - Ceiling grids	2	13-Jun-19	14-Jun-19	05-Feb-20	06-Feb-20	-190	100%	0%											
8172	POD_L1_Z01_FoH Toilet Lob - MEP final fix	6	25-Jul-19	31-Jul-19	10-Feb-20	15-Feb-20	-159	100%	0%											
8171	POD_L1_Z01_FoH Toilet Lob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	18-Jun-20	24-Jun-20	-280	100%	0%											
8177	POD_L1_Z01_FoH Toilet Lob - Wall finishes (Ply + Timber)	6	18-Jul-19	24-Jul-19	26-Jun-20	03-Jul-20	-280	100%	0%											
8173	POD_L1_Z01_FoH Toilet Lob - Floor finishes (resilient layer, ply + timber)	6	18-Nov-19	23-Nov-19	04-Jul-20	10-Jul-20	-184	100%	0%											
<b>Moving Image Centre (GF-1M) - POD_GF_Z01</b>																				
<b>ABWF &amp; MEP Works (SZ7)</b>																				
8790	POD_GF-1M_Z01 - MEP 2nd fix	3	12-Aug-19	31-Aug-19	07-Oct-19 A	18-Feb-20	-134	100%	98%											
8738	POD_GF-1M_Z01 - Ceiling & wall sealer	3	08-May-19	21-May-19	21-Oct-19 A	05-Feb-20	-209	100%	25%											
8743a	POD_GF-1M_Z01 - Install security shutters	9			05-Feb-20	14-Feb-20		0%	0%											
8742	POD_GF-1M_Z01 - MEP final fix	9	09-Sep-19	19-Sep-19	13-Feb-20	22-Feb-20	-123	100%	0%											
8744	POD_GF-1M_Z01 - Floor concrete pavers	20	20-Sep-19	15-Oct-19	24-Feb-20	17-Mar-20	-123	100%	0%											
8746	POD_GF-1M_Z01 - Install FF&E	12	16-Oct-19	29-Oct-19	04-Jul-20	17-Jul-20	-212	100%	0%											
8745	POD_GF-1M_Z01 - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	11-Jul-20	24-Jul-20	-212	100%	0%											
<b>Found &amp; Industrial Spaces (B2-GF) - POD_B2_Z13</b>																				
<b>ABWF Works &amp; MEP Works</b>																				
7839	POD_B2_Z13_Found/Indust_S - Doors & Ironmong	2	20-Jan-20	21-Jan-20	22-Feb-20	24-Feb-20	-22	100%	0%											
7827	POD_Found/Indust_S - All Other Finishes/Remedials	30	22-Jan-20	04-Mar-20	11-Jun-20	17-Jul-20	-112	10%	0%											
<b>Industrial Space</b>																				
3932b	POD_B2_Z13_Indust_S - MEP Light Fittings (under Deck) final fix	3			08-Jan-20 A	05-Feb-20		0%	91%											
8923b	POD_B2_Z13_Indust_S - Floor Finishes (resilient layer, plywood base)	24			24-Mar-20	21-Apr-20		0%	0%											
8923	POD_B2_Z13_Indust_S - Floor Finishes (Timber)	30	20-Nov-19	16-Jan-20	22-Apr-20	27-May-20	-104	100%	0%											
<b>Found Space (SZ1, SZ2a &amp; SZ2b)</b>																				
6931	POD_B2_Z13_Found_S - MEP 1st, 2nd & final fix	3	04-Jul-19	26-Sep-19	24-Sep-19 A	05-Feb-20	-102	100%	74%											
6929	POD_B2_Z13_Found_S - Wall Sealer	6																		















ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020											
										Qtr 1			Qtr 2			Qtr 3					
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
7913	POD_GF_Z02a_FoH Toilet - Door / Ironmong	2	23-Oct-19	24-Oct-19	13-Mar-20	14-Mar-20	-113	100%	0%												
<b>Toilet Lobby/ Vestibule</b>																					
7940	POD_GF_Z02a_FoH Toilet - MEP 1st fix	5	26-Feb-19	11-Mar-19	18-Nov-19 A	07-Feb-20	-270	100%	70%												
7935	POD_GF_Z02a_FoH Toilet - MEP 2nd fix	6	14-Mar-19	20-Mar-19	15-Jan-20 A	13-Feb-20	-267	100%	47%												
7939	POD_GF_Z02a_FoH Toilet - Ceiling rods	3	22-Feb-19	25-Feb-19	03-Feb-20	05-Feb-20	-280	100%	0%												
7934	POD_GF_Z02a_FoH Toilet - Ceiling grids	2	12-Mar-19	13-Mar-19	08-Feb-20	10-Feb-20	-270	100%	0%												
7936	POD_GF_Z02a_FoH Toilet - Ceiling finishes (Plywood backing for Timber fin)	4	11-Jul-19	15-Jul-19	12-Feb-20	15-Feb-20	-173	100%	0%												
7937	POD_GF_Z02a_FoH Toilet - MEP final fix	6	16-Jul-19	22-Jul-19	14-Feb-20	20-Feb-20	-171	100%	0%												
7938	POD_GF_Z02a_FoH Toilet - Floor concrete pavers	3	03-Sep-19	05-Sep-19	21-Feb-20	24-Feb-20	-135	100%	0%												
7936a	POD_GF_Z02a_FoH Toilet - Ceiling finishes (Timber)	4			22-Apr-20*	25-Apr-20		0%	0%												
7942	POD_GF_Z02a_FoH Toilet - Wall finishes (Timber)	6	06-Sep-19	12-Sep-19	28-Apr-20	05-May-20	-188	100%	0%												
<b>BoH Rooms/Corridors/ Lobbies - POD_GF_Z02b (SZ7)</b>																					
7957	POD_GF_Z02b_BoH - B'wall/ Dry wall, tie-bolt holes, plaster, screed, sealer	3	01-Apr-19	29-Apr-19	08-Jul-19 A	05-Feb-20	-227	100%	70%												
7944	POD_GF_Z02b_BoH - MEP 1st fix	4	04-May-19	15-Jun-19	16-Sep-19 A	06-Feb-20	-189	100%	80%												
7950	POD_GF_Z02b_BoH - Doors & Ironmong	4	09-Aug-19	15-Aug-19	23-Dec-19 A	07-Feb-20	-139	100%	40%												
7946	POD_GF_Z02b_BoH - MEP 2nd fix	7	20-Jun-19	11-Jul-19	03-Feb-20	10-Feb-20	-171	100%	0%												
7947	POD_GF_Z02b_BoH - Ceiling finishes (meta panel, board + fabric panels)	6	12-Jul-19	18-Jul-19	11-Feb-20	17-Feb-20	-171	100%	0%												
7949	POD_GF_Z02b_BoH - Wall finishes (paint, fabric panels)	6	19-Jul-19	25-Jul-19	14-Feb-20	20-Feb-20	-168	100%	0%												
7953	POD_GF_Z02b_BoH - MEP final fix	9	26-Jul-19	05-Aug-19	18-Feb-20	27-Feb-20	-165	100%	0%												
7951	POD_GF_Z02b_BoH - Floor finishes (sealer, carpet)	3	06-Aug-19	08-Aug-19	28-Feb-20	02-Mar-20	-165	100%	0%												
<b>Museum Shop No.1 &amp; Surrounding BoH - POD_GF_Z03</b>																					
7971	POD_GF_Z3/3a/3b_FoH/BoH-All Other Finishes (blkout curtain)/Make Good & Clea	24	10-Sep-19	10-Oct-19	09-Jul-20	05-Aug-20	-244	100%	0%												
<b>Museum Shop No.1 (GF-1MF) - POD_GF_Z03 &amp; GF_Z3a</b>																					
8912	POD_GF_Z03 & Z03a_FoH - MEP 2nd fix	6	22-Jul-19	17-Aug-19	21-Oct-19 A	10-Feb-20	-139	100%	80%												
7963	POD_GF_Z03 & Z03a_FoH - Doors & Ironmong	2	22-Jul-19	23-Jul-19	23-Dec-19 A	04-Feb-20	-156	100%	50%												
8913	POD_GF_Z03 & Z03a_FoH - MEP final fix	12	19-Aug-19	31-Aug-19	04-Feb-20	17-Feb-20	-133	100%	0%												
<b>BoH Surrounding Museum Shop No.1 - POD_GF_Z03b</b>																					
7968	POD_GF_Z03b_BoH - Lift Lob & Fire Control Rm Final fins. (W_paint, door/ iron; F	6	26-Jul-19	08-Aug-19	19-Aug-19 A	08-Feb-20	-146	100%	75%												
7972	POD_GF_Z03b_BoH - Lug/Gen Storage 2 & Corr Builders Wrks	3	15-Apr-19	06-May-19	15-Jul-19 A	05-Feb-20	-222	100%	50%												
7974	POD_GF_Z03b_BoH - Lug/Gen Storage 2 & Corr final finishes (Timber @ G-1-012)	30	20-Aug-19	24-Sep-19	16-Jun-20	22-Jul-20	-244	100%	0%												
7976	POD_GF_Z03b_BoH - Baby Care Rm Bldrs Wrks/Dwall incl. concealed MEP condu	3	15-Apr-19	27-Apr-19	09-Dec-19 A	05-Feb-20	-228	100%	90%												
7979	POD_GF_Z03b_BoH - Baby Care Rm & Lob MEP 2nd & final fix	6	19-Jul-19	19-Aug-19	13-Jan-20 A	08-Feb-20	-137	100%	43%												
7977	POD_GF_Z03b_BoH - Baby Care Rm final finishes	30	20-Aug-19	24-Sep-19	10-Feb-20	14-Mar-20	-137	100%	0%												
<b>FoH Main Lobby - POD_GF_Z07 (SZ2a &amp; SZ2b)</b>																					
8183	POD_GF_Z07_FoH Lob - Ceiling & wall sealer	3	23-Mar-19	06-Apr-19	29-Jul-19 A	05-Feb-20	-246	100%	75%												
8793	POD_GF_Z07_FoH Lob - MEP 2nd fix & final fix (after Pisa ceramic tube walls)	6	22-Jul-19	16-Sep-19	11-Nov-19 A	15-Feb-20	-120	100%	90%												
9541	POD_GF_Z07_FoH Lob - Install Metal Balustrade	5	24-Oct-19	20-Nov-19	18-Nov-19 A	08-Feb-20	-60	100%	90%												
8187	POD_GF_Z07_FoH Lob - Lay screeding/wproof/insulation/final screed	18	09-Mar-19	11-Jun-19	12-Dec-19 A	22-Feb-20	-207	100%	30%												
8207	POD_GF_Z07_FoH Lob - Lay PC concrete planks	24	09-Sep-19	06-Nov-19	16-Dec-19 A	04-Mar-20	-93	100%	30%												
8189a	POD_GF_Z07_FoH Lob - Install security shutters	6			23-Dec-19 A	12-Feb-20		0%	37%												
8186	POD_GF_Z07_FoH Lob - All Other Finishes / Make Good & Clean	18	21-Nov-19	11-Dec-19	20-Feb-20	11-Mar-20	-69	100%	0%												
<b>FoH External Perimeter Areas (GF-1MF) - POD_GF_Z08</b>																					
8798	POD_GF_Z08_Ext - Ceiling & wall sealer	5	25-May-19	19-Jun-19	03-May-19 A	07-Feb-20	-187	100%	95%												
8797	POD_GF_Z08_Ext - Patching-up tie bolt holes	7	18-May-19	08-Jun-19	15-Jul-19 A	10-Feb-20	-198	100%	95%												
8800	POD_GF_Z08_Ext - Floor concrete planks & Drains	18	18-May-19	20-Aug-19	24-Sep-19 A	28-Feb-20	-153	100%	37%												
8802	POD_GF_Z08_Ext - Install Balustrade	9	03-Jul-19	03-Oct-19	12-Dec-19 A	18-Feb-20	-108	100%	90%												
8808	POD_GF_Z08_Ext - MEP final fix @ floor level	24	07-Aug-19	03-Sep-19	15-Jan-20 A	03-Mar-20	-144	100%	30%												
8801	POD_GF_Z08_Ext - All Other Finishes / Make Good & Clean	24	19-Sep-19	18-Oct-19	12-Feb-20	10-Mar-20	-114	100%	0%												
<b>FoH External Courtyard (GF-1MF @ Top of Lect. Theatre - POD_GF_Z04</b>																					
8817	POD_GF_Z04_Ext - MEP 1st & 2nd fix (floor/ steps)	9	25-Jul-19	19-Sep-19	05-Nov-19 A	21-Feb-20	-122	100%	80%												
8810	POD_GF_Z04_Ext - C/S bedding, Wproof/screed & rail post/kickplate for balustrad	14	18-Jun-19	24-Jul-19	16-Dec-19 A	18-Feb-20	-167	100%	16%												
8818	POD_GF_Z04_Ext - Install concrete planks	18	20-Sep-19	19-Oct-19	20-Dec-19 A	06-Mar-20	-110	100%	10%												
8821	POD_GF_Z04_Ext - Install metal balustrade & drainage channel covers	24	05-Oct-19	02-Nov-19	23-Dec-19 A	13-Mar-20	-104	100%	15%												
8819	POD_GF_Z04_Ext - MEP final fix (floor/ steps)	18	21-Oct-19	16-Nov-19	12-Feb-20	03-Mar-20	-83	100%	0%												
8820	POD_GF_Z04_Ext - All Other Finishes / Make Good & Clean	12	11-Nov-19	23-Nov-19	07-Mar-20	20-Mar-20	-92	100%	0%												
<b>Temporary Exhibition 1A &amp; 1B (GF-1MF) - POD_GF_Z09</b>																					
8119	POD_GF_Z09_FoH - Raised floor pedestal	3	01-Jun-19	22-Jun-19	09-Sep-19 A	05-Feb-20	-182	100%	80%												
8121	POD_GF_Z09_FoH - Raised floor panels incl. cut-outs	6	20-Sep-19	02-Oct-19	14-Oct-19 A	08-Feb-20	-101	100%	80%												
8114	POD_GF_Z09_FoH - Close Dry Wall	6	03-Oct-19	19-Oct-19	16-Dec-19 A	11-Feb-20	-89	100%	75%												
8111	POD_GF_Z09_FoH - Wall finishes (paint)	6	10-Oct-19	23-Oct-19	23-Dec-19 A	14-Feb-20	-89	100%	30%												
8113	POD_GF_Z09_FoH - MEP final fix	12	17-Oct-19	30-Oct-19	08-Feb-20	21-Feb-20	-89	100%	0%												
8105	POD_GF_Z09_FoH - Door & Ironmong	6	10-Dec-19	16-Dec-19	12-Feb-20*	18-Feb-20	-46	100%	0%												
9668	POD_GF_Z09_FoH - 1no. SR3 O'S Door & Iron. (Use Temp for FSD)	3	03-Oct-19	05-Oct-19	12-Feb-20	14-Feb-20	-103	100%	0%												
8110	POD_GF_Z09_FoH - Floor finishes (resilient layer, ply + timber)	19	18-Nov-19	09-Dec-19	25-May-20*	15-Jun-20	-151	100%	0%												
9668a	POD_GF_Z09_FoH - 1no. SR3 O'S Door & Iron. (Permanent)	3			11-Jun-20	13-Jun-20		0%	0%												
<b>BoH Surrounding Temporary Exhibition 1A &amp; 1B - POD_GF_Z09a</b>																					
8829	POD_GF_Z09/9a_BoH - All Other Finishes / Make Good & Clean	18	10-Dec-19	31-Dec-19	20-Jun-20	13-Jul-20	-155	100%	0%												
<b>BoH Surrounding Temporary Exhibition 1A &amp; 1B @ G.L. 7-8/ A-D - POD_GF_Z09a</b>																					
8126	POD_GF_Z09a_BoH - B'wall, plaster, screed, C_sealer (rem. works)	3	17-Apr-19	08-May-19	15-Jul-19 A	05-Feb-20	-220	100%	80%												
8124	POD_GF_Z09a_BoH - MEP 2nd fix	7	17-Jun-19	08-Jul-19	16-Dec-19 A	10-Feb-20	-174	100%	30%												
8127	POD_GF_Z09a_BoH - Wall paint undercoat	6	09-Jul-19	15-Jul-19	04-Feb-20	10-Feb-20	-168	100%	0%												
8130	POD_GF_Z09a_BoH - Wall final paint	6	16-Jul-19	22-Jul-19	07-Feb-20	13-Feb-20	-165	100%	0%												
8132	POD_GF_Z09a_BoH - MEP final fix	9	23-Jul-19	01-Aug-19	14-Feb-20	24-Feb-20	-165	100%	0%												
8129	POD_GF_Z09a_BoH - Floor sealer	3	02-Aug-19	05-Aug-19	25-Feb-20	27-Feb-20	-165	100%	0%												
8128	POD_GF_Z09a_BoH - Doors/ 1no. SR3 Doors & Ironmong	6	06-Aug-19	12-Aug-19	28-Feb-20	05-Mar-20	-165	100%	0%												
<b>BoH Surrounding Temporary Exhibition 1A &amp; 1B @ G.L. 2-4/ A-D+ - POD_GF_Z09a</b>																					
8832	POD_GF_Z09a_BoH - Patching-up tie-bolt holes, sealer, screed	3	17-Apr-19	08-May-19	22-Jul-19 A	05-Feb-20	-220	100%	70%												
9735	POD_GF_Z09a_BoH - Dry Wall Frame																				



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020										
										Qtr 1			Qtr 2			Qtr 3				
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
8285	POD_1M_Z03 - Install Catwalk	3	30-May-19	19-Jul-19	08-Jul-19 A	05-Feb-20	-160	100%	95%											
8234	POD_1M_Z03 - MEP final fix	6	15-Oct-19	19-Nov-19	21-Oct-19 A	10-Feb-20	-63	100%	25%											
8239	POD_1M_Z03 - Wall final paint @ all areas	3	15-Oct-19	24-Oct-19	12-Dec-19 A	10-Feb-20	-85	100%	95%											
<b>MEP Plantrooms, Lobbies &amp; Corridors - POD_1M_Z04</b>																				
8240	POD_1M_Z04 - MEP 1st fix	3	26-Feb-19	19-Jul-19	02-Apr-19 A	05-Feb-20	-160	100%	90%											
8240a	POD_1M_Z04 - MEP 1st fix Connect Duct Work to Pisa Louvres	4			21-Oct-19 A	06-Feb-20		0%	40%											
8248	POD_1M_Z04 - MEP 2nd fix (incl. EQP)	4	02-Aug-19	15-Oct-19	09-Apr-19 A	07-Feb-20	-91	100%	80%											
8286	POD_1M_Z04 - Install Catwalk	3	30-May-19	19-Jul-19	08-Jul-19 A	05-Feb-20	-160	100%	98%											
8245	POD_1M_Z04 - MEP final fix	6	15-Oct-19	19-Nov-19	21-Oct-19 A	10-Feb-20	-63	100%	30%											
8250	POD_1M_Z04 - Wall final paint @ all areas	3	15-Oct-19	24-Oct-19	16-Dec-19 A	10-Feb-20	-85	100%	95%											
<b>Level 2</b>																				
<b>ABWF Works &amp; MEP Works</b>																				
<b>Revised Smoke Extraction (CAI xx) POD_L2_Z01a &amp; Z03a (SZ8 &amp; SZ6)</b>																				
10046	*POD_L2_Z03a Dismantle and Re-install (new design)	3			22-Jul-19 A	05-Feb-20		0%	95%											
<b>Temporary Exhibition &amp; Gallery Circ, Gallery BOH, BoH Rms, Lobbies &amp; Corridors - POD_L2_Z01</b>																				
<b>Temporary Exhibition 2a, 2b &amp; 2c and Gallery Circ. 2-1-372/384 - POD_L2_Z01a (SZ8)</b>																				
8370	POD_L2_Z01a_FoH - MEP 2nd fix (east - partly)	2	13-May-19	01-Jun-19	02-Apr-19 A	04-Feb-20	-198	100%	95%											
9637	POD_L2_Z01a_FoH - Underfloor MEP 2nd fix (east)	2	13-Aug-19	09-Sep-19	06-May-19 A	04-Feb-20	-115	100%	95%											
8370a	POD_L2_Z01a_FoH - MEP 2nd fix (east)	3			16-Sep-19 A	05-Feb-20		0%	95%											
8405b	POD_L2_Z01a_FoH - Ceiling board (east)	6			09-Dec-19 A	08-Feb-20		0%	75%											
8370b	POD_L2_Z01a_FoH - MEP Ceiling Final Fix (east)	7			06-Jan-20 A	12-Feb-20		0%	50%											
8406	POD_L2_Z01a_FoH - Ceiling finishes (insulation/acoustic plaster) (east)	30	18-Nov-19	24-Jan-20	08-Jun-20 A	14-Jul-20	-136	100%	0%											
8370c	POD_L2_Z01a_FoH - MEP 2nd fix (west)	2			28-Aug-19 A	04-Feb-20		0%	98%											
8405d	POD_L2_Z01a_FoH - Ceiling board (west)	3			05-Dec-19 A	06-Feb-20		0%	95%											
8370d	POD_L2_Z01a_FoH - MEP Final Fix (west)	6			12-Dec-19 A	08-Feb-20		0%	70%											
9637a	POD_L2_Z01a_FoH - Underfloor MEP 2nd fix (west)	2			18-Sep-19 A	04-Feb-20		0%	95%											
8376	POD_L2_Z01a_FoH - MEP final fix (in raised floor)	3	10-Sep-19	10-Oct-19	21-Oct-19 A	11-Feb-20	-97	100%	90%											
8367	POD_L2_Z01a_FoH - 2nos. SR3 O'S Doors / Ironmong	6	25-Sep-19	02-Oct-19	10-Feb-20 A	15-Feb-20	-107	100%	0%											
8372a	POD_L2_Z01a_FoH - Flr finishes (resilient layer, ply)	18			12-Feb-20 A	03-Mar-20		0%	0%											
9684	POD_L2_Z01a_FoH - Install Roller Blinds	12	08-Jan-20	21-Jan-20	03-Mar-20*	16-Mar-20	-40	100%	0%											
8406a	POD_L2_Z01a_FoH - Ceiling finishes (insulation/acoustic plaster) (west)	30			08-Jun-20 A	14-Jul-20		0%	0%											
8406b	POD_L2_Z01a_FoH - Ceiling finishes (Timber @ circ/Passage only)	4			30-Jun-20 A	04-Jul-20		0%	0%											
8374	POD_L2_Z01a_FoH - Wall finishes (paint/Timber @ circ/Passage)	36	23-Dec-19	22-Feb-20	08-Jun-20 A	21-Jul-20	-124	60%	0%											
8372	POD_L2_Z01a_FoH - Flr finishes (timber) + flr grilles	30	15-Jan-20	07-Mar-20	30-Jun-20 A	04-Aug-20	-124	23.08%	0%											
8368	POD_L2_Z01a_FoH/BoH - All Other Finishes / Make Good & Clean	30	10-Feb-20	06-Apr-20	08-Jul-20 A	11-Aug-20	-106	0%	0%											
<b>Gallery BoH Perimeter - POD_L2_Z01b</b>																				
8410	POD_L2_Z01b_BoH_West - MEP 2nd fix	3	24-Aug-19	13-Sep-19	25-Jun-19 A	05-Feb-20	-112	100%	95%											
8415	POD_L2_Z01b_BoH_West - Wall finishes (paint incl. door & iron)	4	16-Sep-19	28-Sep-19	16-Dec-19 A	07-Feb-20	-102	100%	50%											
8416	POD_L2_Z01b_BoH_West - MEP final fix	6	14-Oct-19	23-Oct-19	09-Jan-20 A	11-Feb-20	-86	100%	60%											
9614	POD_L2_Z01b_BoH_North - MEP 1st fix	2	16-Mar-19	27-Apr-19	04-Mar-19 A	04-Feb-20	-227	100%	99%											
9616	POD_L2_Z01b_BoH_North - MEP 2nd fix	3	17-May-19	06-Jun-19	08-Apr-19 A	05-Feb-20	-195	100%	95%											
9620	POD_L2_Z01b_BoH_North - Wall finishes (paint incl. door & iron)	4	08-Jun-19	21-Jun-19	23-Dec-19 A	12-Feb-20	-189	100%	50%											
<b>Gallery BoH Internal - POD_L2_Z01c</b>																				
8431	POD_L2_Z01c_BoH - Door / Ironmong	4	07-Aug-19	13-Aug-19	28-Oct-19 A	06-Feb-20	-140	100%	60%											
8426	POD_L2_Z01c_BoH - Wall finishes (paint)	4	20-Jul-19	26-Jul-19	18-Nov-19 A	06-Feb-20	-155	100%	70%											
8430	POD_L2_Z01c_BoH - MEP final fix	6	27-Jul-19	06-Aug-19	09-Dec-19 A	10-Feb-20	-149	100%	98%											
<b>BoH Rooms, Corridors &amp; Lobbies, Non-RF Areas - POD_L2_Z01d</b>																				
8553	POD_L2_Z01d_BoH - MEP 2nd fix	2	30-Jul-19	19-Aug-19	08-Apr-19 A	04-Feb-20	-133	100%	99%											
8560	POD_L2_Z01d_BoH - MEP final fix	6	20-Aug-19	29-Aug-19	23-Sep-19 A	08-Feb-20	-128	100%	60%											
8556	POD_L2_Z01d_BoH - Doors/3nos. SR3 Doors & Ironmong	6	03-Sep-19	09-Sep-19	25-Nov-19 A	11-Feb-20	-121	100%	5%											
8557	POD_L2_Z01d_BoH - Floor sealer	3	30-Aug-19	02-Sep-19	10-Feb-20 A	12-Feb-20	-128	100%	0%											
<b>Galleries &amp; Gallery Circ, Gallery BOH, BoH Rms, Lobbies &amp; Corridors - POD_L2_Z02</b>																				
8517	POD_L2_Z02a&b_FoH - All Other Finishes / Make Good & Clean	30	03-Mar-20	28-Apr-20	08-Jun-20 A	14-Jul-20	-63	0%	0%											
8490	POD_L2_Z02_BoH - All Other Finishes / Make Good & Clean	18	11-Oct-19	31-Oct-19	17-Feb-20 A	07-Mar-20	-101	100%	0%											
8464	POD_L2_Z02_FoH Toilet Lob - All Other Finishes / Make Good & Clean	12	28-Nov-19	11-Dec-19	16-May-20 A	29-May-20	-135	100%	0%											
<b>Skylight Gallery and Gallery Circ. 2 - POD_L2_Z02a</b>																				
8472	POD_L2_Z02a_FoH - MEP 1st fix	2	21-Mar-19	10-May-19	22-Apr-19 A	04-Feb-20	-217	100%	95%											
8473	POD_L2_Z02a_FoH - MEP 2nd fix	4	20-Jun-19	11-Jul-19	19-Jun-19 A	06-Feb-20	-168	100%	75%											
8479	POD_L2_Z02a_FoH - Close Dry Wall / Board	3	08-Oct-19	18-Oct-19	14-Oct-19 A	05-Feb-20	-85	100%	95%											
8485a	POD_L2_Z02a_FoH - Ceiling finishes (board)	3			11-Dec-19 A	10-Feb-20		0%	80%											
8481	POD_L2_Z02a_FoH - Raised floor pedestal	4	27-Jun-19	13-Jul-19	16-Dec-19 A	06-Feb-20	-166	100%	50%											
8482	POD_L2_Z02a_FoH - Underfloor MEP 1st Fix	5	12-Jul-19	29-Aug-19	18-Dec-19 A	07-Feb-20	-127	100%	76%											
9638	POD_L2_Z02a_FoH - Underfloor MEP 2nd fix	7	30-Aug-19	20-Sep-19	23-Dec-19 A	10-Feb-20	-111	100%	60%											
8478	POD_L2_Z02a_FoH - MEP final fix	12	21-Sep-19	21-Oct-19	17-Jan-20 A	19-Feb-20	-95	100%	20%											
8483	POD_L2_Z02a_FoH - Raised floor panels incl. cut-outs	12	21-Sep-19	05-Oct-19	03-Feb-20 A	15-Feb-20	-104	100%	0%											
8470	POD_L2_Z02a_FoH - Door/ 1no. SR3 O'S Door / Ironmong	3	08-Oct-19	10-Oct-19	17-Feb-20 A	19-Feb-20	-104	100%	0%											
8475a	POD_L2_Z02a_FoH - Flr finishes (resilient layer, ply)	18			20-Feb-20 A	11-Mar-20		0%	0%											
8537	POD_L2_Z02a_FoH - Roller Blind System Instn	24	17-Jan-20	21-Feb-20	06-Mar-20 A	02-Apr-20	-35	29.17%	0%											
8485	POD_L2_Z02a_FoH - Ceiling finishes (insulation, acoustic plaster, Timber at Circ/P)	24	06-Dec-19	02-Jan-20	11-May-20 A	06-Jun-20	-125	100%	0%											
8476	POD_L2_Z02a_FoH - Wall finishes (Timber @ Circ-passage only)	30	03-Jan-20	07-Feb-20	18-May-20 A	20-Jun-20	-113	79.17%	0%											
8475	POD_L2_Z02a_FoH - Flr finishes (Timber) + flr grilles	30	08-Feb-20	24-Mar-20	01-Jun-20 A	07-Jul-20	-86	0%	0%											
<b>Gallery 1-6, Tall Gallery 1&amp;2, Plaza View Gallery and Gallery Circ. - POD_L2_Z02b</b>																				
8519	POD_L2_Z02b_FoH - MEP 2nd fix	3	04-Jul-19	07-Aug-19	08-Apr-19 A	05-Feb-20	-144	100%	90%											
8528	POD_L2_Z02b_FoH - Underfloor MEP 1st fix	4	25-Jul-19	11-Sep-19	17-Jun-19 A	06-Feb-20	-115	100%	64%											
9639	POD_L2_Z02b_FoH - Underfloor MEP 2nd fix	6	12-Sep-19	12-Oct-19	23-Sep-19 A	08-Feb-20	-93	100%	50%											
8524	POD_L2_Z02b_FoH - MEP final fix	9	17-Oct-19	13-Nov-19	21-Oct-19 A	19-Feb-20	-75	100%	30%											
8531a	POD_L2_Z02b_FoH - Ceiling finishes (board)	3			09-Dec-19 A	12-Feb-20		0%	95%											
8516	POD_L2_Z02b_FoH - 1no. SR3 O'S Door / Ironmong	3	31-Oct-19	02-Nov-19	10-Feb-20 A	12-Feb-20	-78	100%	0%											
8521a	POD_L2_Z02b_FoH - Flr finishes (resilient layer, plywood base)	18			20-Feb-20 A	11-Mar-20		0%	0%											
9685	POD_L2_Z02b_FoH - Install Roller Blinds	12	09-Jan-20	22-Jan-20	24-Mar-20 A	07-Apr-20	-57	100%	0%											
8531	POD_L2_Z02b_FoH - Ceiling finishes (insulation, acoustic plaster/Timber @ Circ-pa	24	18-Nov-19	08-Jan-20																



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Qtr 1			Qtr 2			Qtr 3			
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
<b>Gallery 12 &amp; 13, Open Gallery, Harbour View Gallery 2 and Gallery Circ. - POD_L2_Z03a (SZ6)</b>																			
8574	POD_L2_Z03a_FoH - MEP 1st fix	3	27-Apr-19	24-Jun-19	25-Mar-19 A	05-Feb-20	-181	100%	95%										
8575	POD_L2_Z03a_FoH - MEP 2nd fix (partly)	6	15-Jul-19	10-Aug-19	08-Apr-19 A	08-Feb-20	-144	100%	90%										
8576	POD_L2_Z03a_FoH - Dry Wall Frame & Board (one side)	2	20-May-19	17-Jun-19	21-Jun-19 A	04-Feb-20	-186	100%	95%										
8579	POD_L2_Z03a_FoH - Dry Wall MEP Services/Conduits MEP 1st fix	3	18-Jun-19	16-Jul-19	19-Aug-19 A	06-Feb-20	-164	100%	90%										
8575a	POD_L2_Z03a_FoH - MEP 2nd fix	3			06-Nov-19 A	08-Feb-20		0%	90%										
8588a	POD_L2_Z03a_FoH - Ceiling board	6			21-Oct-19 A	11-Feb-20		0%	50%										
8575b	POD_L2_Z03a_FoH - MEP Final Fix	12			03-Feb-20	15-Feb-20		0%	0%										
8581	POD_L2_Z03a_FoH - Close Dry Wall / Board	3	23-Nov-19	17-Dec-19	14-Oct-19 A	10-Feb-20	-38	100%	95%										
8583	POD_L2_Z03a_FoH - Raised floor pedestal	6	22-Jul-19	27-Aug-19	16-Dec-19 A	12-Feb-20	-133	100%	50%										
8584	POD_L2_Z03a_FoH - Underfloor MEP 1st fix	7	05-Aug-19	23-Sep-19	19-Dec-19 A	14-Feb-20	-113	100%	70%										
9641	POD_L2_Z03a_FoH - Underfloor MEP 2nd fix	9	24-Sep-19	23-Oct-19	21-Dec-19 A	17-Feb-20	-91	100%	50%										
8585	POD_L2_Z03a_FoH - Raised floor panels incl. cut-outs	12	24-Oct-19	09-Nov-19	24-Dec-19 A	19-Feb-20	-78	100%	30%										
8580	POD_L2_Z03a_FoH - MEP final fix (in Raised Floor)	14	28-Oct-19	23-Nov-19	27-Dec-19 A	21-Feb-20	-68	100%	15%										
8572	POD_L2_Z03a_FoH - Door/ 2nos. SR3 O'S Doors / Ironmong	9	11-Nov-19	16-Nov-19	30-Dec-19 A	22-Feb-20	-75	100%	10%										
8577a	POD_L2_Z03a_FoH - Flr finishes (resilient layer, ply base)	14			22-Feb-20	09-Mar-20		0%	0%										
9686	POD_L2_Z03a_FoH - Install Roller Blinds	12	11-Feb-20	24-Feb-20	27-Mar-20	10-Apr-20	-39	0%	0%										
8587	POD_L2_Z03a_FoH - Ceiling finishes (insulation/acoustic plaster, Timber at Circ/Pe	30	06-Dec-19	07-Feb-20	22-Apr-20	27-May-20	-92	89.13%	0%										
8578	POD_L2_Z03a_FoH - Wall finishes (paint/Timber @ Circ-passage only)	36	20-Jan-20	25-Mar-20	29-Apr-20	10-Jun-20	-64	10%	0%										
8577	POD_L2_Z03a_FoH - Flr finishes (timber) + flr grilles	30	29-Feb-20	09-Apr-20	21-May-20	24-Jun-20	-64	0%	0%										
8590	POD_L2_Z03a_FoH - Facade timber mullion capping	12	10-Apr-20	23-Apr-20	11-Jun-20	24-Jun-20	-52	0%	0%										
<b>Gallery BoH Internal - POD_L2_Z03b</b>																			
8619	POD_L2_Z03b_BoH - MEP 2nd fix	3	03-Jun-19	24-Jun-19	10-Jun-19 A	05-Feb-20	-181	100%	95%										
8627	POD_L2_Z03b_BoH - Install Safe grid metal deck	4	13-Jul-19	16-Jul-19	17-Dec-19 A	06-Feb-20	-164	100%	70%										
8623	POD_L2_Z03b_BoH - MEP final fix	7	19-Jul-19	29-Jul-19	19-Dec-19 A	12-Feb-20	-158	100%	60%										
8616	POD_L2_Z03b_BoH - Door / Ironmong	6	30-Jul-19	05-Aug-19	23-Dec-19 A	12-Feb-20	-152	100%	10%										
8621	POD_L2_Z03b_BoH - Wall finishes (paint)	6	25-Jun-19	02-Jul-19	04-Feb-20	10-Feb-20	-179	100%	0%										
9689	POD_L2_Z03b_BoH - 1no. SRE Door / Ironmong in bet. Gal. BoH & Aud.	2	30-Jul-19	31-Jul-19	13-Feb-20	14-Feb-20	-158	100%	0%										
<b>BoH Rooms, Corridors &amp; Lobbies, Non-RF Areas - POD_L2_Z03c</b>																			
8606	POD_L2_Z03c_BoH - MEP 2nd fix	3	20-May-19	17-Jun-19	23-Jul-19 A	05-Feb-20	-187	100%	91%										
8613	POD_L2_Z03c_BoH - MEP final fix	9	19-Jul-19	01-Aug-19	16-Dec-19 A	19-Feb-20	-161	100%	70%										
8608	POD_L2_Z03c_BoH - Wall paint	9	18-Jun-19	27-Jun-19	03-Feb-20	12-Feb-20	-184	100%	0%										
8611	POD_L2_Z03c_BoH - Wall final paint	9	28-Jun-19	09-Jul-19	06-Feb-20	15-Feb-20	-178	100%	0%										
8610	POD_L2_Z03c_BoH - Floor sealer	3	02-Aug-19	05-Aug-19	20-Feb-20	22-Feb-20	-161	100%	0%										
8609	POD_L2_Z03c_BoH - Doors/ 4nos. SR3 Doors & Ironmong	6	06-Aug-19	12-Aug-19	24-Feb-20	29-Feb-20	-161	100%	0%										
<b>Galleries &amp; Gallery Circ, Gallery BOH, BoH Rms, Lobbies &amp; Corridors, Toilets - POD_L2_Z04</b>																			
8651	POD_L2_Z04b/c/d_BoH - All Other Finishes / Make Good & Clean	18	17-Sep-19	09-Oct-19	17-Feb-20	07-Mar-20	-120	100%	0%										
8706	POD_L2_Z04e_BoH - All Other Finishes / Make Good & Clean	12	28-Nov-19	11-Dec-19	30-May-20	12-Jun-20	-147	100%	0%										
8630	POD_L2_Z04a_FoH - All Other Finishes / Make Good & Clean	30	26-Mar-20	22-May-20	19-Jun-20	25-Jun-20	-53	0%	0%										
<b>Gallery 7 to 10, Study Area, Other Galleries and Gallery Circ. - POD_L2_Z04a</b>																			
8631	POD_L2_Z04a_FoH - MEP 1st Fix	2	20-May-19	09-Jul-19	05-Mar-19 A	04-Feb-20	-168	100%	96%										
8632	POD_L2_Z04a_FoH - MEP 2nd Fix (*2 shifts)	3	23-Jul-19	13-Aug-19	16-May-19 A	08-Feb-20	-142	100%	91%										
8645	POD_L2_Z04a_FoH - Ceiling grids (*2 shifts)	3	09-Jul-19	23-Jul-19	15-Jul-19 A	06-Feb-20	-158	100%	95%										
8641	POD_L2_Z04a_FoH - Underfloor MEP 1st Fix (*2 shifts)	5	16-Aug-19	23-Sep-19	05-Sep-19 A	11-Feb-20	-110	100%	80%										
9642	POD_L2_Z04a_FoH - Underfloor MEP 2nd Fix	7	24-Sep-19	23-Oct-19	14-Oct-19 A	13-Feb-20	-88	100%	70%										
8644a	POD_L2_Z04a_FoH - Ceiling finishes (board)	12			17-Oct-19 A	15-Feb-20		0%	75%										
8640	POD_L2_Z04a_FoH - Raised floor pedestal (*2 shifts)	4	02-Aug-19	30-Aug-19	11-Nov-19 A	08-Feb-20	-127	100%	75%										
8642	POD_L2_Z04a_FoH - Raised floor panels incl. cut-outs	9	14-Oct-19	30-Oct-19	18-Nov-19 A	15-Feb-20	-84	100%	60%										
8629	POD_L2_Z04a_FoH - Door / Ironmong	6	16-Apr-20	22-Apr-20	27-Nov-19 A	08-Feb-20	62	0%	50%										
8637	POD_L2_Z04a_FoH - MEP Final Fix	9	24-Oct-19	20-Nov-19	16-Dec-19 A	19-Feb-20	-69	100%	30%										
9688	POD_L2_Z04a_FoH - 3nos. SR3 O'S Doors / Ironmong	6	24-Oct-19	30-Oct-19	10-Feb-20	15-Feb-20	-84	100%	0%										
8634a	POD_L2_Z04a_FoH - Floor finishes (resilient layer, ply base)	14			20-Feb-20	06-Mar-20		0%	0%										
9687	POD_L2_Z04a_FoH - Install Roller Blinds	12	17-Feb-20	29-Feb-20	31-Mar-20	14-Apr-20	-37	0%	0%										
8644	POD_L2_Z04a_FoH - Ceiling finishes (insulation, ac. plaster, fabric, Timber at Circ/F	28	12-Dec-19	06-Feb-20	25-May-20	26-Jun-20	-118	90%	0%										
8635	POD_L2_Z04a_FoH - Wall finishes (paint/Timber @ Circ-passage only)	30	03-Feb-20	31-Mar-20	02-Jun-20	08-Jul-20	-81	0%	0%										
8634	POD_L2_Z04a_FoH - Floor finishes (timber) + flr grilles	24	05-Mar-20	15-Apr-20	19-Jun-20	18-Jul-20	-78	0%	0%										
8647	POD_L2_Z04a_FoH - Facade timber mullion capping	13	16-Apr-20	30-Apr-20	04-Jul-20	18-Jul-20	-65	0%	0%										
<b>Gallery BoH Perimeter - POD_L2_Z04b</b>																			
8653	POD_L2_Z04b_BoH_West - MEP 2nd Fix	3	31-Jul-19	20-Aug-19	20-May-19 A	05-Feb-20	-133	100%	95%										
8655	POD_L2_Z04b_BoH_West - Wall finishes (paint incl. door & iron)	6	21-Aug-19	03-Sep-19	16-Dec-19 A	08-Feb-20	-124	100%	10%										
8661	POD_L2_Z04b_BoH_West - Install Safe grid metal deck	4	11-Sep-19	16-Sep-19	18-Dec-19 A	06-Feb-20	-112	100%	50%										
8657	POD_L2_Z04b_BoH_West - MEP Final Fix	9	17-Sep-19	26-Sep-19	20-Dec-19 A	12-Feb-20	-108	100%	50%										
9627	POD_L2_Z04b_BoH_South - MEP 1st Fix	3	18-Apr-19	30-May-19	08-Apr-19 A	05-Feb-20	-201	100%	96%										
9630	POD_L2_Z04b_BoH_South - MEP 2nd Fix	3	31-May-19	21-Jun-19	22-Jul-19 A	07-Feb-20	-185	100%	90%										
9634	POD_L2_Z04b_BoH_South - Underfloor MEP 1st & 2nd Fix	6	29-Jun-19	13-Jul-19	16-Sep-19 A	10-Feb-20	-169	100%	70%										
9633	POD_L2_Z04b_BoH_South - Safe grid metal deck 1st fix	4	22-Jun-19	28-Jun-19	21-Oct-19 A	07-Feb-20	-179	100%	80%										
9635	POD_L2_Z04b_BoH_South - Install Safe grid metal deck	9	15-Jul-19	18-Jul-19	16-Dec-19 A	13-Feb-20	-168	100%	50%										
9632	POD_L2_Z04b_BoH_South - Wall finishes (paint incl. door & iron)	12	20-Jul-19	02-Aug-19	06-Feb-20	19-Feb-20	-160	100%	0%										
9636	POD_L2_Z04b_BoH_South - MEP Final Fix	9	03-Aug-19	13-Aug-19	14-Feb-20	24-Feb-20	-155	100%	0%										
<b>Gallery BoH Internal - POD_L2_Z04c</b>																			
8666	POD_L2_Z04c_BoH - MEP 1st Fix	3	23-Mar-19	06-May-19	07-Mar-19 A	05-Feb-20	-222	100%	96%										
8667	POD_L2_Z04c_BoH - MEP 2nd Fix	4	07-May-19	27-May-19	13-May-19 A	06-Feb-20	-205	100%	91%										
8674	POD_L2_Z04c_BoH - Underfloor MEP 1st & 2nd Fix	4	04-Jun-19	25-Jun-19	20-May-19 A	06-Feb-20	-181	100%	91%										
8664	POD_L2_Z04c_BoH - Door / Ironmong	4	09-Aug-19	22-Aug-19	25-Nov-19 A	06-Feb-20	-132	100%	30%										
8671	POD_L2_Z04c_BoH - MEP Final Fix	9	30-Jul-19	08-Aug-19	20-Dec-19 A	19-Feb-20	-155	100%	40%										
8669	POD_L2_Z04c_BoH - Wall finishes (paint)	12	09-Jul-19	29-Jul-19	04-Feb-20*	17-Feb-20	-162	100%	0%										
<b>BoH Rooms, Corridors &amp; Lobbies, Non-RF Areas - POD_L2_Z04d</b>																			
8748	POD_L2_Z04d_BoH - MEP 2nd fix	3	09-May-19	29-May-19	13-May-19 A	05-Feb-20	-202	100%	90%										
8750	POD_L2_Z04d_BoH - Wall paint	4	30-May-19	10-Jun-19	18-Nov-19 A	07-Feb-20	-195	100%	50%										
8755	POD_L2_Z04d_BoH - MEP final fix	6	19-Jul-19	29-Jul-19															











ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020										
										Qtr 1			Qtr 2			Qtr 3				
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
9249	POD_ST71 - Wall Dust Sealer	26	20-Jul-19	19-Aug-19	23-Mar-20	22-Apr-20	-199	100%	0%											
9251	POD_ST71 - Stair Nosing Tile	13	14-Aug-19	28-Aug-19	27-Mar-20	11-Apr-20	-182	100%	0%											
9252	POD_ST71 - All Other Finishes / Make Good & Clean	12	22-Aug-19	04-Sep-19	13-Apr-20	25-Apr-20	-188	100%	0%											
9176	POD_ST30-31-32-33 - MEP 1st fix, 2nd fix	12	06-Aug-19	17-Sep-19	16-Sep-19 A	15-Feb-20	-119	100%	45%											
9178	POD_ST30-31-32-33 - Permanent Hand Rail	13	24-Sep-19	10-Oct-19	21-Oct-19 A	17-Feb-20	-102	100%	90%											
9174	POD_ST30-31-32-33 - Ceiling Dust Sealer	26	23-Jul-19	21-Aug-19	02-Mar-20*	31-Mar-20	-179	100%	0%											
9177	POD_ST30-31-32-33 - Wall Dust Sealer	26	31-Aug-19	02-Oct-19	09-Mar-20	08-Apr-20	-151	100%	0%											
9180	POD_ST30-31-32-33 - All Other Finishes (DOOR) / Make Good & Clean	12	05-Oct-19	19-Oct-19	28-Mar-20	11-Apr-20	-140	100%	0%											
9184	POD_ST73 - MEP 1st fix, 2nd fix	12	14-Aug-19	25-Sep-19	16-Sep-19 A	15-Feb-20	-112	100%	82.5%											
9186	POD_ST73 - Permanent Hand Rail	13	03-Oct-19	18-Oct-19	08-Feb-20	22-Feb-20	-100	100%	0%											
9183	POD_ST73 - Floor W/proof Screed	26	07-Aug-19	05-Sep-19	16-Mar-20*	15-Apr-20	-178	100%	0%											
9182	POD_ST73 - Ceiling Dust Sealer	26	31-Jul-19	29-Aug-19	19-Mar-20*	18-Apr-20	-187	100%	0%											
9185	POD_ST73 - Wall Dust Sealer	26	09-Sep-19	11-Oct-19	26-Mar-20	25-Apr-20	-159	100%	0%											
9187	POD_ST73 - Stair Nosing Tile	13	05-Oct-19	21-Oct-19	31-Mar-20	15-Apr-20	-142	100%	0%											
9188	POD_ST73 - All Other Finishes / Make Good & Clean	12	15-Oct-19	28-Oct-19	16-Apr-20	29-Apr-20	-148	100%	0%											
9192	POD_ST74 - MEP 1st fix, 2nd fix	12	03-Aug-19	13-Sep-19	16-Sep-19 A	15-Feb-20	-121	100%	82.5%											
9194	POD_ST74 - Permanent Hand Rail	13	21-Sep-19	08-Oct-19	13-Feb-20	27-Feb-20	-113	100%	0%											
9191	POD_ST74 - Floor W/proof Screed	26	27-Jul-19	26-Aug-19	09-Mar-20*	08-Apr-20	-181	100%	0%											
9190	POD_ST74 - Ceiling Dust Sealer	26	20-Jul-19	19-Aug-19	12-Mar-20*	11-Apr-20	-190	100%	0%											
9193	POD_ST74 - Wall Dust Sealer	26	29-Aug-19	28-Sep-19	19-Mar-20	18-Apr-20	-162	100%	0%											
9195	POD_ST74 - Stair Nosing Tile	13	24-Sep-19	10-Oct-19	24-Mar-20	08-Apr-20	-145	100%	0%											
9196	POD_ST74 - All Other Finishes / Make Good & Clean	12	03-Oct-19	17-Oct-19	09-Apr-20	22-Apr-20	-151	100%	0%											
9200	POD_ST34 - MEP 1st fix, 2nd fix	12	03-Aug-19	13-Sep-19	02-Sep-19 A	15-Feb-20	-121	100%	45%											
9202	POD_ST34 - Permanent Hand Rail	13	21-Sep-19	08-Oct-19	18-Nov-19 A	17-Feb-20	-104	100%	90%											
9198	POD_ST34 - Ceiling Dust Sealer	26	20-Jul-19	19-Aug-19	12-Mar-20*	11-Apr-20	-190	100%	0%											
9201	POD_ST34 - Wall Dust Sealer	26	29-Aug-19	28-Sep-19	19-Mar-20	18-Apr-20	-162	100%	0%											
9204	POD_ST34 - All Other Finishes / Make Good & Clean	12	03-Oct-19	17-Oct-19	09-Apr-20	22-Apr-20	-151	100%	0%											
9208	POD_ST72 - MEP 1st fix, 2nd fix	12	03-Aug-19	13-Sep-19	09-Sep-19 A	15-Feb-20	-121	100%	75%											
9210	POD_ST72 - Permanent Hand Rail	13	21-Sep-19	08-Oct-19	15-Feb-20	29-Feb-20	-115	100%	0%											
9207	POD_ST72 - Floor W/proof Screed	26	27-Jul-19	26-Aug-19	16-Mar-20*	15-Apr-20	-187	100%	0%											
9206	POD_ST72 - Ceiling Dust Sealer	26	20-Jul-19	19-Aug-19	19-Mar-20*	18-Apr-20	-196	100%	0%											
9209	POD_ST72 - Wall Dust Sealer	26	29-Aug-19	28-Sep-19	26-Mar-20	25-Apr-20	-168	100%	0%											
9211	POD_ST72 - Stair Nosing Tile	13	24-Sep-19	10-Oct-19	31-Mar-20	15-Apr-20	-151	100%	0%											
9212	POD_ST72 - All Other Finishes / Make Good & Clean	12	03-Oct-19	17-Oct-19	16-Apr-20	29-Apr-20	-157	100%	0%											
9216	POD_ST75 - MEP 1st fix, 2nd fix	12	20-May-19	02-Jul-19	03-Feb-20	15-Feb-20	-184	100%	0%											
9219	POD_ST75 - Stair Nosing Tile	13	11-Jul-19	25-Jul-19	03-Feb-20	17-Feb-20	-165	100%	0%											
9218	POD_ST75 - Permanent Hand Rail	13	09-Jul-19	23-Jul-19	15-Feb-20	29-Feb-20	-178	100%	0%											
9215	POD_ST75 - Floor W/proof Screed	26	13-May-19	12-Jun-19	19-Mar-20*	18-Apr-20	-253	100%	0%											
9214	POD_ST75 - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	23-Mar-20*	22-Apr-20	-262	100%	0%											
9217	POD_ST75 - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	30-Mar-20	29-Apr-20	-234	100%	0%											
9220	POD_ST75 - All Other Finishes / Make Good & Clean	12	19-Jul-19	01-Aug-19	20-Apr-20	04-May-20	-223	100%	0%											
9224	POD_ST16 - MEP 1st fix, 2nd fix	12	05-Jun-19	18-Jul-19	14-Oct-19 A	15-Feb-20	-170	100%	75%											
9222	POD_ST16 - Ceiling Dust Sealer	26	22-May-19	21-Jun-19	09-Mar-20*	08-Apr-20	-236	100%	0%											
9225	POD_ST16 - Wall Dust Sealer	26	03-Jul-19	01-Aug-19	16-Mar-20	15-Apr-20	-208	100%	0%											
9228	POD_ST16 - All Other Finishes (DOOR) / Make Good & Clean	12	05-Aug-19	17-Aug-19	09-Apr-20	22-Apr-20	-200	100%	0%											
9232	POD_ST09 - MEP 1st fix, 2nd fix	9	20-May-19	02-Jul-19	26-Apr-19 A	12-Feb-20	-181	100%	90%											
9230	POD_ST09 - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	09-Mar-20*	08-Apr-20	-250	100%	0%											
9233	POD_ST09 - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	16-Mar-20	15-Apr-20	-222	100%	0%											
9236	POD_ST09 - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	06-Apr-20	18-Apr-20	-211	100%	0%											
9240	POD_ST11 - MEP 1st fix, 2nd fix	7	20-May-19	02-Jul-19	06-May-19 A	10-Feb-20	-179	100%	90%											
9239	POD_ST11 - Floor W/proof Screed	13	13-May-19	12-Jun-19	26-Aug-19 A	17-Feb-20	-201	100%	70%											
9243	POD_ST11 - Stair Nosing Tile	13	11-Jul-19	25-Jul-19	02-Sep-19 A	17-Feb-20	-165	100%	70%											
9238	POD_ST11 - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	02-Mar-20*	31-Mar-20	-244	100%	0%											
9241	POD_ST11 - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	09-Mar-20*	08-Apr-20	-216	100%	0%											
9244	POD_ST11 - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	28-Mar-20	11-Apr-20	-205	100%	0%											
9256	POD_ST10 - MEP 1st fix, 2nd fix	12	12-Jun-19	24-Jul-19	24-Jun-19 A	15-Feb-20	-165	100%	75%											
9254	POD_ST10 - Ceiling Dust Sealer	26	28-May-19	27-Jun-19	05-Mar-20*	03-Apr-20	-228	100%	0%											
9257	POD_ST10 - Wall Dust Sealer	26	09-Jul-19	07-Aug-19	12-Mar-20	11-Apr-20	-200	100%	0%											
9260	POD_ST10 - All Other Finishes (DOOR) / Make Good & Clean	12	10-Aug-19	23-Aug-19	01-Apr-20	15-Apr-20	-189	100%	0%											
9264	POD_ST03 - MEP 1st fix, 2nd fix	12	16-Apr-19	28-May-19	21-Oct-19 A	15-Feb-20	-212	100%	30%											
9263	POD_ST03 - Floor W/proof Screed	24	09-Apr-19	09-May-19	16-Dec-19 A	29-Feb-20	-240	100%	66%											
9267	POD_ST03 - Stair Nosing Tile	13	06-Jun-19	21-Jun-19	16-Dec-19 A	17-Feb-20	-193	100%	66.07%											
9266	POD_ST03 - Permanent Hand Rail	13	04-Jun-19	19-Jun-19	02-Mar-20	16-Mar-20	-219	100%	0%											
9262	POD_ST03 - Ceiling Dust Sealer	26	01-Apr-19	02-May-19	12-Mar-20	11-Apr-20	-281	100%	0%											
9265	POD_ST03 - Wall Dust Sealer	26	13-May-19	12-Jun-19	19-Mar-20	18-Apr-20	-253	100%	0%											
9268	POD_ST03 - All Other Finishes / Make Good & Clean	12	15-Jun-19	28-Jun-19	09-Apr-20	22-Apr-20	-242	100%	0%											
9345	POD_ST12-13 - MEP 1st fix, 2nd fix	10	16-Apr-19	28-May-19	24-Jun-19 A	13-Feb-20	-210	100%	80%											
9347	POD_ST12-13 - Permanent Hand Rail	13	04-Jun-19	19-Jun-19	16-Oct-19 A	17-Feb-20	-195	100%	84%											
9343	POD_ST12-13 - Ceiling Dust Sealer	26	01-Apr-19	02-May-19	09-Mar-20*	08-Apr-20	-278	100%	0%											
9346	POD_ST12-13 - Wall Dust Sealer	26	13-May-19	12-Jun-19	16-Mar-20	15-Apr-20	-250	100%	0%											
9349	POD_ST12-13 - All Other Finishes (DOOR) / Make Good & Clean	12	15-Jun-19	28-Jun-19	06-Apr-20	18-Apr-20	-239	100%	0%											
9272	POD_ST18 - MEP 1st fix, 2nd fix	10	16-Apr-19	28-May-19	19-Aug-19 A	13-Feb-20	-210	100%	90%											
9270	POD_ST18 - Ceiling Dust Sealer	26	01-Apr-19	02-May-19	12-Mar-20*	11-Apr-20	-281	100%	0%											
9273	POD_ST18 - Wall Dust Sealer	26	13-May-19	12-Jun-19	19-Mar-20	18-Apr-20	-253	100%	0%											
9276	POD_ST18 - All Other Finishes / Make Good & Clean	12	15-Jun-19	28-Jun-19	09-Apr-20	22-Apr-20	-242	100%	0%											
9356	POD_ST15 - MEP 1st fix, 2nd fix	10	20-May-19	02-Jul-19	28-May-19 A	13-Feb-20	-182	100%	80%											
9354	POD_ST15 - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	02-Mar-20*	31-Mar-20	-244	100%	0%											
9357	POD_ST15 - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	09-Mar-20	08-Apr-20	-216	100%	0%											
9360	POD_ST15 - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	28-Mar-20	11-Apr-20	-205	100%	0%											
9366	POD_ST08 - MEP 1st fix, 2nd fix	10	15-Jun-19	27-Jul-19	24-Apr-19 A	13-Feb-20	-160	100%	80%											



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Qtr 1			Qtr 2			Qtr 3			
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
10072	POD_ST79 - Wall Dust Sealer	26	23-Sep-19	24-Oct-19	12-Mar-20	11-Apr-20	-136	100%	0%										
10075	POD_ST79 - All Other Finishes / Make Good & Clean	12	28-Oct-19	09-Nov-19	01-Apr-20	15-Apr-20	-125	100%	0%										
10081	POD_ST24 - Permanent Hand Rail	13	21-Jun-19	06-Jul-19	04-Nov-19 A	17-Feb-20	-181	100%	90%										
10083	POD_ST24 - All Other Finishes / Make Good & Clean	12	03-Jul-19	16-Jul-19	18-Nov-19 A	22-Apr-20	-228	100%	50.01%										
10079	POD_ST24 - MEP 1st fix, 2nd fix	12	03-May-19	14-Jun-19	03-Feb-20	15-Feb-20	-198	100%	0%										
10077	POD_ST24 - Ceiling Dust Sealer	26	18-Apr-19	18-May-19	12-Mar-20*	11-Apr-20	-267	100%	0%										
10080	POD_ST24 - Wall Dust Sealer	26	29-May-19	28-Jun-19	19-Mar-20	18-Apr-20	-239	100%	0%										
10091	POD_ST55B - All Other Finishes / Make Good & Clean	12	12-Nov-19	25-Nov-19	25-Nov-19 A	22-Apr-20	-118	100%	50.01%										
10087	POD_ST55B - MEP 1st fix, 2nd fix	12	11-Sep-19	25-Oct-19	03-Feb-20*	15-Feb-20	-88	100%	0%										
10085	POD_ST55B - Ceiling Dust Sealer	26	28-Aug-19	27-Sep-19	12-Mar-20	11-Apr-20	-157	100%	0%										
10088	POD_ST55B - Wall Dust Sealer	26	10-Oct-19	08-Nov-19	19-Mar-20	18-Apr-20	-129	100%	0%										
<b>Testing &amp; Commissioning</b>																			
<b>HVAC</b>																			
7564	POD_MEP_Wild_Air - Pipes Flushing w/ Water Sample Test (Excl. Cinema Areas Cl	14	06-Nov-19	22-Nov-19	26-Oct-19 A	21-Feb-20	-69	100%	90%										
7568	POD_MEP_Wild_Air - AHU SAT & LMCP SAT	9	02-Nov-19	03-Dec-19	26-Oct-19 A	12-Feb-20	-53	100%	80%										
7569	POD_MEP_Wild_Air - Start Up AHU @ Each Level	12	03-Dec-19	17-Dec-19	30-Nov-19 A	15-Feb-20	-44	100%	30%										
7570	POD_MEP_Wild_Air - Air Flow Test	24	17-Dec-19	16-Jan-20	07-Feb-20	05-Mar-20	-36	100%	0%										
7572	POD_MEP_Wild_Air - Air System Balancing	60	07-Feb-20	11-May-20	21-Mar-20*	01-Jun-20	-19	0%	0%										
7571	POD_MEP_Wild_Air - AHU Performance Test	15	16-Jan-20	07-Feb-20	15-May-20*	01-Jun-20	-97	62.96%	0%										
<b>Electrical &amp; Controls</b>																			
9469	POD_EL - Test non-FSD Lifts w/ Permanent Power (9 nos)	24	15-Aug-19	11-Sep-19	02-Sep-19 A	29-Feb-20	-135	100%	80%										
7585	POD_EL - Power & Distribution Insulation/Polarity Checks	42	26-Nov-19	09-Jan-20	13-Nov-19 A	23-Mar-20	-57	100%	50%										
9468	POD_EL - Test FSD Lifts w/ Permanent Power (4 nos)	22	13-Sep-19	21-Sep-19	19-Nov-19 A	27-Feb-20	-126	100%	74.99%										
7586	POD_EL - Power & Distribution Functional Components Test	48	03-Dec-19	16-Jan-20	21-Nov-19 A	30-Mar-20	-57	100%	35%										
9470	POD_EL - Test Escalators w/ Permanent Power for ES01 to 06, ES11 to 12	28	02-Nov-19	29-Nov-19	15-Jan-20 A	12-Mar-20	-80	100%	50%										
7580	POD_EL - Lighting & Control T&C	36	17-Dec-19	07-Feb-20	25-Feb-20	07-Apr-20	-51	87.65%	0%										
7583	POD_EL - AV Systems Test	36	17-Dec-19	07-Feb-20	25-Feb-20	07-Apr-20	-51	87.65%	0%										
9540	POD_EL - Test Escalators w/ Permanent Power for ES 03 to 06, ES11 to 14 (High L	24	02-Nov-19	29-Nov-19	03-Mar-20	30-Mar-20	-95	100%	0%										
7577	POD_EL - UPS T&C	24	02-Jan-20	07-Feb-20	10-Mar-20	07-Apr-20	-51	81.48%	0%										
7584	POD_EL - BMS Systems Test	24	02-Jan-20	07-Feb-20	10-Mar-20	07-Apr-20	-51	81.48%	0%										
<b>Plumbing &amp; Drainage</b>																			
1195	POD_P&D - Hydraulic Tests P&D	30	08-Oct-19	02-Dec-19	25-Sep-19 A	23-Mar-20	-87	100%	80%										
1197	POD_P&D - Equipment Test & Pumps Rotation Checks	36	05-Nov-19	02-Dec-19	04-Nov-19 A	25-Mar-20	-89	100%	30%										
<b>Fire Services</b>																			
1196	POD_FS - FS Hydraulic Test Pipe Works	42	11-Oct-19	05-Dec-19	28-Sep-19 A	26-Mar-20	-87	100%	70%										
7587	POD_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	36	24-Oct-19	05-Dec-19	22-Oct-19 A	25-Mar-20	-87	100%	60%										
7589	POD_FS - Staircases Pressurisation Test	21	05-Nov-19	17-Dec-19	05-Dec-19 A	26-Feb-20	-53	100%	30%										
AUDIT	POD_FS - Auditorium Air Flow Test	18	02-Dec-19	21-Dec-19	06-Feb-20	26-Feb-20	-48	100%	0%										
POD_L2	POD_FS - L2 Galleries and Lobby Air Flow Test (*assume temp doors/windows, if lat	30	02-Dec-19	07-Jan-20	08-Feb-20	13-Mar-20	-50	100%	0%										
7595	POD_FS - Gas Flooding Test	18	14-Nov-19	05-Dec-19	13-Feb-20	04-Mar-20	-69	100%	0%										
ATRIUM	POD_FS - Atrium & Circulation Box Air Flow Test (*assume temp doors/windows, if k	36	02-Dec-19	14-Jan-20	17-Feb-20	28-Mar-20	-57	100%	0%										
9293	POD_FS - Fire Shutters & Smoke Curtains Test (*2 shifts)	24	07-Nov-19	05-Dec-19	17-Feb-20	16-Mar-20	-78	100%	0%										
7594	POD_FS - Smoke Extraction Test	36	08-Feb-20	21-Feb-20	02-Mar-20	13-Apr-20	-43	0%	0%										
7592	POD_FS - AFA Devices Loop & Function Test (*2 shifts)	24	21-Nov-19	19-Dec-19	18-Mar-20	16-Apr-20	-92	100%	0%										
7590	POD_FS - Sprinkler & Pre-action System Test (*2 shifts)	24	21-Nov-19	19-Dec-19	19-Mar-20	17-Apr-20	-93	100%	0%										
7596	POD_FS - Integrated Systems Test & Hot Smoke Test (w/ FSD)	12	08-Feb-20	21-Feb-20	11-May-20	23-May-20	-77	0%	0%										
<b>M+ TOWER</b>																			
<b>Construction</b>																			
<b>Initial Works, Establishment &amp; Miscellaneous</b>																			
14238e	TW - Architectural Lightings Installation (C45/48/52/54A&B/84)	12	03-Feb-20	15-Feb-20	15-Jun-20	29-Jun-20	-112	0%	0%										
<b>Level 4</b>																			
<b>ABWF &amp; MEP Works</b>																			
<b>Raised Floor Area (Offices, Concourse, Lobbies) - TW_L4_Z01</b>																			
3493	TW_L4_Z01_RF.Area - MEP 2nd fix	2	12-Jul-19	01-Aug-19	15-Apr-19 A	04-Feb-20	-148	100%	99%										
3517	TW_L4_Z01_RF.Offices - Glass Partition & Doors/Ironmong	9	18-Oct-19	23-Oct-19	08-Jul-19 A	12-Feb-20	-87	100%	70%										
3540	TW_L4_Z01_RF.Area - Close ceiling (Open Cell Metal) incl. Cut-Outs (excl. offices)	9	02-Aug-19	13-Aug-19	10-Jul-19 A	12-Feb-20	-145	100%	49.54%										
3520	TW_L4_Z01_RF.Offices - Wall Painting	5	26-Sep-19	02-Oct-19	09-Sep-19 A	07-Feb-20	-100	100%	50%										
3495	TW_L4_Z01_RF.Area - MEP final fix (excl. office s)	6	07-Aug-19	20-Aug-19	16-Sep-19 A	08-Feb-20	-136	100%	90%										
3515	TW_L4_Z01_RF.Offices - MEP 2nd & final fix (offices)	8	12-Sep-19	26-Sep-19	16-Sep-19 A	11-Feb-20	-107	100%	90%										
3514	TW_L4_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	12	26-Aug-19	10-Sep-19	05-Feb-20	18-Feb-20	-126	100%	0%										
3516	TW_L4_Z01_RF.Area - Final floor finishes (timber flooring)	21	20-Sep-19	16-Oct-19	01-Jun-20	24-Jun-20	-205	100%	0%										
3534	TW_L4_Z01_RF.Area - Bamboo Capping	6	17-Oct-19	23-Oct-19	26-Jun-20	03-Jul-20	-205	100%	0%										
3521	TW_L4_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	17-Oct-19	30-Oct-19	26-Jun-20	10-Jul-20	-205	100%	0%										
3545	TW_L4_Z01_RF.Offices - SR3 doors & ironmong	6	27-May-19	31-May-19	22-May-20*	28-May-20	-295	100%	0%										
<b>BoH Plant Rooms, Corridors &amp; Lift Lobbies - TW_L4_Z02</b>																			
3528	TW_L4_Z02_BoH - MEP 2nd fix	2	06-Aug-19	26-Aug-19	01-Apr-19 A	04-Feb-20	-127	100%	99%										
3527	TW_L4_Z02_BoH - Seal Wall Opening	9	06-Aug-19	12-Aug-19	02-Sep-19 A	12-Feb-20	-146	100%	80%										
3529	TW_L4_Z02_BoH - Door Frame & Plastering of Perimeter Edges	12	06-Aug-19	14-Aug-19	02-Sep-19 A	15-Feb-20	-147	100%	79%										
3537	TW_L4_Z02_BoH - Wall Epoxy/Emulsion Paint	12	27-Aug-19	12-Sep-19	09-Sep-19 A	19-Feb-20	-125	100%	25%										
3539	TW_L4_Z02_BoH - MEP final fix	5	27-Aug-19	02-Sep-19	16-Sep-19 A	07-Feb-20	-124	100%	80%										
3535	TW_L4_Z02_BoH - Floor sealer	16	12-Sep-19	13-Sep-19	23-Sep-19 A	20-Feb-20	-125	100%	50%										
3524	TW_L4_Z02_BoH - Misc Metal Works / Access Panels	15	13-Aug-19	19-Aug-19	01-Oct-19 A	19-Feb-20	-146	100%	40%										
3522	TW_L4_Z02_BoH - Door / Ironmong / Hose Reel Cabs	15	27-Aug-19	06-Sep-19	07-Oct-19 A	22-Feb-20	-133	100%	70%										
3523	TW_L4_Z02_BoH - All Other Finishes / Make Good & Clean	12	07-Sep-19	21-Sep-19	17-Feb-20	29-Feb-20	-127	100%	0%										
<b>Level 5</b>																			
<b>ABWF &amp; MEP Works</b>																			
<b>Raised Floor Area (Offices, Concourse, Lobbies) - TW_L5_Z01</b>																			
3985	TW_L5_Z01_RF.Area - MEP 2nd fix	2	09-Jul-19	29-Jul-19	15-Apr-19 A	04-Feb-20	-151	100%	99%										
3989	TW_L5_Z01_RF.Area - MEP final fix (excl. office s)	4	03-Aug-19	16-Aug-19	16-Sep-19 A	08-Feb-20	-139	100%	90%										
4364	TW_L5_Z01_RF.Area - Close ceiling (Open Cell Metal) incl. Cut-Out (excl. offices)	10	30-Jul-19	09-Aug-19	10-Feb-20	20-Feb-20	-155	100%	0%										
3997	TW_L5_Z01_RF.Area - Final floor finishes (timber flooring)	20	18-Sep-19	12-Oct-19	01-Jun-20	23-Jun-20	-207	100%	0%										
4309	TW_L5_Z01_RF.Area - Bamboo Capping	6	14-Oct-19	19-Oct-19	24-Jun-20	02-Jul-20	-207	100%	0%										
3998	TW_L5_Z01_RF.Offices - Glass Partition & Doors/Ironmong	9	15-Oct-19	19-Oct-19	01-Jul-19 A	12-Feb-20	-90	100%	70%										
3994	TW_L5_Z01_RF.Offices - MEP 2nd & final fix (offices)	4	10-Sep-19	24-Sep-19	16-Sep-19 A	07-Feb-20	-106	100%	90%										
3996	TW_L5_Z01_RF.Offices - Wall Painting	15	23-Sep-19	27-Sep-19	01-Oct-19 A	19-Feb-20	-113	100%	50%										
3992	TW_L5_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	7	23-Aug-19	06-Sep-19	07-Feb-20	14-Feb-20	-126	1											



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Qtr 1			Qtr 2			Qtr 3			
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
3451	TW_L6_Z03_Toilet - Wall finishes (tiling)	12	17-Oct-19	01-Nov-19	14-Oct-19 A	15-Feb-20	-82	100%	80%										
3442	TW_L6_Z03_Toilet - Ceiling Rods/ Grids	2	06-Jul-19	10-Jul-19	11-Nov-19 A	04-Feb-20	-167	100%	70%										
3447	TW_L6_Z03_Toilet - Door Frame	2	20-Jun-19	21-Jun-19	06-Jan-20 A	04-Feb-20	-182	100%	70%										
3443	TW_L6_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	5	01-Aug-19	07-Aug-19	03-Feb-20	07-Feb-20	-146	100%	0%										
3477	TW_L6_Z03_Toilet - Ceiling Finishes (painting)	4	08-Aug-19	12-Aug-19	06-Feb-20	10-Feb-20	-144	100%	0%										
3441	TW_L6_Z03_Toilet - All Other Finishes / Make Good & Clean	12	05-Nov-19	18-Nov-19	21-Feb-20	05-Mar-20	-84	100%	0%										
3440	TW_L6_Z03_Toilet - Door / Ironmong	2	09-Nov-19	11-Nov-19	26-Feb-20	27-Feb-20	-84	100%	0%										
<b>Level 7</b>																			
<b>ABWF &amp; MEP Works</b>																			
<b>Raised Floor Area (Offices, Concourse, Lobbies) - TW_L7_Z01</b>																			
3373	TW_L7_Z01_RF.Area - MEP final fix (excl. offices)	6	18-Jul-19	31-Jul-19	12-Aug-19 A	08-Feb-20	-153	100%	90%										
3396	TW_L7_Z01_RF.Area - Final floor finishes (timber flooring)	20	05-Sep-19	28-Sep-19	01-Jun-20	23-Jun-20	-217	100%	0%										
3419	TW_L7_Z01_RF.Area - Bamboo Capping	6	30-Sep-19	08-Oct-19	24-Jun-20	02-Jul-20	-217	100%	0%										
3397	TW_L7_Z01_RF.Offices - Glass Partition & Doors/Ironmong	9	27-Sep-19	08-Oct-19	08-Jul-19 A	12-Feb-20	-100	100%	60%										
3395	TW_L7_Z01_RF.Offices - MEP 2nd & final Fix (offices)	6	29-Aug-19	11-Sep-19	12-Aug-19 A	08-Feb-20	-117	100%	70%										
3400	TW_L7_Z01_RF.Offices - Wall Painting	15	13-Sep-19	19-Sep-19	09-Sep-19 A	19-Feb-20	-120	100%	70%										
4250	TW_L7_Z01_RF.Offices - Fixed Furniture	6	02-Oct-19	09-Oct-19	24-Jun-20	02-Jul-20	-216	100%	0%										
3401	TW_L7_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	24-Jun-20	09-Jul-20	-216	100%	0%										
<b>BoH Plant Rooms, Corridors &amp; Lift Lobbies - TW_L7_Z02</b>																			
3427	TW_L7_Z02_BoH - Close Dry Wall	2	17-May-19	23-May-19	08-Jul-19 A	04-Feb-20	-206	100%	95%										
3424	TW_L7_Z02_BoH - MEP final fix	6	10-Sep-19	17-Sep-19	12-Aug-19 A	10-Feb-20	-114	100%	90%										
3409	TW_L7_Z02_BoH - Door Frame & Plastering of Perimeter Edges	2	02-Aug-19	10-Aug-19	02-Sep-19 A	04-Feb-20	-140	100%	66.66%										
3407	TW_L7_Z02_BoH - Seal Wall Opening	6	02-Aug-19	08-Aug-19	09-Sep-19 A	08-Feb-20	-146	100%	80%										
3422	TW_L7_Z02_BoH - Wall Epoxy/Emulsion Paint	5	23-Aug-19	09-Sep-19	02-Oct-19 A	07-Feb-20	-118	100%	25%										
3402	TW_L7_Z02_BoH - Door / Ironmong / Hose Reel Cabs	6	23-Aug-19	03-Sep-19	21-Oct-19 A	11-Feb-20	-126	100%	20%										
3403	TW_L7_Z02_BoH - All Other Finishes / Make Good & Clean	12	12-Sep-19	26-Sep-19	06-Feb-20	19-Feb-20	-114	100%	0%										
3420	TW_L7_Z02_BoH - Floor sealer	2	18-Sep-19	19-Sep-19	11-Feb-20	12-Feb-20	-114	100%	0%										
<b>Toilets - TW_L7_Z03</b>																			
3385	TW_L7_Z03_Toilet - MEP 2nd fix	2	04-Jul-19	24-Jul-19	02-May-19 A	04-Feb-20	-155	100%	99%										
3415	TW_L7_Z03_Toilet - Dry Wall Oosing Board	2	24-May-19	28-May-19	15-Jul-19 A	04-Feb-20	-202	100%	95%										
3387	TW_L7_Z03_Toilet - MEP final fix	6	06-Aug-19	12-Aug-19	16-Sep-19 A	12-Feb-20	-146	100%	50%										
3391	TW_L7_Z03_Toilet - Sanitary ware & fittings	18	07-Nov-19	13-Nov-19	23-Sep-19 A	22-Feb-20	-78	100%	20%										
3378	TW_L7_Z03_Toilet - Dry Wall Frame & Board - DR63 (external)	3	15-Jun-19	28-Jun-19	01-Oct-19 A	05-Feb-20	-177	100%	90%										
3381	TW_L7_Z03_Toilet - Ceiling Rods/ Grids	4	28-Jun-19	03-Jul-19	18-Nov-19 A	06-Feb-20	-175	100%	30%										
3390	TW_L7_Z03_Toilet - Wall finishes (tiling)	12	22-Oct-19	06-Nov-19	04-Jan-20 A	15-Feb-20	-78	100%	40%										
3386	TW_L7_Z03_Toilet - Door Frame	2	13-Jun-19	14-Jun-19	03-Feb-20	04-Feb-20	-188	100%	0%										
3416	TW_L7_Z03_Toilet - Ceiling Finishes (painting)	4	01-Aug-19	05-Aug-19	06-Feb-20	10-Feb-20	-150	100%	0%										
3382	TW_L7_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	3	25-Jul-19	31-Jul-19	07-Feb-20	10-Feb-20	-154	100%	0%										
3380	TW_L7_Z03_Toilet - All Other Finishes / Make Good & Clean	12	09-Nov-19	22-Nov-19	21-Feb-20	05-Mar-20	-80	100%	0%										
3379	TW_L7_Z03_Toilet - Door / Ironmong	2	14-Nov-19	15-Nov-19	26-Feb-20	27-Feb-20	-80	100%	0%										
<b>Level 8</b>																			
<b>ABWF &amp; MEP Works</b>																			
<b>Raised Floor Area (Offices, Concourse, Lobbies) - TW_L8_Z01</b>																			
6450	TW_L8_Z01_RF.Area - MEP final fix (excl. offices)	6	26-Jul-19	08-Aug-19	14-Oct-19 A	08-Feb-20	-146	100%	90%										
3365	TW_L8_Z01_RF.Area - Close ceiling (Open Cell Metal) w/ In-situ Cut-Out (excl. offic	10	16-Jul-19	01-Aug-19	18-Dec-19 A	13-Feb-20	-156	100%	30%										
3335	TW_L8_Z01_RF.Area - Final floor finishes (timber flooring)	22	13-Sep-19	11-Oct-19	01-Jun-20	26-Jun-20	-210	100%	0%										
3358	TW_L8_Z01_RF.Area - Bamboo Capping	6	12-Oct-19	18-Oct-19	27-Jun-20	04-Jul-20	-210	100%	0%										
3336	TW_L8_Z01_RF.Offices - Glass Partition & Doors/Ironmong	6	10-Oct-19	18-Oct-19	01-Jul-19 A	08-Feb-20	-88	100%	80%										
3339	TW_L8_Z01_RF.Offices - Wall Painting	15	06-Sep-19	11-Sep-19	02-Oct-19 A	19-Feb-20	-126	100%	40%										
3334	TW_L8_Z01_RF.Offices - MEP 2nd & final fix (offices)	6	06-Sep-19	20-Sep-19	14-Oct-19 A	08-Feb-20	-110	100%	60%										
3333	TW_L8_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	12	13-Aug-19	23-Aug-19	16-Dec-19 A	15-Feb-20	-139	100%	50%										
6461	TW_L8_Z01_RF.Offices - Movable Partition	6	09-Oct-19	15-Oct-19	23-Jun-20	30-Jun-20	-210	100%	0%										
4251	TW_L8_Z01_RF.Offices - Fixed Furniture	6	14-Oct-19	19-Oct-19	30-Jun-20	07-Jul-20	-211	100%	0%										
3340	TW_L8_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	14-Oct-19	26-Oct-19	30-Jun-20	14-Jul-20	-211	100%	0%										
<b>BoH Plant Rooms, Corridors &amp; Lift Lobbies - TW_L8_Z02</b>																			
3348	TW_L8_Z02_BoH - Door Frame & Plastering of Perimeter Edges	6	02-Apr-19	11-Apr-19	09-Sep-19 A	08-Feb-20	-245	100%	57.14%										
3361	TW_L8_Z02_BoH - Wall Epoxy/Emulsion Paint	9	19-Jul-19	05-Aug-19	09-Sep-19 A	12-Feb-20	-152	100%	25%										
3363	TW_L8_Z02_BoH - MEP final fix	6	19-Jul-19	25-Jul-19	16-Sep-19 A	08-Feb-20	-158	100%	90%										
3366	TW_L8_Z02_BoH - Close Dry Wall	4	03-Jun-19	10-Jun-19	23-Sep-19 A	06-Feb-20	-194	100%	85%										
3341	TW_L8_Z02_BoH - Door / Ironmong / Hose Reel Cabs	6	19-Jul-19	30-Jul-19	07-Oct-19 A	11-Feb-20	-156	100%	28.57%										
3342	TW_L8_Z02_BoH - All Other Finishes / Make Good & Clean	12	31-Jul-19	13-Aug-19	07-Feb-20	20-Feb-20	-152	100%	0%										
3359	TW_L8_Z02_BoH - Floor sealer	2	05-Aug-19	06-Aug-19	12-Feb-20	13-Feb-20	-152	100%	0%										
<b>Toilets - TW_L8_Z03</b>																			
6582	TW_L8_Z03_Toilet - MEP 2nd fix	5	20-Jul-19	09-Aug-19	17-Jun-19 A	07-Feb-20	-144	100%	98%										
3330	TW_L8_Z03_Toilet - Sanitary ware & fittings	13	13-Nov-19	19-Nov-19	23-Sep-19 A	17-Feb-20	-68	100%	20%										
6604	TW_L8_Z03_Toilet - MEP final fix	12	19-Aug-19	24-Aug-19	14-Oct-19 A	15-Feb-20	-138	100%	50%										
6538	TW_L8_Z03_Toilet - Ceiling Rods/ Grids	3	17-Jul-19	19-Jul-19	18-Nov-19 A	05-Feb-20	-160	100%	15%										
6593	TW_L8_Z03_Toilet - Door Frame	2	29-Jun-19	02-Jul-19	03-Feb-20	04-Feb-20	-174	100%	0%										
6637	TW_L8_Z03_Toilet - Wall finishes (tiling)	7	05-Nov-19	12-Nov-19	03-Feb-20	10-Feb-20	-68	100%	0%										
6505	TW_L8_Z03_Toilet - Dry Wall Frame & Board - DR63 (external)	12	03-Jul-19	16-Jul-19	03-Feb-20	15-Feb-20	-172	100%	0%										
6549	TW_L8_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	4	10-Aug-19	14-Aug-19	06-Feb-20	10-Feb-20	-142	100%	0%										
3355	TW_L8_Z03_Toilet - Ceiling Finishes (painting)	3	15-Aug-19	17-Aug-19	11-Feb-20	13-Feb-20	-142	100%	0%										
6527	TW_L8_Z03_Toilet - All Other Finishes / Make Good & Clean	12	15-Nov-19	28-Nov-19	21-Feb-20	05-Mar-20	-75	100%	0%										
6516	TW_L8_Z03_Toilet - Door / Ironmong	2	20-Nov-19	21-Nov-19	26-Feb-20	27-Feb-20	-75	100%	0%										
<b>Level 9</b>																			
<b>ABWF &amp; MEP Works</b>																			
<b>Raised Floor Area (Offices, Concourse, Lobbies) - TW_L9_Z01</b>																			
3249	TW_L9_Z01_RF.Area - MEP 2nd fix	2	09-Jul-19	29-Jul-19	22-Apr-19 A	04-Feb-20	-151	100%	99%										
3251	TW_L9_Z01_RF.Area - MEP final fix (excl. offices)	8	01-Aug-19	14-Aug-19	14-Oct-19 A	11-Feb-20	-143	100%	80%										
6362	TW_L9_Z01_RF.Area - Close ceiling (Open Cell Metal) w/ In-situ Cut-Out (excl. offic	8	30-Jul-19	07-Aug-19	12-Feb-20	20-Feb-20	-157	100%	0%										
3274	TW_L9_Z01_RF.Area - Final floor finishes (timber flooring)	20	17-Sep-19	11-Oct-19	01-Jun-20	23-Jun-20	-208	100%	0%										
6285	TW_L9_Z01_RF.Area - Bamboo Capping	6	12-Oct-19	18-Oct-19	24-Jun-20	02-Jul-20	-208	100%	0%										
3275	TW_L9_Z01_RF.Offices - Glass Partition & Doors/Ironmong	12	14-Oct-19	18-Oct-19	01-Aug-19 A	15-Feb-20	-94	100%	18%										
3278	TW_L9_Z01_RF.Offices - Wall Painting	18	21-Sep-19	26-Sep-19	09-Sep-19 A	22-Feb-20	-117	100%	40%										







ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020											
										Qtr 1			Qtr 2			Qtr 3					
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
3669	TW_L13_Z03_Toilet - Dry Wall Closing Board	8	29-May-19	06-Jun-19	21-Jan-20 A	11-Feb-20	-200	100%	80%												
3660	TW_L13_Z03_Toilet - Door Frame	2	19-Jun-19	20-Jun-19	06-Feb-20	07-Feb-20	-186	100%	0%												
3654	TW_L13_Z03_Toilet - All Other Finishes / Make Good & Clean	12	09-Dec-19	21-Dec-19	21-Feb-20	05-Mar-20	-55	100%	0%												
3653	TW_L13_Z03_Toilet - Door / Ironmong	2	13-Dec-19	14-Dec-19	26-Feb-20	27-Feb-20	-55	100%	0%												
<b>BoH Kitchen - TW_L13_Z04</b>																					
3631	TW_L13_Z04_Kitchen - MEP 1st fix	6	01-Apr-19	15-Apr-19	02-May-19 A	08-Feb-20	-242	100%	92%												
3832	TW_L13_Z04_Kitchen - Wall & Floor Tiles	15	04-Apr-19	16-May-19	04-Nov-19 A	19-Feb-20	-226	100%	60%												
3765	TW_L13_Z04_Kitchen - MEP 2nd fix	12	18-Apr-19	25-Apr-19	11-Nov-19 A	15-Feb-20	-240	100%	99%												
3628	TW_L13_Z04_Kitchen - MEP final Fix	21	21-May-19	24-May-19	23-Dec-19 A	28-Feb-20	-226	100%	10%												
3831	TW_L13_Z04_Kitchen - Ceiling Paint	4	16-May-19	21-May-19	20-Feb-20	25-Feb-20	-226	100%	0%												
4136	TW_L13_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	6	21-May-19	28-May-19	28-Feb-20	06-Mar-20	-229	100%	0%												
<b>Level 14</b>																					
<b>ABWF &amp; MEP Works</b>																					
<b>FoH Areas (Offices, Concourse &amp; Lobbies) - TW_L14_Z01</b>																					
3793	TW_L14_Z01_FoH - MEP 1st fix	3	26-Feb-19	23-Apr-19	02-May-19 A	05-Feb-20	-232	100%	90%												
3798	TW_L14_Z01_FoH - MEP 2nd fix	5	24-Apr-19	15-May-19	15-Jul-19 A	07-Feb-20	-216	100%	90%												
3799	TW_L14_Z01_FoH - MEP final fix	9	21-Aug-19	03-Sep-19	23-Dec-19 A	12-Feb-20	-127	100%	20%												
3791	TW_L14_Z01_FoH - Ceiling Sealer	3	08-Dec-18	14-Dec-18	03-Feb-20*	05-Feb-20	-334	100%	0%												
3801	TW_L14_Z01_FoH - Wall finishes (painting or sealer)	5	28-Aug-19	02-Sep-19	08-Feb-20	13-Feb-20	-129	100%	0%												
3803	TW_L14_Z01_FoH - All Other Finishes / Make Good & Clean	12	02-Sep-19	17-Sep-19	25-Feb-20	09-Mar-20	-139	100%	0%												
<b>BoH Plant Rooms, Corridors &amp; Lift Lobbies - TW_L14_Z02</b>																					
3594	TW_L14_Z02_BoH - MEP 1st fix	3	13-Apr-19	18-May-19	06-May-19 A	06-Feb-20	-212	100%	90%												
3596	TW_L14_Z02_BoH - MEP 2nd fix	4	03-Aug-19	23-Aug-19	22-Jul-19 A	08-Feb-20	-133	100%	90%												
3593	TW_L14_Z02_BoH - Wall & Ceiling Sealer	3	06-Apr-19	11-Apr-19	12-Aug-19 A	05-Feb-20	-242	100%	5%												
3597	TW_L14_Z02_BoH - Door Frame & Plastering of Perimeter Edges	6	20-May-19	28-May-19	16-Sep-19 A	08-Feb-20	-206	100%	57%												
3592	TW_L14_Z02_BoH - Misc Metal Works / Access Panels	12	24-Aug-19	30-Aug-19	14-Oct-19 A	15-Feb-20	-133	100%	67%												
3606	TW_L14_Z02_BoH - MEP final fix	9	11-Sep-19	18-Sep-19	23-Dec-19 A	14-Feb-20	-117	100%	20%												
3590	TW_L14_Z02_BoH - Door / Ironmong / Hose Reel Cabs	6	24-Aug-19	04-Sep-19	06-Jan-20 A	12-Feb-20	-126	100%	70%												
3603	TW_L14_Z02_BoH - Wall Plastering/ Rendering	6	29-Mar-19	15-Apr-19	03-Feb-20*	08-Feb-20	-242	100%	0%												
3604	TW_L14_Z02_BoH - Wall Epoxy/Emulsion Paint	7	24-Aug-19	10-Sep-19	05-Feb-20	12-Feb-20	-121	100%	0%												
3595	TW_L14_Z02_BoH - Seal Wall Opening	6	20-May-19	25-May-19	07-Feb-20	13-Feb-20	-212	100%	0%												
3600	TW_L14_Z02_BoH - Lobbies & Cor Close ceiling (board) incl. Cut-Outs	10	24-Aug-19	04-Sep-19	10-Feb-20	20-Feb-20	-133	100%	0%												
3591	TW_L14_Z02_BoH - All Other Finishes / Make Good & Clean	12	13-Sep-19	27-Sep-19	14-Feb-20	27-Feb-20	-120	100%	0%												
3602	TW_L14_Z02_BoH - Floor sealer	2	19-Sep-19	20-Sep-19	15-Feb-20	17-Feb-20	-117	100%	0%												
<b>Toilets (FoH &amp; BoH) - TW_L14_Z03</b>																					
3691	TW_L14_Z03_Toilet - MEP 1st fix Ceiling	3	01-Jun-19	29-Jun-19	02-May-19 A	08-Feb-20	-179	100%	90%												
3687	TW_L14_Z03_Toilet - Dry Wall Frame & One Side Board	3	15-May-19	27-May-19	16-Sep-19 A	05-Feb-20	-204	100%	80%												
3678	TW_L14_Z03_Toilet - Seal Wall Opening	4	09-Apr-19	11-Apr-19	14-Oct-19 A	10-Feb-20	-246	100%	60%												
3677	TW_L14_Z03_Toilet - MEP 1st fix Dry Wall	3	28-May-19	11-Jun-19	04-Nov-19 A	07-Feb-20	-194	100%	90%												
3688	TW_L14_Z03_Toilet - MEP 1st fix Block Wall	2	29-Mar-19	08-Apr-19	04-Nov-19 A	04-Feb-20	-244	100%	90%												
3679	TW_L14_Z03_Toilet - MEP 2nd fix	11	22-Jul-19	10-Aug-19	11-Nov-19 A	14-Feb-20	-149	100%	90%												
3681	TW_L14_Z03_Toilet - MEP final fix	12	28-Aug-19	03-Sep-19	16-Dec-19 A	18-Feb-20	-132	100%	10%												
3685	TW_L14_Z03_Toilet - Sanitary ware & fittings	20	04-Dec-19	12-Dec-19	23-Dec-19 A	25-Feb-20	-55	100%	20%												
3689	TW_L14_Z03_Toilet - Dry Wall Closing Board	8	12-Jun-19	20-Jun-19	08-Feb-20	17-Feb-20	-194	100%	0%												
3680	TW_L14_Z03_Toilet - Door Frame	2	02-Jul-19	03-Jul-19	10-Feb-20	11-Feb-20	-179	100%	0%												
3674	TW_L14_Z03_Toilet - All Other Finishes / Make Good & Clean	12	09-Dec-19	21-Dec-19	21-Feb-20	05-Mar-20	-55	100%	0%												
3673	TW_L14_Z03_Toilet - Door / Ironmong	2	13-Dec-19	14-Dec-19	26-Feb-20	27-Feb-20	-55	100%	0%												
<b>BoH Kitchen - TW_L14_Z04</b>																					
4139	TW_L14_Z04_Kitchen - MEP 1st fix	3	01-Apr-19	15-Apr-19	02-May-19 A	05-Feb-20	-239	100%	92%												
4143	TW_L14_Z04_Kitchen - Wall & Floor Tiles	10	16-May-19	28-May-19	04-Nov-19 A	13-Feb-20	-211	100%	60%												
4141	TW_L14_Z04_Kitchen - MEP 2nd fix	7	18-Apr-19	25-Apr-19	11-Nov-19 A	10-Feb-20	-235	100%	98%												
4144	TW_L14_Z04_Kitchen - MEP final fix	18	28-May-19	31-May-19	23-Dec-19 A	22-Feb-20	-216	100%	20%												
4145	TW_L14_Z04_Kitchen - Ceiling Paint	4	16-Apr-19	20-Apr-19	14-Feb-20	19-Feb-20	-246	100%	0%												
4146	TW_L14_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	6	28-May-19	04-Jun-19	24-Feb-20	29-Feb-20	-219	100%	0%												
<b>Level 15</b>																					
<b>ABWF &amp; MEP Works</b>																					
<b>FoH Areas (Offices, Concourse &amp; Lobbies) - TW_L15_Z01</b>																					
3806	TW_L15_Z01_FoH - MEP 1st fix	3	26-Feb-19	23-Apr-19	02-May-19 A	06-Feb-20	-233	100%	90%												
3811	TW_L15_Z01_FoH - MEP 2nd fix	6	24-Apr-19	15-May-19	15-Jul-19 A	10-Feb-20	-218	100%	90%												
3812	TW_L15_Z01_FoH - MEP final fix	12	05-Jul-19	18-Jul-19	23-Dec-19 A	17-Feb-20	-171	100%	20%												
3804	TW_L15_Z01_FoH - Ceiling Sealer	3	27-Dec-18	03-Jan-19	03-Feb-20*	05-Feb-20	-319	100%	0%												
3814	TW_L15_Z01_FoH - Wall finishes (painting or sealer)	5	14-Jun-19	20-Jun-19	07-Feb-20	12-Feb-20	-191	100%	0%												
3816	TW_L15_Z01_FoH - All Other Finishes / Make Good & Clean	12	17-Jul-19	31-Jul-19	25-Feb-20	09-Mar-20	-179	100%	0%												
<b>BoH Plant Rooms, Corridors &amp; Lift Lobbies - TW_L15_Z02</b>																					
3613	TW_L15_Z02_BoH - MEP 1st fix	3	13-Apr-19	18-May-19	06-May-19 A	06-Feb-20	-212	100%	90%												
3615	TW_L15_Z02_BoH - MEP 2nd fix	5	29-May-19	20-Jun-19	22-Jul-19 A	08-Feb-20	-188	100%	90%												
3612	TW_L15_Z02_BoH - Wall & Ceiling Sealer	3	06-Apr-19	11-Apr-19	12-Aug-19 A	05-Feb-20	-242	100%	5%												
3616	TW_L15_Z02_BoH - Door Frame & Plastering of Perimeter Edges	4	20-May-19	28-May-19	23-Sep-19 A	10-Feb-20	-207	100%	40%												
3611	TW_L15_Z02_BoH - Misc Metal Works / Access Panels	12	20-Jun-19	27-Jun-19	14-Oct-19 A	17-Feb-20	-189	100%	58%												
3609	TW_L15_Z02_BoH - Door / Ironmong / Hose Reel Cabs	6	20-Jun-19	03-Jul-19	20-Nov-19 A	13-Feb-20	-182	100%	70%												
3623	TW_L15_Z02_BoH - Wall Epoxy/Emulsion Paint	4	20-Jun-19	09-Jul-19	02-Dec-19 A	12-Feb-20	-176	100%	30%												
3625	TW_L15_Z02_BoH - MEP final fix	12	09-Jul-19	16-Jul-19	16-Dec-19 A	15-Feb-20	-173	100%	20%												
3614	TW_L15_Z02_BoH - Seal Wall Opening	6	20-May-19	25-May-19	06-Jan-20 A	13-Feb-20	-212	100%	80%												
3622	TW_L15_Z02_BoH - Wall Plastering/ Rendering	7	29-Mar-19	15-Apr-19	03-Feb-20*	10-Feb-20	-243	100%	0%												
3619	TW_L15_Z02_BoH - Lobbies & Cor Close ceiling (board) incl. Cut-Outs	10	20-Jun-19	03-Jul-19	10-Feb-20	20-Feb-20	-188	100%	0%												
3610	TW_L15_Z02_BoH - All Other Finishes / Make Good & Clean	12	11-Jul-19	25-Jul-19	14-Feb-20	27-Feb-20	-175	100%	0%												
3621	TW_L15_Z02_BoH - Floor sealer	2	16-Jul-19	18-Jul-19	17-Feb-20	18-Feb-20	-173	100%	0%												
<b>Toilets (FoH &amp; BoH) - TW_L15_Z03</b>																					
3711	TW_L15_Z03_Toilet - MEP 1st fix Ceiling	3																			



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020											
										Qtr 1			Qtr 2			Qtr 3					
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
4166	TW_L16_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	24	03-Aug-19	10-Aug-19	20-Nov-19 A	07-Mar-20	-169	100%	95%												
4164	TW_L16_Z04_Kitchen - MEP final fix	18	03-Aug-19	07-Aug-19	23-Dec-19 A	29-Feb-20	-166	100%	20%												
4165	TW_L16_Z04_Kitchen - Ceiling Paint	6	23-May-19	30-May-19	20-Feb-20	26-Feb-20	-220	100%	0%												
<b>Level RF</b>																					
<b>ABWF &amp; MEP Works - TW_RF_Z01 &amp; RF_Z02</b>																					
4222	TW_RF_Z01 & RF_Z02 - Builders Works Plant Rooms	4	29-Mar-19	13-May-19	01-May-19 A	06-Feb-20	-218	100%	80%												
4223	TW_RF_Z01 & RF_Z02 - MEP 1st fix Plant Rooms & Service Trenches	7	27-Apr-19	03-Jul-19	06-May-19 A	10-Feb-20	-179	100%	87%												
4224	TW_RF_Z01 & RF_Z02 - MEP 2nd Fix Plant Rooms & Service Trenches	12	03-Jul-19	14-Aug-19	20-May-19 A	15-Feb-20	-148	100%	88%												
4225	TW_RF_Z01 - MEP final fix Plant Rooms	15	14-Aug-19	11-Sep-19	23-Sep-19 A	19-Feb-20	-127	100%	40%												
3833	TW_RF_Z01 & Z02 - All Other Finishes (DOOR) / Make Good & Clean	30	23-Sep-19	09-Oct-19	03-Jun-19 A	07-Mar-20	-121	100%	83%												
<b>EWS (External Wall System)</b>																					
<b>M+ Tower LED System</b>																					
<b>Installation, T&amp;C</b>																					
<b>Installation</b>																					
77771	TW_LED - Ceiling at Office Areas (L4 to L16) PSU, enclosure box, Epix converter)	24	01-Nov-19	04-Jan-20	01-Nov-19 A	29-Feb-20	-41	100%	19.98%												
111142	TW_LED - MEP Rooms (L3/5/7/9/11/13/15) AOM/MB Panels	12	01-Nov-19	30-Nov-19	01-Nov-19 A	15-Feb-20	-57	100%	19.95%												
111143	POD_TW_LED - Riser & Connection to B2 (fibre optic, conns to Ethernet, B2 AOM,	20	03-Dec-19	15-Jan-20	09-Dec-19 A	07-Mar-20	-38	100%	50%												
111139	TW_LED - ELV Rooms (L5/7/9/11/13/15) Cabling, RJ45, EQP rack, Ethernet Switc	20	05-Dec-19	05-Jan-20	11-Dec-19 A	07-Mar-20	-38	100%	50%												
111145	POD_LED - B2 Cntrl Room Works (HDMI/DVI/DV/DLCE-FX2/Monitors)	12	31-Dec-19	14-Jan-20	03-Feb-20	15-Feb-20	-21	100%	0%												
111162	TW_LED - GCL Property Manag Room (B2-1-026) Power ON Checks, ESSW...	6	20-Dec-19	27-Dec-19	03-Feb-20	08-Feb-20	-29	100%	0%												
111164	TW_LED - GCL Dismantle Temp FS Hydrant Pipe, Enalrge Opening at Western ST	10	16-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	-33	100%	0%												
111157	TW_LED - ST West Conceal Conduit & Cable Remedial Works	30	28-Dec-19	10-Feb-20	14-Feb-20	19-Mar-20	-33	76.67%	0%												
111155	TW_LED - Lighting Rectification Works	42	11-Feb-20	30-Mar-20	30-Mar-20	19-May-20	-41	0%	0%												
<b>T&amp;C</b>																					
111148	TW_LED - Ad Hoc Connection Test (AOM Checks, Light on floor/facade)	42	20-Dec-19	17-Feb-20	17-Feb-20	06-Apr-20	-41	69.05%	0%												
111149	TW_LED - Planned Integrated Connection Test (AOM, Light on floor/facade)	30	18-Feb-20	23-Mar-20	07-Apr-20	12-May-20	-41	0%	0%												
111151	TW_LED - T&C with Consultant Pre-Check (ad hoc)	30	18-Feb-20	23-Mar-20	07-Apr-20	12-May-20	-41	0%	0%												
111152	TW_LED - T&C with Consultant Planned & Final Inspection (BMU required)	18	24-Mar-20	14-Apr-20	13-May-20	02-Jun-20	-41	0%	0%												
<b>Install EWS (External Wall System - Facade)</b>																					
3834	TW_EWS - All Other Finishes / Make Good & Clean	30	04-Jul-19	29-Aug-19	01-Jul-19 A	17-Mar-20	-161	100%	25.01%												
3764	TW_EWS - Install Ancillaries @ Roof (flushings/cadding/cable connections/balustrai	32	04-Jul-19	15-Aug-19	01-Oct-19 A	10-Mar-20	-167	100%	79.96%												
<b>Vertical Transportation</b>																					
<b>Lifts</b>																					
6436	TW_LT03/04 Central - Staff Lifts (B2F - 13F) - Builders Works	12	18-May-19	18-Jun-19	10-Dec-19 A	15-Feb-20	-195	100%	75%												
6533	TW_LT03/04 Central - Staff Lifts (B2F - 13F) - Lift Pit/Shaft/Machine Rm MEP 1st, 2	26	19-Jun-19	28-Aug-19	26-Dec-19 A	03-Mar-20	-149	100%	21%												
6535	TW_LT05/06 Central - Public Lifts (B2F - 16F) - Lift Pit/Shaft/Machine Rm MEP 1st,	13	18-Jun-19	27-Aug-19	23-Jul-19 A	17-Feb-20	-137	100%	82%												
6537	TW_LT09_FS/10 East - Service Lifts (GF - 16F) - Lift Pit/Shaft/Machine Rm MEP 1st,	12	18-Jun-19	28-Aug-19	16-Aug-19 A	15-Feb-20	-136	100%	78%												
6437	TW_Lifts - All Other Finishes / Make Good & Clean	24	29-Aug-19	26-Sep-19	19-Feb-20	17-Mar-20	-137	100%	0%												
<b>Staircases</b>																					
<b>ST-02a Central</b>																					
4195	TW_ST02a Central - MEP 1st fix, 2nd fix	6	14-Feb-19	27-Mar-19	06-May-19 A	08-Feb-20	-257	100%	95%												
4193	TW_ST02a Central - Ceiling Dust Sealer	26	24-Jan-19	01-Mar-19	03-Feb-20*	03-Mar-20	-299	100%	0%												
4196	TW_ST02a Central - Wall Dust Sealer	26	12-Mar-19	11-Apr-19	03-Feb-20	03-Mar-20	-265	100%	0%												
4198	TW_ST02a Central - Floor Bamboo Plank 4/F to 11/F	16	11-Jul-19	29-Jul-19	01-Jun-20	18-Jun-20	-265	100%	0%												
6438	TW_ST02a Central - All Other Finishes (DOOR) / Make Good & Clean	12	23-Jul-19	05-Aug-19	12-Jun-20	26-Jun-20	-265	100%	0%												
<b>ST-02 Central</b>																					
4186	TW_ST02 Central - MEP 1st fix, 2nd fix	7	14-Feb-19	27-Mar-19	06-May-19 A	10-Feb-20	-258	100%	95%												
4184	TW_ST02 Central - Ceiling Dust Sealer	26	24-Jan-19	01-Mar-19	02-Mar-20*	31-Mar-20	-323	100%	0%												
4188	TW_ST02 Central - Wall Dust Sealer	26	12-Mar-19	11-Apr-19	09-Mar-20	08-Apr-20	-295	100%	0%												
4191	TW_ST02 Central - Floor Dust Sealer	13	22-Apr-19	07-May-19	16-Mar-20	30-Mar-20	-267	100%	0%												
6440	TW_ST02 Central - All Other Finishes (DOOR) / Make Good & Clean	12	08-May-19	21-May-19	01-Apr-20	15-Apr-20	-268	100%	0%												
<b>ST-03 East Core</b>																					
4180	TW_ST03_East - MEP 1st fix, 2nd fix	7	01-Aug-19	12-Sep-19	02-May-19 A	10-Feb-20	-118	100%	95%												
6441	TW_ST03_East - All Other Finishes (DOOR) / Make Good & Clean	36	30-Sep-19	16-Oct-19	16-Sep-19 A	28-Mar-20	-133	100%	25.01%												
4182	TW_ST03_East - Permanent Hand Rail	6	19-Sep-19	05-Oct-19	23-Sep-19 A	08-Feb-20	-99	100%	95%												
9872	TW_ST03_East - Metal Balustrade	12	27-Jul-19	24-Aug-19	14-Oct-19 A	15-Feb-20	-139	100%	95%												
4179	TW_ST03_East - Floor W/proof Screed	26	25-Jul-19	24-Aug-19	25-Nov-19 A	03-Mar-20	-153	100%	50%												
4183	TW_ST03_East - Stair Nosing Tile	13	21-Sep-19	09-Oct-19	03-Feb-20	17-Feb-20	-104	100%	0%												
4178	TW_ST03_East - Ceiling & Beam Dust Sealer	21	18-Jul-19	17-Aug-19	02-Mar-20*	25-Mar-20	-178	100%	0%												
4181	TW_ST03_East - Wall Dust Sealer	21	27-Aug-19	27-Sep-19	02-Mar-20	25-Mar-20	-144	100%	0%												
<b>ST-01 West Core</b>																					
4170	TW_ST01_East - MEP 1st fix, 2nd fix	7	01-Aug-19	12-Sep-19	06-May-19 A	10-Feb-20	-118	100%	95%												
4172	TW_ST01_East - Permanent Hand Rail	6	19-Sep-19	05-Oct-19	16-Sep-19 A	08-Feb-20	-99	100%	95%												
6442	TW_ST01_East - All Other Finishes (DOOR) / Make Good & Clean	33	30-Sep-19	16-Oct-19	16-Sep-19 A	28-Mar-20	-133	100%	25.01%												
4192	TW_ST01_East - Metal Balustrade	10	27-Jul-19	24-Aug-19	14-Oct-19 A	13-Feb-20	-137	100%	95%												
4171	TW_ST01_East - Wall Dust Sealer	26	27-Aug-19	27-Sep-19	03-Feb-20	03-Mar-20	-125	100%	0%												
3982	TW_ST01_East - Floor W/proof Screed	21	25-Jul-19	24-Aug-19	02-Mar-20	25-Mar-20	-172	100%	0%												
4168	TW_ST01_East - Ceiling & Beam Dust Sealer	21	18-Jul-19	17-Aug-19	02-Mar-20*	25-Mar-20	-178	100%	0%												
4173	TW_ST01_East - Stair Nosing Tile	13	21-Sep-19	09-Oct-19	02-Mar-20	16-Mar-20	-128	100%	0%												
<b>Testing &amp; Commissioning</b>																					
<b>HVAC</b>																					
7603	TW_MEP_Wild_Air - Pipes Flushing w/ Water Sample Test	22	03-Sep-19	20-Sep-19	26-Oct-19 A	27-Feb-20	-126	100%	90%												
7599	TW_MEP_Wild_Air - Hydraulic Test (CWS/CWR)	20	06-Aug-19	02-Sep-19	23-Dec-19 A	25-Feb-20	-139	100%	90%												
7607	TW_MEP_Wild_Air - AHU SAT & LMCP SAT	12	21-Sep-19	23-Oct-19	30-Jan-20 A	22-Feb-20	-96	100%	30%												
7608	TW_MEP_Wild_Air - Start Up AHU @ Each Level	12	14-Oct-19	26-Oct-19	17-Feb-20	29-Feb-20	-99	100%	0%												
7609	TW_MEP_Wild_Air - Air Flow Test	12	28-Oct-19	23-Nov-19	02-Mar-20	14-Mar-20	-87	100%	0%												
7637	TW_FS - Air Flow & Smoke Extraction Test (Pls Refer to 7609)	12	25-Oct-19	21-Nov-19	02-Mar-20	08-Mar-20	-89	100%	0%												
7610	TW_MEP_Wild_Air - Air System Balancing	12	25-Nov-19	07-Dec-19	16-Mar-20	28-Mar-20	-87	100%	0%												
7615	TW_MEP_Wild_Air - AHU Performance Test	36	09-Dec-19	18-Mar-20	30-Mar-20	12-May-20	-45	50%	0%												
<b>Electrical &amp; Controls</b>																					
9467	TW_POW - Test non-FSD Lifts w/ Permanent Power (8 nos)	12	19-Sep-19	18-Oct-19	01-Oct-19 A	24-Feb-20	-101	100%	75%												
7628	TW_POW - Power & Distribution Insulation/Polarity Checks	21	25-Sep-19	24-Oct-19	09-Nov-19 A	27-Feb-20	-99	100%</													







ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020											
										Qtr 1			Qtr 2			Qtr 3					
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
5863	CSF_L7_Z01_FoH - Floor Sealer	3	11-Nov-19	13-Nov-19	17-Feb-20*	19-Feb-20	-75	100%	0%												
6231	CSF_L7_Z01_FoH - Roller Blind System Inst'n	9	11-Nov-19	20-Nov-19	02-Mar-20*	11-Mar-20	-87	100%	0%												
5860	CSF_L7_Z01_FoH - All Other Finishes / Make Good & Clean	12	21-Nov-19	04-Dec-19	05-Mar-20	18-Mar-20	-81	100%	0%												
<b>Corridors with Suspended Ceilings - CSF_L7_Z02</b>																					
5867	CSF_L7_Z02_Corr - MEP final fix	6	12-Aug-19	17-Aug-19	23-Sep-19 A	08-Feb-20	-138	100%	92.03%												
5876	CSF_L7_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	18	15-Aug-19	21-Aug-19	23-Dec-19 A	22-Feb-20	-147	100%	30.01%												
5875	CSF_L7_Z02_Corr - Floor Sealer	3	12-Aug-19	14-Aug-19	17-Feb-20*	19-Feb-20	-150	100%	0%												
<b>BOH (GL B'B'+; 5'-6' &amp; G.L. F, 4'+5'+) - CSF_L7_Z03</b>																					
111135	CSF_L6_Z03_BoH - Pantry PA2 & White Goods Installation	7			06-May-20	13-May-20		0%	0%												
5883	CSF_L7_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	16	30-Aug-19	05-Sep-19	17-Jan-20 A	20-Feb-20	-132	100%	50.01%												
5882	CSF_L7_Z03_BoH - Floor Sealer	1	30-Jul-19	30-Jul-19	17-Feb-20*	17-Feb-20	-161	100%	0%												
<b>AHU Room - CSF_L7_Z04</b>																					
5891	CSF_L7_Z04_AHU - MEP final fix	2	23-Jul-19	08-Aug-19	31-Jul-19 A	04-Feb-20	-142	100%	91.99%												
6101	CSF_L7_Z04_AHU - Ceiling Sealer	2	02-Jan-19	03-Jan-19	10-Feb-20*	11-Feb-20	-324	100%	0%												
5897	CSF_L7_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	6	06-Aug-19	12-Aug-19	15-Feb-20	21-Feb-20	-154	100%	0%												
5896	CSF_L7_Z04_AHU - Floor Sealer	2	30-Jul-19	31-Jul-19	17-Feb-20*	18-Feb-20	-161	100%	0%												
<b>Toilets - CSF_L7_Z05</b>																					
8788	CSF_L7_Z05_Toilet - Conc flr curing, polishing & install protection	11	24-Sep-19	06-Nov-19	25-Sep-19 A	14-Feb-20	-77	100%	90%												
6207	CSF_L7_Z05_Toilet - MEP final fix	6	16-Aug-19	22-Aug-19	28-Oct-19 A	10-Feb-20	-135	100%	68.02%												
6199	CSF_L7_Z05_Toilet - Wall Plastering (internal & external)	2	15-Jul-19	18-Jul-19	04-Dec-19 A	04-Feb-20	-160	100%	90.02%												
6203	CSF_L7_Z05_Toilet - Close ceiling (board) incl. Cut-Outs	4	07-Aug-19	12-Aug-19	09-Dec-19 A	06-Feb-20	-141	100%	70.02%												
6213	CSF_L7_Z05_Toilet - Cubicle partitions & sanitary ware & fittings	16	16-Nov-19	22-Nov-19	21-Dec-19 A	21-Feb-20	-69	100%	10%												
6212	CSF_L7_Z05_Toilet - Wall finishes (tiling)	14	07-Nov-19	15-Nov-19	07-Jan-20 A	19-Feb-20	-73	100%	84.99%												
6200	CSF_L7_Z05_Toilet - Door / Ironmong	20	23-Nov-19	25-Nov-19	22-Jan-20 A	27-Feb-20	-72	100%	80.02%												
6216	CSF_L7_Z05_Toilet - Ceiling finishes final coat	3	13-Aug-19	15-Aug-19	05-Feb-20	07-Feb-20	-139	100%	0%												
6201	CSF_L7_Z05_Toilet - All Other Finishes / Make Good & Clean	6	26-Nov-19	02-Dec-19	28-Feb-20	05-Mar-20	-72	100%	0%												
<b>Level 8 &amp; Roof Level</b>																					
<b>ABWF &amp; MEP Works</b>																					
<b>Balance of the Works - CSF_L8_Z01 &amp; L8_Z02</b>																					
3857	CSF_L8_Z02_BoH - Water Tank & Pump Rm Builder's Works	4	27-Apr-19	10-Jun-19	27-May-19 A	06-Feb-20	-194	100%	95%												
3881	CSF_L8_Z02_BoH - Plant Rm Builders Wrks(Kerb, Plinths, Waterpfnng, Screed,Dryw	2	11-Jun-19	16-Jul-19	17-Jun-19 A	04-Feb-20	-162	100%	98%												
3882	CSF_L8_Z02_BoH - Plant Rm Final finishes (wall paint, misc. metal works, door/iro	18	21-Aug-19	10-Sep-19	04-Dec-19 A	22-Feb-20	-130	100%	89.99%												
3883	CSF_L8_Z01_BoH - AHU Rm Builder's Wrks. (Kerb, Plinths, Waterpfnng, Screed, Dn	4	16-Aug-19	07-Sep-19	22-Jul-19 A	06-Feb-20	-118	100%	98%												
3885	CSF_L8_Z01_BoH - Corridor Builder's Wrks. (Conc Kerb, Screed, Dry wall, CW/Sez	2	16-Aug-19	12-Sep-19	17-Jun-19 A	04-Feb-20	-112	100%	98%												
3886	CSF_L8_Z01_BoH - Corridor Final finishes (wall paint, door/iron, floor sealer)	12	28-Sep-19	14-Oct-19	04-Dec-19 A	15-Feb-20	-98	100%	39.99%												
3887	CSF_L8_Z01 & L8_Z02_BoH - All Other finishes / Make Good & Clean	24	05-Nov-19	02-Dec-19	03-Feb-20	29-Feb-20	-68	100%	0%												
<b>Landscaping</b>																					
3942	CSF_LAN - Install irrigation system	25	23-Jan-20	28-Feb-20	02-Mar-20*	30-Mar-20	-26	8%	0%												
3944	CSF_LAN - Fill top soil	12	29-Feb-20	13-Mar-20	31-Mar-20	14-Apr-20	-26	0%	0%												
3950	CSF_LAN - Soft Landscaping with drip feed system	21	14-Mar-20	08-Apr-20	15-Apr-20	09-May-20	-26	0%	0%												
<b>Vertical Transportation</b>																					
<b>Lifts</b>																					
5488	CSF_LT-53 - Service lift (B2 - L7) - Lift Pit/Shaft/Machine Room MEP 1st/2nd/final fi	23	17-Sep-19	27-Nov-19	13-Nov-19 A	28-Feb-20	-71	100%	54%												
<b>Staircases</b>																					
<b>Staircase ST-51</b>																					
6169	CSF_ST51_GL_4F - Wall Dust Sealer	18	29-Apr-19	23-May-19	02-May-19 A	22-Feb-20	-222	100%	80%												
6172	CSF_ST51_GL_4F - All Other Finishes (DOOR) / Make Good & Clean	16	27-May-19	10-Jun-19	22-Jul-19 A	20-Feb-20	-206	100%	79.98%												
<b>Staircase ST-52</b>																					
6178	CSF_ST52_GL_B6 - Ceiling Dust Sealer	16	29-Mar-19	23-Apr-19	22-Jul-19 A	20-Feb-20	-245	100%	50%												
6181	CSF_ST52_GL_B6 - Wall Dust Sealer	18	11-May-19	04-Jun-19	23-Sep-19 A	24-Feb-20	-213	100%	50.01%												
6184	CSF_ST52_GL_B6 - All Other Finishes (DOOR) / Make Good & Clean	22	08-Jun-19	21-Jun-19	25-Nov-19 A	02-Mar-20	-205	100%	50.01%												
<b>Testing &amp; Commissioning</b>																					
<b>Wild Air Stage 1 - T&amp;C (1/F to 5/F) - Air Cooled Chillers</b>																					
3875	CSF_MEP - Chiller SAT Test	16	20-Apr-19	25-Apr-19	21-Oct-19 A	20-Feb-20	-243	100%	95.02%												
3880	CSF_MEP - FLOORS 1/F to 5/F - AHU Performance Test	8	01-Aug-19	07-Aug-19	23-Oct-19 A	11-Feb-20	-149	100%	94.99%												
<b>Wild Air Stage 2 - T&amp;C (Balance) - DCS &amp; Air Cooled Chillers</b>																					
9738	CSF_MEP - Hydro Test & Ppess Flushing w/ Water Sample Test	12	21-Sep-19	04-Nov-19	07-Nov-19 A	15-Feb-20	-80	100%	90%												
6324	CSF_MEP - FLOORS GF & 6/F to 8/F - SAT	10	09-Oct-19	07-Nov-19	08-Nov-19 A	13-Feb-20	-75	100%	70%												
6325	CSF_MEP - FLOORS GF & 6/F to 8/F - Start Up	13	08-Nov-19	14-Nov-19	25-Nov-19 A	17-Feb-20	-72	100%	69.99%												
6327	CSF_MEP - FLOORS GF & 6/F to 8/F - AHU Performance Test	10	25-Nov-19	30-Nov-19	23-Dec-19 A	21-Feb-20	-62	100%	35%												
6326	CSF_MEP - FLOORS GF & 6/F to 8/F - Air Flow Test	4	15-Nov-19	23-Nov-19	26-Dec-19 A	19-Feb-20	-66	100%	35%												
<b>Electrical &amp; Controls</b>																					
7688	CSF_POW - Lighting & Control T&C	4	19-Nov-19	02-Dec-19	29-Jul-19 A	08-Feb-20	-50	100%	90%												
7694	CSF_POW - Power & Distribution Functional Components Test	4	05-Nov-19	02-Dec-19	16-Sep-19 A	08-Feb-20	-50	100%	95%												
7700	CSF_POW - EIMSD Test Other Lifts w/ Permanent Power & Issue Cert.	32	28-Nov-19	28-Nov-19	23-Oct-19 A	10-Mar-20	-80	100%	70%												
7692	CSF_POW - BMS Systems Test	15	03-Dec-19	16-Dec-19	23-Nov-19 A	20-Feb-20	-48	100%	35%												
7685	CSF_POW - UPS T&C	12	12-Nov-19	25-Nov-19	03-Feb-20	15-Feb-20	-62	100%	0%												
7689	CSF_POW - IT Systems Test	12	19-Nov-19	02-Dec-19	03-Feb-20	15-Feb-20	-56	100%	0%												
7690	CSF_POW - AV Systems Test	12	03-Dec-19	16-Dec-19	10-Feb-20	22-Feb-20	-50	100%	0%												
<b>Fire Services</b>																					
7697	CSF_FS - Sprinkler System Test	12	05-Nov-19	18-Nov-19	21-Oct-19 A	15-Feb-20	-68	100%	98%												
<b>RDE BUILDING</b>																					
<b>Construction</b>																					
<b>Initial Works, Establishment &amp; Miscellaneous</b>																					
14238f	RDE - Architectural Lightings Installation (C46)	12	10-Feb-20	22-Feb-20	11-Jun-20	24-Jun-20	-103	0%	0%												
9699	RDE_ABWF - Sealer/Screed MH16 opening L1-L5	30	25-Oct-19	28-Nov-19	03-Feb-20	07-Mar-20	-77	100%	0%												
9701	RDE_MEP - Minor MEP Works MH16 opening L1-L5	30	08-Nov-19	12-Dec-19	24-Feb-20	28-Mar-20	-83	100%	0%												
<b>Level GF</b>																					
<b>ABWF &amp; MEP Works</b>																					
<b>FoH Areas (Retail, Passenger Lift Lobbies &amp; Terrace) - RDE_GF_Z01</b>																					
4691	RDE_GF_Z01_FoH - MEP 1st fix (Part 1)	2	16-Jan-19	05-Mar-19	07-Jan-19 A	04-Feb-20	-272	100%	94%												
4692	RDE_GF_Z01_FoH - MEP 2nd fix	22	30-Sep-19	29-Oct-19	02-Sep-19 A	27-Feb-20	-95	100%	72.82%												
4691a	RDE_GF_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	18			05-Feb-20	25-Feb-20		0%	0%												
4693	RDE_GF_Z01_FoH - MEP final fix	18	30-Oct-19	19-Nov-19	28-Feb-20	19-Mar-20	-95	100%	0%												
4698	RDE_GF_Z01_FoH - Floor Sealer	5	20-Nov-19	25-Nov-19	20-Mar-20	25-Mar-20	-95	10													



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Qtr 1			Qtr 2			Qtr 3			
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
<b>ABWF &amp; MEP Works</b>																			
<b>FoH Areas (RDE, Passenger Lift Lobbies &amp; Terrace) - RDE_L2_Z01</b>																			
4780	RDE_L2_Z01_FoH - MEP 2nd fix	20	10-May-19	06-Jun-19	01-Apr-19 A	25-Feb-20	-212	100%	90.94%										
4796	RDE_L2_Z01_FoH - Terrace Balustrade (base frame & glass)	18	27-Jun-19	04-Jul-19	03-Feb-20*	22-Feb-20	-188	100%	0%										
4779a	RDE_L2_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	18			03-Feb-20	22-Feb-20		0%	0%										
4781	RDE_L2_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	19-Feb-20	10-Mar-20	-116	100%	0%										
4785	RDE_L2_Z01_FoH - Floor Sealer	4	17-Oct-19	22-Oct-19	11-Mar-20	16-Mar-20	-116	100%	0%										
4782	RDE_L2_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	14-Apr-20	27-Apr-20	-146	100%	0%										
<b>BoH Plant Rooms, Corridors, FS &amp; Service Lift Lobbies - RDE_L2_Z02</b>																			
4758	RDE_L2_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	18-Mar-19	02-Apr-19	19-Nov-18 A	13-Feb-20	-256	100%	88%										
4753	RDE_L2_Z02_BoH - MEP 2nd fix	12	03-Jul-19	23-Jul-19	01-Apr-19 A	15-Feb-20	-166	100%	85.53%										
4750	RDE_L2_Z02_BoH - Misc Metal Works / Access Panels	48	24-Jul-19	30-Jul-19	01-Aug-19 A	30-Mar-20	-197	100%	84.02%										
4752	RDE_L2_Z02_BoH - Seal Wall Opening	16	03-Jul-19	09-Jul-19	01-Aug-19 A	20-Feb-20	-182	100%	88.02%										
4754	RDE_L2_Z02_BoH - Door Frame & Plastering of Perimeter Edges	18	03-Jul-19	09-Jul-19	16-Sep-19 A	22-Feb-20	-184	100%	63.01%										
4748	RDE_L2_Z02_BoH - Door / Ironmong / Hose Reel Cabs	20	24-Jul-19	01-Aug-19	23-Sep-19 A	26-Feb-20	-167	100%	29.99%										
4756	RDE_L2_Z02_BoH - Lobbies & Cor Close ceiling (board) incl. Cut-Outs	12	24-Jul-19	01-Aug-19	23-Sep-19 A	19-Feb-20	-161	100%	44.01%										
4759	RDE_L2_Z02_BoH - Wall epoxy/ emulsion paint final coat	52	02-Aug-19	06-Aug-19	11-Nov-19 A	02-Apr-20	-194	100%	31.95%										
4757	RDE_L2_Z02_BoH - Floor sealer	54	06-Aug-19	07-Aug-19	25-Nov-19 A	06-Apr-20	-195	100%	31.01%										
4760	RDE_L2_Z02_BoH - MEP final fix	12	30-Sep-19	15-Oct-19	17-Feb-20	29-Feb-20	-109	100%	0%										
4749	RDE_L2_Z02_BoH - All Other Finishes / Make Good & Clean	5	09-Oct-19	22-Oct-19	22-Apr-20	27-Apr-20	-151	100%	0%										
<b>Toilets - RDE_L2_Z03</b>																			
4777	RDE_L2_Z03_Toilet - MEP 1st fix Ceiling	6	03-Jun-19	27-Jun-19	04-Mar-19 A	08-Feb-20	-181	100%	92%										
4767	RDE_L2_Z03_Toilet - MEP 2nd fix	14	17-Jul-19	30-Jul-19	01-Apr-19 A	19-Feb-20	-163	100%	52%										
4773	RDE_L2_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	52	19-Sep-19	27-Sep-19	17-Jun-19 A	02-Apr-20	-150	100%	23%										
10023	RDE_L2_Z03_Toilet - Dry Wall Frame & One Side Board	4			18-Nov-19 A	06-Feb-20		0%	54%										
10024	RDE_L2_Z03_Toilet - MEP 1st fix Dry Wall	12			03-Feb-20	15-Feb-20		0%	0%										
4772a	RDE_L2_Z03_Toilet - Conc flr curing, polishing & install protection	36			03-Feb-20	14-Mar-20		0%	0%										
4764	RDE_L2_Z03_Toilet - Ceiling Rods/ Grds	5	11-Jul-19	16-Jul-19	10-Feb-20	14-Feb-20	-171	100%	0%										
4766	RDE_L2_Z03_Toilet - Seal Wall Opening	3	11-Dec-18	13-Dec-18	10-Feb-20	12-Feb-20	-341	100%	0%										
4768	RDE_L2_Z03_Toilet - Door Frame	2	28-Jun-19	29-Jun-19	10-Feb-20	11-Feb-20	-181	100%	0%										
10025	RDE_L2_Z03_Toilet - Dry Wall Closing Board	6			14-Feb-20	20-Feb-20		0%	0%										
4765	RDE_L2_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	8	31-Jul-19	08-Aug-19	15-Feb-20	24-Feb-20	-159	100%	0%										
4769	RDE_L2_Z03_Toilet - MEP final fix	6	24-Sep-19	30-Sep-19	25-Feb-20	02-Mar-20	-121	100%	0%										
4776	RDE_L2_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	25-Feb-20	27-Feb-20	-159	100%	0%										
4772	RDE_L2_Z03_Toilet - Finishes Walls	14	02-Sep-19	18-Sep-19	11-Mar-20	26-Mar-20	-152	100%	0%										
4762	RDE_L2_Z03_Toilet - Door / Ironmong	2	28-Sep-19	30-Sep-19	02-Apr-20	02-Apr-20	-149	100%	0%										
4763	RDE_L2_Z03_Toilet - All Other Finishes / Make Good & Clean	6	02-Oct-19	09-Oct-19	21-Apr-20	27-Apr-20	-162	100%	0%										
<b>Kitchen - RDE_L2_Z04</b>																			
4790	RDE_L2_Z04_Kitchen - MEP 2nd fix	4	10-May-19	16-May-19	01-Apr-19 A	06-Feb-20	-214	100%	97.03%										
4795	RDE_L2_Z04_Kitchen - Install door & ironmongery / Make Good & Clean	20	24-Sep-19	30-Sep-19	12-Aug-19 A	25-Feb-20	-116	100%	42.01%										
4778	RDE_L2_Z04_Kitchen - MEP final fix	3	24-Sep-19	26-Sep-19	15-Feb-20	18-Feb-20	-113	100%	0%										
<b>Level 3</b>																			
<b>ABWF &amp; MEP Works</b>																			
<b>FoH Areas (RDE, Passenger Lift Lobbies &amp; Terrace) - RDE_L3_Z01</b>																			
4830	RDE_L3_Z01_FoH - MEP 2nd fix	24	10-May-19	06-Jun-19	01-Apr-19 A	29-Feb-20	-216	100%	75.07%										
4829a	RDE_L3_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	18			03-Feb-20	22-Feb-20		0%	0%										
4831	RDE_L3_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	21-Feb-20	12-Mar-20	-118	100%	0%										
4835	RDE_L3_Z01_FoH - Floor Sealer	4	17-Oct-19	22-Oct-19	13-Mar-20	18-Mar-20	-118	100%	0%										
4832	RDE_L3_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	14-Apr-20	27-Apr-20	-146	100%	0%										
<b>BoH Plant Rooms, Corridors, FS &amp; Service Lift Lobbies - RDE_L3_Z02</b>																			
4808	RDE_L3_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	8	18-Mar-19	02-Apr-19	19-Nov-18 A	11-Feb-20	-254	100%	90%										
4803	RDE_L3_Z02_BoH - MEP 2nd fix	10	03-Jul-19	23-Jul-19	01-Apr-19 A	13-Feb-20	-164	100%	86.9%										
4800	RDE_L3_Z02_BoH - Misc Metal Works / Access Panels	48	24-Jul-19	30-Jul-19	01-Aug-19 A	28-Mar-20	-196	100%	91.02%										
4802	RDE_L3_Z02_BoH - Seal Wall Opening	16	03-Jul-19	09-Jul-19	01-Aug-19 A	20-Feb-20	-182	100%	92.52%										
4806	RDE_L3_Z02_BoH - Lobbies & Cor Close ceiling (board) incl. Cut-Outs	14	31-Jul-19	08-Aug-19	23-Sep-19 A	18-Feb-20	-154	100%	42.51%										
4798	RDE_L3_Z02_BoH - Door / Ironmong / Hose Reel Cabs	12	24-Jul-19	01-Aug-19	04-Nov-19 A	15-Feb-20	-158	100%	31.99%										
4810	RDE_L3_Z02_BoH - MEP final fix	12	30-Sep-19	15-Oct-19	17-Feb-20	29-Feb-20	-109	100%	0%										
4809	RDE_L3_Z02_BoH - Wall epoxy/ emulsion paint final coat	4	09-Aug-19	13-Aug-19	28-Mar-20	01-Apr-20	-187	100%	0%										
4807	RDE_L3_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	01-Apr-20	02-Apr-20	-187	100%	0%										
4799	RDE_L3_Z02_BoH - All Other Finishes / Make Good & Clean	12	09-Oct-19	22-Oct-19	14-Apr-20	27-Apr-20	-151	100%	0%										
<b>Toilets - RDE_L3_Z03</b>																			
4817	RDE_L3_Z03_Toilet - MEP 2nd fix	8	17-Jul-19	30-Jul-19	09-Apr-19 A	11-Feb-20	-156	100%	95%										
4823	RDE_L3_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	6	08-Oct-19	16-Oct-19	17-Jun-19 A	08-Feb-20	-90	100%	95%										
4818	RDE_L3_Z03_Toilet - Door Frame	2	28-Jun-19	29-Jun-19	12-Aug-19 A	04-Feb-20	-175	100%	78.02%										
4815	RDE_L3_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	12	31-Jul-19	08-Aug-19	01-Nov-19 A	15-Feb-20	-152	100%	56.01%										
4812	RDE_L3_Z03_Toilet - Door / Ironmong	8	17-Oct-19	18-Oct-19	11-Nov-19 A	11-Feb-20	-90	100%	30.01%										
4819	RDE_L3_Z03_Toilet - MEP final fix	18	08-Oct-19	14-Oct-19	20-Jan-20 A	22-Feb-20	-104	100%	15%										
4826	RDE_L3_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	17-Feb-20	19-Feb-20	-152	100%	0%										
4813	RDE_L3_Z03_Toilet - All Other Finishes / Make Good & Clean	6	19-Oct-19	25-Oct-19	21-Apr-20	27-Apr-20	-148	100%	0%										
<b>Kitchen - RDE_L3_Z04</b>																			
4840	RDE_L3_Z04_Kitchen - MEP 2nd fix	12	10-May-19	16-May-19	09-Apr-19 A	15-Feb-20	-222	100%	88.03%										
4844	RDE_L3_Z04_Kitchen - Install door & ironmongery / Make Good & Clean	20	24-Sep-19	30-Sep-19	19-Aug-19 A	25-Feb-20	-116	100%	68.01%										
4828	RDE_L3_Z04_Kitchen - MEP final fix	3	24-Sep-19	26-Sep-19	15-Feb-20	18-Feb-20	-113	100%	0%										
<b>Level 4</b>																			
<b>ABWF &amp; MEP Works</b>																			
<b>FoH Areas (RDE, Passenger Lift Lobbies &amp; Terrace) - RDE_L4_Z01</b>																			
4879	RDE_L4_Z01_FoH - MEP 2nd fix	22	10-May-19	06-Jun-19	02-May-19 A	27-Feb-20	-214	100%	89.58%										
4878a	RDE_L4_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	18			03-Feb-20	22-Feb-20		0%	0%										
4880	RDE_L4_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	21-Feb-20	12-Mar-20	-118	100%	0%										
4884	RDE_L4_Z01_FoH - Floor Sealer	4	17-Oct-19	22-Oct-19	13-Mar-20	18-Mar-20	-118	100%	0%										
4881	RDE_L4_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	14-Apr-20	27-Apr-20	-146	100%	0%										
<b>BoH Plant Rooms, Corridors, FS &amp; Service Lift Lobbies - RDE_L4_Z02</b>																			
4857	RDE_L4_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	18-Mar-19	02-Apr-19	11-Mar-19 A	13-Feb-20	-256	100%	89%										
4852	RDE_L4_Z02_BoH - MEP 2nd fix	12	03-Jul-19	23-Jul-19	15-Apr-1														







ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Qtr 1			Qtr 2			Qtr 3			
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
<b>ABWF &amp; MEP Works</b>																			
<b>FoH Areas (Office/ OACF, Passenger Lift Lobbies &amp; Terrace) - RDE_L9_Z01</b>																			
5946	RDE_L9_Z01_FoH - MEP 1st fix (Part 1)	6	18-Feb-19	30-Mar-19	17-Jun-19 A	08-Feb-20	-254	100%	95.59%										
5953	RDE_L9_Z01_FoH - Terrace Balustrade (base frame & glass)	4	03-Aug-19	09-Aug-19	08-Jul-19 A	06-Feb-20	-143	100%	90.02%										
5951	RDE_L9_Z01_FoH - Wall/Columns Protection	4	11-Feb-19	16-Feb-19	01-Aug-19 A	06-Feb-20	-288	100%	69.99%										
5947	RDE_L9_Z01_FoH - MEP 2nd fix	20	06-Jul-19	02-Aug-19	14-Oct-19 A	25-Feb-20	-165	100%	30.6%										
5946a	RDE_L9_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	18			03-Feb-20	22-Feb-20		0%	0%										
5947a	RDE_L9_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	12			24-Feb-20	07-Mar-20		0%	0%										
5948	RDE_L9_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	26-Feb-20	17-Mar-20	-122	100%	0%										
5952	RDE_L9_Z01_FoH - Raised Floor	12	17-Oct-19	22-Oct-19	02-Mar-20	14-Mar-20	-116	100%	0%										
5949	RDE_L9_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	14-Apr-20	27-Apr-20	-146	100%	0%										
<b>BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L9_Z02</b>																			
5926	RDE_L9_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	8	15-Apr-19	30-Apr-19	02-May-19 A	11-Feb-20	-231	100%	74%										
5919	RDE_L9_Z02_BoH - MEP 1st fix	12	17-Jun-19	15-Jul-19	17-Jun-19 A	15-Feb-20	-173	100%	85.07%										
5922	RDE_L9_Z02_BoH - Door Frame & Plastering of Perimeter Edges	14	16-Jul-19	20-Jul-19	23-Sep-19 A	20-Feb-20	-172	100%	63.9%										
5918	RDE_L9_Z02_BoH - Misc Metal Works / Access Panels	46	06-Aug-19	12-Aug-19	08-Oct-19 A	30-Mar-20	-186	100%	83.78%										
5920	RDE_L9_Z02_BoH - Seal Wall Opening	18	16-Jul-19	22-Jul-19	14-Oct-19 A	22-Feb-20	-173	100%	34.91%										
5921	RDE_L9_Z02_BoH - MEP 2nd fix	20	16-Jul-19	05-Aug-19	14-Oct-19 A	27-Feb-20	-165	100%	28.19%										
5923	RDE_L9_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	16	16-Jul-19	19-Jul-19	15-Nov-19 A	20-Feb-20	-173	100%	24%										
5924	RDE_L9_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	24	06-Aug-19	09-Aug-19	21-Nov-19 A	03-Mar-20	-165	100%	14%										
5916	RDE_L9_Z02_BoH - Door / Ironmong / Hose Reel Cabs	22	06-Aug-19	13-Aug-19	25-Nov-19 A	03-Mar-20	-162	100%	25.04%										
5928	RDE_L9_Z02_BoH - MEP final fix	12	30-Oct-19	12-Nov-19	02-Mar-20	14-Mar-20	-97	100%	0%										
5927	RDE_L9_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	10-Aug-19	13-Aug-19	04-Mar-20	06-Mar-20	-165	100%	0%										
5925	RDE_L9_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	06-Mar-20	07-Mar-20	-165	100%	0%										
5917	RDE_L9_Z02_BoH - All Other Finishes / Make Good & Clean	5	06-Nov-19	19-Nov-19	22-Apr-20	27-Apr-20	-127	100%	0%										
<b>Toilets - RDE_L9_Z03</b>																			
5945	RDE_L9_Z03_Toilet - MEP 1st fix Ceiling	12	17-Jun-19	11-Jul-19	14-Oct-19 A	15-Feb-20	-176	100%	49.95%										
10008	RDE_L9_Z03_Toilet - Dry Wall Frame & One Side Board	14			11-Nov-19 A	20-Feb-20		0%	23%										
5941	RDE_L9_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	42	26-Oct-19	01-Nov-19	18-Nov-19 A	26-Mar-20	-116	100%	20%										
5938	RDE_L9_Z03_Toilet - Floor Screed	24	23-Apr-19	26-Apr-19	20-Nov-19 A	03-Mar-20	-252	100%	65.01%										
5935	RDE_L9_Z03_Toilet - MEP 2nd fix	32	25-Jul-19	07-Aug-19	28-Dec-19 A	18-Mar-20	-180	100%	5.53%										
5943	RDE_L9_Z03_Toilet - MEP 1st fix Dry Wall	8	19-Apr-19	27-Apr-19	21-Feb-20	29-Feb-20	-249	100%	0%										
10009	RDE_L9_Z03_Toilet - Dry Wall Closing Board	6			02-Mar-20	07-Mar-20		0%	0%										
5936	RDE_L9_Z03_Toilet - Door Frame	2	12-Jul-19	13-Jul-19	04-Mar-20	05-Mar-20	-190	100%	0%										
5934	RDE_L9_Z03_Toilet - Seal Wall Opening	3	29-Apr-19	02-May-19	09-Mar-20	11-Mar-20	-255	100%	0%										
5940	RDE_L9_Z03_Toilet - Finishes Walls & Floor Tiling	10	15-Oct-19	25-Oct-19	09-Mar-20	19-Mar-20	-116	100%	0%										
5932	RDE_L9_Z03_Toilet - Ceiling Rods/ Grids	4	20-Jul-19	24-Jul-19	12-Mar-20	16-Mar-20	-190	100%	0%										
5933	RDE_L9_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	15-Aug-19	19-Mar-20	26-Mar-20	-180	100%	0%										
5930	RDE_L9_Z03_Toilet - Door / Ironmong	2	02-Nov-19	04-Nov-19	27-Mar-20	27-Mar-20	-116	100%	0%										
5937	RDE_L9_Z03_Toilet - MEP final fix	6	26-Oct-19	01-Nov-19	27-Mar-20	02-Apr-20	-122	100%	0%										
5944	RDE_L9_Z03_Toilet - Ceiling finishes final coat	3	16-Aug-19	19-Aug-19	27-Mar-20	30-Mar-20	-180	100%	0%										
5931	RDE_L9_Z03_Toilet - All Other Finishes / Make Good & Clean	6	05-Nov-19	11-Nov-19	21-Apr-20	27-Apr-20	-134	100%	0%										
<b>Level 10</b>																			
<b>ABWF &amp; MEP Works</b>																			
<b>FoH Areas (Offices, Passenger Lift Lobbies &amp; Terrace) - RDE_L10_Z01</b>																			
5985	RDE_L10_Z01_FoH - MEP 1st fix	16	14-Mar-19	25-Apr-19	17-Jun-19 A	22-Feb-20	-245	100%	93.81%										
5989	RDE_L10_Z01_FoH - Ceiling/Wall/Columns Sealer	5	01-Mar-19	06-Mar-19	01-Jul-19 A	07-Feb-20	-274	100%	38.01%										
5992	RDE_L10_Z01_FoH - Terrace Balustrade (base frame & glass)	6	16-Sep-19	21-Sep-19	15-Jul-19 A	08-Feb-20	-109	100%	91.26%										
5990	RDE_L10_Z01_FoH - Wall/Columns Protection	6	07-Mar-19	13-Mar-19	01-Aug-19 A	11-Feb-20	-271	100%	69.01%										
5986	RDE_L10_Z01_FoH - MEP 2nd fix	22	17-Aug-19	13-Sep-19	14-Oct-19 A	29-Feb-20	-133	100%	30.6%										
5986a	RDE_L10_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	12			24-Feb-20	07-Mar-20		0%	0%										
5987	RDE_L10_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	02-Mar-20	21-Mar-20	-126	100%	0%										
5991	RDE_L10_Z01_FoH - Raised Floor	12	17-Oct-19	22-Oct-19	02-Mar-20	14-Mar-20	-116	100%	0%										
5988	RDE_L10_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	14-Apr-20	27-Apr-20	-146	100%	0%										
<b>BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L10_Z02</b>																			
5965	RDE_L10_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	15-Apr-19	30-Apr-19	06-May-19 A	13-Feb-20	-233	100%	73.02%										
5958	RDE_L10_Z02_BoH - MEP 1st fix	20	17-Jun-19	15-Jul-19	17-Jun-19 A	25-Feb-20	-181	100%	79.76%										
5961	RDE_L10_Z02_BoH - Door Frame & Plastering of Perimeter Edges	22	16-Jul-19	20-Jul-19	02-Oct-19 A	27-Feb-20	-178	100%	52.92%										
5959	RDE_L10_Z02_BoH - Seal Wall Opening	24	16-Jul-19	22-Jul-19	14-Oct-19 A	03-Mar-20	-181	100%	32.91%										
5960	RDE_L10_Z02_BoH - MEP 2nd fix	28	16-Jul-19	05-Aug-19	14-Oct-19 A	06-Mar-20	-172	100%	24.6%										
5957	RDE_L10_Z02_BoH - Misc Metal Works / Access Panels	48	06-Aug-19	12-Aug-19	15-Oct-19 A	30-Mar-20	-186	100%	43.88%										
5962	RDE_L10_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	22	16-Jul-19	19-Jul-19	15-Nov-19 A	28-Feb-20	-180	100%	26%										
5963	RDE_L10_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	32	06-Aug-19	09-Aug-19	21-Nov-19 A	10-Mar-20	-171	100%	14%										
5955	RDE_L10_Z02_BoH - Door / Ironmong / Hose Reel Cabs	7	17-Aug-19	24-Aug-19	07-Mar-20	14-Mar-20	-162	100%	0%										
5967	RDE_L10_Z02_BoH - MEP final fix	12	04-Nov-19	16-Nov-19	07-Mar-20	20-Mar-20	-98	100%	0%										
5966	RDE_L10_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	10-Aug-19	13-Aug-19	11-Mar-20	11-Mar-20	-171	100%	0%										
5964	RDE_L10_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	13-Mar-20	14-Mar-20	-171	100%	0%										
5956	RDE_L10_Z02_BoH - All Other Finishes / Make Good & Clean	12	11-Nov-19	23-Nov-19	14-Apr-20	27-Apr-20	-123	100%	0%										
<b>Toilets - RDE_L10_Z03</b>																			
5984	RDE_L10_Z03_Toilet - MEP 1st fix Ceiling	16	17-Jun-19	11-Jul-19	14-Oct-19 A	22-Feb-20	-182	100%	42.49%										
5980	RDE_L10_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	44	07-Nov-19	13-Nov-19	18-Nov-19 A	31-Mar-20	-110	100%	20%										
5974	RDE_L10_Z03_Toilet - MEP 2nd fix	40	25-Jul-19	07-Aug-19	28-Dec-19 A	23-Mar-20	-184	100%	7.34%										
10010	RDE_L10_Z03_Toilet - Dry Wall Frame & One Side Board	12			12-Feb-20	25-Feb-20		0%	0%										
5982	RDE_L10_Z03_Toilet - MEP 1st fix Dry Wall	8	19-Apr-19	27-Apr-19	26-Feb-20	05-Mar-20	-253	100%	0%										
5977	RDE_L10_Z03_Toilet - Floor Screed	4	23-Apr-19	26-Apr-19	06-Mar-20	10-Mar-20	-258	100%	0%										
10011	RDE_L10_Z03_Toilet - Dry Wall Closing Board	6			06-Mar-20	12-Mar-20		0%	0%										
5975	RDE_L10_Z03_Toilet - Door Frame	2	12-Jul-19	13-Jul-19	11-Mar-20	12-Mar-20	-196	100%	0%										
5973	RDE_L10_Z03_Toilet - Seal Wall Opening	3	29-Apr-19	02-May-19	13-Mar-20	16-Mar-20	-259	100%	0%										
5979	RDE_L10_Z03_Toilet - Finishes Walls & Floor Tiling	10	26-Oct-19	06-Nov-19	13-Mar-20	24-Mar-20	-110	100%	0%										
5971	RDE_L10_Z03_Toilet - Ceiling Rods/ Grids	4	20-Jul-19	24-Jul-19	17-Mar-20	20-Mar-20	-194	100%	0%										
5972	RDE_L10_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	09-Aug-19	24-Mar-20	31-Mar-20	-189	100%	0%										
5976	RDE_L10_Z03_Toilet - MEP final fix	6	07-Nov-19	13-Nov-19	30-Mar-20	06-Apr-20	-114	100%	0%										
5969	RDE_L10_Z03_Toilet - Door / Ironmong	2	14-Nov-19	15-Nov-19	01-Apr-20	02-Apr-20	-110	100%	0%										
5983	RDE_L10_Z03_Toilet - Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	01-Apr-20	03													



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020											
										Qtr 1			Qtr 2			Qtr 3					
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
5163	RDE_L12_Z01_FoH - MEP 1st fix	14	16-May-19	27-Jun-19	16-Sep-19 A	18-Feb-20	-189	100%	83.97%												
5170	RDE_L12_Z01_FoH - Terrace Balustrade (base frame & glass)	10	02-Oct-19	09-Oct-19	04-Nov-19 A	13-Feb-20	-100	100%	90%												
5164	RDE_L12_Z01_FoH - MEP 2nd fix	24	02-Sep-19	30-Sep-19	20-Jan-20 A	03-Mar-20	-122	100%	10.11%												
5164a	RDE_L12_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	12			19-Feb-20	03-Mar-20		0%	0%												
5169	RDE_L12_Z01_FoH - Raised Floor	12	24-Oct-19	29-Oct-19	26-Feb-20	10-Mar-20	-106	100%	0%												
5165	RDE_L12_Z01_FoH - MEP final fix	18	02-Oct-19	23-Oct-19	04-Mar-20	24-Mar-20	-122	100%	0%												
5166	RDE_L12_Z01_FoH - All Other Finishes / Make Good & Clean	12	22-Oct-19	05-Nov-19	14-Apr-20	27-Apr-20	-140	100%	0%												
<b>BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L12_Z02</b>																					
5143	RDE_L12_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	06-May-19	21-May-19	03-Jun-19 A	13-Feb-20	-216	100%	64.01%												
5136	RDE_L12_Z02_BoH - MEP 1st fix	20	24-Jun-19	22-Jul-19	16-Sep-19 A	25-Feb-20	-175	100%	51.48%												
5139	RDE_L12_Z02_BoH - Door Frame & Plastering of Perimeter Edges	22	23-Jul-19	27-Jul-19	02-Oct-19 A	27-Feb-20	-172	100%	43.93%												
5135	RDE_L12_Z02_BoH - Misc Metal Works / Access Panels	48	13-Aug-19	19-Aug-19	15-Oct-19 A	30-Mar-20	-180	100%	42.89%												
5140	RDE_L12_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	24	23-Jul-19	26-Jul-19	21-Nov-19 A	29-Feb-20	-175	100%	24%												
5141	RDE_L12_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	38	20-Aug-19	23-Aug-19	27-Nov-19 A	18-Mar-20	-166	100%	14%												
5138	RDE_L12_Z02_BoH - MEP 2nd fix	18	23-Jul-19	12-Aug-19	20-Jan-20 A	14-Mar-20	-173	100%	5.51%												
5137	RDE_L12_Z02_BoH - Seal Wall Opening	6	23-Jul-19	29-Jul-19	26-Feb-20	03-Mar-20	-175	100%	0%												
5133	RDE_L12_Z02_BoH - Door / Ironmong / Hose Reel Cabs	7	02-Sep-19	09-Sep-19	16-Mar-20	23-Mar-20	-156	100%	0%												
5145	RDE_L12_Z02_BoH - MEP final fix	12	24-Sep-19	09-Oct-19	16-Mar-20	28-Mar-20	-138	100%	0%												
5144	RDE_L12_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	24-Aug-19	27-Aug-19	19-Mar-20	19-Mar-20	-166	100%	0%												
5142	RDE_L12_Z02_BoH - Floor sealer	2	27-Aug-19	28-Aug-19	21-Mar-20	23-Mar-20	-166	100%	0%												
5134	RDE_L12_Z02_BoH - All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	14-Apr-20	27-Apr-20	-156	100%	0%												
<b>Toilets - RDE_L12_Z03</b>																					
5162	RDE_L12_Z03_Toilet - MEP 1st fix Ceiling	25	24-Jun-19	18-Jul-19	11-Nov-19 A	03-Mar-20	-184	100%	35.38%												
10014	RDE_L12_Z03_Toilet - Dry Wall Frame & One Side Board	28			11-Nov-19 A	06-Mar-20		0%	22%												
5151	RDE_L12_Z03_Toilet - Seal Wall Opening	40	25-May-19	28-May-19	18-Nov-19 A	20-Mar-20	-241	100%	31.99%												
5158	RDE_L12_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	54	20-Sep-19	26-Sep-19	25-Nov-19 A	11-Apr-20	-158	100%	15%												
5152	RDE_L12_Z03_Toilet - MEP 2nd fix	12	01-Aug-19	14-Aug-19	29-Jan-20 A	01-Apr-20	-186	100%	1.83%												
5155	RDE_L12_Z03_Toilet - Floor Screed	4	20-May-19	23-May-19	03-Feb-20*	06-Feb-20	-208	100%	0%												
5153	RDE_L12_Z03_Toilet - Door Frame	2	19-Jul-19	20-Jul-19	04-Mar-20	05-Mar-20	-184	100%	0%												
5160	RDE_L12_Z03_Toilet - MEP 1st fix Dry Wall	8	16-May-19	24-May-19	07-Mar-20	16-Mar-20	-240	100%	0%												
10015	RDE_L12_Z03_Toilet - Dry Wall Closing Board	6			17-Mar-20	23-Mar-20		0%	0%												
5149	RDE_L12_Z03_Toilet - Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19	21-Mar-20	25-Mar-20	-192	100%	0%												
5157	RDE_L12_Z03_Toilet - Finishes Walls & Floor Tiling	10	07-Sep-19	19-Sep-19	24-Mar-20	03-Apr-20	-158	100%	0%												
5150	RDE_L12_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19	02-Apr-20	10-Apr-20	-186	100%	0%												
5154	RDE_L12_Z03_Toilet - MEP final fix	6	24-Sep-19	30-Sep-19	11-Apr-20	17-Apr-20	-160	100%	0%												
5161	RDE_L12_Z03_Toilet - Ceiling finishes final coat	3	23-Aug-19	26-Aug-19	11-Apr-20	14-Apr-20	-186	100%	0%												
5147	RDE_L12_Z03_Toilet - Door / Ironmong	2	27-Sep-19	28-Sep-19	13-Apr-20	14-Apr-20	-158	100%	0%												
5148	RDE_L12_Z03_Toilet - All Other Finishes / Make Good & Clean	6	02-Oct-19	09-Oct-19	21-Apr-20	27-Apr-20	-162	100%	0%												
<b>Level 13</b>																					
<b>ABWF &amp; MEP Works</b>																					
<b>FoH Areas (Offices, Passenger Lift Lobbies &amp; Terrace) - RDE_L13_Z01</b>																					
5207	RDE_L13_Z01_FoH - Ceiling/Wall/Columns Sealer	4	28-May-19	01-Jun-19	02-Sep-19 A	06-Feb-20	-200	100%	78.52%												
5208	RDE_L13_Z01_FoH - Wall/Columns Protection	8	03-Jun-19	10-Jun-19	09-Sep-19 A	11-Feb-20	-198	100%	63.01%												
5203	RDE_L13_Z01_FoH - MEP 1st fix	16	11-Jun-19	23-Jul-19	16-Sep-19 A	20-Feb-20	-170	100%	69.63%												
5210	RDE_L13_Z01_FoH - Terrace Balustrade (base frame & glass)	32	18-Oct-19	24-Oct-19	02-Oct-19 A	10-Mar-20	-109	100%	89.76%												
5204	RDE_L13_Z01_FoH - MEP 2nd fix	24	18-Sep-19	17-Oct-19	21-Feb-20	19-Mar-20	-123	100%	0%												
5204a	RDE_L13_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	12			06-Mar-20	19-Mar-20		0%	0%												
5209	RDE_L13_Z01_FoH - Raised Floor	12	08-Nov-19	13-Nov-19	13-Mar-20	26-Mar-20	-107	100%	0%												
5205	RDE_L13_Z01_FoH - MEP final fix	18	18-Oct-19	07-Nov-19	20-Mar-20	10-Apr-20	-123	100%	0%												
5206	RDE_L13_Z01_FoH - All Other Finishes / Make Good & Clean	12	06-Nov-19	20-Nov-19	14-Apr-20	27-Apr-20	-127	100%	0%												
<b>BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L13_Z02</b>																					
5182	RDE_L13_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	16	28-May-19	13-Jun-19	02-Sep-19 A	20-Feb-20	-203	100%	73.02%												
5175	RDE_L13_Z02_BoH - MEP 1st fix	26	24-Jun-19	22-Jul-19	16-Sep-19 A	03-Mar-20	-181	100%	31.95%												
5176	RDE_L13_Z02_BoH - Seal Wall Opening	32	23-Jul-19	29-Jul-19	18-Nov-19 A	10-Mar-20	-181	100%	42.39%												
5174	RDE_L13_Z02_BoH - Misc Metal Works / Access Panels	46	13-Aug-19	19-Aug-19	20-Nov-19 A	31-Mar-20	-181	100%	42.39%												
5172	RDE_L13_Z02_BoH - Door / Ironmong / Hose Reel Cabs	42	18-Sep-19	25-Sep-19	25-Nov-19 A	27-Mar-20	-147	100%	23.03%												
5177	RDE_L13_Z02_BoH - MEP 2nd fix	18	23-Jul-19	12-Aug-19	04-Mar-20	18-Mar-20	-181	100%	0%												
5178	RDE_L13_Z02_BoH - Door Frame & Plastering of Perimeter Edges	5	23-Jul-19	27-Jul-19	04-Mar-20	09-Mar-20	-181	100%	0%												
5179	RDE_L13_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	4	23-Jul-19	26-Jul-19	04-Mar-20	07-Mar-20	-181	100%	0%												
5180	RDE_L13_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	20-Aug-19	23-Aug-19	25-Mar-20	28-Mar-20	-175	100%	0%												
5184	RDE_L13_Z02_BoH - MEP final fix	12	24-Sep-19	09-Oct-19	25-Mar-20	08-Apr-20	-146	100%	0%												
5183	RDE_L13_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	24-Aug-19	27-Aug-19	30-Mar-20	01-Apr-20	-175	100%	0%												
5181	RDE_L13_Z02_BoH - Floor sealer	2	27-Aug-19	28-Aug-19	01-Apr-20	02-Apr-20	-175	100%	0%												
5173	RDE_L13_Z02_BoH - All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	14-Apr-20	27-Apr-20	-156	100%	0%												
<b>Toilets - RDE_L13_Z03</b>																					
5202	RDE_L13_Z03_Toilet - MEP 1st fix Ceiling	28	24-Jun-19	18-Jul-19	11-Nov-19 A	05-Mar-20	-186	100%	14.55%												
5197	RDE_L13_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	52	03-Oct-19	10-Oct-19	28-Dec-19 A	09-Apr-20	-146	100%	10%												
5194	RDE_L13_Z03_Toilet - Floor Screed	4	14-Jun-19	18-Jun-19	03-Feb-20*	06-Feb-20	-187	100%	0%												
10016	RDE_L13_Z03_Toilet - Dry Wall Frame & One Side Board	12			25-Feb-20	09-Mar-20		0%	0%												
5192	RDE_L13_Z03_Toilet - Door Frame	2	19-Jul-19	20-Jul-19	06-Mar-20	07-Mar-20	-186	100%	0%												
5200	RDE_L13_Z03_Toilet - MEP 1st fix Dry Wall	8	11-Jun-19	19-Jun-19	10-Mar-20	18-Mar-20	-221	100%	0%												
10017	RDE_L13_Z03_Toilet - Dry Wall Closing Board	6			19-Mar-20	25-Mar-20		0%	0%												
5190	RDE_L13_Z03_Toilet - Seal Wall Opening	3	20-Jun-19	22-Jun-19	26-Mar-20	28-Mar-20	-227	100%	0%												
5196	RDE_L13_Z03_Toilet - Finishes Walls & Floor Tiling	10	20-Sep-19	02-Oct-19	26-Mar-20	07-Apr-20	-150	100%	0%												
5188	RDE_L13_Z03_Toilet - Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19	30-Mar-20	02-Apr-20	-199	100%	0%												
5191	RDE_L13_Z03_Toilet - MEP 2nd fix	12	01-Aug-19	14-Aug-19	03-Apr-20	17-Apr-20	-199														



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020											
										Qtr 1			Qtr 2			Qtr 3					
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
5360	RDE_L15_Z01_FoH - Close Dry Wall	12	12-Nov-19	25-Nov-19	13-Apr-20	25-Apr-20	-121	100%	0%												
5284	RDE_L15_Z01_FoH - MEP final fix	18	16-Nov-19	06-Dec-19	15-Apr-20	06-May-20	-119	100%	0%												
5289	RDE_L15_Z01_FoH - Terrace Balustrade (base frame & glass)	6	16-Nov-19	22-Nov-19	17-Apr-20	23-Apr-20	-121	100%	0%												
5329	RDE_L15_Z01_FoH - Terrace Timber flooring	6	23-Nov-19	29-Nov-19	24-Apr-20	30-Apr-20	-121	100%	0%												
9766	RDE_L15_Z01_FoH - Dry wall finishes (paint)	8	26-Nov-19	04-Dec-19	27-Apr-20	06-May-20	-121	100%	0%												
5285	RDE_L15_Z01_FoH - All Other Finishes / Make Good & Clean	12	05-Dec-19	19-Dec-19	05-May-20	19-May-20	-119	100%	0%												
5288	RDE_L15_Z01_FoH - Floor Sealer	4	07-Dec-19	12-Dec-19	07-May-20	12-May-20	-119	100%	0%												
<b>BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L15_Z02</b>																					
5262	RDE_L15_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	14	10-Sep-19	26-Sep-19	03-Feb-20*	18-Feb-20	-113	100%	0%												
5255	RDE_L15_Z02_BoH - MEP 1st fix	24	27-Sep-19	26-Oct-19	19-Feb-20	17-Mar-20	-113	100%	0%												
5256	RDE_L15_Z02_BoH - Seal Wall Opening	6	28-Oct-19	02-Nov-19	18-Mar-20	24-Mar-20	-113	100%	0%												
5257	RDE_L15_Z02_BoH - MEP 2nd fix	18	28-Oct-19	16-Nov-19	18-Mar-20	08-Apr-20	-113	100%	0%												
5258	RDE_L15_Z02_BoH - Door Frame & Plastering of Perimeter Edges	5	28-Oct-19	01-Nov-19	18-Mar-20	23-Mar-20	-113	100%	0%												
5259	RDE_L15_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	4	28-Oct-19	31-Oct-19	18-Mar-20	21-Mar-20	-113	100%	0%												
5355	RDE_L15_Z02_BoH - Dry Wall Frame & Board (one side)	8	19-Oct-19	28-Oct-19	20-Mar-20	28-Mar-20	-122	100%	0%												
5356	RDE_L15_Z02_BoH - Dry Wall MEP Services/Conduits (MEP 1st fix)	12	23-Oct-19	05-Nov-19	24-Mar-20	07-Apr-20	-122	100%	0%												
5357	RDE_L15_Z02_BoH - Close Dry Wall	6	06-Nov-19	12-Nov-19	08-Apr-20	14-Apr-20	-122	100%	0%												
5251	RDE_L15_Z02_BoH - Door / Ironmong / Hose Reel Cabs	7	18-Nov-19	25-Nov-19	09-Apr-20	16-Apr-20	-113	100%	0%												
5253	RDE_L15_Z02_BoH - Misc Metal Works / Access Panels	6	18-Nov-19	23-Nov-19	09-Apr-20	15-Apr-20	-113	100%	0%												
5260	RDE_L15_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	7	25-Nov-19	02-Dec-19	09-Apr-20	16-Apr-20	-107	100%	0%												
5263	RDE_L15_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	03-Dec-19	05-Dec-19	17-Apr-20	20-Apr-20	-107	100%	0%												
5264	RDE_L15_Z02_BoH - MEP final fix	12	03-Dec-19	16-Dec-19	17-Apr-20	30-Apr-20	-107	100%	0%												
5261	RDE_L15_Z02_BoH - Floor sealer	2	05-Dec-19	06-Dec-19	20-Apr-20	21-Apr-20	-107	100%	0%												
5252	RDE_L15_Z02_BoH - All Other Finishes / Make Good & Clean	12	10-Dec-19	23-Dec-19	24-Apr-20	08-May-20	-107	100%	0%												
<b>Toilets - RDE_L15_Z03</b>																					
5278	RDE_L15_Z03_Toilet - Conc kerbs, steel posts & block wall	4	10-Sep-19	13-Sep-19	03-Feb-20*	06-Feb-20	-113	100%	0%												
5275	RDE_L15_Z03_Toilet - W/proof/Testing & Protective Screed	5	18-Sep-19	23-Sep-19	10-Feb-20	14-Feb-20	-113	100%	0%												
5279	RDE_L15_Z03_Toilet - MEP 1st fix Block Wall	6	23-Sep-19	28-Sep-19	14-Feb-20	20-Feb-20	-113	100%	0%												
5274	RDE_L15_Z03_Toilet - Floor Screed	1	24-Sep-19	24-Sep-19	15-Feb-20	15-Feb-20	-113	100%	0%												
5281	RDE_L15_Z03_Toilet - MEP 1st fix Ceiling	6	25-Sep-19	02-Oct-19	17-Feb-20	17-Feb-20	-113	100%	0%												
5270	RDE_L15_Z03_Toilet - Seal Wall Opening	1	30-Sep-19	30-Sep-19	21-Feb-20	21-Feb-20	-113	100%	0%												
5272	RDE_L15_Z03_Toilet - Door Frame	2	03-Oct-19	04-Oct-19	24-Feb-20	25-Feb-20	-113	100%	0%												
5265	RDE_L15_Z03_Toilet - Wall Plastering (internal & external)	2	05-Oct-19	08-Oct-19	26-Feb-20	27-Feb-20	-113	100%	0%												
5268	RDE_L15_Z03_Toilet - Ceiling Rods/ Grids	3	09-Oct-19	11-Oct-19	28-Feb-20	02-Mar-20	-113	100%	0%												
5276	RDE_L15_Z03_Toilet - Finishes Walls & Floor Tiling	3	22-Oct-19	24-Oct-19	28-Feb-20	02-Mar-20	-102	100%	0%												
5271	RDE_L15_Z03_Toilet - MEP 2nd fix	12	12-Oct-19	15-Oct-19	03-Mar-20	16-Mar-20	-122	100%	0%												
5277	RDE_L15_Z03_Toilet - Sanitary ware & fittings	2	25-Oct-19	26-Oct-19	03-Mar-20	04-Mar-20	-102	100%	0%												
5269	RDE_L15_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	3	16-Oct-19	18-Oct-19	17-Mar-20	19-Mar-20	-122	100%	0%												
5266	RDE_L15_Z03_Toilet - Door / Ironmong	2	28-Oct-19	29-Oct-19	20-Mar-20	21-Mar-20	-115	100%	0%												
5273	RDE_L15_Z03_Toilet - MEP final fix	1	31-Oct-19	31-Oct-19	20-Mar-20	20-Mar-20	-112	100%	0%												
5280	RDE_L15_Z03_Toilet - Ceiling finishes final coat	2	19-Oct-19	21-Oct-19	20-Mar-20	21-Mar-20	-122	100%	0%												
5267	RDE_L15_Z03_Toilet - All Other Finishes / Make Good & Clean	6	01-Nov-19	07-Nov-19	21-Apr-20	27-Apr-20	-137	100%	0%												
<b>Level 15 MF</b>																					
<b>ABWF &amp; MEP Works</b>																					
<b>FoH Areas (RDE/Auction House) - RDE_L15M_Z01</b>																					
5324	RDE_L15M_Z01_FoH - Ceiling/Wall/Columns Sealer	3	10-Sep-19	12-Sep-19	05-Feb-20	07-Feb-20	-115	100%	0%												
5325	RDE_L15M_Z01_FoH - Wall/Columns Protection	6	13-Sep-19	20-Sep-19	08-Feb-20	14-Feb-20	-115	100%	0%												
5320	RDE_L15M_Z01_FoH - MEP 1st fix	36	21-Sep-19	04-Nov-19	15-Feb-20	27-Mar-20	-115	100%	0%												
5372	RDE_L15M_Z01_FoH - Dry Wall Frame & Board (one side)	6	19-Oct-19	25-Oct-19	20-Mar-20	26-Mar-20	-122	100%	0%												
5321	RDE_L15M_Z01_FoH - MEP 2nd fix	24	11-Nov-19	07-Dec-19	24-Mar-20	21-Apr-20	-106	100%	0%												
5373	RDE_L15M_Z01_FoH - Dry Wall MEP Services/Conduits (MEP 1st fix)	12	23-Oct-19	05-Nov-19	24-Mar-20	07-Apr-20	-122	100%	0%												
5374	RDE_L15M_Z01_FoH - Close Dry Wall	4	06-Nov-19	09-Nov-19	08-Apr-20	11-Apr-20	-122	100%	0%												
5322	RDE_L15M_Z01_FoH - MEP Final Fix	18	09-Dec-19	30-Dec-19	20-Apr-20	11-May-20	-104	100%	0%												
5323	RDE_L15M_Z01_FoH - All Other Finishes (DOOR) / Make Good & Clean	12	26-Dec-19	09-Jan-20	07-May-20	20-May-20	-104	100%	0%												
5326	RDE_L15M_Z01_FoH - Floor Sealer	2	31-Dec-19	02-Jan-20	12-May-20	13-May-20	-104	100%	0%												
<b>BoH Plant Rms, Corridor, FS Lift Lobby, Lobbies &amp; Courtyard - RDE_L15M_Z02a, L15M_Z02b &amp; L15M_Z02c</b>																					
5290	RDE_L15M_Z02a, L15M_Z02b & L15M_Z02c_BoH - Conc. plinths	24	10-Sep-19	24-Oct-19	03-Feb-20	29-Feb-20	-101	100%	0%												
5300	RDE_L15M_Z02a, L15M_Z02b & L15M_Z02c_BoH - Wet Trades	36	11-Oct-19	07-Nov-19	08-Feb-20	20-Mar-20	-106	100%	0%												
<b>BoH Rooms for FSD Inspection</b>																					
5334	RDE_L15M_Z02a_ELE_ICT Rm - MEP 1st/2nd/Final Fix	30	29-Nov-19	04-Jan-20	29-Jan-20 A	07-Mar-20	-47	100%	3.04%												
5328	RDE_L15M_Z02a_ELE_ICT Rm - Dry wall; Serv/Cond & u'coat paint	18	08-Nov-19	28-Nov-19	20-Mar-20	10-Apr-20	-105	100%	0%												
5335	RDE_L15M_Z02a_ELE_ICT Rm - W_Final Paint, F_Sealer & Door & Ironmong	6	06-Jan-20	11-Jan-20	20-Mar-20	26-Mar-20	-57	100%	0%												
5327	RDE_L15M_Z02b_FSI Genset Rm - MEP 1st (incl. EQP)	48	29-Oct-19	31-Dec-19	13-Feb-20	09-Apr-20	-77	100%	0%												
5336	RDE_L15M_Z02b_FSI Genset Rm - Dry wall; Serv/Cond & u'coat paint	24	22-Nov-19	19-Dec-19	13-Feb-20	11-Mar-20	-62	100%	0%												
5337	RDE_L15M_Z02b_FSI Genset Rm - MEP 2nd & Final Fix	24	02-Jan-20	06-Feb-20	10-Apr-20	08-May-20	-77	83.33%	0%												
5338	RDE_L15M_Z02b_FSI Genset Rm - W_Final Paint, F_Sealer & Door & Iron.	6	07-Feb-20	13-Feb-20	09-May-20	15-May-20	-77	0%	0%												
5339	RDE_L15M_Z02b_FSI Fuel Tank Rm - MEP 1st fix (incl. EQP)	12	08-Nov-19	28-Nov-19	10-Mar-20	23-Mar-20	-90	100%	0%												
5340	RDE_L15M_Z02b_FSI Fuel Tank Rm - MEP 2nd & Final Fix	12	06-Dec-19	11-Jan-20	24-Mar-20	07-Apr-20	-66	100%	0%												
5345	RDE_L15M_Z02b_FSI Fuel Tank Rm - W_Final Paint, F_Sealer & Door & Ironmong	6	13-Jan-20	18-Jan-20	08-Apr-20	14-Apr-20	-66	100%	0%												
5342	RDE_L15M_Z02c_RDE PAU Rm - MEP 1st fix (incl. EQP)	36	08-Nov-19	19-Dec-19	22-Feb-20	03-Apr-20	-82	100%	0%												
5343	RDE_L15M_Z02c_RDE PAU Rm - MEP 2nd & Final Fix	36	15-Nov-19	27-Dec-19	18-Mar-20	29-Apr-20	-97	100%	0%												
5344	RDE_L15M_Z02c_RDE PAU Rm - W_Final Paint, F_Sealer & Door & Ironmong	6	28-Dec-19	04-Jan-20	30-Apr-20	07-May-20	-97	100%	0%												
<b>BoH Rooms Balance</b>																					
5294	RDE_L15M_Z02a_Z02b_Z02c_BoH - Seal Wall Opening	6	06-Dec-19	12-Dec-19	20-Apr-20	25-Apr-20	-106	100%	0%												
5292	RDE_L15M_Z02a_Z02b_Z02c_BoH - Misc Metal Works / Access Panels	12	13-Jan-20	03-Feb-20	19-May-20	01-Jun-20	-100	91.67%	0%												



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020											
										Qtr 1			Qtr 2			Qtr 3					
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
8391	RDE_EWS - Deferred Rem Facade at TC_1B Tie-back Locations	7	18-Jan-20	08-Feb-20	11-May-20	18-May-20	-83	50%	0%												
<b>Miscellaneous EWS &amp; Roof Logo</b>																					
6335	RDE_EWS - Install GF Panels at West	8	09-Sep-19	17-Sep-19	18-Nov-19 A	11-Feb-20	-115	100%	10.6%												
5398a	RDE_EWS - Install L1 Louvre & 3 Windows	12				23-Nov-19 A		0%	9.07%												
111117	RDE_RF - Install Pre-Cast Concrete Tube at Rbof (ICGL)	15	13-Jan-20	06-Feb-20	07-Feb-20	24-Feb-20	-15	73.33%	0%												
6334	RDE_EWS - Install GF Panels at East	7	31-Aug-19	07-Sep-19	12-Feb-20	19-Feb-20	-129	100%	0%												
6337	RDE_EWS - Install GF Panels at South	5	24-Sep-19	28-Sep-19	20-Feb-20*	25-Feb-20	-117	100%	0%												
3489	RDE_EWS - Install Louvre 15MF UF to Roof	12	04-Oct-19	18-Oct-19	25-Feb-20	09-Mar-20	-113	100%	0%												
6336	RDE_EWS - Install GF Panels at North	5	18-Sep-19	23-Sep-19	26-Feb-20	02-Mar-20	-127	100%	0%												
6338	RDE_EWS - Install GF Doors	18	19-Oct-19	20-Nov-19	03-Mar-20	23-Mar-20	-97	100%	0%												
8389	RDE_EWS - Install Facade Doors (L2 to L14)	42	21-Nov-19	03-Jan-20	16-Mar-20	05-May-20	-96	100%	0%												
8390	RDE_EWS - All Other Finishes/Make Good & Clean	24	04-Feb-20	02-Mar-20	14-Apr-20	12-May-20	-59	0%	0%												
5390	RDE_RF - Install Pre-Cast Concrete Tube at 1/F GL_G/3-5' (ICGL)	18	28-Dec-19	17-Feb-20	04-May-20	23-May-20	-81	63.89%	0%												
<b>Roof Panels</b>																					
5361	RDE_RF - W/proof/Testing & Protective Screenshot	48	03-Oct-19	28-Nov-19	14-Feb-20	10-Apr-20	-105	100%	0%												
5364	RDE_RF - Precast Concrete Panels	48	01-Nov-19	27-Dec-19	06-Mar-20	02-May-20	-99	100%	0%												
5363	RDE_RF - Roof Edge Gutter w/ Maintenance Grating	36	10-Sep-19	07-Nov-19	27-Mar-20	09-May-20	-147	100%	0%												
<b>Vertical Transportation</b>																					
<b>Lifts</b>																					
4603	RDE_LT74/LT75/LT76/LT77 - Passenger lift (2F - 15F) - Lift Pit/Shaft/Overrun MEI	29	05-Sep-19	16-Nov-19	25-Nov-19 A	06-Mar-20	-86	100%	43%												
4610	RDE_LT - All Other Finishes / Make Good & Clean	24	09-Dec-19	07-Jan-20	22-Feb-20	20-Mar-20	-56	100%	0%												
<b>LT55 FS-Service Lift (B2-15MF)</b>																					
4566	RDE_LT55_FS - Service lift (B2 - 15MF) - Lift Pit/Shaft/ MEP 1st/ 2nd/Final Fix	16	14-Oct-19	21-Dec-19	19-Oct-19 A	20-Feb-20	-43	100%	70%												
4566a	RDE_LT55_FS - Service lift (B2 - 15MF) - LMR & remaining works	12	23-Dec-19	12-Feb-20	03-Feb-20*	15-Feb-20	-3	75%	0%												
5010	RDE_LT55_FS - Service lift (B2 - 15MF) - Temp. FS + lighting provisions	24	09-Dec-19	07-Jan-20	03-Feb-20	29-Feb-20	-39	100%	0%												
<b>Escalators</b>																					
<b>Escalators E-21 to E-24</b>																					
5367	RDE_E-21/E-22_GL_H/5-6_GF to 1/F - High Level MEP 1st/ 2nd/Final Fix/ABW/FV	17	22-Apr-19	20-May-19	16-Aug-19 A	21-Feb-20	-224	100%	30%												
5368	RDE_E-21/E-22_GL_H/5-6_GF to 1/F - Escalator Finishes (glazing, cladding, balus)	24	13-Jun-19	11-Jul-19	09-Mar-20	06-Apr-20	-218	100%	0%												
5370	RDE_E-23/E-24_GL_H/5-6_1/F to 2/F - High Level MEP 1st/ 2nd/Final Fix/ABW/FV	17	22-Apr-19	20-May-19	16-Aug-19 A	21-Feb-20	-224	100%	30%												
5371	RDE_E-23/E-24_GL_H/5-6_1/F to 2/F - Escalator Finishes (glazing, cladding, balus)	24	13-Jun-19	11-Jul-19	09-Mar-20	06-Apr-20	-218	100%	0%												
<b>Risers</b>																					
<b>Electrical Riser Duct - Main Power Distribution</b>																					
8894	RDE_Duct_D - Pull Cable from GF Coiled Up Cables thru Duct_RDE_D to RDE Lev	12	12-Aug-19	23-Sep-19	01-Jun-19 A	15-Feb-20	-114	100%	79.99%												
8905	RDE_Duct_D - Erect Scaffold @ Riser Duct GL_J 14/F to 15/MF	6	10-Sep-19	17-Sep-19	03-Feb-20	08-Feb-20	-113	100%	0%												
8906	RDE_Duct_D - Apply Sealer @ Riser Duct at GL_J 14/F to 15/MF	6	18-Sep-19	24-Sep-19	10-Feb-20	15-Feb-20	-113	100%	0%												
8907	RDE_Duct_D - Cable Containment through Ducts at GL_J 14/F to 15/MF MEP 1st f	12	25-Sep-19	10-Oct-19	17-Feb-20	29-Feb-20	-113	100%	0%												
8904	RDE_Duct_D - Pull Cable from 14/F Duct RDE_D GL_G+3 to & thru Ducts at GLJ t	12	11-Oct-19	24-Oct-19	04-Mar-20	17-Mar-20	-115	100%	0%												
<b>Staircases</b>																					
<b>ST-71</b>																					
4622	RDE_ST-71 - MEP 1st fix, 2nd fix	12	24-Dec-18	12-Feb-19	08-Apr-19 A	15-Feb-20	-300	100%	90%												
4628	RDE_ST-71 - All Other Finishes (DOOR) / Make Good & Clean	10	22-Mar-19	04-Apr-19	23-Sep-19 A	13-Feb-20	-254	100%	18.04%												
<b>ST-72</b>																					
4633	RDE_ST-72 - MEP 1st fix, 2nd fix	12	24-Dec-18	12-Feb-19	08-Apr-19 A	15-Feb-20	-300	100%	90%												
4638	RDE_ST-72 - All Other Finishes (DOOR) / Make Good & Clean	12	22-Mar-19	04-Apr-19	10-Feb-20	22-Feb-20	-262	100%	0%												
<b>ST-73</b>																					
4643	RDE_ST-73 - MEP 1st fix, 2nd fix	22	26-Aug-19	09-Oct-19	02-May-19 A	27-Feb-20	-112	100%	65%												
4642	RDE_ST-73 - Floor Screenshot	46	19-Aug-19	18-Sep-19	10-Jun-19 A	26-Mar-20	-152	100%	87.5%												
4645	RDE_ST-73 - Permanent Hand Rail	44	16-Oct-19	30-Oct-19	17-Jun-19 A	24-Mar-20	-116	100%	87.5%												
4646	RDE_ST-73 - Stair Nosing Tile	49	18-Oct-19	01-Nov-19	24-Jun-19 A	30-Mar-20	-119	100%	87.5%												
4648	RDE_ST-73 - All Other Finishes (DOOR) / Make Good & Clean	50	16-Nov-19	29-Nov-19	24-Jun-19 A	07-Apr-20	-101	100%	10%												
4641	RDE_ST-73 - Ceiling Dust Sealer	4	12-Aug-19	10-Sep-19	16-Sep-19 A	06-Feb-20	-116	100%	87.5%												
<b>ST-74</b>																					
4653	RDE_ST-74 - MEP 1st fix, 2nd fix	58	26-Aug-19	09-Oct-19	02-May-19 A	10-Apr-20	-148	100%	65%												
4652	RDE_ST-74 - Floor Screenshot	49	19-Aug-19	18-Sep-19	10-Jun-19 A	30-Mar-20	-155	100%	87.5%												
4655	RDE_ST-74 - Permanent Hand Rail	54	16-Oct-19	30-Oct-19	17-Jun-19 A	06-Apr-20	-126	100%	87.5%												
4656	RDE_ST-74 - Stair Nosing Tile	58	18-Oct-19	01-Nov-19	24-Jun-19 A	10-Apr-20	-128	100%	87.5%												
4658	RDE_ST-74 - All Other Finishes (DOOR) / Make Good & Clean	62	16-Nov-19	29-Nov-19	24-Jun-19 A	17-Apr-20	-110	100%	10%												
4651	RDE_ST-74 - Ceiling Dust Sealer	4	12-Aug-19	10-Sep-19	09-Sep-19 A	06-Feb-20	-116	100%	87.5%												
<b>Inter-Floor Stair L9 to L12</b>																					
4787	RDE_FoH - Inter-Floor Stair L9 to L12 - Installation Works	52	24-Nov-18	29-Nov-18	09-Jan-20 A	02-Apr-20	-396	100%	25%												
<b>Testing &amp; Commissioning</b>																					
<b>HVAC</b>																					
7645	RDE_MEP_Wild_Air - AHU SAT & LMCP SAT	26	20-Dec-19	21-Jan-20	21-Apr-20	21-May-20	-95	100%	0%												
7643	RDE_MEP_Wild_Air - Hydraulic Test (CWS/CWR) & Pipes Flushing w/ Water Sampl	24	06-Jan-20	10-Feb-20	04-May-20	30-May-20	-93	70.83%	0%												
7646	RDE_MEP_Wild_Air - Start Up AHU @ Each Level	12	22-Jan-20	12-Feb-20	22-May-20	04-Jun-20	-95	25%	0%												
7647	RDE_MEP_Wild_Air - Air Flow Test	24	13-Feb-20	11-Mar-20	05-Jun-20	04-Jul-20	-95	0%	0%												
7648	RDE_MEP_Wild_Air - AHU Performance Test	12	12-Mar-20	25-Mar-20	06-Jul-20	18-Jul-20	-95	0%	0%												
7651	RDE_MEP_Wild_Air - Air System Balancing	36	26-Mar-20	27-Jun-20	20-Jul-20	29-Aug-20	-53	0%	0%												
<b>Electrical &amp; Controls</b>																					
2129	RDE_POW - Test FSD Lifts with Permanent Power	3	20-Jan-20	20-Jan-20	09-Apr-20	11-Apr-20	-64	100%	0%												
7660	RDE_POW - Power & Distribution Insulation/Polarity Checks	36	24-Dec-19	13-Feb-20	17-May-20	17-Jun-20	-105	72.22%	0%												
7662	RDE_POW - Power & Distribution Functional Components Test	36	09-Jan-20	27-Feb-20	21-May-20	03-Jul-20	-105	38.89%	0%												
7656	RDE_POW - Lighting & Control T&C	24	14-Feb-20	12-Mar-20	18-Jun-20	17-Jul-20	-105	0%	0%												
7659	RDE_POW - BMS Systems Test	24	14-Feb-20	12-Mar-20	18-Jun-20	17-Jul-20	-105	0%	0%												
7653	RDE_POW - UPS T&C	12	28-Feb-20	12-Mar-20	04-Jul-20	17-Jul-20	-105	0%	0%												
7657	RDE_POW - IT Systems Test	12	28-Feb-20	12-Mar-20	04-Jul-20	17-Jul-20	-105	0%	0%												
7658	RDE_POW - AV Systems Test	12	28-Feb-20	12-Mar-20	04-Jul-20	17-Jul-20	-105	0%	0%												
<b>Plumbing &amp; Drainage</b>																					
7649	RDE_P&D - Hydraulic Tests P&D	48	15-Nov-19	11-Jan-20	30-Dec-19 A	13-May-20	-96	100%	29.99%												
7649a	RDE_P&D - Equipment Test & Pumps Rotation Checks	24				15-Apr-20		0%	0%												
<b>Fire Services</b>																					
7650	RDE_FS - FS Hydraulic Test Pipe Works	66	29-Nov-19	11-Jan-20	21-Nov-19 A	09-May-20	-93	100%	50%												
7663	RDE_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	36	24-Dec-19	13-Feb-20	23-Apr-20	04-Jun-20	-94	72.22%</													





ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020										
										Qtr 1		Qtr 2			Qtr 3		Sep			
										Feb	Mar	Apr	May	Jun	Jul	Aug				
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Approved Target CMWP (Rev. 0_13 UPD_DD_29 Feb 20)																				
<b>GENERAL &amp; PRELIMINARIES (Remaining Works @ 10 SEP 2018)</b>																				
<b>Establishment</b>																				
<b>Tower Cranes Establishment &amp; De-establishment</b>																				
7410	TC_3.1 - Demob Tower Crane (crane base @ POD_L3 GLE-L11-12)	12	12-Dec-19	27-Dec-19	30-Mar-20	13-Apr-20	-84	100%	0%											
7415	TC_1.B - Demobilise Tower Crane (crane base @ GL2+J)	6	04-Jan-20	17-Jan-20	20-May-20	26-May-20	-102	100%	0%											
<b>BASEMENT &amp; PODIUM</b>																				
<b>Construction</b>																				
<b>Initial Works, Establishment &amp; Miscellaneous</b>																				
14238a	POD - Architectural Lightings Installation (C41/42/86/90)	12	03-Feb-20	15-Feb-20	06-Jul-20	18-Jul-20	-128	100%	0%											
14238b	POD - Architectural Lightings Installation (C41/42/43/82/83/86)	12	10-Feb-20	22-Feb-20	07-Jul-20	20-Jul-20	-123	100%	0%											
14238c	POD - Architectural Lightings Installation (C50/65/88)	12	17-Feb-20	29-Feb-20	08-Jul-20	21-Jul-20	-118	100%	0%											
<b>*Auditorium &gt; GF (SZ7)</b>																				
<b>ABWF Works &amp; MEP Works</b>																				
9328	POD_AUD - All Other Finishes/Remedial/Cleaning Works	30	17-Jan-20	28-Feb-20	13-May-20	16-Jun-20	-91	100%	0%											
<b>Inclined structure High Level Works</b>																				
10054	POD_AUD - MEP works Final Fix in TWG panels	9			24-Feb-20A	11-Mar-20		0%	10%											
1159	POD_AUD - Remove Susp. Work Platform for HL Ceiling Wrks above Inclined Struct	12	15-Nov-19	28-Nov-19	12-Mar-20	25-Mar-20	-92	100%	0%											
9062	POD_AUD - Install LED Screen Panels	12	03-Oct-19	17-Oct-19	04-Jul-20	17-Jul-20	-222	100%	0%											
<b>Inclined structure Low Level Works</b>																				
6859	POD_AUD - Clean Concrete & Glazing Walls	6	10-Jan-20	16-Jan-20	23-Dec-19A	07-Mar-20	-37	100%	90%											
6857	POD_AUD - Install Metal Balustrade (* 2 shifts)	8	21-Dec-19	02-Jan-20	16-Mar-20*	24-Mar-20	-63	100%	0%											
6858	POD_AUD - Erect Metal Scaffold along the wall for curtain install	6	03-Jan-20	09-Jan-20	25-Mar-20	31-Mar-20	-63	100%	0%											
6860	POD_AUD - Install Curtains	9	17-Jan-20	07-Feb-20	16-May-20	26-May-20	-91	100%	0%											
6861	POD_AUD - Dismantle Scaffold (after curtains, conc./glazing remedial wrks)	6	24-Jan-20	14-Feb-20	27-May-20	02-Jun-20	-91	100%	0%											
6856	POD_AUD - Install Plywood Base & Timber Flooring (* 2 shifts) and door/iron	20	28-Nov-19	21-Dec-19	02-Jun-20	26-Jun-20	-149	100%	0%											
<b>Cinemas (B1-GF)</b>																				
<b>ABWF Works &amp; MEP Works</b>																				
4037	POD_Cinema - All Other Finishes/Remedial/Cleaning Works	36	26-Nov-19	08-Jan-20	14-Apr-20	26-May-20	-110	100%	0%											
<b>180 Seats Cinema - POD_LG_Z18a</b>																				
4016	POD_LG_Z18a_C180 - Low level MEP final fix (temp lighting for FS inspection, perman	6	22-Nov-19	03-Dec-19	19-Oct-19A	07-Mar-20	-73	100%	60%											
4023	POD_LG_Z18a_C180 - Install Cinema Screen & MEP	6	12-Nov-19	25-Nov-19	19-Oct-19A	07-Mar-20	-80	100%	60%											
4011	POD_LG_Z18a_C180 - Ceiling MEP final fix (*2 shifts) (temp lighting for FS inspection)	7	04-Sep-19	11-Sep-19	20-Jan-20A	09-Mar-20	-142	100%	60%											
4019	POD_LG_Z18a_C180 - Door & Ironmong	3	19-Nov-19	21-Nov-19	24-Feb-20A	04-Mar-20	-80	100%	20%											
4014	POD_LG_Z18a_C180 - Steps Plywood (*2shifts)	6	27-Sep-19	05-Oct-19	10-Mar-20	16-Mar-20	-129	100%	0%											
4017	POD_LG_Z18a_C180 - Walls finishes (acoustic panels)	21	15-Oct-19	11-Nov-19	31-Mar-20	24-Apr-20	-132	100%	0%											
4010a	POD_LG_Z18a_C180 - Close Ceilings (acoustic panels over with permanent lighting)	12			17-Apr-20*	02-May-20		0%	0%											
4015	POD_LG_Z18a_C180 - Install Carpets (*2 shifts)	7	21-Nov-19	29-Nov-19	24-Apr-20	04-May-20	-123	100%	0%											
4036	POD_LG_Z18a_C180 - Install Curtain	3	26-Nov-19	28-Nov-19	16-May-20	19-May-20	-137	100%	0%											
4020	POD_LG_Z18a_C180 - Install Seating	12	30-Nov-19	13-Dec-19	04-Jul-20	17-Jul-20	-173	100%	0%											
<b>60 Seats Cinema - POD_LG_Z18b</b>																				
1115	POD_LG_Z18b_C60 - Install Cinema Screen & MEP	6	17-Oct-19	23-Oct-19	17-Oct-19A	07-Mar-20	-108	100%	60%											
1119	POD_LG_Z18b_C60 - Low level MEP final fix (temp lighting for FS inspection, perman	6	30-Oct-19	07-Nov-19	18-Oct-19A	07-Mar-20	-95	100%	60%											
1109	POD_LG_Z18b_C60 - Ceiling MEP final fix	6	29-Aug-19	04-Sep-19	20-Jan-20A	07-Mar-20	-147	100%	60%											
1116	POD_LG_Z18b_C60 - Door & Ironmong	3	24-Oct-19	26-Oct-19	24-Feb-20A	04-Mar-20	-102	100%	20%											
1112	POD_LG_Z18b_C60 - Steps Plywood	6	20-Sep-19	26-Sep-19	09-Mar-20	14-Mar-20	-135	100%	0%											
1113	POD_LG_Z18b_C60 - Walls finishes (acoustic panels)	12	02-Oct-19	16-Oct-19	11-Apr-20	24-Apr-20	-154	100%	0%											
1108a	POD_LG_Z18b_C60 - Close Ceilings (acoustic panels incl permanent lighting)	8			18-Apr-20	27-Apr-20		0%	0%											
1118	POD_LG_Z18b_C60 - Install Carpets	4	28-Oct-19	31-Oct-19	25-Apr-20	29-Apr-20	-145	100%	0%											
1117	POD_LG_Z18b_C60 - Install Curtain	2	24-Oct-19	25-Oct-19	16-May-20	18-May-20	-165	100%	0%											
1121	POD_LG_Z18b_C60 - Install Seating	7	21-Oct-19	08-Nov-19	18-Jul-20	25-Jul-20	-210	100%	0%											
<b>40 Seats Cinema - POD_LG_Z18c</b>																				
1137	POD_LG_Z18c_C40 - Install Cinema Screen & MEP	6	04-Oct-19	11-Oct-19	17-Oct-19A	07-Mar-20	-118	100%	60%											
1142	POD_LG_Z18c_C40 - Low level MEP final fix (temp lighting for FS inspection, perman	6	18-Oct-19	26-Oct-19	18-Oct-19A	07-Mar-20	-105	100%	60%											
1131	POD_LG_Z18c_C40 - Ceiling MEP final fix	6	19-Aug-19	24-Aug-19	20-Jan-20A	07-Mar-20	-156	100%	60%											
1139	POD_LG_Z18c_C40 - Door & Ironmong	3	12-Oct-19	15-Oct-19	24-Feb-20A	04-Mar-20	-112	100%	20%											
1134	POD_LG_Z18c_C40 - Steps Plywood	6	07-Sep-19	13-Sep-19	09-Mar-20*	14-Mar-20	-145	100%	0%											
1141	POD_LG_Z18c_C40 - Install Carpets	4	16-Oct-19	19-Oct-19	16-Mar-20	19-Mar-20	-121	100%	0%											
1135	POD_LG_Z18c_C40 - Walls finishes (acoustic panels)	12	19-Sep-19	03-Oct-19	16-Apr-20	24-Apr-20	-164	100%	0%											
1130a	POD_LG_Z18c_C40 - Close Ceilings (acoustic panels incl permanent lighting)	6			17-Apr-20	24-Apr-20		0%	0%											
1140	POD_LG_Z18c_C40 - Install Curtain	2	12-Oct-19	14-Oct-19	16-May-20	18-May-20	-175	100%	0%											
1143	POD_LG_Z18c_C40 - Install Seating	7	21-Oct-19	28-Oct-19	27-Jul-20	03-Aug-20	-227	100%	0%											
<b>Moving Image Centre Lobby/Bar &amp; Museum Shop No.2 (B1-GF) - POD_B1_Z09b</b>																				
<b>ABWF &amp; MEP Works (SZ7)</b>																				
8725	POD_B1_Z09b - MEP 1st fix (*2 shifts)	3	24-Aug-19	09-Oct-19	16-Sep-19A	04-Mar-20	-117	100%	86%											
8728	POD_B1_Z09b - MEP 2nd fix (*2 shifts)	5	19-Oct-19	06-Nov-19	18-Nov-19A	06-Mar-20	-95	100%	42%											
8727	POD_B1_Z09b - Ceiling Grids Moving Image & Espresso Only (*2 shifts)	2	09-Oct-19	19-Oct-19	13-Jan-20A	04-Mar-20	-108	100%	90%											
8734	POD_B1_Z09b - Door / Ironmong	3	24-Dec-19	31-Dec-19	20-Jan-20A	05-Mar-20	-47	100%	50%											
8730	POD_B1_Z09b - Close ceiling (panels) w/ In-situ Cut-Out of Openings (*2 shifts)	12	06-Nov-19	22-Nov-19	05-Mar-20	18-Mar-20	-91	100%	0%											
8726a	POD_B1_Z09b - Install security shutter	6			05-Mar-20	11-Mar-20		0%	0%											
8731	POD_B1_Z09b - MEP final fix	9	23-Nov-19	03-Dec-19	13-Mar-20	24-Mar-20	-86	100%	0%											
8732	POD_B1_Z09b - Wall finishes (subframe, ply + timber) @ Espresso Bar	12	27-Nov-19	10-Dec-19	11-May-20*	23-May-20	-131	100%	0%											
8729	POD_B1_Z09b - Floor finishes (resilient layer, ply + timber) @ MIC Lob & Esp. Bar	11	11-Dec-19	23-Dec-19	25-May-20	05-Jun-20	-131	100%	0%											
8735	POD_B1_Z09b - Install FF&E	12	24-Dec-19	08-Jan-20	04-Jul-20	17-Jul-20	-153	100%	0%											
8733	POD_B1_Z09b - All Other Finishes / Make Good & Clean	12	02-Jan-20	15-Jan-20	11-Jul-20	24-Jul-20	-153	100%	0%											
<b>Lecture Theatre &amp; Adjacent Areas</b>																				
<b>ABWF Works &amp; MEP Works</b>																				
8076	POD_GF_Z04 - All Other Finishes (blackout curtain)/Make Good & Clean	24	12-Dec-19	10-Jan-20	04-Jul-20	31-Jul-20	-163	100%	0%											
<b>Lecture Theatre, Lobby &amp; Adjacent BoH Rooms @ GL.C-D+11-14 - POD_GF_Z04</b>																				
8089	POD_GF_Z04_LTH - MEP 2nd Fix	2	10-Sep-19	02-Oct-19	19-Aug-19A	07-Mar-20	-125	100%	99%											
8088	POD_GF_Z04_LTH - Dry Wall Frame & Board (one side)	3	11-Jul-19	22-Jul-19	18-Nov-19A	04-Mar-20	-182	100%	60%											
8090	POD_GF_Z04_LTH - Dry Wall MEP Services/Conduits MEP 1st fix	2	23-Jul-19	05-Aug-19	21-Nov-19A	05-Mar-20	-171	100%	90%											
8097	POD_GF_Z04_LTH - Ceiling rods	2	11-Jul-19	18-Jul-19	21-Nov-19A	03-Mar-20	-184	100%	55%											
8098	POD_GF_Z04_LTH - Ceiling grids	4	30-Aug-19	07-Sep-19	25-Nov-19A	05-Mar-20	-142	100%	55%											
8091	POD_GF_Z04_LTH - Close Dry Wall	5	18-Sep-19	02-Oct-19	20-Jan-20A	10-Mar-20	-127	100%	35%											
8095	POD_GF_Z04_LTH - Door / Ironmong	6	03-Dec-19	09-Dec-19	22-Jan-20A	10-Mar-20	-70	100%	15											



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
										Qtr 1			Qtr 2			Qtr 3		
										Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
8026	POD_GF_Z06a_FoH Toilet - Conc flr curing, polishing & install protection	4	21-Aug-19	03-Oct-19	14-Nov-19A	05-Mar-20	-122	100%	93%									
8006	POD_GF_Z06a_FoH Toilet - Wall Tile Finishes	3	04-Oct-19	15-Oct-19	13-Jan-20A	07-Mar-20	-115	100%	95%									
7999	POD_GF_Z06a_FoH Toilet - Close ceiling (board) incl. Cut-Outs	5	02-Aug-19	09-Aug-19	17-Feb-20A	06-Mar-20	-168	100%	60%									
8010	POD_GF_Z06a_FoH Toilet - Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	24-Feb-20A	09-Mar-20	-167	100%	40%									
8003	POD_GF_Z06a_FoH Toilet - MEP final fix	6	14-Aug-19	20-Aug-19	10-Mar-20	16-Mar-20	-167	100%	0%									
8007	POD_GF_Z06a_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	16-Oct-19	22-Oct-19	14-Apr-20	20-Apr-20	-145	100%	0%									
7996	POD_GF_Z06a_FoH Toilet - Door/Ironmong	2	23-Oct-19	24-Oct-19	21-Apr-20	22-Apr-20	-145	100%	0%									
<b>Toilet Lobby/Vestibule &amp; Baby Care Room</b>																		
8021	POD_GF_Z06a_FoH ToiletLob - Conc flr curing, polishing & install protection	3	21-Aug-19	03-Oct-19	14-Nov-19A	05-Mar-20	-122	100%	90%									
8022	POD_GF_Z06a_FoH ToiletLob - Ceiling rods	2	18-May-19	21-May-19	27-Nov-19A	03-Mar-20	-232	100%	30%									
8017	POD_GF_Z06a_FoH ToiletLob - Ceiling grids	2	13-Jun-19	14-Jun-19	17-Feb-20A	04-Mar-20	-213	100%	20%									
8019a	POD_GF_Z06a_FoH ToiletLob - Ceiling finishes (MR Gypsum/Plywood backing for firr	6	02-Oct-19	04-Mar-20	10-Mar-20	10-Mar-20	0	0%	0%									
8020	POD_GF_Z06a_FoH ToiletLob - MEP final fix	6	19-Jul-19	25-Jul-19	11-Mar-20	17-Mar-20	-190	100%	0%									
8019	POD_GF_Z06a_FoH ToiletLob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	24-Jun-20	02-Jul-20	-285	100%	0%									
8025	POD_GF_Z06a_FoH ToiletLob - Wall Finishes (Ply + Timber)	6	04-Oct-19	11-Oct-19	03-Jun-20	09-Jul-20	-220	100%	0%									
<b>BoH of Learning Centre (Lift Lobby &amp; MEP) - POD_GF_Z06b</b>																		
8036	POD_GF_Z06b_BoH - B'wall, tie bolts holes, plaster, screed, Sealer	2	18-May-19	08-Jun-19	23-Sep-19A	03-Mar-20	-217	100%	95%									
8041	POD_GF_Z06b_BoH - Door & Ironmong, access panels	3	25-Jul-19	31-Jul-19	23-Dec-19A	05-Mar-20	-175	100%	90%									
8039	POD_GF_Z06b_BoH - MEP final fix	3	19-Jul-19	22-Jul-19	02-Mar-20	04-Mar-20	-182	100%	0%									
8040	POD_GF_Z06b_BoH - Floor sealer	2	23-Jul-19	24-Jul-19	05-Mar-20	06-Mar-20	-182	100%	0%									
<b>Learning Centre &amp; Associated Areas - POD_L1_Z01</b>																		
<b>FoH Learning Centre incl. Corridor &amp; Lift Lobby - POD_L1_Z01</b>																		
9682	POD_L1_Z01_LC - Install Glazing Partition	6	25-Nov-19	07-Dec-19	21-Nov-19A	20-Mar-20	-80	100%	90%									
9732	POD_L1_Z01_LC - Close Dry Wall	3	09-Jul-19	11-Jul-19	16-Dec-19A	04-Mar-20	-191	100%	50%									
8141	POD_L1_Z01_LC - Doors & Ironmong	3	23-Dec-19	30-Dec-19	20-Jan-20A	04-Mar-20	-48	100%	70%									
8144	POD_L1_Z01_LC - MEP final fix	9	02-Oct-19	12-Oct-19	02-Mar-20	11-Mar-20	-120	100%	0%									
9678	POD_L1_Z01_LC - Install Metal Guard Rail @ Slab Edges	12	13-Jun-19	26-Jun-19	05-Mar-20	18-Mar-20	-215	100%	0%									
9733	POD_L1_Z01_LC - Wall finishes on dry wall (timber panels)	6	02-Oct-19	09-Oct-19	01-Jun-20	06-Jun-20	-196	100%	0%									
9681	POD_L1_Z01_LC - Install Movable Partition	6	17-Sep-19	30-Sep-19	03-Jun-20	09-Jun-20	-204	100%	0%									
8142	POD_L1_Z01_LC - Floor finishes (resilient layer, ply + timber, floor sealer)	12	18-Nov-19	30-Nov-19	10-Jun-20	23-Jun-20	-165	100%	0%									
8191	POD_L1_Z01_LC - Facade timber mullion capping	12	02-Dec-19	14-Dec-19	24-Jun-20	09-Jul-20	-165	100%	0%									
8146	POD_L1_Z01_LC - Install FF&E	12	09-Dec-19	21-Dec-19	18-Jul-20	31-Jul-20	-178	100%	0%									
8143	POD_L1_Z01_LC - All Other Finishes / Make Good & Clean	12	23-Dec-19	07-Jan-20	25-Jul-20	07-Aug-20	-172	100%	0%									
<b>Toilets - Learning Centre - POD_L1_Z01</b>																		
<b>Toilet Block</b>																		
8178	POD_L1_Z01_FoH Toilet - Conc flr curing, polishing & install protection	3	31-Aug-19	15-Oct-19	15-Nov-19A	04-Mar-20	-112	100%	90%									
8154	POD_L1_Z01_FoH Toilet - Door Frame	2	06-Jul-19	08-Jul-19	25-Nov-19A	03-Mar-20	-193	100%	30%									
8158	POD_L1_Z01_FoH Toilet - Wall tile Finishes	2	16-Oct-19	24-Oct-19	13-Jan-20A	06-Mar-20	-106	100%	90%									
8151	POD_L1_Z01_FoH Toilet - Close ceiling (board) incl. Cut-Outs	3	14-Aug-19	20-Aug-19	10-Feb-20A	04-Mar-20	-157	100%	70%									
8162	POD_L1_Z01_FoH Toilet - Ceiling finishes final coat	3	21-Aug-19	23-Aug-19	17-Feb-20A	06-Mar-20	-156	100%	40%									
8155	POD_L1_Z01_FoH Toilet - MEP final fix	6	24-Aug-19	30-Aug-19	07-Mar-20	13-Mar-20	-156	100%	0%									
8159	POD_L1_Z01_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	25-Oct-19	31-Oct-19	14-Apr-20	20-Apr-20	-137	100%	0%									
8148	POD_L1_Z01_FoH Toilet - Door/Ironmong	2	01-Nov-19	02-Nov-19	21-Apr-20	22-Apr-20	-137	100%	0%									
<b>Toilet Lobby/Vestibule</b>																		
8174	POD_L1_Z01_FoH ToiletLob - Ceiling rods	2	25-May-19	28-May-19	02-Mar-20*	03-Mar-20	-226	100%	0%									
8171a	POD_L1_Z01_FoH ToiletLob - Ceiling finishes (MR Gypsum/Plywood backing for timb	6			02-Mar-20	07-Mar-20		0%	0%									
8169	POD_L1_Z01_FoH ToiletLob - Ceiling grids	2	13-Jun-19	14-Jun-19	04-Mar-20	05-Mar-20	-214	100%	0%									
8172	POD_L1_Z01_FoH ToiletLob - MEP final fix	6	25-Jul-19	31-Jul-19	09-Mar-20	14-Mar-20	-183	100%	0%									
8171	POD_L1_Z01_FoH ToiletLob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	10-Jul-20	16-Jul-20	-297	100%	0%									
8177	POD_L1_Z01_FoH ToiletLob - Wall finishes (Ply + Timber)	6	18-Jul-19	24-Jul-19	17-Jul-20	23-Jul-20	-297	100%	0%									
8173	POD_L1_Z01_FoH ToiletLob - Floor finishes (resilient layer, ply + timber)	6	18-Nov-19	23-Nov-19	24-Jul-20	30-Jul-20	-201	100%	0%									
<b>Moving Image Centre (GF-1M) - POD_GF_Z01</b>																		
<b>ABWF &amp; MEP Works (SZ7)</b>																		
8790	POD_GF-1M_Z01 - MEP 2nd fix	3	12-Aug-19	31-Aug-19	07-Oct-19A	10-Mar-20	-152	100%	98%									
8738	POD_GF-1M_Z01 - Ceiling & wall sealer	3	08-May-19	21-May-19	21-Oct-19A	04-Mar-20	-233	100%	25%									
8743a	POD_GF-1M_Z01 - Install security shutters	3			10-Feb-20A	06-Mar-20		0%	80%									
8744	POD_GF-1M_Z01 - Floor concrete pavers	15	20-Sep-19	15-Oct-19	24-Feb-20A	18-Mar-20	-124	100%	30%									
8742	POD_GF-1M_Z01 - MEP final fix	9	09-Sep-19	19-Sep-19	04-Mar-20	13-Mar-20	-140	100%	0%									
8746	POD_GF-1M_Z01 - Install FF&E	12	16-Oct-19	29-Oct-19	25-Jul-20	07-Aug-20	-230	100%	0%									
8745	POD_GF-1M_Z01 - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	01-Aug-20	14-Aug-20	-230	100%	0%									
<b>Found &amp; Industrial Spaces (B2-GF) - POD_B2_Z13</b>																		
<b>ABWF Works &amp; MEP Works</b>																		
7839	POD_B2_Z13_Found/Indust_S - Doors & Ironmong	2	20-Jan-20	21-Jan-20	20-Mar-20	21-Mar-20	-45	100%	0%									
7827	POD_Found/Indust_S - All Other Finishes/Remedials	30	22-Jan-20	04-Mar-20	30-Jun-20	04-Aug-20	-127	90%	0%									
<b>Industrial Space</b>																		
3932b	POD_B2_Z13_Indust_S - MEP Light Fittings (under Deck) final fix	2			08-Jan-20A	03-Mar-20		0%	94%									
8923b	POD_B2_Z13_Indust_S - Floor Finishes (resilient layer, plywood base)	24			11-Apr-20	09-May-20		0%	0%									
8923	POD_B2_Z13_Indust_S - Floor Finishes (Timber)	30	20-Nov-19	16-Jan-20	11-May-20	13-Jun-20	-119	100%	0%									
<b>Found Space (SZ1, SZ2a &amp; SZ2b)</b>																		
6931	POD_B2_Z13_Found_S - MEP 1st, 2nd & final fix	3	04-Jul-19	26-Sep-19	24-Sep-19A	04-Mar-20	-126	100%	83%									
6929	POD_B2_Z13_Found_S - Wall Sealer	6	19-Jun-19	10-Jul-19	22-Oct-19A	07-Mar-20	-195	100%	10%									
6927	POD_B2_Z13_Found_S - Ceiling Sealer	3	06-Jun-19	18-Jun-19	18-Nov-19A	04-Mar-20	-210	100%	80%									
7851	POD_B2_Z13_Found_S - 2no. SR3 O'S Door & Iron. (Use Temp for FSD)	3	16-Sep-19	18-Sep-19	10-Feb-20A	06-Mar-20	-135	100%	50%									
7851a	POD_B2_Z13_Found_S - 2no. SR3 O'S Door & Iron. (Permanent)	4			17-Feb-20A	02-Jun-20		0%	50%									
6935a	POD_B2_Z13_Found_S - Floor Finishes (resilient layer, plywood base)	24			18-May-20	13-Jun-20		0%	0%									
6935	POD_B2_Z13_Found_S - Floor Finishes (Timber)	30	22-Nov-19	18-Jan-20	15-Jun-20	21-Jul-20	-147	100%	0%									
<b>Found/Industrial Space Passages (2 Nos)</b>																		
7833	POD_B2_Z13_Found/Indust_S - MEP 1st fix	2	03-Aug-19	16-Aug-19	23-Sep-19A	03-Mar-20	-159	100%	90%									
7835	POD_B2_Z13_Found/Indust_S - MEP 2nd fix	5	20-Aug-19	26-Aug-19	18-Nov-19A	06-Mar-20	-154	100%	65%									
7837	POD_B2_Z13_Found/Indust_S - MEP final fix	4	03-Sep-19	06-Sep-19	23-Dec-19A	11-Mar-20	-148	100%	30%									
7834	POD_B2_Z13_Found/Indust_S - Metal Ceiling Grids	2	17-Aug-19	19-Aug-19	04-Mar-20	05-Mar-20	-159	100%	0%									
7836	POD_B2_Z13_Found/Indust_S - Close ceiling (panels)	4	27-Aug-19	31-Aug-19	05-Mar-20	09-Mar-20	-151	100%	0%									
7838	POD_B2_Z13_Found/Indust_S - Walls Sub-Frame & Metal Cladding	12	31-Aug-19	13-Sep-19	06-Mar-20	19-Mar-20	-149	100%	0%									
<b>Level B2</b>																		
<b>ABWF Works &amp; MEP Works</b>																		
<b>Fire Rated Corridors &amp; Lobbies (Major Routings) - POD_B2_Z01</b>																		
4009	POD_B2_Z01_Corr - All Other Finishes / Make Good & Clean	12	11-Sep-19	25-Sep-19	11-Mar-20	24-Mar-20	-144	100%	0%									
<b>Fire Rated Corridors &amp; Lobbies (Major Routings) @ G.L. A/H/1-10+ - POD_B2_Z01a</b>																		



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
										Qtr 1		Qtr 2			Qtr 3		Sep	
										Feb	Mar	Apr	May	Jun	Jul	Aug		
7559	POD_B2_Z05_06_Toilets - All Other Finishes / Make Good & Clean	12	25-Nov-19	07-Dec-19	18-May-20	30-May-20	-139	100%	0%									
<b>Toilet Block</b>																		
6739	POD_B2_Z05_FoH Toilet - MEP 1st fix Ceiling	2	06-May-19	29-May-19	23-Apr-19A	03-Mar-20	-225	100%	95%									
6729	POD_B2_Z05_FoH Toilet - MEP 2nd fix	4	12-Jun-19	25-Jun-19	07-Oct-19A	07-Mar-20	-207	100%	80%									
6731	POD_B2_Z05_FoH Toilet - MEP final fix	9	08-Jul-19	13-Jul-19	14-Oct-19A	16-Mar-20	-199	100%	35%									
6763	POD_B2_Z05_FoH Toilet - Conc flr curing, polishing & install protection	9	15-Jul-19	24-Aug-19	16-Dec-19A	19-Mar-20	-166	100%	50%									
6726	POD_B2_Z05_FoH Toilet - Ceiling Rods & Grids	3	06-Jun-19	11-Jun-19	25-Dec-19A	05-Mar-20	-217	100%	40%									
6734	POD_B2_Z05_FoH Toilet - Wall tile finishes	6	26-Aug-19	04-Sep-19	24-Feb-20A	07-Mar-20	-147	100%	30%									
6727	POD_B2_Z05_FoH Toilet - Close ceiling (board) incl. Cut-Outs	6	26-Jun-19	03-Jul-19	04-Mar-20	10-Mar-20	-203	100%	0%									
6730	POD_B2_Z05_FoH Toilet - Door Frame	2	30-May-19	31-May-19	04-Mar-20	05-Mar-20	-225	100%	0%									
6738	POD_B2_Z05_FoH Toilet - Ceiling finishes final coat	3	04-Jul-19	06-Jul-19	10-Mar-20	12-Mar-20	-202	100%	0%									
6735	POD_B2_Z05_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	05-Sep-19	11-Sep-19	14-Apr-20	20-Apr-20	-177	100%	0%									
6724	POD_B2_Z05_FoH Toilet - Door/Ironmong	2	12-Sep-19	13-Sep-19	21-Apr-20	22-Apr-20	-177	100%	0%									
<b>Toilet Lobby/Vestibule</b>																		
7552	POD_B2_Z05_FoH ToiletLob - MEP 1st fix	2	15-Apr-19	27-Apr-19	13-May-19A	03-Mar-20	-251	100%	94%									
7554	POD_B2_Z05_FoH ToiletLob - MEP 2nd fix	5	02-May-19	08-May-19	07-Oct-19A	07-Mar-20	-247	100%	80%									
7557	POD_B2_Z05_FoH ToiletLob - MEP final fix	8	22-Jul-19	27-Jul-19	14-Oct-19A	13-Mar-20	-185	100%	10%									
7556a	POD_B2_Z05_FoH ToiletLob - Wall finishes (Plywood backing)	4			16-Jan-20A	07-Mar-20		0%	70%									
7551	POD_B2_Z05_FoH ToiletLob - Ceiling rods	2	11-Apr-19	13-Apr-19	02-Mar-20	03-Mar-20	-263	100%	0%									
7553	POD_B2_Z05_FoH ToiletLob - Ceiling grids	2	29-Apr-19	30-Apr-19	04-Mar-20	05-Mar-20	-251	100%	0%									
7555a	POD_B2_Z05_FoH ToiletLob - Ceiling finishes (Plywood backing for Timber fin)	4			06-Mar-20	10-Mar-20		0%	0%									
7558a	POD_B2_Z05_FoH ToiletLob - Floor finishes (resilient layer, plywood base)	4			09-Mar-20	12-Mar-20		0%	0%									
7555	POD_B2_Z05_FoH ToiletLob - Ceiling finishes (Timber)	4	11-Jul-19	15-Jul-19	11-May-20*	14-May-20	-247	100%	0%									
7556	POD_B2_Z05_FoH ToiletLob - Wall finishes (Timber)	4	15-Jul-19	20-Jul-19	15-May-20	19-May-20	-246	100%	0%									
7558	POD_B2_Z05_FoH ToiletLob - Floor finishes (Timber)	4	18-Nov-19	23-Nov-19	20-May-20	23-May-20	-145	100%	0%									
<b>BoH Toilets - POD_B2_Z06</b>																		
6751	POD_B2_Z06_BoH Toilet - MEP 1st fix (rem works)	2	13-Apr-19	29-Apr-19	23-Apr-19A	03-Mar-20	-250	100%	95%									
6755	POD_B2_Z06_BoH Toilet - MEP 2nd fix	4	14-May-19	27-May-19	26-Apr-19A	06-Mar-20	-230	100%	90%									
6759	POD_B2_Z06_BoH Toilet - MEP final fix	6	24-Jun-19	29-Jun-19	28-Oct-19A	11-Mar-20	-206	100%	50%									
6756	POD_B2_Z06_BoH Toilet - Close ceiling (board) incl. Cut-Outs	6	28-May-19	05-Jun-19	18-Nov-19A	09-Mar-20	-224	100%	40%									
6761	POD_B2_Z06_BoH Toilet - Door/Ironmong	2	02-Jul-19	03-Jul-19	23-Dec-19A	03-Mar-20	-197	100%	90%									
6760	POD_B2_Z06_BoH Toilet - Cubicle partitions & sanitary ware & fittings	6	24-Jun-19	29-Jun-19	17-Feb-20A	20-Apr-20	-239	100%	65%									
6757	POD_B2_Z06_BoH Toilet - Ceiling finishes final coat	4	06-Jun-19	11-Jun-19	10-Mar-20	13-Mar-20	-224	100%	0%									
<b>BoH Other Rooms, Lobbies, Non-FR Corridors, Loading/Unloading Bays/Docks - POD_B2_Z07 &amp; B2_Z08</b>																		
6843	POD_B2_Z07/08_BoH - All Other Finishes / Make Good & Clean	18	10-Feb-20	29-Feb-20	24-Jun-20	16-Jul-20	-114	100%	0%									
<b>BoH Loading/Unloading Bays/Docks - POD_B2_Z07</b>																		
7425	POD_B2_Z07_BoH - MEP 2nd fix	2	19-Jun-19	07-Aug-19	08-Apr-19A	03-Mar-20	-167	100%	99%									
6888	POD_B2_Z07_BoH - MEP final fix	3	08-Aug-19	04-Sep-19	19-Sep-19A	05-Mar-20	-145	100%	95%									
6890	POD_B2_Z07_BoH - Self leveling screed & Floor sealer	6	05-Sep-19	19-Sep-19	21-Oct-19A	09-Mar-20	-136	100%	20%									
6887	POD_B2_Z07_BoH - Speed gate instrn & testing @ Loading/Unloading/Ramp, Door &	4	29-Jun-19	13-Jul-19	10-Feb-20A	05-Mar-20	-190	100%	80%									
<b>BoH Rooms - Raised Floor &amp; Susp. Ceiling Area - POD_B2_Z08a</b>																		
6777	POD_B2_Z08a_BoH - MEP final fix	6	19-Jul-19	08-Aug-19	14-Oct-19A	10-Mar-20	-172	100%	92%									
6773	POD_B2_Z08a_BoH - Close ceiling (panels) incl. Cut-Outs	6	14-May-19	28-May-19	13-Nov-19A	07-Mar-20	-230	100%	25%									
6776	POD_B2_Z08a_BoH - Doors & Ironmong	2	13-Aug-19	19-Aug-19	16-Dec-19A	03-Mar-20	-157	100%	90%									
6778	POD_B2_Z08a_BoH - Carpet flooring/rubber tiling	3	09-Aug-19	12-Aug-19	11-Mar-20	13-Mar-20	-172	100%	0%									
<b>BoH Rooms - Susp. Ceiling Area - POD_B2_Z08b</b>																		
6814	POD_B2_Z08b_BoH - MEP 1st fix	2	04-May-19	15-Jul-19	13-May-19A	03-Mar-20	-187	100%	99%									
6816	POD_B2_Z08b_BoH - MEP 2nd fix	3	12-Aug-19	07-Sep-19	08-Jul-19A	06-Mar-20	-143	100%	94%									
6822	POD_B2_Z08b_BoH - Wall final paint	6	25-Oct-19	31-Oct-19	22-Aug-19A	07-Mar-20	-101	100%	75%									
6824	POD_B2_Z08b_BoH - MEP final fix	5	25-Oct-19	14-Nov-19	14-Oct-19A	14-Mar-20	-95	100%	85%									
6817	POD_B2_Z08b_BoH - Close ceiling (panels) incl. Cut-Outs	9	09-Sep-19	10-Oct-19	06-Jan-20A	11-Mar-20	-122	100%	20%									
6821	POD_B2_Z08b_BoH - Floor sealer	4	15-Nov-19	19-Nov-19	16-Mar-20	19-Mar-20	-95	100%	0%									
<b>BoH Rooms - Refuse/Recycling Rooms @ North of GL 6' - POD_B2_Z08c</b>																		
6825	POD_B2_Z08c_BoH - MEP 1st fix (rem works)	2	26-Feb-19	25-Mar-19	08-Apr-19A	03-Mar-20	-279	100%	98%									
6827	POD_B2_Z08c_BoH - MEP 2nd fix	3	26-Mar-19	23-Apr-19	17-Apr-19A	05-Mar-20	-257	100%	98%									
6833	POD_B2_Z08c_BoH - MEP final fix	6	19-Jul-19	01-Aug-19	15-Aug-19A	09-Mar-20	-177	100%	85%									
<b>BoH Rooms, Lobbies, Non-FR Corr, Non Raised Floor &amp; Susp. Ceiling Area - POD_B2_Z08d</b>																		
6837	POD_B2_Z08d_BoH - MEP 1st fix (rem works) (*2 shifts)	2	02-May-19	03-Aug-19	11-Mar-19A	03-Mar-20	-170	100%	97%									
7424	POD_B2_Z08d_BoH - MEP 2nd fix	4	05-Aug-19	16-Oct-19	15-Apr-19A	07-Mar-20	-113	100%	92%									
6839	POD_B2_Z08d_BoH - Door & Ironmong	2	22-Jan-20	19-Feb-20	11-Sep-19A	03-Mar-20	-11	100%	95%									
6840	POD_B2_Z08d_BoH - MEP final fix	6	24-Oct-19	20-Nov-19	16-Sep-19A	10-Mar-20	-86	100%	85%									
6846	POD_B2_Z08d_BoH - Install security shutters (5nos. SR3/ 3nos. normal)	3	24-Sep-19	23-Oct-19	14-Oct-19A	10-Mar-20	-110	100%	85%									
6847	POD_B2_Z08d_BoH - 10nos. SR3 Doors/3nos. O'S SR3 Doors & Iron., (Use temp for F	6	17-Oct-19	30-Oct-19	25-Nov-19A	13-Mar-20	-107	100%	80%									
8931	POD_B2_Z08d_BoH - Wall final paint	6	14-Nov-19	07-Jan-20	18-Dec-19A	09-Mar-20	-46	100%	50%									
6841a	POD_B2_Z08d_BoH - Remove Bench Mark/Mock-up Panel at Rm B2-1-040	4			20-Jan-20A	05-Mar-20		0%	15%									
6842	POD_B2_Z08d_BoH - Floor sealer	24	29-Nov-19	21-Jan-20	11-Mar-20	08-Apr-20	-59	100%	0%									
6847a	POD_B2_Z08d_BoH - 3nos. O'S SR3 Doors & Iron., (Permanent)	5			04-Jul-20	09-Jul-20		0%	0%									
<b>Level B1</b>																		
<b>ABWF Works &amp; MEP Works</b>																		
<b>BoH Plant Rooms &amp; Corridors @ GL (2 to 10L to M) - POD_B1_Z02</b>																		
8765	POD_B1_Z02_BoH - MEP 1st fix	2	29-Jul-19	23-Sep-19	13-May-19A	03-Mar-20	-128	100%	95%									
7056	POD_B1_Z02_BoH - MEP 2nd fix	5	24-Sep-19	23-Oct-19	15-Jul-19A	06-Mar-20	-107	100%	81%									
7059	POD_B1_Z02_BoH - Door & Ironmong	3	26-Nov-19	02-Dec-19	16-Sep-19A	09-Mar-20	-75	100%	95%									
7063	POD_B1_Z02_BoH - Ceiling & wall epoxy/emulsion paint	6	24-Oct-19	06-Nov-19	14-Oct-19A	09-Mar-20	-97	100%	95%									
7060	POD_B1_Z02_BoH - MEP final fix	9	07-Nov-19	20-Nov-19	17-Dec-19A	11-Mar-20	-87	100%	35%									
7061	POD_B1_Z02_BoH - Floor sealer	4	21-Nov-19	25-Nov-19	12-Mar-20	12-Mar-20	-87	100%	0%									
7062	POD_B1_Z02_BoH - All Other Finishes / Make Good & Clean	12	26-Nov-19	09-Dec-19	10-Mar-20	23-Mar-20	-81	100%	0%									
<b>BoH Rooms &amp; Plant Rooms @ GL (2 to 4E to J+) - POD_B1_Z03</b>																		
7093	POD_B1_Z03_BoH - Door & Ironmong	3	02-Aug-19	08-Aug-19	23-Sep-19A	04-Mar-20	-167	100%	80%									
7096	POD_B1_Z03_BoH - Floor sealer	3	30-Jul-19	01-Aug-19	05-Mar-20	07-Mar-20	-176	100%	0%									
7097	POD_B1_Z03_BoH - All Other Finishes / Make Good & Clean	9	02-Aug-19	15-Aug-19	17-Feb-20A	14-Mar-20	-170	100%	20%									
<b>BoH Plant Rooms @ GL (2 to 12/A to D+) - POD_B1_Z04</b>																		
7107	POD_B1_Z04_BoH - All Other Finishes / Make Good & Clean	18	08-Oct-19	28-Oct-19	02-Mar-20	21-Mar-20	-116	100%	0%									
<b>BoH Plant Rooms @ GL (2 to 12/A to D+) - Raised Floor Areas - POD_B1_Z04b</b>																		
7100	POD_B1_Z04b_BoH - MEP 2nd fix	2	02-Apr-19	29-May-19	23-Apr-19A	03-Mar-20	-225	100%	99%									
7105	POD_B1_Z04b_BoH - Rubber tiles on floor	6																







ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020											
										Qtr 1		Qtr 2			Qtr 3		Sep				
										Feb	Mar	Apr	May	Jun	Jul	Aug					
<b>Carriageway &amp; Ramp from B1 to B2 - POD_B1_Z15</b>																					
9081	POD-B1_Z15_Carriageway - MEP 1st fix @ GL 1'-3/A-M	2	23-Apr-19	25-Jul-19	24-Apr-19A	03-Mar-20	-178	100%	98%												
9077	POD-B1_Z15_Carriageway - MEP 2nd fix @ GL 1'-3/A-M	4	27-Aug-19	25-Oct-19	24-Jun-19A	05-Mar-20	-105	100%	95%												
9079	POD-B1_Z15_Carriageway - ABWF finishes @ GL 1'-3/A-M	9	25-Oct-19	21-Nov-19	14-Oct-19A	12-Mar-20	-87	100%	75%												
9083	POD-B1_Z15_Carriageway - MEP final fix @ GL 1'-3/A-M	15	03-Oct-19	31-Oct-19	03-Mar-20*	19-Mar-20	-111	100%	0%												
9088	POD-B1_Z15_Carriageway - MEP 1st fix @ GL 3-12/J-M	2	15-May-19	25-Jul-19	17-Jun-19A	03-Mar-20	-178	100%	98%												
9089	POD-B1_Z15_Carriageway - MEP 2nd fix @ GL 3-12/J-M	4	10-Sep-19	25-Oct-19	24-Jun-19A	06-Mar-20	-106	100%	95%												
9090	POD-B1_Z15_Carriageway - ABWF finishes @ GL 3-12/J-M	9	25-Oct-19	21-Nov-19	14-Oct-19A	13-Mar-20	-88	100%	50%												
9091	POD-B1_Z15_Carriageway - MEP final fix @ GL 3-12/J-M	12	18-Oct-19	31-Oct-19	04-Mar-20	17-Mar-20	-109	100%	0%												
9080	POD-B1_Z15_Carriageway - All Other Finishes (DOOR) / Make Good & Clean	21	01-Nov-19	28-Nov-19	06-Mar-20	30-Mar-20	-96	100%	0%												
<b>Landscaping</b>																					
9118	POD-B1_LAN - Softlandscaping	24	02-Dec-19	30-Dec-19	02-Mar-20	28-Mar-20	-69	100%	0%												
<b>Level LGF</b>																					
<b>ABWF Works &amp; MEP Works</b>																					
<b>BoH Plant &amp; Other Rooms/FR Corr &amp; Lob - North of GL 6' - POD_LG_Z01 &amp; LG_Z02</b>																					
7314	POD_LG_Z01_Z03 - All Other Finishes / Make Good & Clean	18	14-Oct-19	02-Nov-19	09-Mar-20	28-Mar-20	-117	100%	0%												
<b>BoH Plant Rooms - North of GL 6' - POD_LG_Z01</b>																					
7336	POD_LG_Z01_BoH - RDE ST Press - MEP 2nd (incl. EQP) & final fix	3	05-Jul-19	25-Jul-19	27-May-19A	04-Mar-20	-179	100%	91%												
7334	POD_LG_Z01_BoH - RDE ST Press final fins. (Misc. Metal, Door/Iron, PolyU on Floor)	6	12-Jul-19	25-Jul-19	18-Nov-19A	07-Mar-20	-182	100%	80%												
7340	POD_LG_Z01_BoH - ICT, Ext.Fans & Car. SEF Rms MEP 2nd (incl. EQP) & final fix	3	05-Jul-19	25-Jul-19	23-Apr-19A	04-Mar-20	-179	100%	96%												
7338	POD_LG_Z01_BoH - ICT, Extract Fan Rms & Car. SEF Rm final fins	9	12-Jul-19	01-Aug-19	20-Nov-19A	11-Mar-20	-179	100%	30%												
7342	POD_LG_Z01_BoH - M+ Water Tank final finishes	7	05-Jun-19	19-Jun-19	09-Sep-19A	09-Mar-20	-213	100%	90%												
7344	POD_LG_Z01_BoH - M+ Water Tank MEP 2nd (incl. EQP) & final fix	4	29-May-19	19-Jun-19	14-Oct-19A	05-Mar-20	-210	100%	90%												
<b>BoH Corridors &amp; Lobbies - North of GL 6' - POD_LG_Z02</b>																					
7315	POD_LG_Z02_BoH - MEP 1st fix	2	06-Mar-19	17-Apr-19	23-May-19A	03-Mar-20	-260	100%	99%												
7317	POD_LG_Z02_BoH - MEP 2nd fix	3	22-Apr-19	13-May-19	15-Jul-19A	05-Mar-20	-241	100%	99%												
7321	POD_LG_Z02_BoH - Doors & Ironmong	3	01-Aug-19	07-Aug-19	16-Sep-19A	04-Mar-20	-168	100%	90%												
7512	POD_LG_Z02_BoH - Ceiling grids	3	18-Apr-19	20-Apr-19	20-Jan-20A	04-Mar-20	-258	100%	60%												
7318	POD_LG_Z02_BoH - Close ceiling (board/panels) incl. Cut-Outs	5	14-May-19	21-May-19	17-Feb-20A	07-Mar-20	-236	100%	60%												
7320	POD_LG_Z02_BoH - Ceiling & wall paint undercoat	6	22-May-19	28-May-19	05-Mar-20	11-Mar-20	-233	100%	0%												
7325	POD_LG_Z02_BoH - MEP final fix	9	19-Jul-19	29-Jul-19	05-Mar-20	14-Mar-20	-185	100%	0%												
7323	POD_LG_Z02_BoH - Ceiling & wall final paint	6	29-May-19	04-Jun-19	12-Mar-20	18-Mar-20	-233	100%	0%												
7322	POD_LG_Z02_BoH - Floor sealer	2	30-Jul-19	31-Jul-19	16-Mar-20	17-Mar-20	-185	100%	0%												
<b>Carpark 2 Area - North of GL 6' - POD_LG_Z03</b>																					
8769	POD_LG_Z03_Carpark 2 - MEP 1st fix (Rem: CWS & CWR only)	2	26-Feb-19	29-May-19	25-Mar-19A	03-Mar-20	-225	100%	98%												
7311	POD_LG_Z03_Carpark 2 - MEP 2nd & final fix	4	30-May-19	16-Aug-19	15-Apr-19A	05-Mar-20	-161	100%	98%												
7312	POD_LG_Z03_Carpark 2 - Install fire shutters & door/ironmongery	3	10-Aug-19	23-Aug-19	21-Aug-19A	04-Mar-20	-154	100%	90%												
7313	POD_LG_Z03_Carpark 2 - Floor finishes (polyurethane coating)	45	17-Aug-19	19-Oct-19	08-Aug-20	29-Sep-20	-283	100%	0%												
<b>Addl Room LG-2-321 (CAI 291B &amp; 291C)</b>																					
9987	*POD_LG_Z03_LG-2-321 - Revised MEP 1st Fix (excl add'l Fan)	2			05-Aug-19A	03-Mar-20		0%	98%												
9989	*POD_LG_Z03_LG-2-321 - MEP 2nd & final fix (incl add'l Fan & louvre)	4			14-Oct-19A	05-Mar-20		0%	98%												
9990	*POD_LG_Z03_LG-2-321 - Floor Coating & other Finishes	6			06-Mar-20	12-Mar-20		0%	0%												
<b>FoH Multi-Media Lounge, Viewing Balcony, Grp Cinema &amp; Corr - POD_LG_Z04 &amp; LG_Z05</b>																					
7354	POD_LG_Z04_Z05_FoH - All Other Finishes / Make Good & Clean	24	23-Dec-19	21-Jan-20	25-May-20	20-Jun-20	-121	100%	0%												
<b>FoH Multi-Media Lounge &amp; Group Cinema - Raised Fir Area - POD_LG_Z04 (SZ7)</b>																					
7355	POD_LG_Z04_FoH - MEP final fix	6	13-Nov-19	22-Nov-19	23-Dec-19A	07-Mar-20	-82	100%	80%												
7351	POD_LG_Z04_FoH - Doors & Ironmong	6	04-Dec-19	10-Dec-19	20-Jan-20A	07-Mar-20	-67	100%	60%												
7376	POD_LG_Z04_FoH - Install metal balustrade	18	23-Oct-19	29-Oct-19	21-Jan-20A	21-Mar-20	-115	100%	20%												
7360	POD_LG_Z04_FoH - Fabric covered mullions w/ frame on walls	18	23-Oct-19	12-Nov-19	16-Mar-20*	06-Apr-20	-115	100%	0%												
9683	POD_LG_Z04_FoH - Timber Capping to Metal Hand Rail/Timber Handrail	6	18-Nov-19	23-Nov-19	11-May-20*	16-May-20	-139	100%	0%												
<b>FoH Viewing Balcony &amp; Corridor - Non Raised Floor Area - POD_LG_Z05 (SZ7)</b>																					
7364	POD_LG_Z05_FoH - MEP final fix	6	26-Oct-19	05-Nov-19	13-Jan-20A	07-Mar-20	-97	100%	80%												
7366	POD_LG_Z05_FoH - Floor finishes (resilient layer, ply + timber)	12	18-Nov-19	30-Nov-19	11-May-20	23-May-20	-139	100%	0%												
7362	POD_LG_Z05_FoH - Fabric covered mullions w/ frame	18	02-Dec-19	21-Dec-19	25-May-20	13-Jun-20	-139	100%	0%												
<b>BoH Rooms, Corr &amp; Lobby Adjacent to MM Lounge &amp; Viewing Balcony - POD_LG_Z06</b>																					
7848	POD_LG_Z06_BoH - MEP final fix	6	23-Nov-19	03-Dec-19	20-Jan-20A	07-Mar-20	-73	100%	60%												
7845	POD_LG_Z06_BoH - Door & Ironmong	4	06-Dec-19	12-Dec-19	24-Feb-20A	05-Mar-20	-63	100%	20%												
7847	POD_LG_Z06_BoH - All Other Finishes / Make Good & Clean	9	06-Dec-19	19-Dec-19	25-Feb-20A	12-Mar-20	-63	100%	20%												
<b>BoH Rooms/FoH Cinema Lobby &amp; Sound Light Locks Adjacent to Cinemas - POD_LG_Z18d</b>																					
7377	POD_LG_Z18d_FoH/BoH - All Other Finishes / Make Good & Clean	18	20-Dec-19	11-Jan-20	08-May-20	28-May-20	-109	100%	0%												
<b>FoH Cinema Lob &amp; Sound &amp; Light Lock 1, 2 &amp; 3 and Corr Adjacent to Cinemas - POD_LG_Z18d</b>																					
7378	POD_LG_Z18d_FoH - MEP final fix	6	16-Oct-19	25-Oct-19	20-Jan-20A	07-Mar-20	-106	100%	60%												
7374	POD_LG_Z18d_FoH - Doors & Ironmong	3	29-Nov-19	05-Dec-19	24-Feb-20A	04-Mar-20	-68	100%	80%												
7373	POD_LG_Z18d_FoH - Wall finishes (fabric panels)	12	29-Nov-19	12-Dec-19	16-Mar-20*	28-Mar-20	-83	100%	0%												
7371a	POD_LG_Z18d_FoH - Ceiling finishes (Timber @ LG-1-312 corr only 3m2)	2			11-May-20*	12-May-20		0%	0%												
7373a	POD_LG_Z18d_FoH - Wall finishes (Timber @ LG-1-312 corr only)	2			13-May-20	14-May-20		0%	0%												
7375	POD_LG_Z18d_FoH - Floor finishes (carpet, resilient layer, ply + timber)	6	13-Dec-19	19-Dec-19	15-May-20	21-May-20	-121	100%	0%												
<b>BoH Rooms Adjacent to Cinemas - Shared Control/Projection Rm, Storage - POD_LG_Z18d</b>																					
7388	POD_LG_Z18d_BoH - MEP final fix	5	02-Nov-19	12-Nov-19	09-Dec-19A	06-Mar-20	-90	100%	80%												
7384	POD_LG_Z18d_BoH - Doors & Ironmong	4	01-Nov-19	07-Nov-19	24-Feb-20A	05-Mar-20	-93	100%	20%												
<b>FoH Cinema Toilet Adjacent to Cinemas - POD_LG_Z18d</b>																					
7400	POD_LG_Z18d_FoH Toilet - Ceiling Rods/Grids	3	05-Aug-19	09-Aug-19	11-Nov-19A	04-Mar-20	-167	100%	50%												
7396	POD_LG_Z18d_FoH Toilet - Ceiling finishes (Susp. MR Gypsum) + painting	6	13-Aug-19	20-Aug-19	18-Nov-19A	07-Mar-20	-161	100%	20%												
7399	POD_LG_Z18d_FoH Toilet - MEP final fix incl. sanitary ware & fittings	6	11-Oct-19	18-Oct-19	16-Mar-20*	21-Mar-20	-125	100%	0%												
7401	POD_LG_Z18d_FoH Toilet - Door & Ironmong	2	18-Oct-19	21-Oct-19	16-Apr-20	17-Apr-20	-145	100%	0%												
<b>Level GF</b>																					
<b>ABWF Works &amp; MEP Works</b>																					
<b>BoH Rooms/Toilets/Corr/Lob adjacent to Auditorium &amp; MIC - POD_GF_Z02</b>																					
7952	POD_GF_Z02 - All Other Finishes / Make Good & Clean	18	25-Oct-19	14-Nov-19	15-May-20	04-Jun-20	-163	100%	0%												
<b>FoH Toilets - Public &amp; Auditorium - POD_GF_Z02a (SZ2a)</b>																					
<b>Toilet Block</b>																					
7928	POD_GF_Z02a_FoH Toilet - MEP 1st fix Ceiling	3	26-Feb-19	09-Apr-19	28-Aug-19A	04-Mar-20	-268														



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
										Qtr 1		Qtr 2			Qtr 3			
										Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
8186	POD_GF_Z07_FoH-All Other Finishes / Make Good & Clean	18	21-Nov-19	11-Dec-19	12-Mar-20	01-Apr-20	-87	100%	0%									
<b>FoH External Perimeter Areas (GF-1MF) - POD_GF_Z08</b>																		
8798	POD_GF_Z08_Ext - Ceiling & wall sealer	5	25-May-19	19-Jun-19	03-May-19A	06-Mar-20	-211	100%	95%									
8797	POD_GF_Z08_Ext - Patching-up tie bolt holes	7	18-May-19	08-Jun-19	15-Jul-19A	09-Mar-20	-222	100%	95%									
8800	POD_GF_Z08_Ext - Floor concrete planks & Drains	14	18-May-19	20-Aug-19	24-Sep-19A	21-Mar-20	-172	100%	39%									
8802	POD_GF_Z08_Ext - Install Balustrade	6	03-Jul-19	03-Oct-19	12-Dec-19A	13-Mar-20	-129	100%	90%									
8808	POD_GF_Z08_Ext - MEP final fix @ floor level	18	07-Aug-19	03-Sep-19	15-Jan-20A	25-Mar-20	-163	100%	40%									
8801	POD_GF_Z08_Ext - All Other Finishes / Make Good & Clean	24	19-Sep-19	18-Oct-19	05-Mar-20	01-Apr-20	-133	100%	0%									
<b>FoH External Courtyard (GF-1MF @ Top of Lect Theatre - POD_GF_Z04</b>																		
8817	POD_GF_Z04_Ext - MEP 1st & 2nd fix (floor/steps)	9	25-Jul-19	19-Sep-19	05-Nov-19A	18-Mar-20	-144	100%	85%									
8810	POD_GF_Z04_Ext - CS bedding, W/proof/screed & rail post/kickplate for balustrade & r	12	18-Jun-19	24-Jul-19	16-Dec-19A	14-Mar-20	-189	100%	20%									
8818	POD_GF_Z04_Ext - Install concrete planks	18	20-Sep-19	19-Oct-19	20-Dec-19A	28-Mar-20	-129	100%	12%									
8821	POD_GF_Z04_Ext - Install metal balustrade & drainage channel covers	18	05-Oct-19	02-Nov-19	23-Dec-19A	28-Mar-20	-117	100%	20%									
8819	POD_GF_Z04_Ext - MEP final fix (floor/steps)	18	21-Oct-19	16-Nov-19	05-Mar-20	25-Mar-20	-102	100%	0%									
8820	POD_GF_Z04_Ext - All Other Finishes / Make Good & Clean	12	11-Nov-19	23-Nov-19	23-Mar-20	06-Apr-20	-105	100%	0%									
<b>Temporary Exhibition 1A &amp; 1B (GF-1MF) - POD_GF_Z09</b>																		
8121	POD_GF_Z09_FoH - Raised floor panels incl. cut-outs	4	20-Sep-19	02-Oct-19	14-Oct-19A	05-Mar-20	-123	100%	90%									
8114	POD_GF_Z09_FoH - Close Dry Wall	6	03-Oct-19	19-Oct-19	16-Dec-19A	07-Mar-20	-111	100%	90%									
8111	POD_GF_Z09_FoH - Wall finishes (paint)	6	10-Oct-19	23-Oct-19	23-Dec-19A	10-Mar-20	-110	100%	50%									
8113	POD_GF_Z09_FoH - MEP final fix	12	17-Oct-19	30-Oct-19	04-Mar-20	17-Mar-20	-110	100%	0%									
8105	POD_GF_Z09_FoH - Door & Ironmong	6	10-Dec-19	16-Dec-19	09-Mar-20*	14-Mar-20	-68	100%	0%									
9668	POD_GF_Z09_FoH - 1no. SR3 O'S Door & Iron. (Use Temp for FSD)	3	03-Oct-19	05-Oct-19	09-Mar-20	11-Mar-20	-125	100%	0%									
8110	POD_GF_Z09_FoH - Floor finishes (resilient layer, ply + timber)	19	18-Nov-19	09-Dec-19	25-May-20*	15-Jun-20	-151	100%	0%									
9668a	POD_GF_Z09_FoH - 1no. SR3 O'S Door & Iron. (Permanent)	3			04-Jul-20	07-Jul-20		0%	0%									
<b>BoH Surrounding Temporary Exhibition 1A &amp; 1B - POD_GF_Z09a</b>																		
8829	POD_GF_Z09a_BoH - All Other Finishes / Make Good & Clean	18	10-Dec-19	31-Dec-19	20-Jun-20	13-Jul-20	-155	100%	0%									
<b>BoH Surrounding Temporary Exhibition 1A &amp; 1B @ G.L. 7-8/A-D - POD_GF_Z09a</b>																		
8126	POD_GF_Z09a_BoH - B'wall, plaster, screed, C, sealer (rem. works)	3	17-Apr-19	08-May-19	15-Jul-19A	04-Mar-20	-244	100%	85%									
8124	POD_GF_Z09a_BoH - MEP 2nd fix	6	17-Jun-19	08-Jul-19	16-Dec-19A	07-Mar-20	-197	100%	50%									
8127	POD_GF_Z09a_BoH - Wall paint undercoat	6	09-Jul-19	15-Jul-19	02-Mar-20	07-Mar-20	-191	100%	0%									
8130	POD_GF_Z09a_BoH - Wall final paint	6	16-Jul-19	22-Jul-19	05-Mar-20	11-Mar-20	-188	100%	0%									
8132	POD_GF_Z09a_BoH - MEP final fix	9	23-Jul-19	01-Aug-19	12-Mar-20	21-Mar-20	-188	100%	0%									
8129	POD_GF_Z09a_BoH - Floor sealer	3	02-Aug-19	05-Aug-19	23-Mar-20	25-Mar-20	-188	100%	0%									
8128	POD_GF_Z09a_BoH - Doors/1no. SR3 Doors & Ironmong	6	06-Aug-19	12-Aug-19	26-Mar-20	01-Apr-20	-188	100%	0%									
<b>BoH Surrounding Temporary Exhibition 1A &amp; 1B @ G.L. 2-4/A-D+ - POD_GF_Z09a</b>																		
9735	POD_GF_Z09a_BoH - Dry Wall Frame & Board (one side)	5	09-May-19	25-May-19	25-Jul-19A	06-Mar-20	-231	100%	85%									
8824	POD_GF_Z09a_BoH - MEP 2nd fix	5	02-Jul-19	22-Jul-19	09-Dec-19A	06-Mar-20	-184	100%	80%									
9736	POD_GF_Z09a_BoH - Dry Wall MEP Services/Conduits MEP 1st fix	5	27-May-19	17-Jun-19	10-Feb-20A	11-Mar-20	-217	100%	80%									
9737	POD_GF_Z09a_BoH - Close Dry Wall	11	18-Jun-19	29-Jun-19	03-Mar-20	14-Mar-20	-209	100%	0%									
8830	POD_GF_Z09a_BoH - MEP final fix	9	23-Jul-19	01-Aug-19	09-Mar-20	18-Mar-20	-185	100%	0%									
9669	POD_GF_Z09a_BoH - 1no. SR3 Door & Ironmong @ Corridor	6	05-Aug-19	10-Aug-19	25-Mar-20	31-Mar-20	-188	100%	0%									
8826	POD_GF_Z09a_BoH - Staff Ent/Sec. Rm/Corr/Toilet/Lob floor concrete pavers	6	02-Aug-19	08-Aug-19	19-Mar-20	25-Mar-20	-185	100%	0%									
8825	POD_GF_Z09a_BoH - Staff Ent/Sec. Rm/Corr/Lob Ceiling finishes (ply + timber)	8	18-Nov-19	26-Nov-19	16-Jun-20	24-Jun-20	-170	100%	0%									
8828	POD_GF_Z09a_BoH - Staff Ent/Sec. Rm/Corr/Lob Wall finishes (ply + timber)	8	27-Nov-19	05-Dec-19	26-Jun-20	06-Jul-20	-170	100%	0%									
8834	POD_GF_Z09a_BoH - Toilets & Lobby Ceiling Finishes (gypsum + paint, metal)	6	03-Sep-19	09-Sep-19	21-Oct-19A	09-Mar-20	-144	100%	70%									
8835	POD_GF_Z09a_BoH - Toilets wall tiling, sanitary ware & fittings	5	16-Oct-19	21-Oct-19	16-Mar-20	20-Mar-20	-121	100%	0%									
8836	POD_GF_Z09a_BoH - Corr & Storage Wall finishes (paint)	6	23-Jul-19	29-Jul-19	16-Mar-20	21-Mar-20	-191	100%	0%									
8838	POD_GF_Z09a_BoH - Corr & Storage floor sealer	2	02-Aug-19	03-Aug-19	23-Mar-20	24-Mar-20	-188	100%	0%									
8827	POD_GF_Z09a_BoH - Doors & Ironmong	6	06-Dec-19	12-Dec-19	24-Feb-20A	17-Mar-20	-73	100%	20%									
<b>Courtyard Hanging Planter</b>																		
6988	POD_GF - Courtyard Irrigation & drainage pipe installation	24	29-Nov-19	18-Jan-20	10-Dec-19A	28-Mar-20	-53	100%	60%									
7040*	POD_GF - Courtyard Mock up installation for silicon pot & S.S cage	24	29-Nov-19	19-Dec-19	27-Dec-19A	28-Mar-20	-77	100%	10%									
7078	POD_GF - Courtyard installation of pots & cages	24	20-Dec-19	18-Jan-20	12-Mar-20	09-Apr-20	-62	100%	0%									
7088	POD_GF - Courtyard soft landscape	24	06-Jan-20	10-Feb-20	19-Mar-20	16-Apr-20	-56	100%	0%									
7090	POD_GF - Courtyard exterior frame	18	20-Jan-20	17-Feb-20	02-Apr-20	23-Apr-20	-56	100%	0%									
<b>Level 1</b>																		
<b>ABWF Works &amp; MEP Works</b>																		
<b>Museum Shop No.1 Offices/Storage &amp; Lift Lobby - POD_L1_Z02</b>																		
8195	POD_L1_Z02 - Patching-up tie bolt holes, wall & ceiling sealer, screed	2	11-Apr-19	02-May-19	20-May-19A	03-Mar-20	-248	100%	90%									
8197	POD_L1_Z02 - MEP 2nd fix	2	15-Jun-19	06-Jul-19	09-Dec-19A	05-Mar-20	-196	100%	98%									
8193	POD_L1_Z02 - Door/Ironmong	6	06-Aug-19	12-Aug-19	23-Dec-19A	07-Mar-20	-167	100%	70%									
8201	POD_L1_Z02 - Dry Wall MEP Services/Conduits MEP 1st fix	4	07-May-19	13-May-19	06-Jan-20A	05-Mar-20	-241	100%	30%									
8199	POD_L1_Z02 - Floor finishes (linoleum, sealer)	6	30-Jul-19	05-Aug-19	17-Feb-20A	14-Mar-20	-179	100%	40%									
8198	POD_L1_Z02 - Dry Wall Frame & Board (one side)	3	03-May-19	06-May-19	02-Mar-20	04-Mar-20	-246	100%	0%									
8202	POD_L1_Z02 - MEP final fix	9	19-Jul-19	29-Jul-19	02-Mar-20	11-Mar-20	-182	100%	0%									
8203	POD_L1_Z02 - Close Dry Wall	2	14-May-19	15-May-19	06-Mar-20	07-Mar-20	-241	100%	0%									
8211	POD_L1_Z02 - Install FF&E	12	06-Aug-19	19-Aug-19	01-Aug-20	14-Aug-20	-294	100%	0%									
8194	POD_L1_Z02 - All Other Finishes / Make Good & Clean	12	20-Aug-19	02-Sep-19	08-Aug-20	21-Aug-20	-288	100%	0%									
<b>Level 1MF</b>																		
<b>ABWF Works &amp; MEP Works</b>																		
8244	POD_1M_Z01-04 - All Other Finishes / Make Good & Clean	12	14-Dec-19	14-Jan-20	06-Jan-20A	14-Mar-20	-46	100%	30%									
<b>MEP Plantrooms, Lobbies &amp; Corridors - POD_1M_Z01</b>																		
8214	POD_1M_Z01 - MEP 2nd fix (incl. EQP)	4	02-Aug-19	15-Oct-19	08-Apr-19A	05-Mar-20	-114	100%	92%									
8283	POD_1M_Z01 - Install Catwalk	4	24-May-19	13-Jul-19	08-Jul-19A	05-Mar-20	-190	100%	96%									
8212	POD_1M_Z01 - MEP final fix	6	15-Oct-19	26-Nov-19	21-Oct-19A	07-Mar-20	-80	100%	75%									
8217	POD_1M_Z01 - Wall final paint @ all areas	6	15-Oct-19	05-Nov-19	09-Dec-19A	07-Mar-20	-98	100%	95%									
<b>MEP Plantrooms, Lobbies &amp; Corridors - POD_1M_Z02</b>																		
8218	POD_1M_Z02 - MEP 1st fix (Rem Works)	3	20-Mar-19	13-Jul-19	01-Mar-19A	04-Mar-20	-189	100%	92%									
8226	POD_1M_Z02 - MEP 2nd fix (incl. EQP)	4	02-Aug-19	15-Oct-19	08-Apr-19A	06-Mar-20	-115	100%	90%									
8284	POD_1M_Z02 - Install Catwalk	4	24-May-19	13-Jul-19	08-Jul-19A	05-Mar-20	-190	100%	98%									
8223	POD_1M_Z02 - MEP final fix	6	15-Oct-19	26-Nov-19	21-Oct-19A	09-Mar-20	-81	100%	70%									
8228	POD_1M_Z02 - Wall final paint @ all areas	6	15-Oct-19	24-Oct-19	10-Dec-19A	09-Mar-20	-109	100%	95%									
<b>MEP Plantrooms, Lobbies &amp; Corridors - POD_1M_Z03</b>																		
8229	POD_1M_Z03 - MEP 1st fix	2	26-Feb-19	19-Jul-19	02-Apr-19A	03-Mar-20	-183	100%	90%									
8229a	POD_1M_Z03 - MEP 1st fix Connect Duct Work to Pisa Louvres	4			21-Oct-19A	05-Mar-20		0%	90%									
8237	POD_1M_Z03 - MEP 2nd fix (incl. EQP)	4	02-Aug-19	15-Oct-19	08-Apr-19A	05-Mar												



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
										Qtr 1		Qtr 2			Qtr 3		Sep	
										Feb	Mar	Apr	May	Jun	Jul	Aug		
8464	POD_L2_Z02_FoH ToiletLob -All Other Finishes /Make Good & Clean	12	28-Nov-19	11-Dec-19	16-May-20	29-May-20	-135	100%	0%									
<b>Skylight Gallery and Gallery Circ. 2 - POD_L2_Z02a</b>																		
8479	POD_L2_Z02a_FoH -Close Dry Wall /Board	2	08-Oct-19	18-Oct-19	14-Oct-19A	03-Mar-20	-108	100%	98%									
8485a	POD_L2_Z02a_FoH - Ceiling finishes (board)	3			11-Dec-19A	04-Mar-20		0%	85%									
8481	POD_L2_Z02a_FoH - Raised floor pedestal	2	27-Jun-19	13-Jul-19	16-Dec-19A	03-Mar-20	-188	100%	90%									
9638	POD_L2_Z02a_FoH - Underfloor MEP 2nd fix	3	30-Aug-19	20-Sep-19	23-Dec-19A	04-Mar-20	-131	100%	95%									
8478	POD_L2_Z02a_FoH - MEP final fix	4	21-Sep-19	21-Oct-19	17-Jan-20A	11-Mar-20	-113	100%	60%									
8483	POD_L2_Z02a_FoH - Raised floor panels incl. cutouts	4	21-Sep-19	05-Oct-19	05-Feb-20A	07-Mar-20	-122	100%	50%									
8470	POD_L2_Z02a_FoH - Door/ 1no. SR3 O'S Door/ Ironmong	3	08-Oct-19	10-Oct-19	06-Apr-20	08-Apr-20	-145	100%	0%									
8537	POD_L2_Z02a_FoH - Roller Blind System Instn	24	17-Jan-20	21-Feb-20	18-Apr-20	18-May-20	-71	100%	0%									
8475a	POD_L2_Z02a_FoH - Flr finishes (resilient layer,ply)	18			11-May-20	30-May-20		0%	0%									
8485	POD_L2_Z02a_FoH - Ceiling finishes (insulation, acoustic plaster, Timber at Circ/Pass)	24	06-Dec-19	02-Jan-20	11-May-20	06-Jun-20	-125	100%	0%									
8476	POD_L2_Z02a_FoH - Wall finishes (Timber @ Circ-passage only)	30	03-Jan-20	07-Feb-20	18-May-20	20-Jun-20	-113	100%	0%									
8475	POD_L2_Z02a_FoH - Flr finishes (Timber) + flr grilles	30	08-Feb-20	24-Mar-20	01-Jun-20	07-Jul-20	-86	48.72%	0%									
<b>Gallery 1-6, Tall Gallery 1&amp;2, Plaza View Gallery and Gallery Circ. - POD_L2_Z02b</b>																		
8519	POD_L2_Z02b_FoH - MEP 2nd fix	2	04-Jul-19	07-Aug-19	08-Apr-19A	03-Mar-20	-167	100%	97%									
8528	POD_L2_Z02b_FoH - Underfloor MEP 1st fix	2	25-Jul-19	11-Sep-19	17-Jun-19A	03-Mar-20	-137	100%	99%									
9639	POD_L2_Z02b_FoH - Underfloor MEP 2nd fix	3	12-Sep-19	12-Oct-19	23-Sep-19A	05-Mar-20	-115	100%	95%									
8524	POD_L2_Z02b_FoH - MEP final fix	5	17-Oct-19	13-Nov-19	21-Oct-19A	10-Mar-20	-92	100%	75%									
8516	POD_L2_Z02b_FoH - 1no. SR3 O'S Door/ Ironmong	3	31-Oct-19	02-Nov-19	17-Feb-20A	08-Apr-20	-125	100%	10%									
9685	POD_L2_Z02b_FoH - Install Roller Blinds	12	09-Jan-20	22-Jan-20	07-May-20	21-May-20	-93	100%	0%									
8521a	POD_L2_Z02b_FoH - Flr finishes (resilient layer, plywood base)	18			11-May-20	30-May-20		0%	0%									
8531	POD_L2_Z02b_FoH - Ceiling finishes (insulation, acoustic plaster/Timber @ Circ-pass)	24	18-Nov-19	08-Jan-20	11-May-20	06-Jun-20	-120	100%	0%									
8522	POD_L2_Z02b_FoH - Wall finishes (Timber @ Circ-passage only)	36	25-Nov-19	17-Jan-20	11-May-20	20-Jun-20	-124	100%	0%									
8521	POD_L2_Z02b_FoH - Flr finishes (Timber) + flr grilles	24	09-Jan-20	02-Mar-20	01-Jun-20	29-Jun-20	-99	97.44%	0%									
<b>Focus Gallery &amp; Gallery Circ. - POD_L2_Z02c</b>																		
8544	POD_L2_Z02c_FoH - MEP final fix	6	19-Jul-19	29-Jul-19	21-Oct-19A	09-Mar-20	-180	100%	60%									
9749	POD_L2_Z02c_FoH - Dry Wall MEP Services/Conduits MEP 1st fix	2	10-Jul-19	16-Jul-19	26-Nov-19A	03-Mar-20	-186	100%	90%									
8550	POD_L2_Z02c_FoH - Conc flr curing, polishing & install protection, door/iron	4	30-Jul-19	09-Sep-19	06-Jan-20A	11-Mar-20	-146	100%	80%									
8549	POD_L2_Z02c_FoH - Ceiling rods @ Gallery Circ.	2	19-Mar-19	22-Mar-19	24-Feb-20A	03-Mar-20	-282	100%	15%									
8543	POD_L2_Z02c_FoH - Ceiling Metal Cladding @ Gallery Circ	5	24-Jun-19	29-Jun-19	03-Mar-20	07-Mar-20	-203	100%	0%									
8541	POD_L2_Z02c_FoH - Ceiling Grids @ Gallery Circ.	2	06-May-19	08-May-19	04-Mar-20	05-Mar-20	-246	100%	0%									
8545	POD_L2_Z02c_FoH - Walls Sub-Frame & Metal Cladding @ Gallery Circ.	12	10-Sep-19	24-Sep-19	06-Mar-20	19-Mar-20	-141	100%	0%									
<b>GalleryBoH Perimeter - POD_L2_Z02d</b>																		
8492	POD_L2_Z02d_BoH - MEP 2nd fix	2	08-Aug-19	28-Aug-19	15-Apr-19A	03-Mar-20	-149	100%	97%									
8488	POD_L2_Z02d_BoH - PISA Louvres & duct interface work MEP 1st fix	3	11-Jun-19	24-Jun-19	13-May-19A	04-Mar-20	-205	100%	76%									
9640	POD_L2_Z02d_BoH - Underfloor MEP 2nd Fix	2	27-Sep-19	04-Oct-19	16-Dec-19A	03-Mar-20	-119	100%	95%									
8496	POD_L2_Z02d_BoH - MEP final fix	4	15-Oct-19	24-Oct-19	17-Dec-19A	06-Mar-20	-106	100%	90%									
<b>GalleryBoH Internal - POD_L2_Z02e</b>																		
8506	POD_L2_Z02e_BoH - MEP 2nd fix	2	28-Jun-19	19-Jul-19	05-Jun-19A	03-Mar-20	-183	100%	97%									
8503	POD_L2_Z02e_BoH - Door/ Ironmong	5	04-Sep-19	18-Sep-19	18-Nov-19A	06-Mar-20	-135	100%	75%									
8510	POD_L2_Z02e_BoH - MEP final fix	6	24-Aug-19	03-Sep-19	23-Dec-19A	07-Mar-20	-148	100%	50%									
<b>BoH Rooms, Corridors &amp; Lobbies, Non Raised Floor Areas - POD_L2_Z02f</b>																		
8563	POD_L2_Z02f_BoH - MEP 2nd fix	3	01-Jun-19	22-Jun-19	10-Jun-19A	04-Mar-20	-206	100%	97%									
8570	POD_L2_Z02f_BoH - MEP final fix	6	19-Jul-19	29-Jul-19	20-Dec-19A	07-Mar-20	-179	100%	50%									
8568	POD_L2_Z02f_BoH - Wall final paint	3	05-Jul-19	15-Jul-19	10-Feb-20A	06-Mar-20	-190	100%	50%									
8566	POD_L2_Z02f_BoH - Doors/ 11nos. SR3 Doors & Ironmong	6	02-Aug-19	15-Aug-19	17-Feb-20A	13-Mar-20	-169	100%	30%									
8567	POD_L2_Z02f_BoH - Floor sealer	3	30-Jul-19	01-Aug-19	09-Mar-20	11-Mar-20	-179	100%	0%									
<b>FoH Toilets - Public - POD_L2_Z02g</b>																		
<b>Toilet Block</b>																		
8440	POD_L2_Z02g_FoH Toilet - MEP 2nd fix	2	22-Jul-19	03-Aug-19	10-Jun-19A	03-Mar-20	-170	100%	96%									
8450	POD_L2_Z02g_FoH Toilet - Ceiling finishes final coat	2	14-Aug-19	16-Aug-19	15-Nov-19A	03-Mar-20	-159	100%	95%									
8442	POD_L2_Z02g_FoH Toilet - MEP final fix	3	17-Aug-19	23-Aug-19	18-Nov-19A	06-Mar-20	-156	100%	80%									
8447	POD_L2_Z02g_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	19-Oct-19	25-Oct-19	20-Jan-20A	18-Apr-20	-141	100%	70%									
8441	POD_L2_Z02g_FoH Toilet - Door Frame	2	27-Apr-19	29-Apr-19	24-Feb-20A	03-Mar-20	-250	100%	10%									
8435	POD_L2_Z02g_FoH Toilet - Door/ Ironmong	2	26-Oct-19	28-Oct-19	20-Apr-20	21-Apr-20	-141	100%	0%									
<b>Toilet Lobby/ Gallery Circ</b>																		
8465a	POD_L2_Z02g_FoH Toilet Lob - Wall Finishes (Plywood backing)	4			12-Feb-20A	06-Mar-20		0%	75%									
8459a	POD_L2_Z02g_FoH Toilet Lob - Ceiling finishes (Plywood backing for Timber fin)	3			17-Feb-20A	04-Mar-20		0%	10%									
8460	POD_L2_Z02g_FoH Toilet Lob - MEP final fix	6	21-Nov-19	27-Nov-19	05-Mar-20	11-Mar-20	-81	100%	0%									
8461a	POD_L2_Z02g_FoH Toilet Lob - Floor finishes (resilient layer, ply base)	4			11-May-20	14-May-20		0%	0%									
8459	POD_L2_Z02g_FoH Toilet Lob - Ceiling finishes (Timber)	3	18-Nov-19	20-Nov-19	11-May-20	13-May-20	-139	100%	0%									
8465	POD_L2_Z02g_FoH Toilet Lob - Wall Finishes (Timber)	4	21-Nov-19	27-Nov-19	14-May-20	18-May-20	-137	100%	0%									
8461	POD_L2_Z02g_FoH Toilet Lob - Floor finishes (timber)	4	28-Nov-19	04-Dec-19	19-May-20	22-May-20	-135	100%	0%									
<b>Galleries &amp; Gallery Circ, Gallery BOH, BOH Rms, Lobbies &amp; Corridors - POD_L2_Z03</b>																		
8612	POD_L2_Z03b/c_BoH - All Other Finishes /Make Good & Clean	12	06-Aug-19	19-Aug-19	11-Mar-20	24-Mar-20	-175	100%	0%									
8573	POD_L2_Z03a_BoH - All Other Finishes /Make Good & Clean	30	19-Mar-20	15-May-20	15-Jun-20	21-Jul-20	-55	0%	0%									
<b>Gallery 12 &amp; 13, Open Gallery, Harbour View Gallery 2 and Gallery Circ. - POD_L2_Z03a (S26)</b>																		
8574	POD_L2_Z03a_FoH - MEP 1st fix	2	27-Apr-19	24-Jun-19	25-Mar-19A	03-Mar-20	-204	100%	98%									
8575	POD_L2_Z03a_FoH - MEP 2nd fix (partly)	3	15-Jul-19	10-Aug-19	08-Apr-19A	05-Mar-20	-166	100%	95%									
8579	POD_L2_Z03a_FoH - Dry Wall MEP Services/Conduits MEP 1st fix	2	18-Jun-19	16-Jul-19	19-Aug-19A	03-Mar-20	-186	100%	90%									
8575a	POD_L2_Z03a_FoH - MEP 2nd fix	3			06-Nov-19A	05-Mar-20		0%	95%									
8588a	POD_L2_Z03a_FoH - Ceiling board	4			21-Oct-19A	06-Mar-20		0%	65%									
8575b	POD_L2_Z03a_FoH - MEP Final Fix	7			10-Feb-20A	09-Mar-20		0%	20%									
8583	POD_L2_Z03a_FoH - Raised floor pedestal	3	22-Jul-19	27-Aug-19	16-Dec-19A	06-Mar-20	-153	100%	85%									
8584	POD_L2_Z03a_FoH - Underfloor MEP 1st fix	3	05-Aug-19	23-Sep-19	19-Dec-19A	09-Mar-20	-133	100%	90%									
9641	POD_L2_Z03a_FoH - Underfloor MEP 2nd fix	4	24-Sep-19	23-Oct-19	21-Dec-19A	10-Mar-20	-110	100%	85%									
8585	POD_L2_Z03a_FoH - Raised floor panels incl. cutouts	6	24-Oct-19	09-Nov-19	24-Dec-19A	12-Mar-20	-97	100%	50%									
8580	POD_L2_Z03a_FoH - MEP final fix (in Raised Floor)	9	28-Oct-19	23-Nov-19	27-Dec-19A	14-Mar-20	-87	100%	30%									
8572	POD_L2_Z03a_FoH - Door/ 2nos. SR3 O'S Doors / Ironmong	9	11-Nov-19	16-Nov-19	30-Dec-19A	11-Apr-20	-116	100%	25%									
8577a	POD_L2_Z03a_FoH - Flr finishes (resilient layer, ply base)	14			11-May-20	26-May-20		0%	0%									
9686	POD_L2_Z03a_FoH - Install Roller Blinds	12	11-Feb-20	24-Feb-20	11-May-20	25-May-20	-75	100%	0%									
8587	POD_L2_Z03a_FoH - Ceiling finishes (insulation/acoustic plaster, Timber at Circ/Pass)	30	06-Dec-19	07-Feb-20	11-May-20	13-Jun-20	-107	100%	0%									
8578	POD_L2_Z03a_FoH - Wall finishes (paint/Timber @ Circ-passage only)	36	20-Jan-20	25-Mar-20														



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020										
										Qtr 1		Qtr 2			Qtr 3					
										Feb	Mar	Apr	May	Jun	Jul	Aug	ep			
8751	POD_L2_Z04d_BoH- Doors/7nos.SR3 Doors & Ironmong	6	02-Aug-19	15-Aug-19	17-Feb-20A	07-Mar-20	-164	100%	30%											
8752	POD_L2_Z04d_BoH- Floor sealer	3	30-Jul-19	01-Aug-19	09-Mar-20	11-Mar-20	-179	100%	0%											
<b>FoH Toilets - Public - POD_L2_Z04e</b>																				
<b>Toilet Block</b>																				
8685	POD_L2_Z04e_FoHToilet-MEPFinal Fix	4	27-Jul-19	02-Aug-19	18-Nov-19A	06-Mar-20	-174	100%	85%											
8692	POD_L2_Z04e_FoHToilet-Ceiling Finishes Final Coat	3	20-Jul-19	26-Jul-19	18-Dec-19A	04-Mar-20	-178	100%	90%											
8689	POD_L2_Z04e_FoHToilet-Cubicle partitions & sanitary ware & fittings	18	28-Sep-19	14-Oct-19	23-Dec-19A	17-Apr-20	-150	100%	80%											
8684	POD_L2_Z04e_FoHToilet-Door Frame	2	06-May-19	07-May-19	24-Feb-20A	03-Mar-20	-244	100%	10%											
8678	POD_L2_Z04e_FoHToilet-Door/Ironmong	6	15-Oct-19	21-Oct-19	18-Apr-20	24-Apr-20	-150	100%	0%											
<b>Toilet Lobby/Corridor</b>																				
8702	POD_L2_Z04e_FoHToiletLob - MEP final fix	6	21-Nov-19	27-Nov-19	18-Dec-19A	07-Mar-20	-78	100%	70%											
8703a	POD_L2_Z04e_FoHToiletLob - Floor finishes (resilient layer, plywood base)	4			11-May-20	14-May-20			0%											
8701	POD_L2_Z04e_FoHToiletLob - Ceiling finishes (Timber)	3	18-Nov-19	20-Nov-19	25-May-20	27-May-20	-151	100%	0%											
8707	POD_L2_Z04e_FoHToiletLob - Wall Finishes (Timber)	4	21-Nov-19	27-Nov-19	28-May-20	01-Jun-20	-149	100%	0%											
8703	POD_L2_Z04e_FoHToiletLob - Floor finishes (Timber)	4	28-Nov-19	04-Dec-19	02-Jun-20	05-Jun-20	-147	100%	0%											
<b>Plaza</b>																				
<b>Plaza - POD_L2_Z05 (S25)</b>																				
8715	POD_L2_Z05_Plaza - MEP 1st fix	2	08-Jul-19	17-Sep-19	08-Apr-19A	03-Mar-20	-134	100%	95%											
8794	POD_L2_Z05_Plaza - MEP 2nd fix	3	17-Sep-19	24-Oct-19	10-Jun-19A	04-Mar-20	-105	100%	95%											
8718	POD_L2_Z05_Plaza - MEP final fix	6	24-Oct-19	14-Nov-19	15-Jul-19A	10-Mar-20	-92	100%	60%											
8720	POD_L2_Z05_Plaza - Floor screeding	7	25-Jun-19	11-Jul-19	14-Oct-19A	09-Mar-20	-195	100%	40%											
9739	POD_L2_Z05_Plaza - Dry Wall Frame	3	04-Jul-19	22-Jul-19	21-Oct-19A	04-Mar-20	-182	100%	95%											
9741	POD_L2_Z05_Plaza - Close Dry Wall	4	13-Aug-19	26-Aug-19	20-Nov-19A	05-Mar-20	-153	100%	95%											
9542	POD_L2_Z05_Plaza - Install Metal Balustrade	3	24-Oct-19	14-Nov-19	20-Dec-19A	12-Mar-20	-94	100%	95%											
9742	POD_L2_Z05_Plaza - Wall finishes (paint on dry wall)	6	27-Aug-19	12-Sep-19	23-Dec-19A	07-Mar-20	-140	100%	50%											
8716a	POD_L2_Z05_Plaza - Floor finishes (resilient layer, plywood backing)	24			11-May-20	06-Jun-20			0%											
8716	POD_L2_Z05_Plaza - Floor finishes (Timber)	48	18-Nov-19	09-Jan-20	01-Jun-20	28-Jul-20	-161	100%	0%											
8717	POD_L2_Z05_Plaza - All Other Finishes / Make Good & Clean	18	30-Dec-19	20-Jan-20	22-Jul-20	11-Aug-20	-164	100%	0%											
<b>Plaza Mezzanine Level BoH Corridor - POD_L2M_Z05a</b>																				
9650	POD_L2M_Z05a_BoH-LL MEP 1st, 2nd & Final Fix (Ducts, FS Pipe, Drainage-no cabl)	3	29-Jun-19	10-Aug-19	24-Jun-19A	04-Mar-20	-165	100%	97%											
<b>Level L3</b>																				
<b>ABWF Works &amp; MEP Works</b>																				
<b>FoH &amp; BoH Areas @ Tower Footprint - POD_L3_Z01a, L3_Z01b &amp; L3_Z01c</b>																				
8332	POD_L3_Z01a_d_FoH-All Other Finishes (floor mat) / Make Good & Clean	12	08-Nov-19	22-Nov-19	03-Jun-20	16-Jun-20	-167	100%	0%											
8363	POD_L3_Z01b & L3_Z01c_BoH-All Other Finishes / Make Good & Clean	12	02-Aug-19	15-Aug-19	28-Mar-20	11-Apr-20	-193	100%	0%											
8280	POD_L3_Z01d_FoHToiletLob - All Other Finishes / Make Good & Clean	12	27-Sep-19	14-Oct-19	12-May-20	25-May-20	-182	100%	0%											
<b>FoH - Museum Cafe 2 &amp; Warming Kitchen and BOH @ Tower Footprint - POD_L3_Z01a</b>																				
8321	POD_L3_Z01a_FoH - MEP 1st fix	6	08-Jun-19	05-Aug-19	02-May-19A	07-Mar-20	-174	100%	83.11%											
8795	POD_L3_Z01a_FoH - MEP 2nd fix	9	05-Aug-19	02-Sep-19	09-Dec-19A	12-Mar-20	-154	100%	90.01%											
8322	POD_L3_Z01a_FoH - MEP final fix	13	02-Sep-19	17-Sep-19	18-Jan-20A	16-Mar-20	-145	100%	19.97%											
8323	POD_L3_Z01a_FoH - Floor sealer @ Museum Cafe 2 & BOH	5	02-Oct-19	09-Oct-19	17-Mar-20	21-Mar-20	-133	100%	0%											
8319	POD_L3_Z01a_FoH - Door/Ironmong	2	09-Oct-19	11-Oct-19	23-Mar-20	24-Mar-20	-133	100%	0%											
<b>BoH Plantrooms, Corridors &amp; Lobbies @ Tower Footprint - POD_L3_Z01b &amp; L3_Z01c</b>																				
8355	POD_L3_Z01b & L3_Z01c_BoH - MEP 1st fix	4	19-Apr-19	31-May-19	01-Aug-19A	05-Mar-20	-225	100%	90%											
8357	POD_L3_Z01b & L3_Z01c_BoH - MEP 2nd fix	6	05-Jun-19	26-Jun-19	19-Aug-19A	11-Mar-20	-209	100%	90.24%											
8360	POD_L3_Z01b & L3_Z01c_BoH - MEP final fix	18	19-Jul-19	29-Jul-19	18-Jan-20A	24-Mar-20	-193	100%	19.95%											
8354	POD_L3_Z01b & L3_Z01c_BoH - Ceiling rods	3	16-Apr-19	18-Apr-19	03-Mar-20*	05-Mar-20	-261	100%	0%											
8356	POD_L3_Z01b & L3_Z01c_BoH - Ceiling grids	3	01-Jun-19	04-Jun-19	06-Mar-20	09-Mar-20	-225	100%	0%											
8358	POD_L3_Z01b & L3_Z01c_BoH - Ceiling finishes (boards + paint)	6	27-Jun-19	04-Jul-19	09-Mar-20	14-Mar-20	-206	100%	0%											
8359	POD_L3_Z01b & L3_Z01c_BoH - Wall finishes (paint)	6	05-Jul-19	11-Jul-19	16-Mar-20	21-Mar-20	-206	100%	0%											
8361	POD_L3_Z01b & L3_Z01c_BoH - Floor sealer	3	30-Jul-19	01-Aug-19	25-Mar-20	27-Mar-20	-193	100%	0%											
8362	POD_L3_Z01b & L3_Z01c_BoH - Doors & Ironmong	6	02-Aug-19	08-Aug-19	28-Mar-20	03-Apr-20	-193	100%	0%											
<b>FoH - Corridor &amp; Concourse @ Tower Footprint - POD_L3_Z01d</b>																				
8796	POD_L3_Z01d_FoH - MEP 1st fix	4	17-Jun-19	12-Aug-19	17-Jul-19A	07-Mar-20	-167	100%	89.46%											
8328	POD_L3_Z01d_FoH - MEP 2nd fix	6	02-Sep-19	02-Oct-19	12-Aug-19A	12-Mar-20	-130	100%	90.45%											
8333	POD_L3_Z01d_FoH - MEP final fix	14	18-Oct-19	29-Oct-19	18-Jan-20A	17-Mar-20	-112	100%	19.95%											
8327	POD_L3_Z01d_FoH - Ceiling rods	3	16-Apr-19	19-Apr-19	03-Mar-20*	05-Mar-20	-260	100%	0%											
8330	POD_L3_Z01d_FoH - Doors & Ironmong	2	13-Nov-19	15-Nov-19	10-Mar-20	11-Mar-20	-92	100%	0%											
8329	POD_L3_Z01d_FoH - Ceiling finishes (bamboo slats)	13	02-Oct-19	18-Oct-19	11-May-20	25-May-20	-178	100%	0%											
8331	POD_L3_Z01d_FoH - Floor finishes (concrete pavers)	13	29-Oct-19	13-Nov-19	26-May-20	09-Jun-20	-169	100%	0%											
<b>FoH Toilets - Cafe Toilets @ Tower Footprint - POD_L3_Z01d</b>																				
<b>Toilet Block</b>																				
8267	POD_L3_Z01d_FoHToilet - MEP 1st fix Ceiling	4	13-May-19	05-Jun-19	08-Aug-19A	05-Mar-20	-221	100%	80.52%											
8265	POD_L3_Z01d_FoHToilet - MEP 1st fix Block Wall	3	04-May-19	13-May-19	04-Nov-19A	04-Mar-20	-240	100%	79.79%											
8269	POD_L3_Z01d_FoHToilet - Dry Wall MEP Services/Conduits (MEP 1st fix)	5	11-May-19	24-May-19	09-Dec-19A	06-Mar-20	-232	100%	79.87%											
8257	POD_L3_Z01d_FoHToilet - MEP 2nd fix	9	21-Jun-19	05-Jul-19	16-Dec-19A	11-Mar-20	-202	100%	59.93%											
8268	POD_L3_Z01d_FoHToilet - Dry Wall Frame & Board (one side)	3	08-May-19	13-May-19	01-Feb-20A	04-Mar-20	-240	100%	20%											
8259	POD_L3_Z01d_FoHToilet - MEP final fix	18	19-Jul-19	25-Jul-19	17-Feb-20A	21-Mar-20	-194	100%	10.03%											
8254	POD_L3_Z01d_FoHToilet - Ceiling Rods & Grids	6	14-Jun-19	20-Jun-19	02-Mar-20	07-Mar-20	-211	100%	0%											
8256	POD_L3_Z01d_FoHToilet - Seal Wall Opening	3	14-May-19	16-May-19	02-Mar-20	04-Mar-20	-237	100%	0%											
8258	POD_L3_Z01d_FoHToilet - Door Frame	2	06-Jun-19	08-Jun-19	06-Mar-20	07-Mar-20	-221	100%	0%											
8270	POD_L3_Z01d_FoHToilet - Close Dry Wall	3	25-May-19	28-May-19	07-Mar-20	10-Mar-20	-232	100%	0%											
8255	POD_L3_Z01d_FoHToilet - Close ceiling (board) incl. Cut-Outs	7	06-Jul-19	13-Jul-19	09-Mar-20	16-Mar-20	-199	100%	0%											
8251	POD_L3_Z01d_FoHToilet - Wall Plastering (internal & external)	4	10-Jun-19	13-Jun-19	11-Mar-20	14-Mar-20	-223	100%	0%											
8262	POD_L3_Z01d_FoHToilet - Wall Tile Finishes	8	06-Sep-19	16-Sep-19	16-Mar-20	24-Mar-20	-152	100%	0%											
8266	POD_L3_Z01d_FoHToilet - Ceiling finishes final coat	3	15-Jul-19	17-Jul-19	17-Mar-20	19-Mar-20	-199	100%	0%											
8263	POD_L3_Z01d_FoHToilet - Cubicle partitions & sanitary ware & fittings	6	17-Sep-19	23-Sep-19	14-Apr-20	20-Apr-20	-168	100%	0%											
8252	POD_L3_Z01d_FoHToilet - Door/Ironmong	2	24-Sep-19	25-Sep-19	21-Apr-20	22-Apr-20	-168	100%	0%											
<b>Toilet Lobby/Vestibule</b>																				
8279	POD_L3_Z01d_FoHToiletLob - MEP 1st fix	5	05-Aug-19	17-Aug-19	02-Dec-19A	06-Mar-20	-161	100%	80.52%											
8274	POD_L3_Z01d_FoHToiletLob - MEP 2nd fix	7	02-Sep-19	09-Sep-19	16-Dec-19A															



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020										
										Qtr 1		Qtr 2			Qtr 3		Sep			
										Feb	Mar	Apr	May	Jun	Jul	Aug				
<b>Level 3 Hard &amp; Soft Landscaping</b>																				
<b>General</b>																				
14238g	POD_LAN_ARCH - Architectural Lightings Installation (EX5A5B6)	12	17-Feb-20	29-Feb-20	04-Jul-20	17-Jul-20	-115	100%	0%											
9061	POD_LAN_ALL - Install balustrades along perimeter/Benches	24	19-Aug-19	31-Oct-19	02-Dec-19A	28-Mar-20	-120	100%	80%											
9063	POD_LAN_ALL - Hard landscape	45	12-Dec-19	13-Feb-20	30-Mar-20	22-May-20	-84	100%	0%											
<b>North Section AM1-6.5</b>																				
9048	POD_LAN_N-AM1-6.5 Levelling screed/W/proof & testing	20	03-May-19	03-Aug-19	18-Mar-19A	24-Mar-20	-188	100%	94%											
9049	POD_LAN_N-AM1-6.5 Lay insulation & screed to fall	24	15-Jun-19	17-Aug-19	21-May-19A	28-Mar-20	-180	100%	92%											
9050	POD_LAN_N-AM1-6.5 Construct RC screed	28	22-Jun-19	16-Sep-19	03-Jun-19A	02-Apr-20	-160	100%	90%											
9051	POD_LAN_N-AM1-6.5 Construct sleeper wall + ducts & drawpits	28	22-Jul-19	30-Sep-19	10-Jul-19A	03-Apr-20	-149	100%	80%											
9053	POD_LAN_N-AM1-6.5 Soft landscaping	36	28-Nov-19	06-Feb-20	11-Nov-19A	17-Apr-20	-60	100%	30%											
9052	POD_LAN_N-AM1-6.5 Install precast concrete pavers	18	02-Sep-19	27-Nov-19	25-Nov-19A	23-Mar-20	-91	100%	70%											
9071	POD_LAN_N-AM1-6.5 MEP 1st & 2nd fix	30	02-Sep-19	09-Oct-19	27-Nov-19A	08-Apr-20	-146	100%	15%											
9072	POD_LAN_N-AM1-6.5 MEP final fix (FS hose reel system)	12	17-Sep-19	30-Sep-19	29-Nov-19A	03-Apr-20	-149	100%	26.99%											
9075	POD_LAN_N-AM1-6.5 MEP final fix (rem)	12	28-Nov-19	11-Dec-19	01-Apr-20	15-Apr-20	-98	100%	0%											
<b>South Section AM8.5-14</b>																				
7041	POD_LAN_S-AM8.5-14 Lay insulation & screed to fall	4	19-Jun-19	22-Aug-19	05-Jul-19A	05-Mar-20	-157	100%	95%											
7042	POD_LAN_S-AM8.5-14 Construct RC screed	10	26-Jun-19	20-Sep-19	15-Jul-19A	12-Mar-20	-139	100%	95%											
7043	POD_LAN_S-AM8.5-14 Construct sleeper wall + ducts & drawpits	20	25-Jul-19	05-Oct-19	04-Sep-19A	24-Mar-20	-137	100%	60%											
7125	POD_LAN_S-AM8.5-14 MEP 1st & 2nd fix	26	05-Sep-19	14-Oct-19	25-Nov-19A	31-Mar-20	-137	100%	15%											
7130	POD_LAN_S-AM8.5-14 MEP final fix (FS hose reel system)	12	20-Sep-19	05-Oct-19	27-Nov-19A	19-Mar-20	-133	100%	15%											
7111	POD_LAN_S-AM8.5-14 Soft landscaping	36	02-Dec-19	11-Feb-20	23-Dec-19A	13-Apr-20	-53	100%	20%											
7057	POD_LAN_S-AM8.5-14 Pp/cast pavers & Interface with Escalator localised area (w/prn	24	05-Sep-19	02-Dec-19	02-Jan-20A	28-Mar-20	-93	100%	30%											
7187	POD_LAN_S-AM8.5-14 MEP final fix (rem)	12	02-Dec-19	16-Dec-19	25-Mar-20	08-Apr-20	-89	100%	0%											
<b>Middle Section - AM6.5-8.5</b>																				
9056	POD_LAN_M-AM6.5-8.5 Construct RC screed	4	17-Oct-19	14-Nov-19	09-Dec-19A	05-Mar-20	-88	100%	92.99%											
9057	POD_LAN_M-AM6.5-8.5 Construct sleeper wall + ducts & drawpits	12	31-Oct-19	28-Nov-19	20-Dec-19A	14-Mar-20	-84	100%	80%											
9066	POD_LAN_M-AM6.5-8.5 MEP 1st & 2nd fix (no FSD services)	12	12-Dec-19	27-Dec-19	06-Jan-20A	21-Mar-20	-66	100%	15%											
9058	POD_LAN_M-AM6.5-8.5 Install precast concrete pavers	18	28-Nov-19	12-Dec-19	17-Jan-20A	21-Mar-20	-78	100%	2%											
9059	POD_LAN_M-AM6.5-8.5 Soft landscaping	24	11-Jan-20	17-Feb-20	16-Mar-20	13-Apr-20	-48	100%	0%											
9074	POD_LAN_M-AM6.5-8.5 MEP final fix (no FSD)	12	27-Dec-19	11-Jan-20	23-Mar-20	06-Apr-20	-66	100%	0%											
<b>EWS (External Wall System)</b>																				
<b>Skylight, Glazing, Internal Glass Walls &amp; Cladding</b>																				
<b>B1/F - Southern Perimeter Glass Wall</b>																				
<b>Installation</b>																				
7189	POD_B1_GW - G+M13+ Pisa Glass M_Shop 2M_Image (B1_Z09b) (Pisa 08-04; 08-	3	27-Jun-19	25-Jul-19	14-Oct-19A	04-Mar-20	-179	100%	88%											
7191	POD_B1_GW - E+G/12+ Pisa Glass (South Entrance)	3	22-Aug-19	11-Sep-19	08-Jan-20A	04-Mar-20	-138	100%	75%											
6895	POD_B1_GW - Pisa Inner Glass Museum Caffe (B1_Z08) (Pisa 08-02) Oct_UPD: EF 1	3	04-May-19	15-Jun-19	13-Jan-20A	04-Mar-20	-212	100%	88%											
6895a	POD_B1_GW - Pisa Outer Glass Museum Caffe (B1_Z08) (Pisa 08-02) Oct_UPD: EF 1	4			13-Jan-20A	05-Mar-20		0%	88%											
7191a	POD_B1_GW - E+G/3+ Pisa Glass (North Entrance) (Pisa: 08-05) - Oct_UPD: EF 7Dec	3			21-Jan-20A	04-Mar-20		0%	75%											
7191c	POD_B1_GW - E+G/12+ Glass Door Actuator Installation + test (South Entrance - 6 Nos	12			09-Mar-20	21-Mar-20		0%	0%											
<b>GF to 1MF Soffit - Glass Walls, Columns &amp; Walls Ceramic Cladding</b>																				
<b>Priority 1 - Atrium/Circ_Box &amp; Cer_Tubes (MEP Plenum Voids)</b>																				
<b>Installation</b>																				
1001	POD_GF_Z07_P1 - G-M8-13 Pisa Glass & Tube Walls (ACC 16Oct)	3	08-Jul-19	17-Aug-19	19-Aug-19A	04-Mar-20	-159	100%	90%											
8596	POD_GF_Z07_P1 - B-G8-13 Pisa Balance Glass & Tube Walls (ACC 19Oct)	5	08-Jun-19	20-Jul-19	16-Sep-19A	06-Mar-20	-185	100%	83%											
8935	POD_GF_Z07_P1 - AE/9-11 Pisa Install Ceramic Tube Learning Centre (ACC 21 Sep) t	3	29-Jul-19	07-Sep-19	07-Oct-19A	04-Mar-20	-141	100%	90%											
8946	POD_GF_Z07_P1 - AM/1-7 Pisa Glass & Tube Walls (ACC 19Oct)	3	17-May-19	28-Jun-19	26-Oct-19A	04-Mar-20	-201	100%	82%											
8335	POD_GF_Z07_P1 - B-G8-13 Pisa Lecture Theatre/Wshops Install Glass (ACC 9Oct) C	3	06-Aug-19	17-Sep-19	03-Dec-19A	04-Mar-20	-134	100%	90%											
1001b	POD_GF - Glass Door Actuator Installation + 6d test (South Entrance - 27 Nos + 1 mock	21			15-Apr-20	09-May-20		0%	0%											
<b>Priority 2 - External Glass; Cer_Tubes (MEP Jet Nozzles)</b>																				
<b>Installation</b>																				
9874	POD_GF_Z07_P2 - Pisa (all P2 areas) - Install 1st Fix (shared access with MEP)	4	08-May-19	06-Jun-19	15-Jun-19A	05-Mar-20	-220	100%	83%											
8558	POD_GF_Z07_P2 - Pisa (all P2 areas) - Install Ceramic Tube Wall (ACC 26Nov)	3	29-Jun-19	10-Aug-19	16-Sep-19A	07-Mar-20	-168	100%	87%											
8945	POD_GF_Z07_P2 - GM8-13 Pisa - Install Glass Wall (ACC 26Nov) OctUPD: EF 6Dec	3	08-Jun-19	20-Jul-19	11-Nov-19A	07-Mar-20	-186	100%	90%											
10111	POD_GF_Z07_P2 - BG8-13 Pisa - Install Glass Wall (LC area) (ACC 18Nov) OctUPD: E	3			06-Jan-20A	04-Mar-20		0%	90%											
10109	POD_GF_Z07_P2 - AM/1-7 Pisa - Install Windows (3 off) (ACC 4Nov) OctUPD: EF 9De	7			02-Mar-20	09-Mar-20		0%	0%											
<b>Priority 3 - Decorative Walls &amp; Dry Fix</b>																				
<b>Installation</b>																				
9884	POD_GF_Z07_P3 - AM/1-7 Pisa - Ext. & Decorative Walls (ACC 5Dec) OctYPd: EF 2 De	3	30-Apr-19	13-Jun-19	01-Aug-19A	04-Mar-20	-215	100%	90%											
9885	POD_GF_Z07_P3 - GM8-13 Pisa - Ext. & Decorative Walls (ACC 2Dec) OctUPd: EF 3K	3	23-Apr-19	05-Jun-19	23-Sep-19A	04-Mar-20	-221	100%	90%											
9886	POD_GF_Z07_P3 - BG8-13 Pisa - Ext. & Decorative Walls (ACC 30Nov) OctUP: EF 30	3	18-May-19	29-Jun-19	04-Nov-19A	04-Mar-20	-200	100%	90%											
<b>2F - Glass With Pre-cast Concrete Mullions</b>																				
8603	POD_L2_Z04a_GW - BF/11-13 Pisa Install East GW	3	03-Jul-19	30-Jul-19	01-Oct-19A	04-Mar-20	-175	100%	94%											
8953	POD_L2_Z04a_GW - BF/11-13 Pisa Install West GW	3	14-Aug-19	10-Sep-19	01-Oct-19A	04-Mar-20	-139	100%	94%											
<b>Comugated Aluminium Perf. Panels &amp; Pre-Cast Concrete Tubes</b>																				
1228	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type A Angle 186-End	12	16-Aug-19	04-Nov-19	27-Jul-19A	24-Mar-20	-112	100%	80%											
1229	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type B Cway GL_A-G	20	28-Jun-19	13-Sep-19	09-Sep-19A	24-Mar-20	-153	100%	80%											
1225	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type C GL_L1-H	20	10-Apr-19	22-May-19	21-Oct-19A	24-Mar-20	-249	100%	80%											
1226	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type C G_LH-F	20	23-May-19	27-Jun-19	21-Oct-19A	24-Mar-20	-219	100%	80%											
1230	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type B Cway GL_HM	20	16-Sep-19	05-Nov-19	21-Oct-19A	24-Mar-20	-111	100%	80%											
1227	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type AC GL_F-angle 18t	20	19-Jul-19	05-Sep-19	18-Nov-19A	24-Mar-20	-160	100%	80%											
1231	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type AC way GL_A-End	12	06-Nov-19	24-Dec-19	08-Jan-20A	26-Mar-20	-71	100%	80%											
9780	POD_GF - Install Pre-Cast Concrete Tube at West (A+3/7)	24	23-Aug-19	20-Sep-19	02-Mar-20*	28-Mar-20	-152	100%	0%											
<b>Vertical Transportation</b>																				
<b>Lifts</b>																				
9333	POD_LT07 - Passenger Lift (B2 - 3F) - Lift Pit/Shaft/Machine Room MEP 1st,2nd & Fin	6	11-Apr-19	21-Jun-19	23-Jul-19A	07-Mar-20	-210	100%	92%											
9341	POD_LT08 - Passenger Lift (B2 - 2F) - Lift Pit/Shaft/Machine Room MEP 1st,2nd & Fin	6	11-Apr-19	21-Jun-19	23-Jul-19A	07-Mar-20	-210	100%	92%											
9327	POD_LT22 - Passenger/Disabled Lift (GF - 3F) - Lift Installation MEP 1st,2nd & Final Fix	10	04-Jun-19	14-Aug-19	18-Nov-19A	12-Mar-20	-169	100%	72%											
<b>Escalators</b>																				
<b>Escalator No. and grid location by user. (SZ1)</b>																				
9498	POD_ES01-02_GL D-E8-10_B2 to B1 - Install Truss Assy/Steps/Hand Rail MEP 1st,2n	6	04-May-19	15-Jul-19	22-Oct-19A	07-Mar-20	-191	100%	81%											
9499	POD_ES01-02_GL D-E8-10_B2 to B1 - High Level MEP 1st,2nd & final fix/ABWF wor	12	16-Jul-19	12-Aug-19	02-Mar-20	14-Mar-20	-173	100%	0%											
9500	POD_ES01-02_GL D-E8-10_B2 to B1 - Escalator Finishes																			



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020										
										Qtr 1			Qtr 2			Qtr 3				
										Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
9032	POD_ST20B_FS - Ceiling Dust Sealer	26	05-Jun-19	06-Jul-19	02-Mar-20*	31-Mar-20	-218	100%	0%											
9034	POD_ST20B_FS - MEP 1st fix, 2nd fix	12	08-Aug-19	19-Sep-19	02-Mar-20*	14-Mar-20	-141	100%	0%											
9035	POD_ST20B_FS - Wall Dust Sealer	26	03-Sep-19	04-Oct-19	12-Mar-20	11-Apr-20	-152	100%	0%											
9578	POD_ST51B_FS - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	26-Nov-19A	15-Apr-20	-208	100%	89.98%											
9572	POD_ST51B_FS - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	05-Mar-20*	03-Apr-20	-247	100%	0%											
9575	POD_ST51B_FS - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	12-Mar-20	11-Apr-20	-219	100%	0%											
9584	POD_ST53B_FS - Permanent Hand Rail	6	09-Jul-19	23-Jul-19	14-Oct-19A	07-Mar-20	-184	100%	95.05%											
9586	POD_ST53B_FS - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	25-Nov-19A	18-Apr-20	-211	100%	89.98%											
9582	POD_ST53B_FS - MEP 1st fix, 2nd fix	11	20-May-19	02-Jul-19	02-Mar-20*	13-Mar-20	-207	100%	0%											
9580	POD_ST53B_FS - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	09-Mar-20*	08-Apr-20	-250	100%	0%											
9583	POD_ST53B_FS - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	12-Mar-20	11-Apr-20	-219	100%	0%											
9590	POD_ST54B_FS - MEP 1st fix, 2nd fix	10	15-Jun-19	27-Jul-19	23-Sep-19A	12-Mar-20	-184	100%	45%											
9592	POD_ST54B_FS - Permanent Hand Rail	13	03-Aug-19	17-Aug-19	18-Nov-19A	16-Mar-20	-169	100%	95.05%											
9594	POD_ST54B_FS - All Other Finishes (DOOR) / Make Good & Clean	12	14-Aug-19	27-Aug-19	18-Nov-19A	22-Apr-20	-192	100%	89.98%											
9588	POD_ST54B_FS - Ceiling Dust Sealer	26	31-May-19	02-Jul-19	12-Mar-20*	11-Apr-20	-231	100%	0%											
9591	POD_ST54B_FS - Wall Dust Sealer	26	12-Jul-19	10-Aug-19	19-Mar-20	18-Apr-20	-203	100%	0%											
<b>Staircases Not Required for Pressurisation</b>																				
9097	POD_ST81 - Permanent Hand Rail	13	16-Sep-19	30-Sep-19	10-Dec-19A	16-Mar-20	-133	100%	90%											
9093	POD_ST81 - Ceiling Dust Sealer	26	15-Jul-19	13-Aug-19	02-Mar-20*	31-Mar-20	-186	100%	0%											
9095	POD_ST81 - MEP 1st fix, 2nd fix	12	29-Jul-19	07-Sep-19	02-Mar-20	14-Mar-20	-150	100%	0%											
9096	POD_ST81 - Wall Dust Sealer	26	23-Aug-19	23-Sep-19	09-Mar-20	08-Apr-20	-158	100%	0%											
9099	POD_ST81 - All Other Finishes / Make Good & Clean	12	26-Sep-19	11-Oct-19	01-Apr-20	15-Apr-20	-150	100%	0%											
9103	POD_ST17B - MEP 1st fix, 2nd fix	12	08-Jul-19	17-Aug-19	01-Apr-19A	14-Mar-20	-168	100%	75%											
9105	POD_ST17B - Permanent Hand Rail	6	24-Aug-19	07-Sep-19	21-Oct-19A	07-Mar-20	-144	100%	95%											
9107	POD_ST17B - All Other Finishes (DOOR) / Make Good & Clean	12	04-Sep-19	18-Sep-19	18-Nov-19A	25-Apr-20	-177	100%	89.98%											
9101	POD_ST17B - Ceiling Dust Sealer	26	22-Jun-19	23-Jul-19	16-Mar-20*	15-Apr-20	-216	100%	0%											
9104	POD_ST17B - Wall Dust Sealer	26	02-Aug-19	31-Aug-19	23-Mar-20	22-Apr-20	-188	100%	0%											
9111	POD_ST15B - MEP 1st fix, 2nd fix	12	15-Jul-19	24-Aug-19	19-Jun-19A	14-Mar-20	-162	100%	75%											
9113	POD_ST15B - Permanent Hand Rail	13	31-Aug-19	16-Sep-19	21-Nov-19A	16-Mar-20	-145	100%	95%											
9115	POD_ST15B - All Other Finishes (DOOR) / Make Good & Clean	12	11-Sep-19	25-Sep-19	25-Nov-19A	25-Apr-20	-171	100%	89.98%											
9109	POD_ST15B - Ceiling Dust Sealer	26	29-Jun-19	30-Jul-19	16-Mar-20*	15-Apr-20	-210	100%	0%											
9112	POD_ST15B - Wall Dust Sealer	26	09-Aug-19	07-Sep-19	23-Mar-20	22-Apr-20	-182	100%	0%											
9248	POD_ST71 - MEP 1st fix, 2nd fix	12	24-Jun-19	05-Aug-19	16-Sep-19A	14-Mar-20	-179	100%	80%											
9250	POD_ST71 - Permanent Hand Rail	6	12-Aug-19	26-Aug-19	03-Feb-20A	14-Mar-20	-161	100%	80%											
9247	POD_ST71 - Floor W/proof Screenshot	26	17-Jul-19	17-Jul-19	12-Mar-20*	11-Apr-20	-218	100%	0%											
9246	POD_ST71 - Ceiling Dust Sealer	26	10-Jun-19	10-Jul-19	16-Mar-20*	15-Apr-20	-227	100%	0%											
9249	POD_ST71 - Wall Dust Sealer	26	20-Jul-19	19-Aug-19	23-Mar-20	22-Apr-20	-199	100%	0%											
9251	POD_ST71 - Stair Nosing Tile	13	14-Aug-19	28-Aug-19	27-Mar-20	11-Apr-20	-182	100%	0%											
9252	POD_ST71 - All Other Finishes / Make Good & Clean	12	22-Aug-19	04-Sep-19	13-Apr-20	25-Apr-20	-188	100%	0%											
9176	POD_ST30-31-32-33 - MEP 1st fix, 2nd fix	12	06-Aug-19	17-Sep-19	16-Sep-19A	14-Mar-20	-143	100%	45%											
9178	POD_ST30-31-32-33 - Permanent Hand Rail	13	24-Sep-19	10-Oct-19	21-Oct-19A	16-Mar-20	-126	100%	90%											
9174	POD_ST30-31-32-33 - Ceiling Dust Sealer	26	23-Jul-19	21-Aug-19	02-Mar-20*	31-Mar-20	-179	100%	0%											
9177	POD_ST30-31-32-33 - Wall Dust Sealer	26	31-Aug-19	02-Oct-19	09-Mar-20	08-Apr-20	-151	100%	0%											
9180	POD_ST30-31-32-33 - All Other Finishes (DOOR) / Make Good & Clean	12	05-Oct-19	19-Oct-19	28-Mar-20	11-Apr-20	-140	100%	0%											
9184	POD_ST73 - MEP 1st fix, 2nd fix	12	14-Aug-19	25-Sep-19	16-Sep-19A	14-Mar-20	-136	100%	82.5%											
9186	POD_ST73 - Permanent Hand Rail	13	03-Oct-19	18-Oct-19	08-Feb-20A	21-Mar-20	-124	100%	50.05%											
9183	POD_ST73 - Floor W/proof Screenshot	26	07-Aug-19	05-Sep-19	16-Mar-20*	15-Apr-20	-178	100%	0%											
9182	POD_ST73 - Ceiling Dust Sealer	26	31-Jul-19	29-Aug-19	19-Mar-20*	18-Apr-20	-187	100%	0%											
9185	POD_ST73 - Wall Dust Sealer	26	09-Sep-19	11-Oct-19	26-Mar-20	25-Apr-20	-159	100%	0%											
9187	POD_ST73 - Stair Nosing Tile	13	05-Oct-19	21-Oct-19	31-Mar-20	15-Apr-20	-142	100%	0%											
9188	POD_ST73 - All Other Finishes / Make Good & Clean	12	15-Oct-19	28-Oct-19	16-Apr-20	29-Apr-20	-148	100%	0%											
9192	POD_ST74 - MEP 1st fix, 2nd fix	12	03-Aug-19	13-Sep-19	16-Sep-19A	14-Mar-20	-145	100%	82.5%											
9191	POD_ST74 - Floor W/proof Screenshot	26	27-Jul-19	26-Aug-19	09-Mar-20*	08-Apr-20	-181	100%	0%											
9190	POD_ST74 - Ceiling Dust Sealer	26	20-Jul-19	19-Aug-19	12-Mar-20*	11-Apr-20	-190	100%	0%											
9194	POD_ST74 - Permanent Hand Rail	13	21-Sep-19	08-Oct-19	12-Mar-20	26-Mar-20	-137	100%	0%											
9193	POD_ST74 - Wall Dust Sealer	26	29-Aug-19	28-Sep-19	19-Mar-20	18-Apr-20	-162	100%	0%											
9195	POD_ST74 - Stair Nosing Tile	13	24-Sep-19	10-Oct-19	24-Mar-20	08-Apr-20	-145	100%	0%											
9196	POD_ST74 - All Other Finishes / Make Good & Clean	12	03-Oct-19	17-Oct-19	09-Apr-20	22-Apr-20	-151	100%	0%											
9200	POD_ST34 - MEP 1st fix, 2nd fix	12	03-Aug-19	13-Sep-19	02-Sep-19A	14-Mar-20	-145	100%	45%											
9202	POD_ST34 - Permanent Hand Rail	13	21-Sep-19	08-Oct-19	18-Nov-19A	16-Mar-20	-128	100%	90%											
9198	POD_ST34 - Ceiling Dust Sealer	26	20-Jul-19	19-Aug-19	12-Mar-20*	11-Apr-20	-190	100%	0%											
9201	POD_ST34 - Wall Dust Sealer	26	29-Aug-19	28-Sep-19	19-Mar-20	18-Apr-20	-162	100%	0%											
9204	POD_ST34 - All Other Finishes / Make Good & Clean	12	03-Oct-19	17-Oct-19	09-Apr-20	22-Apr-20	-151	100%	0%											
9208	POD_ST72 - MEP 1st fix, 2nd fix	12	03-Aug-19	13-Sep-19	09-Sep-19A	14-Mar-20	-145	100%	75%											
9210	POD_ST72 - Permanent Hand Rail	13	21-Sep-19	08-Oct-19	15-Feb-20A	25-Mar-20	-136	100%	50.05%											
9207	POD_ST72 - Floor W/proof Screenshot	26	27-Jul-19	26-Aug-19	16-Mar-20*	15-Apr-20	-187	100%	0%											
9206	POD_ST72 - Ceiling Dust Sealer	26	20-Jul-19	19-Aug-19	19-Mar-20*	18-Apr-20	-196	100%	0%											
9209	POD_ST72 - Wall Dust Sealer	26	29-Aug-19	28-Sep-19	26-Mar-20	25-Apr-20	-168	100%	0%											
9211	POD_ST72 - Stair Nosing Tile	13	24-Sep-19	10-Oct-19	31-Mar-20	15-Apr-20	-151	100%	0%											
9212	POD_ST72 - All Other Finishes / Make Good & Clean	12	03-Oct-19	17-Oct-19	16-Apr-20	29-Apr-20	-157	100%	0%											
9218	POD_ST75 - Permanent Hand Rail & Balustrade	13	09-Jul-19	23-Jul-19	03-Feb-20A	25-Mar-20	-199	100%	50.05%											
9216	POD_ST75 - MEP 1st fix, 2nd fix	12	20-May-19	02-Jul-19	02-Mar-20	14-Mar-20	-208	100%	0%											
9215	POD_ST75 - Timber step treads and landing	26	13-May-19	12-Jun-19	19-Mar-20*	18-Apr-20	-253	100%	0%											
9214	POD_ST75 - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	23-Mar-20*	22-Apr-20	-262	100%	0%											
9217	POD_ST75 - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	30-Mar-20	29-Apr-20	-234	100%	0%											
9220	POD_ST75 - All Other Finishes / Make Good & Clean	12	19-Jul-19	01-Aug-19	20-Apr-20	04-May-20	-223	100%	0%											
9224	POD_ST16 - MEP 1st fix, 2nd fix	12	05-Jun-19	18-Jul-19	14-Oct-19A	14-Mar-20	-194	100%	75%											
9222	POD_ST16 - Ceiling Dust Sealer	26	22-May-19	21-Jun-19	09-Mar-20*	08-Apr-20	-236	100%	0%											
9225	POD_ST16 - Wall Dust Sealer	26	03-Jul-19	01-Aug-19	16-Mar-20	15-Apr-20	-208	100%	0%											
9228	POD_ST16 - All Other Finishes (DOOR) / Make Good & Clean	12	05-Aug-19	17-Aug-19	09-Apr-20	22-Apr-20	-200	100%	0%											
9232	POD_ST09 - MEP 1st fix, 2nd fix	9	20-May-19	02-Jul-19	26-Apr-19A	11-Mar-20	-205	100%	90%											
9230	POD_ST09 - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	09-Mar-20*	08-Apr-20	-250	100%	0%											
9233	POD_ST09 - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	16-Mar-20	15-Apr-20	-222	100%	0%											
9236	POD_ST09 - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	06-Apr-20	18-Apr-20	-211	100%	0%											
9240	POD_ST11 - MEP 1st fix, 2nd fix	7	20-May-19	02-Jul-19	0															



















ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020										
										Qtr 1		Qtr 2			Qtr 3		Sep			
										Feb	Mar	Apr	May	Jun	Jul	Aug				
<b>Vertical Transportation</b>																				
<b>Lifts</b>																				
6533	TW_LT03/04 Central - Staff Lifts (B2F - 13F) - Lift Pit/Shaft/Machine Rm MEP 1st,2nd,F	14	19-Jun-19	28-Aug-19	26-Dec-19A	17-Mar-20	-161	100%	40%											
6535	TW_LT05/06 Central - Public Lifts (B2F - 16F) - Lift Pit/Shaft/Machine Rm MEP 1st,2nd	6	18-Jun-19	27-Aug-19	23-Jul-19A	07-Mar-20	-154	100%	92%											
6537	TW_LT09_FS/10 East - Service Lifts (GF - 16F) - Lift Pit/Shaft/Machine Rm MEP 1st,2n	10	18-Jun-19	28-Aug-19	16-Aug-19A	12-Mar-20	-158	100%	86%											
6437	TW_Lifts -All Other Finishes /Make Good & Clean	24	29-Aug-19	26-Sep-19	09-Mar-20	06-Apr-20	-153	100%	0%											
<b>Staircases</b>																				
<b>ST-02a Central</b>																				
4195	TW_ST02a Central - MEP 1st fix, 2nd fix	6	14-Feb-19	27-Mar-19	06-May-19A	07-Mar-20	-281	100%	95%											
4193	TW_ST02a Central - Ceiling Dust Sealer	26	24-Jan-19	01-Mar-19	02-Mar-20*	31-Mar-20	-323	100%	0%											
4196	TW_ST02a Central - Wall Dust Sealer	26	12-Mar-19	11-Apr-19	02-Mar-20	31-Mar-20	-289	100%	0%											
4198	TW_ST02a Central - Floor Bamboo Plank 4F to 11/F	16	11-Jul-19	29-Jul-19	24-Jun-20	14-Jul-20	-285	100%	0%											
6438	TW_ST02a Central -All Other Finishes (DOOR) / Make Good & Clean	12	23-Jul-19	05-Aug-19	08-Jul-20	21-Jul-20	-285	100%	0%											
<b>ST-02 Central</b>																				
4186	TW_ST02 Central - MEP 1st fix, 2nd fix	7	14-Feb-19	27-Mar-19	06-May-19A	09-Mar-20	-282	100%	95%											
4184	TW_ST02 Central - Ceiling Dust Sealer	26	24-Jan-19	01-Mar-19	02-Mar-20*	31-Mar-20	-323	100%	0%											
4188	TW_ST02 Central - Wall Dust Sealer	26	12-Mar-19	11-Apr-19	09-Mar-20	08-Apr-20	-295	100%	0%											
4191	TW_ST02 Central - Floor Dust Sealer	13	22-Apr-19	07-May-19	16-Mar-20	30-Mar-20	-267	100%	0%											
6440	TW_ST02 Central -All Other Finishes (DOOR) / Make Good & Clean	12	08-May-19	21-May-19	01-Apr-20	15-Apr-20	-268	100%	0%											
<b>ST-03 East Core</b>																				
4180	TW_ST03_East - MEP 1st fix, 2nd fix	7	01-Aug-19	12-Sep-19	02-May-19A	09-Mar-20	-142	100%	95%											
6441	TW_ST03_East -All Other Finishes (DOOR) / Make Good & Clean	36	30-Sep-19	16-Oct-19	16-Sep-19A	13-Apr-20	-145	100%	25.01%											
4182	TW_ST03_East -Permanent Hand Rail	6	19-Sep-19	05-Oct-19	23-Sep-19A	07-Mar-20	-123	100%	95%											
9872	TW_ST03_East - Metal Balustrade	12	27-Jul-19	24-Aug-19	14-Oct-19A	14-Mar-20	-163	100%	95%											
4179	TW_ST03_East - Floor W/proof Screed	26	25-Jul-19	24-Aug-19	25-Nov-19A	31-Mar-20	-177	100%	95.01%											
4183	TW_ST03_East - Stair Nosing Tile	13	21-Sep-19	09-Oct-19	02-Mar-20	16-Mar-20	-128	100%	0%											
4178	TW_ST03_East - Ceiling & Beam Dust Sealer	21	18-Jul-19	17-Aug-19	09-Mar-20*	01-Apr-20	-184	100%	0%											
4181	TW_ST03_East - Wall Dust Sealer	21	27-Aug-19	27-Sep-19	09-Mar-20	01-Apr-20	-150	100%	0%											
<b>ST-01 West Core</b>																				
4170	TW_ST01_East - MEP 1st fix, 2nd fix	7	01-Aug-19	12-Sep-19	06-May-19A	09-Mar-20	-142	100%	95%											
6442	TW_ST01_East - All Other Finishes (DOOR) / Make Good & Clean	33	30-Sep-19	16-Oct-19	16-Sep-19A	09-Apr-20	-142	100%	79.98%											
3982	TW_ST01_East - Floor W/proof Screed	21	25-Jul-19	24-Aug-19	24-Feb-20A	25-Mar-20	-172	100%	20%											
4168	TW_ST01_East - Ceiling & Beam Dust Sealer	21	18-Jul-19	17-Aug-19	02-Mar-20*	25-Mar-20	-178	100%	0%											
4171	TW_ST01_East - Wall Dust Sealer	26	27-Aug-19	27-Sep-19	02-Mar-20	31-Mar-20	-149	100%	0%											
4173	TW_ST01_East - Stair Nosing Tile	13	21-Sep-19	09-Oct-19	02-Mar-20	16-Mar-20	-128	100%	0%											
<b>Testing &amp; Commissioning</b>																				
<b>HVAC</b>																				
7603	TW_MEP_Wild_Air - Pipes Flushing w/Water Sample Test	18	03-Sep-19	20-Sep-19	26-Oct-19A	24-Mar-20	-148	100%	95.02%											
7599	TW_MEP_Wild_Air - Hydraulic Test (CWS/CWR)	14	06-Aug-19	02-Sep-19	23-Dec-19A	19-Mar-20	-159	100%	95.02%											
7607	TW_MEP_Wild_Air - AHU SAT & LMCP SAT	12	21-Sep-19	23-Oct-19	30-Jan-20A	20-Mar-20	-119	100%	35%											
7608	TW_MEP_Wild_Air - Start Up AHU @ Each Level	12	14-Oct-19	26-Oct-19	17-Feb-20A	24-Mar-20	-119	100%	35.01%											
7609	TW_MEP_Wild_Air - Air Flow Test	12	28-Oct-19	23-Nov-19	25-Mar-20	08-Apr-20	-107	100%	0%											
7637	TW_FS - Air Flow & Smoke Extraction Test (Pls Refer to 7609)	12	25-Oct-19	21-Nov-19	25-Mar-20	08-Apr-20	-109	100%	0%											
7610	TW_MEP_Wild_Air - Air System Balancing	12	25-Nov-19	07-Dec-19	09-Apr-20	22-Apr-20	-107	100%	0%											
7615	TW_MEP_Wild_Air - AHU Performance Test	36	09-Dec-19	18-Mar-20	23-Apr-20	04-Jun-20	-65	80.77%	0%											
<b>Electrical &amp; Controls</b>																				
9467	TW_POW - Test non-FSD Lifts w/Permanent Power (8 nos)	12	19-Sep-19	18-Oct-19	01-Oct-19A	19-Mar-20	-122	100%	75%											
7628	TW_POW - Power & Distribution Insulation/Polarity Checks	21	25-Sep-19	24-Oct-19	09-Nov-19A	25-Mar-20	-122	100%	55.01%											
7629	TW_POW - Power & Distribution Functional Components Test	24	11-Oct-19	07-Nov-19	19-Nov-19A	01-Apr-20	-116	100%	35.01%											
7624	TW_POW - Lighting & Control T&C	24	25-Oct-19	21-Nov-19	18-Feb-20A	09-Apr-20	-110	100%	5%											
7625	TW_POW - IT Systems Test	24	25-Oct-19	21-Nov-19	12-Mar-20	09-Apr-20	-110	100%	0%											
7626	TW_POW - AV Systems Test	12	08-Nov-19	21-Nov-19	26-Mar-20	09-Apr-20	-110	100%	0%											
<b>Plumbing &amp; Drainage</b>																				
7612	TW_P&D - Hydraulic Tests P&D	14	12-Sep-19	28-Oct-19	15-Jul-19A	18-Mar-20	-114	100%	75%											
9463	TW_P&D - Equipment Test & Pumps Rotation Checks	22	28-Oct-19	25-Nov-19	03-Mar-20	27-Mar-20	-98	100%	0%											
<b>Fire Services</b>																				
7613	TW_FS - FS Hydraulic Test Pipe Works	18	12-Sep-19	28-Oct-19	15-Jul-19A	21-Mar-20	-117	100%	85%											
7632	TW_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	21	25-Sep-19	24-Oct-19	04-Nov-19A	25-Mar-20	-122	100%	35%											
7634	TW_FS - Sprinkler System Test	24	28-Oct-19	25-Nov-19	16-Dec-19A	09-Apr-20	-108	100%	10%											
7635	TW_FS - AFA Devices Loop & Functional Test	30	25-Oct-19	21-Nov-19	16-Dec-19A	09-Apr-20	-110	100%	10%											
<b>CSF BUILDING</b>																				
<b>Construction</b>																				
<b>Level GF</b>																				
<b>ABWF &amp; MEP Works</b>																				
<b>FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_GF_Z01</b>																				
5738	CSF_GF_Z01_FoH - Gypsum Block wall MEP Services/Conduits (MEP 1st fix)	2	17-May-19	30-May-19	22-Apr-19A	03-Mar-20	-224	100%	98.01%											
5733	CSF_GF_Z01_FoH - MEP 2nd fix	2	20-Jul-19	09-Aug-19	22-Apr-19A	03-Mar-20	-165	100%	99.04%											
5736	CSF_GF_Z01_FoH - MEP 2nd fix Gypsum Block wall	4	24-May-19	14-Jun-19	22-Jul-19A	05-Mar-20	-214	100%	98%											
5734	CSF_GF_Z01_FoH - MEP final fix	6	28-Aug-19	10-Sep-19	23-Sep-19A	07-Mar-20	-142	100%	94.06%											
5740	CSF_GF_Z01_FoH - Ceiling & wall finishes (painting)	6	10-Aug-19	03-Sep-19	28-Oct-19A	07-Mar-20	-148	100%	95.06%											
6112	CSF_GF_Z01_FoH - Exh. Layout Rm, Vis. Storage & Lift Lob Close ceiling (board) incl.	8	03-Aug-19	19-Aug-19	09-Dec-19A	10-Mar-20	-163	100%	70.02%											
5741	CSF_GF_Z01_FoH - All Other Finishes / Make Good & Clean	12	12-Feb-20	25-Feb-20	12-Feb-20A	02-Jun-20	-82	100%	50.01%											
5743	CSF_GF_Z01_FoH - Floor Sealer	2	04-Sep-19	06-Sep-19	09-Mar-20	10-Mar-20	-147	100%	0%											
6107	CSF_GF_Z01_FoH - Exh. Layout Rm & Vis. Storage Roller Blind System Insfrn	9	20-Aug-19	29-Aug-19	11-Mar-20*	20-Mar-20	-163	100%	0%											
6108	CSF_GF_Z01_FoH - Exh. Layout Rm Timber flooring	11	22-Jan-20	11-Feb-20	14-May-20	26-May-20	-88	100%	0%											
5737a	CSF_GF_Z01_FoH - 1no O'SSR3 Doors & Iron., (Permanent)	3			01-Jun-20	03-Jun-20		0%	0%											
111136	CSF_GF_Z01_FoH - Museum Storage System (Fixed Screen & Dwg Cabinets) Installa	30			04-Jul-20	07-Aug-20		0%	0%											
<b>Corridors with Suspended Ceilings - CSF_GF_Z02</b>																				
5748	CSF_GF_Z02_Corr - MEP final fix	2	03-Aug-19	09-Aug-19	19-Aug-19A	03-Mar-20	-165	100%	98.02%											
5757	CSF_GF_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	10	07-Aug-19	13-Aug-19	22-Nov-19A	14-Mar-20	-172	100%	90.02%											
5756	CSF_GF_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	09-Mar-20*	11-Mar-20	-175	100%	0%											
<b>BOH (GL B'+; 5'-6' &amp; GL F, 4'+-5'+) - CSF_GF_Z03</b>																				
5767	CSF_GF_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	10	01-Aug-19	07-Aug-19	23-Nov-19A	12-Mar-20	-175	100%	80.02%											
5766	CSF_GF_Z03_BoH - Floor Sealer	2	24-Jul-19	24-Jul-19	09-Mar-20*	10-Mar-20	-185	100%	0%											
<b>AHU Room - CSF_GF_Z04</b>																				
5781	CSF_GF_Z04_AHU - All Other Finishes																			



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020										
										Qtr 1		Qtr 2			Qtr 3					
										Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
<b>Corridors with Suspended Ceilings - CSF_L3_Z02</b>																				
5644	CSF_L3_Z02_Corr-All Other Finishes (DOOR)/Make Good & Clean	12	07-Aug-19	13-Aug-19	13-Feb-20A	16-Mar-20	-173	100%	80.02%											
5643	CSF_L3_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	11-Mar-20*	13-Mar-20	-177	100%	0%											
<b>BOH (GL B'-B'+; 5'-6' &amp; GL F, 4'+-5'+) - CSF_L3_Z03</b>																				
5654	CSF_L3_Z03_BoH-All Other Finishes (DOOR)/Make Good & Clean	6	20-Jul-19	26-Jul-19	22-Nov-19A	07-Mar-20	-181	100%	80.02%											
<b>AHU Room - CSF_L3_Z04</b>																				
5667	CSF_L3_Z04_AHU-Floor Sealer	10	22-May-19	23-May-19	10-Jun-19A	12-Mar-20	-238	100%	92.69%											
5668	CSF_L3_Z04_AHU-All Other Finishes (DOOR)/Make Good & Clean	12	21-May-19	27-May-19	20-Nov-19A	14-Mar-20	-237	100%	80.02%											
<b>Level 4</b>																				
<b>ABWF &amp; MEP Works</b>																				
<b>FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L4_Z01</b>																				
11585	CSF_L4_Z01_FoH-Mobile Screen Installation	31			04-Jul-20	08-Aug-20		0%	0%											
111137	CSF_L4_Z01_FoH-Museum Storage System (Drawing Cabinets) Installation	30			04-Jul-20	07-Aug-20		0%	0%											
5572	CSF_L4_Z01_FoH-Doors/Ironmong	4	24-Aug-19	30-Aug-19	28-Oct-19A	05-Mar-20	-149	100%	95.02%											
5575	CSF_L4_Z01_FoH-Wall finishes (painting or sealer)	2	07-Aug-19	23-Aug-19	09-Dec-19A	03-Mar-20	-153	100%	95%											
5576	CSF_L4_Z01_FoH-All Other Finishes/Make Good & Clean	16	24-Aug-19	06-Sep-19	13-Dec-19A	21-Mar-20	-156	100%	60.01%											
5577	CSF_L4_Z01_FoH-Floor Sealer	4	24-Aug-19	29-Aug-19	12-Mar-20*	17-Mar-20	-160	100%	0%											
<b>Corridors with Suspended Ceilings - CSF_L4_Z02</b>																				
5589	CSF_L4_Z02_Corr-All Other Finishes (DOOR)/Make Good & Clean	14	07-Aug-19	13-Aug-19	12-Dec-19A	17-Mar-20	-174	100%	80.02%											
5588	CSF_L4_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	12-Mar-20*	14-Mar-20	-178	100%	0%											
<b>BOH (GL B'-B'+; 5'-6' &amp; GL F, 4'+-5'+) - CSF_L4_Z03</b>																				
5593	CSF_L4_Z03_BoH-MEP final fix	2	17-Jul-19	23-Jul-19	29-Jul-19A	03-Mar-20	-180	100%	98.03%											
5598	CSF_L4_Z03_BoH-All Other Finishes (DOOR)/Make Good & Clean	4	20-Jul-19	26-Jul-19	18-Nov-19A	05-Mar-20	-179	100%	85.02%											
<b>AHU Room - CSF_L4_Z04</b>																				
5612	CSF_L4_Z04_AHU-All Other Finishes (DOOR)/Make Good & Clean	14	10-Jul-19	16-Jul-19	20-Nov-19A	18-Mar-20	-199	100%	90.02%											
5611	CSF_L4_Z04_AHU-Floor Sealer	2	08-Jul-19	09-Jul-19	12-Mar-20*	13-Mar-20	-201	100%	0%											
<b>Level 5</b>																				
<b>ABWF &amp; MEP Works</b>																				
<b>FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L5_Z01</b>																				
11582	CSF_L5_Z01_FoH-Museum Storage System (3 Items) Installation	30			04-Jul-20	07-Aug-20		0%	0%											
5511	CSF_L5_Z01_FoH-Wall finishes (painting or sealer)	4	07-Aug-19	23-Aug-19	21-Oct-19A	05-Mar-20	-155	100%	95%											
5508	CSF_L5_Z01_FoH-Doors/Ironmong	8	24-Aug-19	30-Aug-19	28-Oct-19A	10-Mar-20	-153	100%	95.02%											
5512	CSF_L5_Z01_FoH-All Other Finishes/Make Good & Clean	18	24-Aug-19	06-Sep-19	13-Dec-19A	21-Mar-20	-157	100%	79.98%											
5515	CSF_L5_Z01_FoH-Floor Sealer	4	24-Aug-19	29-Aug-19	12-Mar-20*	17-Mar-20	-161	100%	0%											
<b>Corridors with Suspended Ceilings - CSF_L5_Z02</b>																				
5529	CSF_L5_Z02_Corr-All Other Finishes (DOOR)/Make Good & Clean	18	07-Aug-19	13-Aug-19	23-Sep-19A	21-Mar-20	-178	100%	80.02%											
5528	CSF_L5_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	12-Mar-20*	14-Mar-20	-178	100%	0%											
<b>BOH (GL B'-B'+; 5'-6' &amp; GL F, 4'+-5'+) - CSF_L5_Z03</b>																				
5540	CSF_L5_Z03_BoH-All Other Finishes (DOOR)/Make Good & Clean	6	28-Aug-19	03-Sep-19	25-Nov-19A	07-Mar-20	-148	100%	90.02%											
<b>AHU Room - CSF_L5_Z04</b>																				
5549	CSF_L5_Z04_AHU-MEP final fix (Wild Air Stage 1)	4	29-Jun-19	15-Jul-19	29-Jul-19A	05-Mar-20	-190	100%	98%											
5556	CSF_L5_Z04_AHU-All Other Finishes (DOOR)/Make Good & Clean	14	10-Jul-19	16-Jul-19	16-Nov-19A	18-Mar-20	-199	100%	85.02%											
5555	CSF_L5_Z04_AHU-Floor Sealer	2	08-Jul-19	09-Jul-19	12-Mar-20*	13-Mar-20	-201	100%	0%											
<b>Level 6</b>																				
<b>ABWF &amp; MEP Works</b>																				
<b>FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L6_Z01</b>																				
111132	CSF_L6_Z01_FoH-Resin Floor System Installation	12			14-Apr-20*	27-Apr-20		0%	0%											
11586	CSF_L6_Z01_FoH-Lab Furniture & Loose Furniture Installation @ Paper Scroll & Sci I	18			26-May-20	15-Jun-20		0%	0%											
5794	CSF_L6_Z01_FoH-MEP final fix	8	02-Sep-19	16-Sep-19	18-Sep-19A	10-Mar-20	-140	100%	94.01%											
5800	CSF_L6_Z01_FoH-Wall finishes (painting or sealer)	4	07-Aug-19	28-Aug-19	14-Oct-19A	05-Mar-20	-151	100%	90%											
5797	CSF_L6_Z01_FoH-Doors/Ironmong	6	29-Aug-19	04-Sep-19	28-Oct-19A	07-Mar-20	-147	100%	85.02%											
6132	CSF_L6_Z01_FoH-Close ceiling (panels)	4	07-Aug-19	31-Aug-19	04-Jan-20A	05-Mar-20	-148	100%	95.02%											
6227	CSF_L6_Z01_FoH-Glass Partition & Doors/Ironmong	4	02-Sep-19	07-Sep-19	04-Jan-20A	05-Mar-20	-142	100%	95.01%											
5804	CSF_L6_Z01_FoH-Floor Sealer	3	29-Aug-19	31-Aug-19	13-Mar-20*	17-Mar-20	-158	100%	0%											
6229	CSF_L6_Z01_FoH-Roller Blind System Instn	9	02-Sep-19	11-Sep-19	14-Apr-20	24-Apr-20	-180	100%	0%											
5801	CSF_L6_Z01_FoH-All Other Finishes/Make Good & Clean	12	20-Sep-19	04-Oct-19	17-Apr-20	02-May-20	-168	100%	0%											
<b>Corridors with Suspended Ceilings - CSF_L6_Z02</b>																				
5815	CSF_L6_Z02_Corr-Ceiling & Wall (painting & sealer)	4	27-Jul-19	02-Aug-19	28-Oct-19A	05-Mar-20	-173	100%	95.02%											
5817	CSF_L6_Z02_Corr-All Other Finishes (DOOR)/Make Good & Clean	38	07-Aug-19	13-Aug-19	09-Dec-19A	15-Apr-20	-198	100%	65.01%											
5816	CSF_L6_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	13-Mar-20*	16-Mar-20	-179	100%	0%											
<b>BOH (GL B'-B'+; 5'-6' &amp; GL F, 4'+-5'+) - CSF_L6_Z03</b>																				
111134	CSF_L6_Z03_BoH-Pantry PA2 & White Goods Installation	7			14-May-20	21-May-20		0%	0%											
6265	CSF_L6_Z03_BoH-MEP Rms @ G.L.F MEP works (1st,2nd & final fix)	6	25-Jul-19	21-Aug-19	22-Jul-19A	07-Mar-20	-159	100%	97.02%											
5819	CSF_L6_Z03_BoH-MEP final fix	8	17-Jul-19	23-Jul-19	29-Jul-19A	10-Mar-20	-186	100%	97.02%											
5825	CSF_L6_Z03_BoH-All Other Finishes (DOOR)/Make Good & Clean	14	29-Aug-19	04-Sep-19	23-Nov-19A	18-Mar-20	-156	100%	85.01%											
5824	CSF_L6_Z03_BoH-Floor Sealer	2	17-Jul-19	17-Jul-19	13-Mar-20*	14-Mar-20	-195	100%	0%											
<b>AHU Room - CSF_L6_Z04</b>																				
5833	CSF_L6_Z04_AHU-MEP final fix incl. cladding/insulation	2	10-Jul-19	26-Jul-19	29-Jul-19A	03-Mar-20	-177	100%	96.02%											
5839	CSF_L6_Z04_AHU-All Other Finishes (DOOR)/Make Good & Clean	14	24-Jul-19	30-Jul-19	10-Dec-19A	18-Mar-20	-187	100%	80.02%											
5838	CSF_L6_Z04_AHU-Floor Sealer	2	17-Jul-19	18-Jul-19	13-Mar-20*	14-Mar-20	-194	100%	0%											
<b>Toilets - CSF_L6_Z05</b>																				
8787	CSF_L6_Z05_Toilet-Conc flr curing, polishing & install protection	11	12-Aug-19	23-Sep-19	02-Sep-19A	13-Mar-20	-137	100%	95%											
6145	CSF_L6_Z05_Toilet-MEP final fix	10	03-Aug-19	09-Aug-19	23-Sep-19A	12-Mar-20	-173	100%	86.07%											
6140	CSF_L6_Z05_Toilet-Close ceiling (board) incl. Cut-Outs	4	25-Jul-19	30-Jul-19	16-Nov-19A	05-Mar-20	-176	100%	90%											
6149	CSF_L6_Z05_Toilet-Cubicle partitions & sanitary ware & fittings	32	04-Oct-19	11-Oct-19	16-Nov-19A	17-Apr-20	-152	100%	40%											
6148	CSF_L6_Z05_Toilet-Wall finishes (tiling)	8	24-Sep-19	03-Oct-19	02-Jan-20A	16-Mar-20	-131	100%	95.02%											
6137	CSF_L6_Z05_Toilet-Door/Ironmong	33	12-Oct-19	14-Oct-19	11-Jan-20A	24-Apr-20	-156	100%	95.02%											
6152	CSF_L6_Z05_Toilet-Ceiling finishes final coat	3	31-Jul-19	02-Aug-19	05-Mar-20	05-Mar-20	-175	100%	0%											
6138	CSF_L6_Z05_Toilet-All Other Finishes/Make Good & Clean	6	15-Oct-19	21-Oct-19	22-Apr-20	28-Apr-20	-153	100%	0%											
<b>Terrace</b>																				
6174	CSF_L6_Terrace-Precast Floor Concrete Pavers	6	03-Jun-19	10-Jun-19	26-Feb-20A	07-Mar-20	-220	100%	20%											
<b>Level 7</b>																				
<b>ABWF &amp; MEP Works</b>																				
<b>FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L7_Z01</b>																				
111133	CSF_L7_Z01_FoH-Resin Floor System Installation	12			21-Apr-20	05-May-20		0%	0%											
11587	CSF_L7_Z01_FoH-Lab Furniture & Loose Furniture Installation @ Paper Scroll & Sci I	18			26-May-20	15-Jun-20		0%	0%											



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
										Qtr 1		Qtr 2			Qtr 3		Sep	
										Feb	Mar	Apr	May	Jun	Jul	Aug		
3950	CSF_LAN - Soft Landscaping with drip feed system	21	14-Mar-20	08-Apr-20	16-May-20	09-Jun-20	-52	0%	0%									
<b>Vertical Transportation</b>																		
<b>Lifts</b>																		
5488	CSF_LT53 - Service lift (B2 - L7) - Lift Pit/Shaft/Machine Room MEP 1st/2nd final fix	12	17-Sep-19	27-Nov-19	13-Nov-19A	14-Mar-20	-84	100%	60%									
<b>Staircases</b>																		
<b>Staircase ST-51</b>																		
6169	CSF_ST51_GL_4F - Wall Dust Sealer	18	29-Apr-19	23-May-19	02-May-19A	21-Mar-20	-246	100%	80%									
6172	CSF_ST51_GL_4F - All Other Finishes (DOOR) / Make Good & Clean	16	27-May-19	10-Jun-19	22-Jul-19A	19-Mar-20	-230	100%	79.98%									
<b>Staircase ST-52</b>																		
6178	CSF_ST52_GL_B6 - Ceiling Dust Sealer	16	29-Mar-19	23-Apr-19	22-Jul-19A	19-Mar-20	-269	100%	50%									
6181	CSF_ST52_GL_B6 - Wall Dust Sealer	18	11-May-19	04-Jun-19	23-Sep-19A	23-Mar-20	-237	100%	50.01%									
6184	CSF_ST52_GL_B6 - All Other Finishes (DOOR) / Make Good & Clean	22	08-Jun-19	21-Jun-19	25-Nov-19A	30-Mar-20	-229	100%	69.98%									
<b>Testing &amp; Commissioning</b>																		
<b>Wild Air Stage 2 - T&amp;C (Balance) - DCS &amp; Air Cooled Chillers</b>																		
6324	CSF_MEP - FLOORS GF & 6F to 8F - SAT	4	09-Oct-19	07-Nov-19	08-Nov-19A	05-Mar-20	-93	100%	85.04%									
6325	CSF_MEP - FLOORS GF & 6F to 8F - Start Up	6	08-Nov-19	14-Nov-19	25-Nov-19A	07-Mar-20	-89	100%	85.04%									
6327	CSF_MEP - FLOORS GF & 6F to 8F - AHU Performance Test	10	25-Nov-19	30-Nov-19	23-Dec-19A	12-Mar-20	-79	100%	50.06%									
6326	CSF_MEP - FLOORS GF & 6F to 8F - Air Flow Test	8	15-Nov-19	23-Nov-19	26-Dec-19A	10-Mar-20	-83	100%	50.01%									
<b>Electrical &amp; Controls</b>																		
7688	CSF_POW - Lighting & Control T&C	4	19-Nov-19	02-Dec-19	29-Jul-19A	06-Mar-20	-73	100%	90%									
7694	CSF_POW - Power & Distribution Functional Components Test	4	05-Nov-19	02-Dec-19	16-Sep-19A	06-Mar-20	-73	100%	98.02%									
7700	CSF_POW - EMSD Test Other Lifts w/ Permanent Power & Issue Cert.	22	28-Nov-19	28-Nov-19	23-Oct-19A	26-Mar-20	-94	100%	70%									
7692	CSF_POW - BMS Systems Test	12	03-Dec-19	16-Dec-19	23-Nov-19A	16-Mar-20	-69	100%	45.01%									
7685	CSF_POW - UPS T&C	10	12-Nov-19	25-Nov-19	03-Feb-20A	13-Mar-20	-85	100%	54.55%									
7689	CSF_POW - IT Systems Test	6	19-Nov-19	02-Dec-19	06-Feb-20A	09-Mar-20	-75	100%	35.01%									
7690	CSF_POW - AV Systems Test	12	03-Dec-19	16-Dec-19	07-Mar-20	20-Mar-20	-73	100%	0%									
<b>RDE BUILDING</b>																		
<b>Construction</b>																		
<b>Initial Works, Establishment &amp; Miscellaneous</b>																		
14238f	RDE - Architectural Lightings Installation (C46)	12	10-Feb-20	22-Feb-20	04-Jul-20	17-Jul-20	-121	100%	0%									
9699	RDE_ABWF - Close Off Slab & Sealer on Mat'l Hoist 16 opening @ L1-L5	30	25-Oct-19	28-Nov-19	02-Mar-20	06-Apr-20	-101	100%	0%									
9701	RDE_MEP - Minor MEP Works MH16 opening L1-L5	30	08-Nov-19	12-Dec-19	20-Mar-20	24-Apr-20	-105	100%	0%									
<b>Level GF</b>																		
<b>ABWF &amp; MEP Works</b>																		
<b>FoH Areas (Retail, Passenger Lift Lobbies &amp; Terrace) - RDE_GF_Z01</b>																		
4691	RDE_GF_Z01_FoH - MEP 1st fix (Part 1)	2	16-Jan-19	05-Mar-19	07-Jan-19A	03-Mar-20	-296	100%	95.04%									
4692	RDE_GF_Z01_FoH - MEP 2nd fix	18	30-Sep-19	29-Oct-19	02-Sep-19A	21-Mar-20	-115	100%	78.1%									
4698	RDE_GF_Z01_FoH - Floor Sealer	30	20-Nov-19	25-Nov-19	28-Feb-20A	08-Apr-20	-106	100%	4.98%									
4691a	RDE_GF_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	14			04-Mar-20	19-Mar-20		0%	0%									
4693	RDE_GF_Z01_FoH - MEP final fix	18	30-Oct-19	19-Nov-19	16-Mar-20	06-Apr-20	-109	100%	0%									
4746	RDE_GF_Z01_FoH - Glass Partition installation	26	05-Dec-19	11-Dec-19	18-Apr-20	19-May-20	-126	100%	0%									
4694	RDE_GF_Z01_FoH - All Other Finishes / Make Good & Clean	12	19-Nov-19	02-Dec-19	13-May-20	26-May-20	-140	100%	0%									
<b>BoH Plant Rooms, Corridors, FS &amp; Service Lift Lobbies - RDE_GF_Z02</b>																		
4686	RDE_GF_Z02_BoH - Wet Trades (plaster/screed/ceiling sealer/wall_sealer/undercoat)	8	29-Dec-18	15-Jan-19	07-Jan-19A	10-Mar-20	-338	100%	85.06%									
4680	RDE_GF_Z02_BoH - MEP 2nd fix	16	10-May-19	30-May-19	01-Apr-19A	19-Mar-20	-238	100%	93.02%									
4682	RDE_GF_Z02_BoH - Lobbies & Corr Ceiling Rods/Grids	10	20-Feb-19	23-Feb-19	12-Aug-19A	12-Mar-20	-312	100%	32.01%									
4679	RDE_GF_Z02_BoH - Seal Wall Opening	14	20-Feb-19	26-Feb-19	02-Sep-19A	17-Mar-20	-314	100%	52.01%									
4681	RDE_GF_Z02_BoH - Door Frame & Plastering of Perimeter Edges	4	27-Feb-19	04-Mar-19	02-Oct-19A	05-Mar-20	-299	100%	65.04%									
4677	RDE_GF_Z02_BoH - Misc Metal Works/Access Panels	48	31-May-19	06-Jun-19	01-Nov-19A	27-Apr-20	-264	100%	42.01%									
4687	RDE_GF_Z02_BoH - Wall epoxy/emulsion paint final coat	50	10-Jun-19	13-Jun-19	04-Nov-19A	30-Apr-20	-262	100%	72.02%									
4675	RDE_GF_Z02_BoH - Door/Ironmong/Hose Reel Cabs	18	31-May-19	08-Jun-19	11-Nov-19A	23-Mar-20	-234	100%	30.04%									
4684	RDE_GF_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	18	31-May-19	08-Jun-19	18-Nov-19A	23-Mar-20	-234	100%	32.01%									
4685	RDE_GF_Z02_BoH - WP / Screed / Floor sealer	52	13-Jun-19	14-Jun-19	25-Nov-19A	04-May-20	-263	100%	60.01%									
4688	RDE_GF_Z02_BoH - MEP final fix	12	24-Sep-19	09-Oct-19	18-Mar-20	31-Mar-20	-140	100%	0%									
4676	RDE_GF_Z02_BoH - All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	27-Apr-20	11-May-20	-167	100%	0%									
<b>Level 1</b>																		
<b>ABWF &amp; MEP Works</b>																		
<b>FoH Areas (Retail, Passenger Lift Lobbies &amp; Terrace) - RDE_L1_Z01</b>																		
4736	RDE_L1_Z01_FoH - MEP 2nd fix	18	07-Nov-19	04-Dec-19	02-May-19A	21-Mar-20	-84	100%	96.41%									
4735a	RDE_L1_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	16			02-Mar-20*	19-Mar-20		0%	0%									
4737	RDE_L1_Z01_FoH - MEP final fix	18	05-Dec-19	26-Dec-19	20-Mar-20	10-Apr-20	-82	100%	0%									
4741	RDE_L1_Z01_FoH - Floor Sealer	4	27-Dec-19	31-Dec-19	11-Apr-20	15-Apr-20	-82	100%	0%									
10116	RDE_L1_Z01_FoH - Glass Partition installation	26			21-Apr-20	21-May-20		0%	0%									
4738	RDE_L1_Z01_FoH - All Other Finishes / Make Good & Clean	12	24-Dec-19	08-Jan-20	15-May-20	28-May-20	-112	100%	0%									
<b>BoH Plant Rooms, Corridors, FS &amp; Service Lift Lobbies - RDE_L1_Z02</b>																		
4713	RDE_L1_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	29-Mar-19	15-Apr-19	16-Nov-18A	12-Mar-20	-270	100%	89%									
4708	RDE_L1_Z02_BoH - MEP 2nd fix	14	25-Oct-19	14-Nov-19	01-Apr-19A	17-Mar-20	-97	100%	89.11%									
4709	RDE_L1_Z02_BoH - Door Frame & Plastering of Perimeter Edges	4	15-May-19	21-May-19	12-Aug-19A	05-Mar-20	-234	100%	80.07%									
4704	RDE_L1_Z02_BoH - Misc Metal Works/Access Panels	51	15-Nov-19	21-Nov-19	02-Sep-19A	02-May-20	-129	100%	65.01%									
4711	RDE_L1_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	16	22-Nov-19	28-Nov-19	07-Oct-19A	19-Mar-20	-87	100%	36.01%									
4714	RDE_L1_Z02_BoH - Wall epoxy/emulsion paint final coat	55	29-Nov-19	02-Dec-19	04-Nov-19A	06-May-20	-123	100%	71.89%									
4702	RDE_L1_Z02_BoH - Door/Ironmong/Hose Reel Cabs	30	15-Nov-19	23-Nov-19	11-Nov-19A	07-Apr-20	-106	100%	34.99%									
4712	RDE_L1_Z02_BoH - Floor sealer	56	02-Dec-19	03-Dec-19	25-Nov-19A	07-May-20	-123	100%	31.01%									
4715	RDE_L1_Z02_BoH - MEP final fix	12	15-Nov-19	28-Nov-19	16-Mar-20	28-Mar-20	-95	100%	0%									
4703	RDE_L1_Z02_BoH - All Other Finishes / Make Good & Clean	12	27-Nov-19	10-Dec-19	30-Apr-20	14-May-20	-123	100%	0%									
<b>Toilets - RDE_L1_Z03</b>																		
4723	RDE_L1_Z03_Toilet - MEP 2nd fix	4	06-Mar-19	19-Mar-19	01-Apr-19A	05-Mar-20	-286	100%	98.2%									
4730	RDE_L1_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	6	13-Apr-19	19-Apr-19	17-Jun-19A	07-Mar-20	-262	100%	90.02%									
4722	RDE_L1_Z03_Toilet - Seal Wall Opening	2	08-Dec-18	11-Dec-18	01-Aug-19A	03-Mar-20	-360	100%	78.08%									
4725	RDE_L1_Z03_Toilet - MEP final fix	18	24-Sep-19	30-Sep-19	20-Jan-20A	21-Mar-20	-138	100%	20.05%									
4733	RDE_L1_Z03_Toilet - Ceiling finishes final coat	3	27-Mar-19	29-Mar-19	06-Mar-20	09-Mar-20	-280	100%	0%									
4718	RDE_L1_Z03_Toilet - Door/Ironmong	2	30-Sep-19	02-Oct-19	31-Mar-20	01-Apr-20	-146	100%	0%									
4719	RDE_L1_Z03_Toilet - All Other Finishes / Make Good & Clean	1	03-Oct-19	10-Oct-19	16-Apr-20	16-Apr-20	-152	100%	0%									
<b>Level 2</b>																		
<b>ABWF &amp; MEP Works</b>																		
<b>FoH Areas (RDE, Passenger Lift Lobbies &amp; Terrace) - RDE_L2_Z01</b>																		
4780	RDE_L2_Z01_FoH - MEP 2nd fix	18	10-May-19	06-Jun-19	01-Apr-19A	21-Mar-20	-234	100%	94.2%									
4779a	RDE_L2_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	16			02-Mar-20	19-Mar-20		0%	0%									
4796	RDE_L2_Z01_FoH - Terrace Balustrade (base frame & glass)	18	27-Jun-19	04-Jul-19	09-Mar-20*	28-Mar-20	-218	100%	0%									
4781	RDE_L2_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	16-Mar-20	06-Apr-20	-138	100%	0%									
4782	RDE_L2_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	03-Apr-20	18-Apr-20												



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
										Qtr 1		Qtr 2			Qtr 3		Sep	
										Feb	Mar	Apr	May	Jun	Jul	Aug		
4835	RDE_L3_Z01_FoH-Floor Sealer	28	17-Oct-19	22-Oct-19	24-Feb-20A	08-Apr-20	-136	100%	70.17%									
4829a	RDE_L3_Z01_FoH-MEP 1st fix (Part2) (after material hoist closure)	16			02-Mar-20	19-Mar-20		0%	0%									
4831	RDE_L3_Z01_FoH-MEP final fix	18	24-Sep-19	16-Oct-19	16-Mar-20	06-Apr-20	-138	100%	0%									
4832	RDE_L3_Z01_FoH-All Other Finishes/Make Good & Clean	12	15-Oct-19	29-Oct-19	02-Apr-20	16-Apr-20	-137	100%	0%									
<b>BoH Plant Rooms, Corridors, FS &amp; Service Lift Lobbies - RDE_L3_Z02</b>																		
4808	RDE_L3_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)	8	18-Mar-19	02-Apr-19	19-Nov-18A	10-Mar-20	-278	100%	90%									
4803	RDE_L3_Z02_BoH-MEP 2nd fix	8	03-Jul-19	23-Jul-19	01-Apr-19A	10-Mar-20	-186	100%	90.08%									
4800	RDE_L3_Z02_BoH-Misc Metal Works/Access Panels	48	24-Jul-19	30-Jul-19	01-Aug-19A	27-Apr-20	-220	100%	91.02%									
4802	RDE_L3_Z02_BoH-Seal Wall Opening	10	03-Jul-19	09-Jul-19	01-Aug-19A	12-Mar-20	-200	100%	92.52%									
4806	RDE_L3_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	12	31-Jul-19	08-Aug-19	23-Sep-19A	14-Mar-20	-176	100%	42.51%									
4798	RDE_L3_Z02_BoH-Door/Ironmong/Hose Reel Cabs	10	24-Jul-19	01-Aug-19	04-Nov-19A	12-Mar-20	-180	100%	45.01%									
4810	RDE_L3_Z02_BoH-MEP final fix	12	30-Sep-19	15-Oct-19	09-Mar-20	21-Mar-20	-127	100%	0%									
4799	RDE_L3_Z02_BoH-All Other Finishes/Make Good & Clean	12	09-Oct-19	22-Oct-19	25-Apr-20	09-May-20	-161	100%	0%									
4809	RDE_L3_Z02_BoH-Wall epoxy/emulsion paint final coat	4	09-Aug-19	13-Aug-19	27-Apr-20	30-Apr-20	-211	100%	0%									
4807	RDE_L3_Z02_BoH-Floor sealer	2	13-Aug-19	14-Aug-19	30-Apr-20	02-May-20	-211	100%	0%									
<b>Toilets - RDE_L3_Z03</b>																		
4817	RDE_L3_Z03_Toilet-MEP 2nd fix	8	17-Jul-19	30-Jul-19	09-Apr-19A	10-Mar-20	-180	100%	97.02%									
4823	RDE_L3_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	6	08-Oct-19	16-Oct-19	17-Jun-19A	07-Mar-20	-114	100%	97.06%									
4818	RDE_L3_Z03_Toilet-Door Frame	2	28-Jun-19	29-Jun-19	12-Aug-19A	03-Mar-20	-199	100%	80.02%									
4815	RDE_L3_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	12	31-Jul-19	08-Aug-19	01-Nov-19A	14-Mar-20	-176	100%	56.01%									
4812	RDE_L3_Z03_Toilet-Door/Ironmong	8	17-Oct-19	18-Oct-19	11-Nov-19A	10-Mar-20	-114	100%	35.01%									
4819	RDE_L3_Z03_Toilet-MEP final fix	16	08-Oct-19	14-Oct-19	20-Jan-20A	19-Mar-20	-126	100%	35.4%									
4826	RDE_L3_Z03_Toilet-Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	16-Mar-20	18-Mar-20	-176	100%	0%									
4813	RDE_L3_Z03_Toilet-All Other Finishes/Make Good & Clean	6	19-Oct-19	25-Oct-19	10-Apr-20	16-Apr-20	-139	100%	0%									
<b>Kitchen - RDE_L3_Z04</b>																		
4840	RDE_L3_Z04_Kitchen-MEP 2nd fix	10	10-May-19	16-May-19	09-Apr-19A	12-Mar-20	-244	100%	90.23%									
4844	RDE_L3_Z04_Kitchen-Install door & ironmongeries/Make Good & Clean	18	24-Sep-19	30-Sep-19	19-Aug-19A	21-Mar-20	-138	100%	70.02%									
4828	RDE_L3_Z04_Kitchen-MEP final fix	3	24-Sep-19	26-Sep-19	12-Mar-20	14-Mar-20	-135	100%	0%									
<b>Level 4</b>																		
<b>ABWF &amp; MEP Works</b>																		
<b>FoH Areas (RDE, Passenger Lift Lobbies &amp; Terrace) - RDE_L4_Z01</b>																		
4879	RDE_L4_Z01_FoH-MEP 2nd fix	20	10-May-19	06-Jun-19	02-May-19A	24-Mar-20	-236	100%	92.08%									
4884	RDE_L4_Z01_FoH-Floor Sealer	32	17-Oct-19	22-Oct-19	26-Feb-20A	10-Apr-20	-138	100%	60.01%									
4878a	RDE_L4_Z01_FoH-MEP 1st fix (Part2) (after material hoist closure)	16			02-Mar-20*	19-Mar-20		0%	0%									
4880	RDE_L4_Z01_FoH-MEP final fix	18	24-Sep-19	16-Oct-19	18-Mar-20	08-Apr-20	-140	100%	0%									
4881	RDE_L4_Z01_FoH-All Other Finishes/Make Good & Clean	12	15-Oct-19	29-Oct-19	03-Apr-20	17-Apr-20	-138	100%	0%									
<b>BoH Plant Rooms, Corridors, FS &amp; Service Lift Lobbies - RDE_L4_Z02</b>																		
4857	RDE_L4_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	18-Mar-19	02-Apr-19	11-Mar-19A	12-Mar-20	-280	100%	89%									
4852	RDE_L4_Z02_BoH-MEP 2nd fix	10	03-Jul-19	23-Jul-19	15-Apr-19A	12-Mar-20	-188	100%	85.01%									
4849	RDE_L4_Z02_BoH-Misc Metal Works/Access Panels	48	24-Jul-19	30-Jul-19	01-Aug-19A	27-Apr-20	-220	100%	86.02%									
4851	RDE_L4_Z02_BoH-Seal Wall Opening	16	03-Jul-19	09-Jul-19	05-Aug-19A	19-Mar-20	-206	100%	93.02%									
4853	RDE_L4_Z02_BoH-Door Frame & Plastering of Perimeter Edges	6	03-Jul-19	09-Jul-19	12-Aug-19A	07-Mar-20	-196	100%	75.02%									
4847	RDE_L4_Z02_BoH-Door/Ironmong/Hose Reel Cabs	12	24-Jul-19	01-Aug-19	04-Nov-19A	16-Mar-20	-183	100%	25.49%									
4855	RDE_L4_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	12	31-Jul-19	08-Aug-19	11-Nov-19A	16-Mar-20	-177	100%	60.01%									
4858	RDE_L4_Z02_BoH-Wall epoxy/emulsion paint final coat	50	09-Aug-19	13-Aug-19	25-Nov-19A	30-Apr-20	-211	100%	30.09%									
4856	RDE_L4_Z02_BoH-Floor sealer	52	13-Aug-19	14-Aug-19	27-Feb-20A	04-May-20	-212	100%	5%									
4859	RDE_L4_Z02_BoH-MEP final fix	12	16-Oct-19	29-Oct-19	13-Mar-20	26-Mar-20	-119	100%	0%									
4848	RDE_L4_Z02_BoH-All Other Finishes/Make Good & Clean	12	23-Oct-19	05-Nov-19	27-Apr-20	11-May-20	-150	100%	0%									
<b>Toilets - RDE_L4_Z03</b>																		
4866	RDE_L4_Z03_Toilet-MEP 2nd fix	6	17-Jul-19	30-Jul-19	02-May-19A	07-Mar-20	-178	100%	87.3%									
4872	RDE_L4_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	8	24-Oct-19	01-Nov-19	15-Jul-19A	10-Mar-20	-102	100%	90.03%									
4868	RDE_L4_Z03_Toilet-MEP final fix	16	24-Oct-19	30-Oct-19	20-Jan-20A	19-Mar-20	-112	100%	15.04%									
4875	RDE_L4_Z03_Toilet-Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	09-Mar-20*	11-Mar-20	-170	100%	0%									
4861	RDE_L4_Z03_Toilet-Door/Ironmong	2	02-Nov-19	04-Nov-19	11-Mar-20	12-Mar-20	-102	100%	0%									
4862	RDE_L4_Z03_Toilet-All Other Finishes/Make Good & Clean	6	05-Nov-19	11-Nov-19	10-Apr-20	16-Apr-20	-125	100%	0%									
<b>Kitchen - RDE_L4_Z04</b>																		
4889	RDE_L4_Z04_Kitchen-MEP 2nd fix	6	10-May-19	16-May-19	03-Jun-19A	07-Mar-20	-240	100%	90.08%									
4893	RDE_L4_Z04_Kitchen-Install door & ironmongery/Make Good & Clean	14	24-Sep-19	30-Sep-19	02-Oct-19A	17-Mar-20	-134	100%	55.01%									
4877	RDE_L4_Z04_Kitchen-MEP final fix	3	24-Sep-19	26-Sep-19	10-Mar-20	12-Mar-20	-133	100%	0%									
<b>Level 5</b>																		
<b>ABWF &amp; MEP Works</b>																		
<b>FoH Areas (Offices, Passenger Lift Lobbies &amp; Terrace) - RDE_L5_Z01</b>																		
4928	RDE_L5_Z01_FoH-MEP 2nd fix	18	10-May-19	06-Jun-19	15-Apr-19A	21-Mar-20	-234	100%	93.08%									
4933	RDE_L5_Z01_FoH-Floor Sealer	28	17-Oct-19	22-Oct-19	26-Feb-20A	02-Apr-20	-132	100%	50.03%									
4927a	RDE_L5_Z01_FoH-MEP 1st fix (Part2) (after material hoist closure)	16			02-Mar-20	19-Mar-20		0%	0%									
4929	RDE_L5_Z01_FoH-MEP final fix	18	24-Sep-19	16-Oct-19	11-Mar-20	31-Mar-20	-134	100%	0%									
4930	RDE_L5_Z01_FoH-All Other Finishes/Make Good & Clean	12	15-Oct-19	29-Oct-19	02-Apr-20	16-Apr-20	-137	100%	0%									
<b>BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L5_Z02</b>																		
4907	RDE_L5_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)	8	01-Apr-19	17-Apr-19	11-Mar-19A	10-Mar-20	-266	100%	90%									
4902	RDE_L5_Z02_BoH-MEP 2nd fix	10	09-Jul-19	29-Jul-19	15-Apr-19A	12-Mar-20	-183	100%	82.03%									
4899	RDE_L5_Z02_BoH-Misc Metal Works/Access Panels	49	30-Jul-19	05-Aug-19	12-Aug-19A	28-Apr-20	-216	100%	83%									
4901	RDE_L5_Z02_BoH-Seal Wall Opening	16	09-Jul-19	15-Jul-19	02-Sep-19A	21-Mar-20	-203	100%	90%									
4903	RDE_L5_Z02_BoH-Door Frame & Plastering of Perimeter Edges	4	09-Jul-19	15-Jul-19	16-Sep-19A	05-Mar-20	-189	100%	90%									
4897	RDE_L5_Z02_BoH-Door/Ironmong/Hose Reel Cabs	12	30-Jul-19	07-Aug-19	11-Nov-19A	14-Mar-20	-177	100%	30.01%									
4905	RDE_L5_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	14	06-Aug-19	09-Aug-19	11-Nov-19A	17-Mar-20	-177	100%	10%									
4908	RDE_L5_Z02_BoH-Wall epoxy/emulsion paint final coat	52	10-Aug-19	13-Aug-19	25-Nov-19A	02-May-20	-212	100%	20.18%									
4909	RDE_L5_Z02_BoH-MEP final fix	12	16-Oct-19	29-Oct-19	09-Mar-20	21-Mar-20	-115	100%	0%									
4898	RDE_L5_Z02_BoH-All Other Finishes/Make Good & Clean	12	23-Oct-19	05-Nov-19	27-Apr-20	11-May-20	-150	100%	0%									
4906	RDE_L5_Z02_BoH-Floor sealer	2	13-Aug-19	14-Aug-19	02-May-20	04-May-20	-212	100%	0%									
<b>Toilets - RDE_L5_Z03</b>																		
4926	RDE_L5_Z03_Toilet-MEP 1st fix Ceiling	4	10-Jun-19	04-Jul-19	03-Jun-19A	05-Mar-20	-198	100%	98.03%									
4916	RDE_L5_Z03_Toilet-MEP 2nd fix	12	18-Jul-19	31-Jul-19	17-Jun-19A	14-Mar-20	-183	100%	83.05%									
4922	RDE_L5_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	6	28-Sep-19	05-Oct-19	15-Jul-19A	07-Mar-20	-122	100%	80.01%									
4913	RDE_L5_Z03_Toilet-Ceiling Rods/Grids	6	13-Jul-19	17-Jul-19	07-Oct-19A	07-Mar-20	-189	100%	85.02%									
4914	RDE_L5_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	14	01-Aug-19	08-Aug-19	04-Nov-19A	18-Mar-20	-179	100%	55.01%									



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020											
										Qtr 1		Qtr 2			Qtr 3		Sep				
										Feb	Mar	Apr	May	Jun	Jul	Aug					
<b>FoH Areas (Office/OACF/Passenger Lift Lobbies &amp; Terrace) - RDE_L7_Z01</b>																					
4966	RDE_L7_Z01_FoH-MEP 1st fix (Part 1)	2	16-Jan-19	05-Mar-19	03-Jun-19A	03-Mar-20	-296	100%	99.08%												
4973	RDE_L7_Z01_FoH-Terrace Balustrade (base frame & glass)	4	06-Jul-19	12-Jul-19	03-Jun-19A	05-Mar-20	-191	100%	95.02%												
4967	RDE_L7_Z01_FoH-MEP 2nd fix	18	06-Jul-19	05-Jul-19	09-Sep-19A	24-Mar-20	-213	100%	62.08%												
4972	RDE_L7_Z01_FoH-Raised Floor	22	17-Oct-19	22-Oct-19	14-Feb-20A	06-Apr-20	-134	100%	65.26%												
4966a	RDE_L7_Z01_FoH-MEP 1st fix (Part2) (after material hoist closure)	18			02-Mar-20*	21-Mar-20		0%	0%												
4967a	RDE_L7_Z01_FoH-Raised Floor MEP Containment/Wiring MEP 1st,2nd fix	12			16-Mar-20	28-Mar-20		0%	0%												
4968	RDE_L7_Z01_FoH-MEP final fix	18	24-Sep-19	16-Oct-19	25-Mar-20	15-Apr-20	-146	100%	0%												
4969	RDE_L7_Z01_FoH-All Other Finishes/Make Good & Clean	12	15-Oct-19	29-Oct-19	09-Apr-20	22-Apr-20	-142	100%	0%												
<b>BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L7_Z02</b>																					
4946	RDE_L7_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)	4	01-Apr-19	17-Apr-19	11-Mar-19A	05-Mar-20	-262	100%	84%												
4939	RDE_L7_Z02_BoH-MEP 1st fix	10	10-Jun-19	08-Jul-19	16-Apr-19A	12-Mar-20	-201	100%	96.01%												
4941	RDE_L7_Z02_BoH-MEP 2nd fix	20	09-Jul-19	29-Jul-19	09-Sep-19A	24-Mar-20	-193	100%	45.06%												
4942	RDE_L7_Z02_BoH-Door Frame & Plastering of Perimeter Edges	14	09-Jul-19	13-Jul-19	23-Sep-19A	17-Mar-20	-200	100%	80.08%												
4938	RDE_L7_Z02_BoH-Misc Metal Works/Access Panels	48	30-Jul-19	05-Aug-19	02-Oct-19A	27-Apr-20	-215	100%	65.01%												
4940	RDE_L7_Z02_BoH-Seal Wall Opening	16	09-Jul-19	15-Jul-19	07-Oct-19A	19-Mar-20	-201	100%	55.01%												
4943	RDE_L7_Z02_BoH-Lobbies & Corr Ceiling Rods/Grids	14	09-Jul-19	12-Jul-19	11-Nov-19A	17-Mar-20	-201	100%	30%												
4944	RDE_L7_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	22	06-Aug-19	09-Aug-19	15-Nov-19A	27-Mar-20	-186	100%	14%												
4936	RDE_L7_Z02_BoH-Door/Ironmong/Hose Reel Cabs	22	30-Jul-19	06-Aug-19	18-Nov-19A	27-Mar-20	-189	100%	28%												
4948	RDE_L7_Z02_BoH-MEP final fix	12	30-Oct-19	12-Nov-19	20-Mar-20	02-Apr-20	-113	100%	0%												
4947	RDE_L7_Z02_BoH-Wall epoxy/emulsion paint final coat	3	10-Aug-19	13-Aug-19	28-Mar-20	31-Mar-20	-186	100%	0%												
4945	RDE_L7_Z02_BoH-Floor sealer	2	13-Aug-19	14-Aug-19	31-Mar-20	01-Apr-20	-186	100%	0%												
4937	RDE_L7_Z02_BoH-All Other Finishes/Make Good & Clean	7	06-Nov-19	19-Nov-19	27-Apr-20	05-May-20	-133	100%	0%												
<b>Toilets - RDE_L7_Z03</b>																					
4965	RDE_L7_Z03_Toilet-MEP 1st fix Ceiling	6	10-Jun-19	04-Jul-19	09-Sep-19A	07-Mar-20	-200	100%	72.02%												
10004	RDE_L7_Z03_Toilet-Dry Wall Frame & One Side Board	8			04-Nov-19A	10-Mar-20		0%	95%												
4961	RDE_L7_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	36	24-Oct-19	30-Oct-19	18-Nov-19A	21-Apr-20	-139	100%	25.01%												
4955	RDE_L7_Z03_Toilet-MEP 2nd fix	28	18-Jul-19	31-Jul-19	27-Dec-19A	07-Apr-20	-202	100%	31.03%												
10005	RDE_L7_Z03_Toilet-Dry Wall Closing Board	22			24-Feb-20A	26-Mar-20		0%	20%												
4956	RDE_L7_Z03_Toilet-Door Frame	2	05-Jul-19	06-Jul-19	09-Mar-20	10-Mar-20	-200	100%	0%												
4963	RDE_L7_Z03_Toilet-MEP 1st fix Dry Wall	8	14-Feb-19	22-Feb-19	11-Mar-20	19-Mar-20	-319	100%	0%												
4954	RDE_L7_Z03_Toilet-Seal Wall Opening	3	23-Feb-19	26-Feb-19	27-Mar-20	30-Mar-20	-325	100%	0%												
4952	RDE_L7_Z03_Toilet-Ceiling Rods/Grids	4	13-Jul-19	17-Jul-19	31-Mar-20	03-Apr-20	-212	100%	0%												
4953	RDE_L7_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	01-Aug-19	08-Aug-19	03-Apr-20	11-Apr-20	-199	100%	0%												
4960	RDE_L7_Z03_Toilet-Finishes Walls & Floor Tiling	10	12-Oct-19	23-Oct-19	06-Apr-20	16-Apr-20	-141	100%	0%												
4964	RDE_L7_Z03_Toilet-Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	13-Apr-20	15-Apr-20	-199	100%	0%												
4957	RDE_L7_Z03_Toilet-MEP final fix	6	24-Oct-19	30-Oct-19	17-Apr-20	23-Apr-20	-141	100%	0%												
4950	RDE_L7_Z03_Toilet-Door/Ironmong	2	31-Oct-19	01-Nov-19	22-Apr-20	23-Apr-20	-139	100%	0%												
4951	RDE_L7_Z03_Toilet-All Other Finishes/Make Good & Clean	6	02-Nov-19	08-Nov-19	24-Apr-20	30-Apr-20	-139	100%	0%												
<b>Level 8</b>																					
<b>ABWF &amp; MEP Works</b>																					
<b>FoH Areas (Office/OACF/Passenger Lift Lobbies &amp; Terrace) - RDE_L8_Z01</b>																					
5907	RDE_L8_Z01_FoH-MEP 1st fix (Part 1)	10	17-Jan-19	06-Mar-19	03-Jun-19A	12-Mar-20	-303	100%	97.07%												
5911	RDE_L8_Z01_FoH-Ceiling/Wall/Columns Sealer	4	04-Jan-19	09-Jan-19	03-Jun-19A	05-Mar-20	-339	100%	60.01%												
5912	RDE_L8_Z01_FoH-Wall/Columns Protection	6	10-Jan-19	16-Jan-19	10-Jun-19A	07-Mar-20	-335	100%	63.99%												
5914	RDE_L8_Z01_FoH-Terrace Balustrade (base frame & glass)	4	03-Aug-19	09-Aug-19	05-Aug-19A	05-Mar-20	-167	100%	95.02%												
5908	RDE_L8_Z01_FoH-MEP 2nd fix	20	06-Jul-19	02-Aug-19	09-Sep-19A	26-Mar-20	-191	100%	38.06%												
5907a	RDE_L8_Z01_FoH-MEP 1st fix (Part2) (after material hoist closure)	6			13-Mar-20	19-Mar-20		0%	0%												
5908a	RDE_L8_Z01_FoH-Raised Floor MEP Containment/Wiring MEP 1st,2nd fix	12			20-Mar-20	02-Apr-20		0%	0%												
5909	RDE_L8_Z01_FoH-MEP final fix	18	24-Sep-19	16-Oct-19	27-Mar-20	17-Apr-20	-148	100%	0%												
5913	RDE_L8_Z01_FoH-Raised Floor	12	17-Oct-19	22-Oct-19	27-Mar-20	10-Apr-20	-138	100%	0%												
5910	RDE_L8_Z01_FoH-All Other Finishes/Make Good & Clean	5	15-Oct-19	29-Oct-19	20-Apr-20	24-Apr-20	-144	100%	0%												
<b>BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L8_Z02</b>																					
4985	RDE_L8_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)	6	15-Apr-19	30-Apr-19	02-May-19A	07-Mar-20	-253	100%	75%												
4978	RDE_L8_Z02_BoH-MEP 1st fix	14	17-Jun-19	15-Jul-19	03-Jun-19A	17-Mar-20	-199	100%	88.09%												
4980	RDE_L8_Z02_BoH-MEP 2nd fix	24	16-Jul-19	05-Aug-19	09-Sep-19A	28-Mar-20	-191	100%	43.1%												
4979	RDE_L8_Z02_BoH-Seal Wall Opening	20	16-Jul-19	22-Jul-19	07-Oct-19A	24-Mar-20	-199	100%	52.01%												
4977	RDE_L8_Z02_BoH-Misc Metal Works/Access Panels	48	06-Aug-19	12-Aug-19	08-Oct-19A	28-Apr-20	-210	100%	62.01%												
4982	RDE_L8_Z02_BoH-Lobbies & Corr Ceiling Rods/Grids	18	16-Jul-19	19-Jul-19	11-Nov-19A	21-Mar-20	-199	100%	25%												
4983	RDE_L8_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	26	06-Aug-19	09-Aug-19	15-Nov-19A	01-Apr-20	-190	100%	15%												
4975	RDE_L8_Z02_BoH-Door/Ironmong/Hose Reel Cabs	26	06-Aug-19	13-Aug-19	18-Nov-19A	01-Apr-20	-187	100%	25%												
4986	RDE_L8_Z02_BoH-Wall epoxy/emulsion paint final coat	3	10-Aug-19	13-Aug-19	02-Apr-20	06-Apr-20	-190	100%	0%												
4984	RDE_L8_Z02_BoH-Floor sealer	2	13-Aug-19	14-Aug-19	06-Apr-20	07-Apr-20	-190	100%	0%												
4987	RDE_L8_Z02_BoH-MEP final fix	12	30-Oct-19	12-Nov-19	07-Apr-20	20-Apr-20	-127	100%	0%												
4976	RDE_L8_Z02_BoH-All Other Finishes/Make Good & Clean	12	06-Nov-19	19-Nov-19	22-Apr-20	06-May-20	-134	100%	0%												
<b>Toilets - RDE_L8_Z03</b>																					
5906	RDE_L8_Z03_Toilet-MEP 1st fix Ceiling	8	17-Jun-19	11-Jul-19	14-Oct-19A	10-Mar-20	-196	100%	77.16%												
10006	RDE_L8_Z03_Toilet-Dry Wall Frame & One Side Board	12			04-Nov-19A	14-Mar-20		0%	56%												
5902	RDE_L8_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	38	15-Oct-19	21-Oct-19	18-Nov-19A	18-Apr-20	-145	100%	25.03%												
4998	RDE_L8_Z03_Toilet-Floor Screed	18	23-Apr-19	26-Apr-19	20-Nov-19A	21-Mar-20	-268	100%	62.01%												
4993	RDE_L8_Z03_Toilet-Seal Wall Opening	22	29-Apr-19	02-May-19	25-Nov-19A	30-Mar-20	-271	100%	34.99%												
4994	RDE_L8_Z03_Toilet-MEP 2nd fix	30	25-Jul-19	07-Aug-19	28-Dec-19A	07-Apr-20	-196	100%	23.16%												
5904	RDE_L8_Z03_Toilet-MEP 1st fix Dry Wall	8	19-Apr-19	27-Apr-19	11-Mar-20	19-Mar-20	-265	100%	0%												
10007	RDE_L8_Z03_Toilet-Dry Wall Closing Board	6			20-Mar-20	26-Mar-20		0%	0%												
4995	RDE_L8_Z03_Toilet-Door Frame	2	12-Jul-19	13-Jul-19	23-Mar-20	24-Mar-20	-206	100%	0%												
4991	RDE_L8_Z03_Toilet-Ceiling Rods/Grids	4	20-Jul-19	24-Jul-19	31-Mar-20	03-Apr-20	-206	100%	0%												
5901	RDE_L8_Z03_Toilet-Finishes Walls & Floor Tiling	10	02-Oct-19	14-Oct-19																	







ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020											
										Qtr 1			Qtr 2			Qtr 3					
										Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
5182	RDE_L13_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)	12	28-May-19	13-Jun-19	02-Sep-19A	14-Mar-20	-223	100%	73.02%												
5175	RDE_L13_Z02_BoH-MEP 1st fix	20	24-Jun-19	22-Jul-19	16-Sep-19A	24-Mar-20	-199	100%	44.04%												
5176	RDE_L13_Z02_BoH-Seal Wall Opening	26	23-Jul-19	29-Jul-19	18-Nov-19A	31-Mar-20	-199	100%	42.39%												
5174	RDE_L13_Z02_BoH-Misc Metal Works/Access Panels	46	13-Aug-19	19-Aug-19	20-Nov-19A	29-Apr-20	-205	100%	42.39%												
5172	RDE_L13_Z02_BoH-Door/Ironmong/Hose Reel Cabs	36	18-Sep-19	25-Sep-19	25-Nov-19A	13-Apr-20	-160	100%	23.03%												
5177	RDE_L13_Z02_BoH-MEP 2nd fix	32	23-Jul-19	12-Aug-19	24-Feb-20A	08-Apr-20	-193	100%	50.2%												
5178	RDE_L13_Z02_BoH-Door Frame & Plastering of Perimeter Edges	5	23-Jul-19	27-Jul-19	25-Mar-20	30-Mar-20	-199	100%	0%												
5179	RDE_L13_Z02_BoH-Lobbies & Corr Ceiling Rods/Grids	4	23-Jul-19	26-Jul-19	08-Apr-20	11-Apr-20	-210	100%	0%												
5184	RDE_L13_Z02_BoH-MEP final fix	12	24-Sep-19	09-Oct-19	09-Apr-20	22-Apr-20	-158	100%	0%												
5180	RDE_L13_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	20-Aug-19	23-Aug-19	13-Apr-20	16-Apr-20	-190	100%	0%												
5183	RDE_L13_Z02_BoH-Wall epoxy/emulsion paint final coat	3	24-Aug-19	27-Aug-19	17-Apr-20	20-Apr-20	-190	100%	0%												
5181	RDE_L13_Z02_BoH-Floor sealer	2	27-Aug-19	28-Aug-19	20-Apr-20	21-Apr-20	-190	100%	0%												
5173	RDE_L13_Z02_BoH-All Other Finishes/Make Good & Clean	12	02-Oct-19	16-Oct-19	23-Apr-20	07-May-20	-164	100%	0%												
<b>Toilets - RDE_L13_Z03</b>																					
5202	RDE_L13_Z03_Toilet-MEP 1st fix Ceiling	20	24-Jun-19	18-Jul-19	11-Nov-19A	24-Mar-20	-202	100%	43.09%												
5197	RDE_L13_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	48	03-Oct-19	10-Oct-19	28-Dec-19A	28-Apr-20	-162	100%	15.01%												
5191	RDE_L13_Z03_Toilet-MEP 2nd fix	12	01-Aug-19	14-Aug-19	24-Feb-20A	27-Apr-20	-207	100%	19.04%												
10016	RDE_L13_Z03_Toilet-Dry Wall Frame & One Side Board	12				14-Mar-20	27-Mar-20		0%												
5194	RDE_L13_Z03_Toilet-Floor Screed	4	14-Jun-19	18-Jun-19	16-Mar-20*	19-Mar-20	-223	100%	0%												
5192	RDE_L13_Z03_Toilet-Door Frame	2	19-Jul-19	20-Jul-19	25-Mar-20	26-Mar-20	-202	100%	0%												
5200	RDE_L13_Z03_Toilet-MEP 1st fix Dry Wall	8	11-Jun-19	19-Jun-19	28-Mar-20	07-Apr-20	-237	100%	0%												
10017	RDE_L13_Z03_Toilet-Dry Wall Closing Board	6				08-Apr-20	14-Apr-20		0%												
5190	RDE_L13_Z03_Toilet-Seal Wall Opening	3	20-Jun-19	22-Jun-19	15-Apr-20	17-Apr-20	-243	100%	0%												
5196	RDE_L13_Z03_Toilet-Finishes Walls & Floor Tiling	10	20-Sep-19	02-Oct-19	15-Apr-20	25-Apr-20	-166	100%	0%												
5188	RDE_L13_Z03_Toilet-Ceiling Rods/Grids	4	27-Jul-19	31-Jul-19	18-Apr-20	22-Apr-20	-215	100%	0%												
5189	RDE_L13_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19	28-Apr-20	06-May-20	-207	100%	0%												
5186	RDE_L13_Z03_Toilet-Door/Ironmong	2	11-Oct-19	12-Oct-19	29-Apr-20	30-Apr-20	-162	100%	0%												
5193	RDE_L13_Z03_Toilet-MEP final fix	6	03-Oct-19	10-Oct-19	07-May-20	13-May-20	-174	100%	0%												
5201	RDE_L13_Z03_Toilet-Ceiling finishes final coat	3	23-Aug-19	26-Aug-19	07-May-20	09-May-20	-207	100%	0%												
5187	RDE_L13_Z03_Toilet-All Other Finishes/Make Good & Clean	6	14-Oct-19	19-Oct-19	21-May-20	27-May-20	-178	100%	0%												
<b>Level 14</b>																					
<b>ABWF &amp; MEP Works</b>																					
<b>FoH Areas (Offices, Passenger Lift Lobbies &amp; Terrace) - RDE_L14_Z01</b>																					
5242	RDE_L14_Z01_FoH-MEP 1st fix	20	06-Jul-19	16-Aug-19	16-Sep-19A	24-Mar-20	-177	100%	3%												
5249	RDE_L14_Z01_FoH-Terrace Balustrade (base frame & glass)	6	08-Nov-19	14-Nov-19	18-Feb-20A	02-May-20	-135	100%	40.01%												
5246	RDE_L14_Z01_FoH-Ceiling/Wall/Columns Sealer	5	22-Jun-19	27-Jun-19	04-Mar-20*	09-Mar-20	-206	100%	0%												
5247	RDE_L14_Z01_FoH-Wall/Columns Protection	6	28-Jun-19	05-Jul-19	09-Mar-20	14-Mar-20	-205	100%	0%												
5244	RDE_L14_Z01_FoH-MEP final fix	18	08-Nov-19	28-Nov-19	14-Apr-20	05-May-20	-125	100%	0%												
5243	RDE_L14_Z01_FoH-MEP 2nd fix	7	11-Oct-19	07-Nov-19	17-Apr-20	24-Apr-20	-135	100%	0%												
5245	RDE_L14_Z01_FoH-All Other Finishes/Make Good & Clean	12	27-Nov-19	11-Dec-19	29-Apr-20	13-May-20	-122	100%	0%												
5248	RDE_L14_Z01_FoH-Floor Sealer	4	29-Nov-19	04-Dec-19	30-Apr-20	06-May-20	-122	100%	0%												
<b>BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L14_Z02</b>																					
5222	RDE_L14_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	05-Aug-19	20-Aug-19	04-Nov-19A	12-Mar-20	-164	100%	33.01%												
5215	RDE_L14_Z02_BoH-MEP 1st fix	16	02-Sep-19	30-Sep-19	11-Nov-19A	19-Mar-20	-136	100%	23.04%												
5216	RDE_L14_Z02_BoH-Seal Wall Opening	22	02-Oct-19	09-Oct-19	18-Nov-19A	26-Mar-20	-136	100%	13.96%												
5217	RDE_L14_Z02_BoH-MEP 2nd fix	18	02-Oct-19	23-Oct-19	18-Mar-20	08-Apr-20	-134	100%	0%												
5218	RDE_L14_Z02_BoH-Door Frame & Plastering of Perimeter Edges	5	02-Oct-19	08-Oct-19	20-Mar-20	25-Mar-20	-136	100%	0%												
5219	RDE_L14_Z02_BoH-Lobbies & Corr Ceiling Rods/Grids	4	02-Oct-19	05-Oct-19	20-Mar-20	24-Mar-20	-136	100%	0%												
5212	RDE_L14_Z02_BoH-Door/Ironmong/Hose Reel Cabs	7	24-Oct-19	31-Oct-19	09-Apr-20	16-Apr-20	-134	100%	0%												
5220	RDE_L14_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	31-Oct-19	04-Nov-19	09-Apr-20	13-Apr-20	-128	100%	0%												
5224	RDE_L14_Z02_BoH-MEP final fix	12	04-Nov-19	16-Nov-19	09-Apr-20	22-Apr-20	-125	100%	0%												
5223	RDE_L14_Z02_BoH-Wall epoxy/emulsion paint final coat	3	05-Nov-19	07-Nov-19	14-Apr-20	16-Apr-20	-128	100%	0%												
5221	RDE_L14_Z02_BoH-Floor sealer	2	07-Nov-19	08-Nov-19	16-Apr-20	17-Apr-20	-128	100%	0%												
5213	RDE_L14_Z02_BoH-All Other Finishes/Make Good & Clean	12	11-Nov-19	23-Nov-19	25-Apr-20	09-May-20	-133	100%	0%												
5214	RDE_L14_Z02_BoH-Misc Metal Works/Access Panels	6	24-Oct-19	30-Oct-19	25-Apr-20	02-May-20	-148	100%	0%												
<b>Toilets - RDE_L14_Z03</b>																					
5238	RDE_L14_Z03_Toilet-Conc kerbs, steel posts & block wall	6	22-Jun-19	05-Jul-19	04-Nov-19A	07-Mar-20	-199	100%	65.06%												
5235	RDE_L14_Z03_Toilet-W/proof/Testing & Protective Screed	7	05-Aug-19	12-Aug-19	04-Mar-20	11-Mar-20	-170	100%	0%												
5239	RDE_L14_Z03_Toilet-MEP 1st fix Block Wall	8	09-Aug-19	17-Aug-19	09-Mar-20	17-Mar-20	-170	100%	0%												
5234	RDE_L14_Z03_Toilet-Floor Screed	4	13-Aug-19	16-Aug-19	12-Mar-20	17-Mar-20	-170	100%	0%												
5241	RDE_L14_Z03_Toilet-MEP 1st fix Ceiling	21	02-Sep-19	26-Sep-19	17-Mar-20	10-Apr-20	-157	100%	0%												
5230	RDE_L14_Z03_Toilet-Seal Wall Opening	3	19-Aug-19	21-Aug-19	18-Mar-20	20-Mar-20	-170	100%	0%												
5232	RDE_L14_Z03_Toilet-Door Frame	2	27-Sep-19	28-Sep-19	11-Apr-20	13-Apr-20	-157	100%	0%												
5225	RDE_L14_Z03_Toilet-Wall Plastering (internal & external)	5	30-Sep-19	05-Oct-19	14-Apr-20	18-Apr-20	-157	100%	0%												
5228	RDE_L14_Z03_Toilet-Ceiling Rods/Grids	4	08-Oct-19	11-Oct-19	20-Apr-20	23-Apr-20	-157	100%	0%												
5236	RDE_L14_Z03_Toilet-Finishes Walls & Floor Tiling	10	07-Nov-19	18-Nov-19	20-Apr-20	30-Apr-20	-131	100%	0%												
5231	RDE_L14_Z03_Toilet-MEP 2nd fix	12	12-Oct-19	25-Oct-19	24-Apr-20	08-May-20	-157	100%	0%												
5237	RDE_L14_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	6	19-Nov-19	25-Nov-19	02-May-20	08-May-20	-131	100%	0%												
5226	RDE_L14_Z03_Toilet-Door/Ironmong	2	26-Nov-19	27-Nov-19	09-May-20	11-May-20	-131	100%	0%												
5229	RDE_L14_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	26-Oct-19	02-Nov-19	09-May-20	16-May-20	-157	100%	0%												
5233	RDE_L14_Z03_Toilet-MEP final fix	6	19-Nov-19	25-Nov-19	18-May-20	23-May-20	-144	100%	0%												
5240	RDE_L14_Z03_Toilet-Ceiling finishes final coat	3	04-Nov-19	06-Nov-19	18-May-20	20-May-20	-157	100%	0%												
5227	RDE_L14_Z03_Toilet-All Other Finishes/Make Good & Clean	6	28-Nov-19	04-Dec-19	25-May-20	30-May-20	-142	100%	0%												
<b>Level 15</b>																					
<b>ABWF &amp; MEP Works</b>																					
<b>FoH Areas (RDE/Auction House, Passenger Lift Lobbies &amp; Terrace) - RDE_L15_Z01</b>																					
5282	RDE_L15_Z01_FoH-MEP 1st fix	18	17-Aug-19	28-Sep-19	11-Nov-19A	25-Mar-20	-142	100%	54.13%</												







ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
										Qtr 1			Qtr 2		Qtr 3		Sep	
										Feb	Mar	Apr	May	Jun	Jul	Aug		
4642	RDE_ST-73 - Floor Screed	46	19-Aug-19	18-Sep-19	10-Jun-19A	24-Apr-20	-176	100%	87.5%									
4645	RDE_ST-73 - Permanent Hand Rail	44	16-Oct-19	30-Oct-19	17-Jun-19A	22-Apr-20	-140	100%	87.5%									
4646	RDE_ST-73 - Stair Nosing Tile	49	18-Oct-19	01-Nov-19	24-Jun-19A	28-Apr-20	-143	100%	87.5%									
4648	RDE_ST-73 - All Other Finishes (DOOR)/Make Good & Clean	50	16-Nov-19	29-Nov-19	24-Jun-19A	06-May-20	-125	100%	10%									
4641	RDE_ST-73 - Ceiling Dust Sealer	4	12-Aug-19	10-Sep-19	16-Sep-19A	05-Mar-20	-140	100%	87.5%									
<b>ST-74</b>																		
4653	RDE_ST-74 - MEP 1st fix, 2nd fix	24	26-Aug-19	09-Oct-19	02-May-19A	28-Mar-20	-138	100%	65%									
4652	RDE_ST-74 - Floor Screed	49	19-Aug-19	18-Sep-19	10-Jun-19A	28-Apr-20	-179	100%	87.5%									
4655	RDE_ST-74 - Permanent Hand Rail	54	16-Oct-19	30-Oct-19	17-Jun-19A	05-May-20	-150	100%	87.5%									
4656	RDE_ST-74 - Stair Nosing Tile	58	18-Oct-19	01-Nov-19	24-Jun-19A	09-May-20	-152	100%	87.5%									
4658	RDE_ST-74 - All Other Finishes (DOOR)/Make Good & Clean	62	16-Nov-19	29-Nov-19	24-Jun-19A	16-May-20	-134	100%	10%									
4651	RDE_ST-74 - Ceiling Dust Sealer	4	12-Aug-19	10-Sep-19	09-Sep-19A	05-Mar-20	-140	100%	87.5%									
<b>Inter-Floor Stair L9 to L12</b>																		
4787	RDE_FoH - Inter-Floor Stair L9 to L12 - Installation Works	52	24-Nov-18	29-Nov-18	09-Jan-20A	02-May-20	-420	100%	25%									
<b>Testing &amp; Commissioning</b>																		
<b>HVAC</b>																		
7645	RDE_MEP_Wild_Air - AHUSAT & LMCP SAT	26	20-Dec-19	21-Jan-20	02-May-20	01-Jun-20	-104	100%	0%									
7643	RDE_MEP_Wild_Air - Hydraulic Test (CWS/CWR) & Pipes Flushing w/Water Sample Ti	24	06-Jan-20	10-Feb-20	14-May-20	10-Jun-20	-102	100%	0%									
7646	RDE_MEP_Wild_Air - Start Up AHU @ Each Level	12	22-Jan-20	12-Feb-20	02-Jun-20	15-Jun-20	-104	100%	0%									
7647	RDE_MEP_Wild_Air - Air Flow Test	24	13-Feb-20	11-Mar-20	16-Jun-20	15-Jul-20	-104	62.5%	0%									
7648	RDE_MEP_Wild_Air - AHU Performance Test	12	12-Mar-20	25-Mar-20	16-Jul-20	29-Jul-20	-104	0%	0%									
7651	RDE_MEP_Wild_Air - Air System Balancing	36	26-Mar-20	27-Jun-20	30-Jul-20	09-Sep-20	-62	0%	0%									
<b>Electrical &amp; Controls</b>																		
2129	RDE_POW - Test FSD Lifts with Permanenet Power	3	20-Jan-20	20-Jan-20	09-Apr-20	11-Apr-20	-64	100%	0%									
7660	RDE_POW - Power & Distribution Insulation/Polarity Checks	36	24-Dec-19	13-Feb-20	16-May-20	27-Jun-20	-113	100%	0%									
7662	RDE_POW - Power & Distribution Functional Components Test	36	09-Jan-20	27-Feb-20	30-May-20	13-Jul-20	-113	100%	0%									
7656	RDE_POW - Lighting & Control T&C	24	14-Feb-20	12-Mar-20	29-Jun-20	27-Jul-20	-113	58.33%	0%									
7659	RDE_POW - BMS Systems Test	24	14-Feb-20	12-Mar-20	29-Jun-20	27-Jul-20	-113	58.33%	0%									
7653	RDE_POW - UPS T&C	12	28-Feb-20	12-Mar-20	14-Jul-20	27-Jul-20	-113	16.67%	0%									
7657	RDE_POW - IT Systems Test	12	28-Feb-20	12-Mar-20	14-Jul-20	27-Jul-20	-113	16.67%	0%									
7658	RDE_POW - AV Systems Test	12	28-Feb-20	12-Mar-20	14-Jul-20	27-Jul-20	-113	16.67%	0%									
<b>Plumbing &amp; Drainage</b>																		
7649	RDE_P&D - Hydraulic Tests P&D	48	15-Nov-19	11-Jan-20	30-Dec-19A	27-May-20	-108	100%	35%									
7649a	RDE_P&D - Equipment Test & Pumps Rotation Checks	24			29-Apr-20	27-May-20		0%	0%									
<b>Fire Services</b>																		
7650	RDE_FS - FS Hydraulic Test Pipe Works	55	29-Nov-19	11-Jan-20	21-Nov-19A	25-May-20	-106	100%	55%									
7663	RDE_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	36	24-Dec-19	13-Feb-20	15-May-20	26-Jun-20	-112	100%	0%									
7665	RDE_FS - Sprinkler System Test	24	16-Jan-20	20-Feb-20	26-May-20	22-Jun-20	-103	100%	0%									
7666	RDE_FS - AFA Devices Loop & Functional Test	24	23-Jan-20	27-Feb-20	12-Jun-20	11-Jul-20	-112	100%	0%									
7667	RDE_FS - Genset Test	12	07-Feb-20	20-Feb-20	12-Jun-20	26-Jun-20	-106	100%	0%									
<b>EXTERNAL WORKS</b>																		
<b>Construction</b>																		
<b>IPA - Portion 1</b>																		
4275	EXT_Port1 - EVA granite bettpaving finishing (Defer start date to use as Temp Haul Rd)	18	01-Aug-19	28-Aug-19	01-Apr-20*	22-Apr-20	-191	100%	0%									
<b>IPA - Portion 4</b>																		
4307	EXT_Port4 - EVA granite bettpaving	48	01-Aug-19	28-Aug-19	16-Sep-19A	27-Apr-20	-195	100%	90%									
<b>Along Buildings boundary</b>																		
4268	EXT_ABB - Construct Drainage slot & outlet along footpath	15	22-Oct-19	02-Dec-19	24-Feb-20A	18-Mar-20	-83	100%	5%									
4269	EXT_ABB - Reinstatement of footpath w/ U channel	24	03-Dec-19	15-Jan-20	02-Mar-20*	28-Mar-20	-56	100%	0%									
4267	EXT_ABB - Construct new road Junct. w/ sprinkler pipes/FTNS	24	16-Aug-19	12-Sep-19	16-Sep-19A	28-Mar-20	-158	100%	95%									
4266	EXT_ABB - Ext'l storm drainage (along M+ & Lyric Theatre)	32	11-Sep-19	25-Oct-19	16-Sep-19A	08-Apr-20	-132	100%	90%									
5003	EXT_ABB - (M+)'11+ & A-M+6'-1 Lay granite bettpaving	36	29-Aug-19	23-Nov-19	17-Oct-19A	13-Apr-20	-111	100%	30%									
5001	EXT_ABB - A-M+13+14 Lay and compact sub-base	24	29-Mar-19	27-Jun-19	22-Nov-19A	28-Mar-20	-223	100%	60%									
5002	EXT_ABB - A-M+13+14 Lay concrete planks	36	01-Nov-19	27-Dec-19	04-Dec-19A	13-Apr-20	-83	100%	25%									
<b>COMPLETION STATUTORY INSPECTIONS &amp; APPROVALS</b>																		
<b>Basement, Podium, M+ Tower &amp; CSF Building</b>																		
<b>CLP/HKE; EMSD</b>																		
1756	Lifts & Esc - EMSD Inspection	24	30-Nov-19	28-Dec-19	23-Mar-20	20-Apr-20	-88	100%	0%									
7427	Fireman's Lifts - EMSD Inspection	24	21-Sep-19	22-Oct-19	13-Mar-20	10-Apr-20	-138	100%	0%									
<b>DSD</b>																		
1167	Drainage - Last Manhole Connection	12	03-Dec-19	16-Dec-19	09-Apr-20	22-Apr-20	-100	100%	0%									
1168	Drainage - DSD Audit Checked	12	03-Dec-19	16-Dec-19	09-Apr-20	22-Apr-20	-100	100%	0%									
1169	Drainage - Inspection of Last Manhole	6	17-Dec-19	23-Dec-19	23-Apr-20	29-Apr-20	-100	100%	0%									
<b>WSD</b>																		
1172	Plumbing/Potable/Flushing Water - WA Inspection	6	15-Oct-19	21-Oct-19	02-Mar-20	07-Mar-20	-110	100%	0%									
1174	Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installation	6	29-Oct-19	04-Nov-19	16-Mar-20	21-Mar-20	-110	100%	0%									
1190	Plumbing/Potable/Flushing Water - WSD Inspection	24	05-Nov-19	16-Dec-19	23-Mar-20	20-Apr-20	-98	100%	0%									
7454	FS Water - WA Inspection	6	26-Oct-19	01-Nov-19	02-Mar-20	07-Mar-20	-100	100%	0%									
7455	FS Water - Water Connection & Water Meter Installation	6	02-Nov-19	08-Nov-19	09-Mar-20	14-Mar-20	-100	100%	0%									
WSD	FS Water - WSD Inspection	24	09-Nov-19	06-Dec-19	16-Mar-20	13-Apr-20	-100	100%	0%									
<b>FSD &amp; BD</b>																		
FSD2a	FSD - FSD Informal Pre-inspection (at FSD Discretion. No separate form 501 allowed by	18	19-Dec-19	10-Jan-20	14-Mar-20	03-Apr-20	-65	100%	0%									
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT & PODIUM	36	20-Dec-19	23-Mar-20	14-May-20	24-Jun-20	-78	73.61%	0%									
FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	36	03-Jan-20	23-Jan-20	14-May-20	24-Jun-20	-122	100%	0%									
BD	BD - Inspection/Re-Inspection	24	25-Feb-20	23-Mar-20	28-May-20	24-Jun-20	-78	20.83%	0%									
<b>RDE Building</b>																		
<b>CLP/HKE; EMSD</b>																		
7478a	RDE_Fireman's Lifts - Submit F5 & EMSD Inspection LT_55	12			16-Mar-20	28-Mar-20		0%	0%									
7475	RDE_Lifts & Esc - EMSD Inspection	12	14-Feb-20	27-Feb-20	30-May-20	12-Jun-20	-89	100%	0%									
7478	RDE_Fireman's Lifts - EMSD Inspection	12	23-Jan-20	13-Feb-20	13-Apr-20	25-Apr-20	-61	100%	0%									
<b>DSD</b>																		
7466	RDE_Drainage - Last Manhole Connection	12	02-Nov-19	15-Nov-19	16-Mar-20	28-Mar-20	-106	100%	0%									
7468	RDE_Drainage - Inspection of Last Manhole	6	16-Nov-19	22-Nov-19	30-Mar-20	06-Apr-20	-106	100%	0%									
<b>WSD</b>																		
7471	RDE_Plumbing/Potable/Flushing Water - WA Inspection	6	20-Dec-19	27-Dec-19	09-May-20	15-May-20	-110	100%	0%									
7473	RDE_Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installation	6	06-Jan-20	11-Jan-20	23-May-20	29-May-20	-110	100%	0%									
7491	RDE_Plumbing/Potable/Flushing Water - WSD Inspection	24	13-Jan-20	17-Feb-20	30-May-20	27-Jun-20	-110	100%	0%									
7493	RDE_FS Water - WA Inspection	6	28-Dec-19	04-Jan-20	12-May-20	18-May-20	-106	100%	0%									
7494	RDE_FS Water - Water Connection & Water Meter Installation	6	06-Jan-20	11-Jan-20	19-May-20	25-May-20	-106	100%	0%									
7496	RDE_FS Water - WSD Inspection	24	13-Jan-20	17-Feb-20	26-May-20	22-Jun-20	-106	100%	0%									
<b>FSD &amp; BD</b>																		
7463	RDE DG - FSD Regional Office Inspection (FSI Gen_Set & Fuel Tanks)	6	02-Jan-20	08-Jan-20	25-Apr-20	02-May-20	-90	100%	0%									
RDE_FSD	RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & systems)	48	28-Feb-20	24-Apr-20	13-Jul-20	05-Sep-20	-112	4.17%	0%									
RDE_BD	RDE_BD - Inspection/Re-Inspection	24	25-Apr-20	23-May-20	17-Aug-20	12-Sep-20	-94	0%	0%									







ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020												
									Mar	Apr	May	Jun	Jul	Aug	Sep	Oct					
<b>MEP (Long Lead Items Only)</b>																					
<b>Project Wide (M+ Tower, RDE, CSF &amp; Podium)</b>																					
<b>Electrical &amp; Controls</b>																					
4238	T - FOHArchitectural Lightings (C84-Lightistic)_Proc & Del_1st Site Delivery	0	28-Feb-19	04-Jul-19	03-Jun-19 A	14-Mar-20 A	-206														
4238b	P - Architectural Lighting (C65-Lightistic)_Procurement and 1st Site Delivery	0			21-Aug-19 A	16-Mar-20 A															
4238m	P - Archi Lightings (C66-Regent)_Proc & 1st Site Delivery	0			14-Oct-19 A	13-Mar-20 A															
4238s	P - External Archi Lightings (EX5A/5B/6)_Fab & 1st Site Delivery	25			06-Nov-19 A	30-Apr-20	35														
4238r	P-T - Archi Lightings (C90-FLOS)_Fab & 1st Site Delivery	14			03-Dec-19 A	17-Apr-20	47														
4238d	P - Archi Lightings (C41-FLOS)_Proc & 1st Site Delivery	14			03-Dec-19 A	17-Apr-20	46														
4238e	P - Archi Lightings (C42-FLOS)_Proc & 1st Site Delivery	14			03-Dec-19 A	17-Apr-20	47														
4238n	P - Archi Lightings (C82-FLOS)_Proc & 1st Site Delivery	14			03-Dec-19 A	17-Apr-20	46														
4238p	P - Archi Lightings (C87-FLOS)_Proc & 1st Site Delivery	14			03-Dec-19 A	17-Apr-20	49														
4238t	P - FOHArch Lightings Butcher Lamp (C86) Tripod System_1st Site Delivery	14			03-Dec-19 A	17-Apr-20	47														
4238l	T - Archi Lightings (C54A/B)_Proc & 1st Site Delivery	0			13-Dec-19 A	09-Mar-20 A															
4238k	T - Archi Lightings (C52-Zurmtobel)_Proc & 1st Site Delivery	50			30-Mar-20 A	30-May-20	13														
4238f	P - Archi Lightings (C43-Maxgrand)_Proc & 1st Site Delivery	61			03-Apr-20*	15-Jun-20	-1														
4238o	P - Archi Lightings (C83-Maxgrand)_Proc & 1st Site Delivery	61			03-Apr-20*	15-Jun-20	-1														
<b>EWS External Wall System &amp; Internal Glazing</b>																					
<b>RDE EWS &amp; Internal Glazing</b>																					
111191	RDE_EWS - L2 - L14 Facade Doors Procurement & Fabrication	24			15-Nov-19 A	29-Apr-20	-11														
111192	RDE_EWS - L2 - L14 Facade Doors Site Delivery (1st batch mid-Feb)	26			05-Mar-20 A	16-May-20	-11														
<b>Corrugated Aluminium Perforated Panels</b>																					
8928	POD_GF_CORR_Panels - Fabricate Corrugated Alum. Perforated Panels	0	31-Dec-18	13-Jun-19	10-Jun-19 A	14-Mar-20 A	-222														
8927	POD_GF_CORR_Panels - Fab'n Sub-frames/Perforated Panels Carriageway Wall	0	16-May-19	27-Jun-19	28-Oct-19 A	18-Mar-20 A	-213														
<b>Establishment</b>																					
<b>Tower Cranes Establishment &amp; De-establishment</b>																					
7410	TC_3.1 - Demob Tower Crane (crane base @ POD L3 GLE-L11-12)	0	12-Dec-19	27-Dec-19	27-Mar-20 A	31-Mar-20 A	-73														
7415	TC_1.B - Demobilise Tower Crane (crane base @ GLZ+J)	6	04-Jan-20	17-Jan-20	04-May-20	09-May-20	-88	-2													
<b>BASEMENT &amp; PODIUM</b>																					
<b>Construction</b>																					
<b>Initial Works, Establishment &amp; Miscellaneous</b>																					
14238a	POD - Architectural Lightings Installation (C41/42/86/90)	12	03-Feb-20	15-Feb-20	13-Jul-20	25-Jul-20	-134	-23													
14238b	POD - Architectural Lightings Installation (C41/42/43/82/83/86)	12	10-Feb-20	22-Feb-20	14-Jul-20	27-Jul-20	-129	-23													
14238c	POD - Architectural Lightings Installation (C50/65/88)	12	17-Feb-20	29-Feb-20	15-Jul-20	28-Jul-20	-124	-23													
11559	POD_L2_Manual Levelling MS - Post/DP/OP1 works_Sector B	0			20-Apr-20*		7														
11569	POD_ST_MS - Commence HANDOVER for Staircases 1st batch	0			06-May-20*		158														
11560	POD_L2_Manual Levelling MS - Post/DP/OP1 works_Sector D	0			11-May-20*		30														
11565	POD_LG_MS - Commence HANDOVER for LG Plant Rooms	0			15-May-20*		149														
11570	POD_ST_MS - Commence HANDOVER for Staircases 2nd batch	0			20-May-20*		144														
11558	POD_L2_Manual Levelling MS - Post/DP/OP1 works_Sector A	0			25-May-20*		16														
11561	POD_L2_Manual Levelling MS - Post/DP/OP1 works_Centre Core	0			01-Jun-20*		-42														
11571	POD_ST_MS - Commence HANDOVER for Staircases 3rd batch	0			04-Jun-20*		129														
11557	POD_L2_Manual Levelling MS - Post/DP/OP1 works_Sector C	0			08-Jun-20*		-34														
11572	POD_ST_MS - Commence HANDOVER for Staircases 4th batch	0			18-Jun-20*		115														
9970	POD_M+ CSF - Post OP Msellaneous Works (not specifically mentioned in CMWP)	92			11-Jul-20	10-Oct-20	-102														
<b>*Auditorium &gt; GF (SZ7)</b>																					
<b>ABWF Works &amp; MEP Works</b>																					
9328	POD_AUD - All Other Finishes/Remedial/Cleaning Works	30	17-Jan-20	28-Feb-20	13-Jun-20	20-Jul-20	-118	-16													
<b>Inclined structure High Level Works</b>																					
10054	POD_AUD - MEP works Final Fix in TWG panels	0			24-Feb-20 A	12-Mar-20 A															
1159	POD_AUD - Remove Susp. Work Platform for HL Ceiling Wrks above Inclined Struct	0	15-Nov-19	28-Nov-19	13-Mar-20 A	25-Mar-20 A	-91														
9062	POD_AUD - Install LED Screen Panels	12	03-Oct-19	17-Oct-19	11-Jul-20	24-Jul-20	-228	-20													
<b>Inclined structure Low Level Works</b>																					
6859	POD_AUD - Clean Concrete & Glazing Walls	0	10-Jan-20	16-Jan-20	23-Dec-19 A	14-Mar-20 A	-42														
6857	POD_AUD - Install Metal Balustrade (* 2 shifts)	8	21-Dec-19	02-Jan-20	06-Apr-20*	14-Apr-20	-80	-42													
6858	POD_AUD - Erect Metal Scaffold along the wall for curtain install	6	03-Jan-20	09-Jan-20	15-Apr-20	21-Apr-20	-80	31													
6856	POD_AUD - Install Plywood Base & Timber Flooting (* 2 shifts) and door iron	32	28-Nov-19	21-Dec-19	01-Jun-20	10-Jul-20	-160	-8													
6860	POD_AUD - Install Curtains	9	17-Jan-20	07-Feb-20	17-Jun-20	27-Jun-20	-118	-16													
6861	POD_AUD - Dismantle Scaffold (after curtains, conc./glazing remedial wrks)	6	24-Jan-20	14-Feb-20	29-Jun-20	06-Jul-20	-118	-16													
11542	POD_AUD_HO1 - Auditorium Works HANDOVER	0				24-Jul-20	65														
<b>Cinemas (B1-GF)</b>																					
<b>ABWF Works &amp; MEP Works</b>																					
4037	POD_Cinema - All Other Finishes/Remedial/Cleaning Works	36	26-Nov-19	08-Jan-20	13-May-20	23-Jun-20	-134	5													
<b>180 Seats Cinema - POD_LG_Z18a</b>																					
4016	POD_LG_Z18a_C180 - Low level MEP final fix (temp lighting for FS inspection, pem	5	22-Nov-19	03-Dec-19	19-Oct-19 A	07-Apr-20	-98	-61													
4023	POD_LG_Z18a_C180 - Install Cinema Screen & MEP	6	12-Nov-19	25-Nov-19	19-Oct-19 A	08-Apr-20	-106	-62													
4011	POD_LG_Z18a_C180 - Ceiling MEP final fix (*2 shifts) (temp lighting for FS inspec	5	04-Sep-19	11-Sep-19	20-Jan-20 A	07-Apr-20	-166	-61													
4019	POD_LG_Z18a_C180 - Door & Ironmong	3	19-Nov-19	21-Nov-19	24-Feb-20 A	03-Apr-20	-106	44													
4017	POD_LG_Z18a_C180 - Walls finishes (acoustic panels)	21	15-Oct-19	11-Nov-19	01-Apr-20	25-Apr-20	-133	21													
4014	POD_LG_Z18a_C180 - Steps Plywood (*2shifts)	6	27-Sep-19	05-Oct-19	08-Apr-20	14-Apr-20	-153	31													
4010a	POD_LG_Z18a_C180 - Close Ceilings (acoustic panels over with permanent lighting	12			17-Apr-20*	30-Apr-20	50														
4015	POD_LG_Z18a_C180 - Install Carpets (*2 shifts)	7	21-Nov-19	29-Nov-19	25-Apr-20	05-May-20	-124	22													
4036	POD_LG_Z18a_C180 - Install Curtain	3	26-Nov-19	28-Nov-19	13-Jun-20	16-Jun-20	-161	5													
4020	POD_LG_Z18a_C180 - Install Seating	12	30-Nov-19	13-Dec-19	11-Jul-20	24-Jul-20	-179	-34													
10121	POD_LG_Z18a_HO1 - 180 Seats Cinema HANDOVER	0		11-Jul-20		24-Jul-20*	-12	65													
<b>60 Seats Cinema - POD_LG_Z18b</b>																					
1115	POD_LG_Z18b_C60 - Install Cinema Screen & MEP	5	17-Oct-19	23-Oct-19	17-Oct-19 A	07-Apr-20	-133	-61													
1119	POD_LG_Z18b_C60 - Low level MEP final fix (temp lighting for FS inspection, pem	4	30-Oct-19	07-Nov-19	18-Oct-19 A	06-Apr-20	-119	-60													
1109	POD_LG_Z18b_C60 - Ceiling MEP final fix	4	29-Aug-19	04-Sep-19	20-Jan-20 A	06-Apr-20	-171	-60													
1116	POD_LG_Z18b_C60 - Door & Ironmong	3	24-Oct-19	26-Oct-19	24-Feb-20 A	03-Apr-20	-128	56													
1108a	POD_LG_Z18b_C60 - Close Ceilings (acoustic panels incl permanent lighting)	8			23-Mar-20 A	10-Apr-20	67														
1112	POD_LG_Z18b_C60 - Steps Plywood	6	20-Sep-19	26-Sep-19	07-Apr-20	13-Apr-20	-159	35													
1113	POD_LG_Z18b_C60 - Walls finishes (acoustic panels)	12	02-Oct-19	16-Oct-19	14-Apr-20	27-Apr-20	-156	35													
1118	POD_LG_Z18b_C60 - Install Carpets	4	28-Oct-19	31-Oct-19	28-Apr-20	02-May-20	-147	35													
1117	POD_LG_Z18b_C60 - Install Curtain	2	24-Oct-19	25-Oct-19	13-Jun-20	15-Jun-20	-189	6													
1121	POD_LG_Z18b_C60 - Install Seating	7	01-Nov-19	08-Nov-19	25-Jul-20	01-Aug-20	-216	-34													
10122	POD_LG_Z18b_HO1 - 60 Seats Cinema HANDOVER	0		11-Jul-20		01-Aug-20*	-19	58													
<b>40 Seats Cinema - POD_LG_Z18c</b>																					
1137	POD_LG_Z18c_C40 - Install Cinema Screen & MEP	5	04-Oct-19	11-Oct-19	17-Oct-19 A	07-Apr-20	-143	-61													
1142	POD_LG_Z18c_C40 - Low level MEP final fix (temp lighting for FS inspection, pem	4	18-Oct-19	26-Oct-19	18-Oct-19 A	06-Apr-20	-129	-60													
1131	POD_LG_Z18c_C40 - Ceiling MEP final fix	4	19-Aug-19	24-Aug-19	20-Jan-20 A	06-Apr-20	-180	-60													
1139	POD_LG_Z18c_C40 - Door & Ironmong	3	12-Oct-19	15-Oct-19	24-Feb-20 A	03-Apr-20	-138	32													
1130a	POD_LG_Z18c_C40 - Close Ceilings (acoustic panels incl permanent lighting)	6			01-Apr-20	08-Apr-20	69														
1135	POD_LG_Z18c_C40 - Walls finishes (acoustic panels)	12	19-Sep-19	03-Oct-19	01-Apr-20	15-Apr-20	-156	148													
1134	POD_LG_Z18c_C40 - Steps Plywood	6	07-Sep-19	13-Sep-19	07-Apr-20*	13-Apr-20	-169	25													
1141	POD_LG_Z18c_C40 - Install Carpets	4	16-Oct-19	19-Oct-19	14-Apr-20	17-Apr-20	-145	25													
1140	POD_LG_Z18c_C40 - Install Curtain	2	12-Oct-19	14-Oct-19	13-Jun-20	15-Jun-20	-199	6													
1143	POD_LG_Z18c_C40 - Install Seating	7	21-Oct-19	28-Oct-19	03-Aug-20	10-Aug-20	-233	-34													
10129	POD_LG_Z18c_HO1 - 40 Seats Cinema HANDOVER	0		11-Jul-20		10-Aug-20*	-26	51													
<b>Moving Image Centre Lobby/Bar &amp; Museum Shop No.2 (B1-GF) - POD_B1_Z09b</b>																					
<b>ABWF &amp; MEP Works (SZ7)</b>																					
8725	POD_B1_Z09b - MEP 1st fix (*2 shifts)	3	24-Aug-19	09-Oct-19	16-Sep-19 A	03-Apr-20	-143	-68													
8728	POD_B1_Z09b - MEP 2nd fix (*2 shifts)	5	19-Oct-19	06-Nov-19	18-Nov-19 A	07-Apr-20	-121	-68													
8727	POD_B1_Z09b - Ceiling Grids Moving Image & Espresso Only (*2 shifts)	0	09-Oct-19	19-Oct-19	13-Jan-20 A	07-Mar-20 A	-110														
8734	POD_B1_Z09b - Door / Ironmong	2	24-Dec-19	31-Dec-19	20-Jan-20 A	06-Apr-20	-73	66													
3907	POD_B1_Z09b - Access to ABWF (Partial after Pisa Glass)	0	26-Jul-19		09-Mar-20 A		-182														
8726a	POD_B1_Z09b - Install security shutter	0			10-Mar-20 A	16-Mar-20 A															
8730	POD_B1_Z09b - Close ceiling (panels) w/ In-situ Cut-Out of Openings (*2 shifts)	3	06-Nov-19	22-Nov-19	16-Mar-20 A	10-Apr-20	-110	-68													
8731	POD_B1_Z09b - MEP final fix	6	23-Nov-19	03-Dec-19	18-Mar-20 A	16-Apr-20	-105	-68													
8732	POD_B1_Z09b - Wall finishes (subframe, ply + timber) @ Espresso Bar	12	27-Nov-19	10-Dec-19	15-Jun-20*	29-Jun-20	-161	-28													
8729	POD_B1_Z09b - Floor finishes (resilient layer, ply + timber) @ MIC Lob & Esp. Bar	11	11-Dec-19	23-Dec-19	30-Jun-20	13-Jul-20	-161	-28													
8735	POD_B1_Z09b - Install FF&E	12	24-Dec-19	08-Jan-20	14-Jul-20	27-Jul-20	-161	-28													
8733	POD_B1_Z09b - All Other Finishes / Make Good & Clean	12	02-Jan-20	15-Jan-20	21-Jul-20	03-Aug-20	-161	-28													
10132	POD_B1_Z09b_HO1 - Moving Image Centre Lob/Bar & Museum Shop No.2 HAND	0		04-Jul-20		03-Aug-20*	-26	57													
<b>Lecture Theatre &amp; Adjacent Areas</b>																					
<b>ABWF Works &amp; MEP Works</b>																					
8076	POD_GF_Z04 - All Other Finishes (blackout curtain)/Make Good & Clean	24	12-Dec-19	10-Jan-20	11-Jul-20	07-Aug-20	-169	-32													
<b>Lecture Theatre, Lobby &amp; Adjacent BoH Rooms @ G.L. C-D+J 11-14 - POD_GF_Z04</b>																					
8089	POD_GF_Z04_LTH - MEP 2nd Fix	0	10-Sep-19	02-Oct-19	19-Aug-19 A	07-Mar-20 A	-124														
8088	POD_GF_Z04_LTH - Dry Wall Frame & Board (one side)	0	11-Jul-19	22-Jul-19	18-Nov-19 A	05-Mar-20 A	-182														
8090	POD_GF_Z04_LTH - Dry Wall MEP Services/Conduits MEP 1st fix	2	23-Jul-19	05-Aug-19	21-Nov-19 A	02-Apr-20	-195	-61													
8097	POD_GF_Z04_LTH - Ceiling grids	2	11-Jul-19	18																	







ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020															
									Mar	Apr	May	Jun	Jul	Aug	Sep	Oct								
<b>Fire Rated Corridors &amp; Lobbies (Major Routings) @ G.L. A-H/ 1-10+ - POD_B2_Z01a</b>																								
4006	POD_B2_Z01a_Corr - MEP final fix	3	10-Aug-19	30-Aug-19	20-May-19 A	07-Apr-20	-176	-61																
4002	POD_B2_Z01a_Corr - Close ceiling (panels) incl. Cut-Outs	2	26-Jun-19	19-Jul-19	05-Jun-19 A	02-Apr-20	-209	-61																
4005	POD_B2_Z01a_Corr - Doors/ 4nos. SR3 Doors & Ironmong	3	11-Sep-19	18-Sep-19	16-Sep-19 A	03-Apr-20	-159	-59																
4007	POD_B2_Z01a_Corr - Floor sealer	9	31-Aug-19	10-Sep-19	08-Apr-20*	17-Apr-20	-176	55																
10194	POD_B2_Z01a_HO1 - Fire Rated Corridors & Lobbies @ G.L. A-H/ 1-10+ HANDOV	0		23-May-20		23-May-20*	0	117																
<b>Fire Rated Corridors &amp; Lobbies (Major Routings) @ North of G.L. 6' - POD_B2_Z01b</b>																								
7521	POD_B2_Z01b_Corr - MEP final fix	2	19-Jul-19	29-Jul-19	21-May-19 A	06-Apr-20	-203	-60																
7524	POD_B2_Z01b_Corr - Doors/ 2nos SR3 Doors & Ironmong	2	31-Aug-19	06-Sep-19	16-Sep-19 A	02-Apr-20	-167	-58																
7519	POD_B2_Z01b_Corr - Close ceiling (panels) incl. Cut-Outs	2	24-May-19	04-Jun-19	14-Oct-19 A	02-Apr-20	-246	-60																
7520	POD_B2_Z01b_Corr - Wall sealer	0	11-Jun-19	19-Jun-19	09-Mar-20 A	13-Mar-20 A	-216																	
7523	POD_B2_Z01b_Corr - Floor sealer	4	30-Jul-19	02-Aug-19	07-Apr-20	10-Apr-20	-203	61																
10198	POD_B2_Z01b_HO1 - Fire Rated Corridors & Lobbies @ North of G.L. 6+ HANDOV	0		23-May-20		23-May-20*	0	117																
<b>BoH - CSF Plant Rooms - POD_B2_Z02</b>																								
4031	POD_B2_Z02b_CSF FS/ Water Pump Rms - All Other Finishes / Make Good & Clea	6	07-Aug-19	20-Aug-19	06-Jan-20 A	10-Apr-20	-188	67																
<b>BoH - CSF Plant Rooms - Other Plantrooms - POD_B2_Z02b</b>																								
4026	POD_B2_Z02b_CSF FS/ Water Pump Rms - MEP final fix	2	19-Jul-19	01-Aug-19	10-Jun-19 A	02-Apr-20	-198	-58																
10199	POD_B2_Z02b_HO1 - CSF FS/ Water Pump Rms HANDOVER	0				10-Apr-20*		152																
<b>BoH - RDE Plant Rooms - POD_B2_Z03</b>																								
6663	POD_B2_Z03_Plant Rms - All Other Finishes / Make Good & Clean	9	17-Aug-19	30-Aug-19	14-Jan-20 A	18-Apr-20	-186	60																
<b>BoH - RDE Plant Rooms - Spr Wtr &amp; FS Tanks @ G.L. H-J/ 1-3 - POD_B2_Z03a</b>																								
10202	POD_B2_Z03a_HO1 - RDE Plant Rooms - Spr Wtr & FS Tanks @ G.L. H-J/ 1-3 H/	0				18-Apr-20*		145																
<b>BoH - RDE Plant Rooms - Other Plantrooms @ G.L. L-M/ 3'-1 - POD_B2_Z03b</b>																								
6656	POD_B2_Z03b_Other Plant Rms - MEP 2nd fix (incl. EQP)	2	24-Apr-19	22-May-19	04-Mar-19 A	02-Apr-20	-257	-68																
6692	POD_B2_Z03b_Other Plant Rms - MEP final fix	3	19-Jul-19	01-Aug-19	08-Jul-19 A	03-Apr-20	-199	-59																
6662	POD_B2_Z03b_Other Plant Rms - Floor sealer	4	02-Aug-19	09-Aug-19	17-Feb-20 A	06-Apr-20	-193	68																
6666	POD_B2_Z03b_Other Plant Rms - Rubber Fir @ ELE Rm & RDE Security Eq Rm	6	02-Aug-19	08-Aug-19	06-Apr-20	11-Apr-20	-199	60																
10206	POD_B2_Z03b_HO1 - RDE Other Plantrooms @ G.L. L-M 3'-1 HANDOVER	0				18-Apr-20*		145																
<b>BoH - M+ and Podium Plant Rooms - POD_B2_Z04</b>																								
6701	POD_B2_Z04_BOH Rms - All Other Finishes / Make Good & Clean	18	21-Oct-19	09-Nov-19	15-Apr-20	06-May-20	-142	46																
<b>BoH - M+ and Podium Plant Rooms - DCS &amp; MCC @ G.L. G-M/ 11-13 - POD_B2_Z04a</b>																								
6719	POD_B2_Z04a_DCS & MCC - Floor Self Leveling screed	14	27-Apr-19	14-May-19	01-Apr-20*	17-Apr-20	-276	46																
6720	POD_B2_Z04a_DCS & MCC - Floor sealer	9	15-May-19	24-May-19	18-Apr-20	28-Apr-20	-276	46																
10209	POD_B2_Z04a_HO1 - DCS & MCC @ G.L. G-M/ 11-13 HANDOVER	0				06-May-20*		131																
<b>BoH - M+ and Podium Plant Rooms - AHU Rm @ G.L. J-K/ 3-4 - POD_B2_Z04b</b>																								
8761	POD_B2_Z04b_AHU - MEP 1st fix	2	26-Feb-19	09-Apr-19	05-Aug-19 A	02-Apr-20	-293	-68																
6704	POD_B2_Z04b_AHU - MEP 2nd fix (incl. EQP)	3	11-May-19	31-May-19	19-Aug-19 A	03-Apr-20	-250	-68																
6708	POD_B2_Z04b_AHU - MEP final fix	4	19-Jul-19	29-Jul-19	16-Oct-19 A	06-Apr-20	-203	-68																
6710	POD_B2_Z04b_AHU - Floor sealer	2	30-Jul-19	31-Jul-19	07-Apr-20	08-Apr-20	-203	63																
10210	POD_B2_Z04b_HO1 - AHU Rm @ G.L. J-K/ 3-4+ HANDOVER	0				06-May-20*		131																
<b>BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L. A-H/ 1-11 - POD_B2_Z04d</b>																								
9022	POD_B2_Z04d_Other P. Rms - MEP 1st fix (incl. EQP) - rem works	2	26-Feb-19	30-Apr-19	25-Feb-19 A	02-Apr-20	-275	-68																
6684	POD_B2_Z04d_Other P. Rms - MEP 2nd fix (incl. EQP) - rem works	3	02-May-19	29-May-19	08-Apr-19 A	03-Apr-20	-252	-68																
6688	POD_B2_Z04d_Other P. Rms - MEP final fix	4	19-Jul-19	08-Aug-19	15-Jul-19 A	06-Apr-20	-194	-60																
6687	POD_B2_Z04d_Other P. Rms - Door & Ironmong	3	19-Aug-19	28-Aug-19	16-Sep-19 A	03-Apr-20	-176	58																
6690	POD_B2_Z04d_Other P. Rms - Floor sealer	8	09-Aug-19	17-Aug-19	07-Apr-20	15-Apr-20	-194	57																
10212	POD_B2_Z04d_HO1 - Other Plantrooms @ G.L. A-H/ 1-11 HANDOVER	0				06-May-20*		131																
<b>BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L. B-L/ 1'-1 - POD_B2_Z04e</b>																								
6767	POD_B2_Z04e_Other P. Rms - Install CWS/CWR Piping MEP 2nd fix	2	02-May-19	12-Jul-19	19-Feb-19 A	02-Apr-20	-215	-68																
8763	POD_B2_Z04e_Other P. Rms - MEP 1st fix (rem works)	2	27-May-19	09-Jul-19	18-Mar-19 A	02-Apr-20	-218	-68																
6694	POD_B2_Z04e_Other P. Rms - MEP 2nd fix (incl. EQP)	3	13-Jul-19	06-Sep-19	08-Apr-19 A	03-Apr-20	-168	-68																
6698	POD_B2_Z04e_Other P. Rms - MEP final fix	4	07-Sep-19	21-Sep-19	19-Aug-19 A	06-Apr-20	-157	-60																
6700	POD_B2_Z04e_Other P. Rms - Floor sealer	12	27-Sep-19	12-Oct-19	07-Apr-20	20-Apr-20	-153	53																
10214	POD_B2_Z04e_HO1 - Other Plantrooms @ G.L. B-L/ 1'-1 HANDOVER	0				06-May-20*		131																
<b>FoH/BoH Toilets - POD_B2_Z05 &amp; B2_Z06</b>																								
7559	POD_B2_Z05/06_Toilets - All Other Finishes / Make Good & Clean	12	25-Nov-19	07-Dec-19	25-Jul-20	07-Aug-20	-196	-32																
<b>Toilet Block</b>																								
6739	POD_B2_Z05_FoH Toilet - MEP 1st fix Ceiling	2	06-May-19	29-May-19	23-Apr-19 A	02-Apr-20	-251	-67																
6729	POD_B2_Z05_FoH Toilet - MEP 2nd fix	3	12-Jun-19	25-Jun-19	07-Oct-19 A	07-Apr-20	-232	-67																
6731	POD_B2_Z05_FoH Toilet - MEP final fix	5	08-Jul-19	13-Jul-19	14-Oct-19 A	14-Apr-20	-223	-67																
6763	POD_B2_Z05_FoH Toilet - Conc flr curing, polishing & install protection	3	15-Jul-19	24-Aug-19	16-Dec-19 A	17-Apr-20	-190	53																
6726	POD_B2_Z05_FoH Toilet - Ceiling Grids & Grids	2	06-Jun-19	11-Jun-19	25-Dec-19 A	06-Apr-20	-243	-67																
6734	POD_B2_Z05_FoH Toilet - Wall tile finishes	2	26-Aug-19	04-Sep-19	24-Feb-20 A	02-Apr-20	-169	-33																
6727	POD_B2_Z05_FoH Toilet - Close ceiling (board) incl. Cut-Outs	4	26-Jun-19	03-Jul-19	16-Mar-20 A	09-Apr-20	-228	-67																
6730	POD_B2_Z05_FoH Toilet - Door Frame	0	30-May-19	31-May-19	17-Mar-20 A	21-Mar-20 A	-238																	
6735	POD_B2_Z05_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	05-Sep-19	11-Sep-19	23-Mar-20 A	18-Apr-20	-176	-46																
6738	POD_B2_Z05_FoH Toilet - Ceiling finishes final coat	3	04-Jul-19	06-Jul-19	09-Apr-20	11-Apr-20	-227	-67																
6724	POD_B2_Z05_FoH Toilet - Door / Ironmong	2	12-Sep-19	13-Sep-19	20-Apr-20	21-Apr-20	-176	52																
10217	POD_B2_Z05_HO1 - Toilet Block HANDOVER	0		27-Jun-20		07-Aug-20*		-35																
<b>Toilet Lobby/ Vestibule</b>																								
7552	POD_B2_Z05_FoH Toilet Lob - MEP 1st fix	2	15-Apr-19	27-Apr-19	13-May-19 A	02-Apr-20	-277	-65																
7554	POD_B2_Z05_FoH Toilet Lob - MEP 2nd fix	4	02-May-19	08-May-19	07-Oct-19 A	08-Apr-20	-273	-65																
7557	POD_B2_Z05_FoH Toilet Lob - MEP final fix	6	22-Jul-19	27-Jul-19	14-Oct-19 A	11-Apr-20	-209	-65																
7556a	POD_B2_Z05_FoH Toilet Lob - Wall finishes (Plywood backing)	4			16-Jan-20 A	08-Apr-20	-64																	
7551	POD_B2_Z05_FoH Toilet Lob - Ceiling rods	2	11-Apr-19	13-Apr-19	01-Apr-20	02-Apr-20	-289	-65																
7553	POD_B2_Z05_FoH Toilet Lob - Ceiling grids	2	29-Apr-19	30-Apr-19	03-Apr-20	06-Apr-20	-277	-65																
7555a	POD_B2_Z05_FoH Toilet Lob - Ceiling finishes (Plywood backing for Timber fin)	3			08-Apr-20	10-Apr-20	-65																	
7558a	POD_B2_Z05_FoH Toilet Lob - Floor finishes (resilient layer, plywood base)	3			09-Apr-20	11-Apr-20	54																	















ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020													
									Mar	Apr	May	Jun	Jul	Aug	Sep	Oct						
8127	POD_GF_Z09a_BoH - Wall paint undercoat	4	09-Jul-19	15-Jul-19	01-Apr-20	06-Apr-20	-215	-65														
8128	POD_GF_Z09a_BoH - Doors/ 1no. SR3 Doors & Ironmong	6	06-Aug-19	12-Aug-19	06-Apr-20	11-Apr-20	-196	-59														
8130	POD_GF_Z09a_BoH - Wall final paint	4	16-Jul-19	22-Jul-19	06-Apr-20	09-Apr-20	-212	-65														
8132	POD_GF_Z09a_BoH - MEP final fix	6	23-Jul-19	01-Aug-19	06-Apr-20	11-Apr-20	-205	-65														
8129	POD_GF_Z09a_BoH - Floor sealer	3	02-Aug-19	05-Aug-19	13-Apr-20	15-Apr-20	-205	45														
<b>BoH Surrounding Temporary Exhibition 1A &amp; 1B @ G.L. 2-4/A-D+ - POD_GF_Z09a</b>																						
9735	POD_GF_Z09a_BoH - Dry Wall Frame & Board (one side)	3	09-May-19	25-May-19	25-Jul-19 A	03-Apr-20	-255	-65														
8824	POD_GF_Z09a_BoH - MEP 2nd fix	3	02-Jul-19	22-Jul-19	09-Dec-19 A	03-Apr-20	-208	-68														
9736	POD_GF_Z09a_BoH - Dry Wall MEP Services/Conduits MEP 1st fix	4	27-May-19	17-Jun-19	10-Feb-20 A	07-Apr-20	-239	-65														
9669	POD_GF_Z09a_BoH - 1no. SR3 Door & Ironmong @ Corridor	3	05-Aug-19	10-Aug-19	23-Mar-20 A	07-Apr-20	-193	-58														
9737	POD_GF_Z09a_BoH - Close Dry Wall	6	18-Jun-19	29-Jun-19	02-Apr-20	09-Apr-20	-230	-65														
8830	POD_GF_Z09a_BoH - MEP final fix	7	23-Jul-19	01-Aug-19	06-Apr-20	13-Apr-20	-206	-66														
8825	POD_GF_Z09a_BoH - Staff Ent./ Sec. Rm/ Cor/ Lob Ceiling finishes (ply + timber)	8	18-Nov-19	26-Nov-19	23-Mar-20 A	24-Jun-20	-170	-8														
8828	POD_GF_Z09a_BoH - Staff Ent./ Sec. Rm/ Cor/ Lob Wall finishes (ply + timber)	8	27-Nov-19	05-Dec-19	24-Mar-20 A	03-Jul-20	-168	-8														
8826	POD_GF_Z09a_BoH - Staff Ent./ Sec. Rm/ Cor/ Toilet Lob floor concrete paves	6	02-Aug-19	08-Aug-19	14-Apr-20	20-Apr-20	-206	47														
8834	POD_GF_Z09a_BoH - Toilets & Lobby Ceiling Finishes (gypsum + paint, metal)	6	03-Sep-19	09-Sep-19	21-Oct-19 A	08-Apr-20	-169	-42														
8835	POD_GF_Z09a_BoH - Toilets wall tiling, sanitary ware & fittings	5	16-Oct-19	21-Oct-19	10-Apr-20	15-Apr-20	-142	-43														
8836	POD_GF_Z09a_BoH - Cor & Storage Wall finishes (paint)	6	23-Jul-19	29-Jul-19	10-Apr-20	16-Apr-20	-212	145														
8838	POD_GF_Z09a_BoH - Cor & Storage floor sealer	2	02-Aug-19	03-Aug-19	17-Apr-20	18-Apr-20	-209	145														
8827	POD_GF_Z09a_BoH - Doors & Ironmong	6	06-Dec-19	12-Dec-19	24-Feb-20 A	11-Apr-20	-94	60														
10343	POD_GF_Z09a_BoH_HO1 - BoH Sur. Temp Exhibition 1A & 1B HANDOVER	0		09-May-20		10-Jul-20	-52	77														
<b>Courtyard Hanging Planter</b>																						
6988	POD_GF - Courtyard Irrigation & drainage pipe installation	18	29-Nov-19	18-Jan-20	10-Dec-19 A	22-Apr-20	-73	-37														
7040*	POD_GF - Courtyard Mock up installation for silicon pot & S.S cage	18	29-Nov-19	19-Dec-19	27-Dec-19 A	22-Apr-20	-97	-55														
7078	POD_GF - Courtyard installation of pots & cages	18	20-Dec-19	18-Jan-20	09-Apr-20	29-Apr-20	-79	-55														
7088	POD_GF - Courtyard soft landscape	18	06-Jan-20	10-Feb-20	16-Apr-20	07-May-20	-73	-55														
7090	POD_GF - Courtyard exterior frame	18	20-Jan-20	17-Feb-20	23-Apr-20	14-May-20	-73	-55														
<b>Level 1</b>																						
<b>ABWF Works &amp; MEP Works</b>																						
<b>Museum Shop No.1 Offices/Storage &amp; Lift Lobby - POD_L1_Z02</b>																						
8195	POD_L1_Z02 - Patching-up tie bolt holes, wall & ceiling sealer, screed	2	11-Apr-19	02-May-19	20-May-19 A	02-Apr-20	-274	-62														
8197	POD_L1_Z02 - MEP 2nd fix	2	15-Jun-19	06-Jul-19	09-Dec-19 A	06-Apr-20	-222	-63														
8193	POD_L1_Z02 - Door / Ironmong	2	06-Aug-19	12-Aug-19	23-Dec-19 A	06-Apr-20	-191	65														
8201	POD_L1_Z02 - Dry Wall MEP Services/Conduits MEP 1st fix	3	07-May-19	13-May-19	06-Jan-20 A	06-Apr-20	-267	-63														
8199	POD_L1_Z02 - Floor finishes (linoleum, sealer)	6	30-Jul-19	05-Aug-19	17-Feb-20 A	14-Apr-20	-204	46														
8198	POD_L1_Z02 - Dry Wall Frame & Board (one side)	3	03-May-19	06-May-19	01-Apr-20	03-Apr-20	-272	-63														
8202	POD_L1_Z02 - MEP final fix	9	19-Jul-19	29-Jul-19	01-Apr-20	11-Apr-20	-208	-65														
8203	POD_L1_Z02 - Close Dry Wall	2	14-May-19	15-May-19	07-Apr-20	08-Apr-20	-267	48														
8211	POD_L1_Z02 - Install FF&E	12	06-Aug-19	19-Aug-19	08-Aug-20	21-Aug-20	-300	-50														
8194	POD_L1_Z02 - All Other Finishes / Make Good & Clean	12	20-Aug-19	02-Sep-19	15-Aug-20	28-Aug-20	-294	-50														
10331	POD_L1_Z02_HO1 - Museum Shop No.1 Offices/Storage & Lift Lobby HANDOVER	0		04-Jul-20		28-Aug-20	-48	35														
<b>Level 1MF</b>																						
<b>ABWF Works &amp; MEP Works</b>																						
8244	POD_1M_Z01-04 - All Other Finishes / Make Good & Clean	12	14-Dec-19	14-Jan-20	06-Jan-20 A	15-Apr-20	-72	63														
<b>MEP Plantrooms, Lobbies &amp; Corridors - POD_1M_Z01</b>																						
8214	POD_1M_Z01 - MEP 2nd fix (incl. EQP)	2	02-Aug-19	15-Oct-19	08-Apr-19 A	02-Apr-20	-138	-68														
8283	POD_1M_Z01 - Install Catwalk	0	24-May-19	13-Jul-19	08-Jul-19 A	07-Mar-20 A	-191															
8212	POD_1M_Z01 - MEP final fix	3	15-Oct-19	26-Nov-19	21-Oct-19 A	03-Apr-20	-103	-68														
8217	POD_1M_Z01 - Wall final paint @ all areas	6	15-Oct-19	05-Nov-19	09-Dec-19 A	08-Apr-20	-124	75														
10329	POD_1M_Z01_HO1 - MEP Plantrooms, Lobbies & Corridors HANDOVER	0				21-May-20*		118														
<b>MEP Plantrooms, Lobbies &amp; Corridors - POD_1M_Z02</b>																						
8218	POD_1M_Z02 - MEP 1st fix (Rem Works)	2	20-Mar-19	13-Jul-19	01-Mar-19 A	02-Apr-20	-214	-68														
8226	POD_1M_Z02 - MEP 2nd fix (incl. EQP)	3	02-Aug-19	15-Oct-19	08-Apr-19 A	03-Apr-20	-139	-68														
8284	POD_1M_Z02 - Install Catwalk	0	24-May-19	13-Jul-19	08-Jul-19 A	07-Mar-20 A	-191															
8223	POD_1M_Z02 - MEP final fix	3	15-Oct-19	26-Nov-19	21-Oct-19 A	06-Apr-20	-104	-63														
8228	POD_1M_Z02 - Wall final paint @ all areas	6	15-Oct-19	24-Oct-19	10-Dec-19 A	10-Apr-20	-136	73														
10326	POD_1M_Z02_HO1 - MEP Plantrooms, Lobbies & Corridors HANDOVER	0				21-May-20*		118														
<b>MEP Plantrooms, Lobbies &amp; Corridors - POD_1M_Z03</b>																						
8229	POD_1M_Z03 - MEP 1st fix	2	26-Feb-19	19-Jul-19	02-Apr-19 A	02-Apr-20	-209	-68														
8229a	POD_1M_Z03 - MEP 1st fix Connect Duct Work to Pisa Louvres	2			21-Oct-19 A	02-Apr-20	-58															
8237	POD_1M_Z03 - MEP 2nd fix (incl. EQP)	2	02-Aug-19	15-Oct-19	08-Apr-19 A	03-Apr-20	-139	-63														
8285	POD_1M_Z03 - Install Catwalk	3	30-May-19	19-Jul-19	08-Jul-19 A	03-Apr-20	-210	-34														
8234	POD_1M_Z03 - MEP final fix	3	15-Oct-19	19-Nov-19	21-Oct-19 A	06-Apr-20	-110	-63														
8239	POD_1M_Z03 - Wall final paint @ all areas	3	15-Oct-19	24-Oct-19	12-Dec-19 A	07-Apr-20	-133	73														
10323	POD_1M_Z03_HO1 - MEP Plantrooms, Lobbies & Corridors HANDOVER	0				21-May-20*		118														
<b>MEP Plantrooms, Lobbies &amp; Corridors - POD_1M_Z04</b>																						
8240	POD_1M_Z04 - MEP 1st fix	2	26-Feb-19	19-Jul-19	02-Apr-19 A	02-Apr-20	-209	-68														
8240a	POD_1M_Z04 - MEP 1st fix Connect Duct Work to Pisa Louvres	0			21-Oct-19 A	07-Mar-20 A																
8248	POD_1M_Z04 - MEP 2nd fix (incl. EQP)	3	02-Aug-19	15-Oct-19	09-Apr-19 A	03-Apr-20	-139	-68														
8286	POD_1M_Z04 - Install Catwalk	3	30-May-19	19-Jul-19	08-Jul-19 A	03-Apr-20	-210	-34														
8245	POD_1M_Z04 - MEP final fix	3	15-Oct-19	19-Nov-19	21-Oct-19 A	06-Apr-20	-110	-63														
8250	POD_1M_Z04 - Wall final paint @ all areas	3	15-Oct-19	24-Oct-19	16-Dec-19 A	07-Apr-20	-133	73														
10319	POD_1M_Z04_HO1 - MEP Plantrooms, Lobbies & Corridors HANDOVER	0				21-May-20*		118														
<b>Level 2</b>																						
<b>ABWF Works &amp; MEP Works</b>																						
<b>Revised Smoke Extraction (CAI xx) POD_L2_Z01a &amp; Z03a (SZ8 &amp; SZ6)</b>																						
10046	*POD_L2_Z03a Dismantle and Re-install (new design)	0			22-Jul-19 A	07-Mar-20 A																
<b>Temporary Exhibition &amp; Gallery Circ, Gallery BOH, BoH Rms, Lobbies &amp; Corridors - POD_L2_Z01</b>																						
<b>Temporary Exhibition 2a, 2b &amp; 2c and Gallery Circ. 2-1-372/384 - POD_L2_Z01a (SZ8)</b>																						
8405b	POD_L2_Z01a_FoH - Ceiling board (east)	0			09-Dec-19 A	05-Mar-20 A																
8370b	POD_L2_Z01a_FoH - MEP Ceiling Final Fix (east)	4			06-Jan-20 A	06-Apr-20	-66															
8406	POD_L2_Z01a_FoH - Ceiling finishes (insulation/acoustic plaster) (east)	30	18-Nov-19	24-Jan-20	17-Jun-20	23-Jul-20	-144	-37														
8405d	POD_L2_Z01a_FoH - Ceiling board (west)	0			05-Dec-19 A	05-Mar-20 A																
8370d	POD_L2_Z01a_FoH - MEP Final Fix (west)	4			12-Dec-19 A	06-Apr-20	-66															
8367	POD_L2_Z01a_FoH - 2nos. SR3 O'S Doors / Ironmong	6	25-Sep-19	02-Oct-19	17																	







ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020														
									Mar	Apr	May	Jun	Jul	Aug	Sep	Oct							
8678	POD_L2_Z04e_FoH Toilet - Door / Ironmong	6	15-Oct-19	21-Oct-19	18-Apr-20	24-Apr-20	-150	49															
10273	POD_L2_Z04e_FoH Toilet_HO1 - Toilet Block HANDOVER	0		30-May-20		08-Jul-20	-32	79															
<b>Toilet Lobby/ Corridor</b>																							
8702	POD_L2_Z04e_FoH Toilet Lob - MEP final fix	4	21-Nov-19	27-Nov-19	18-Dec-19 A	06-Apr-20	-102	-60															
8701	POD_L2_Z04e_FoH Toilet Lob - Ceiling finishes (Timber)	3	18-Nov-19	20-Nov-19		17-Jun-20		-171	-6														
8703a	POD_L2_Z04e_FoH Toilet Lob - Floor finishes (resilient layer, plywood base)	4			17-Jun-20	20-Jun-20			-3														
8707	POD_L2_Z04e_FoH Toilet Lob - Wall Finishes (Timber)	4	21-Nov-19	27-Nov-19	20-Jun-20	24-Jun-20		-169	-6														
8703	POD_L2_Z04e_FoH Toilet Lob - Floor finishes (Timber)	4	28-Nov-19	04-Dec-19	26-Jun-20	30-Jun-20		-167	-6														
10270	POD_L2_Z04e_FoH Toilet Lob_HO1 - Plaza HANDOVER	0		30-May-20		08-Jul-20	-32	79															
<b>Plaza</b>																							
<b>Plaza - POD_L2_Z05 (S25)</b>																							
8715	POD_L2_Z05_Plaza - MEP 1st fix	2	08-Jul-19	17-Sep-19	08-Apr-19 A	02-Apr-20	-160	-68															
8794	POD_L2_Z05_Plaza - MEP 2nd fix	3	17-Sep-19	24-Oct-19	10-Jun-19 A	03-Apr-20	-131	-68															
8718	POD_L2_Z05_Plaza - MEP final fix	4	24-Oct-19	14-Nov-19	15-Jul-19 A	07-Apr-20	-115	-67															
8720	POD_L2_Z05_Plaza - Floor screeding	7	25-Jun-19	11-Jul-19	14-Oct-19 A	09-Apr-20	-221	-66															
9739	POD_L2_Z05_Plaza - Dry Wall Frame	2	04-Jul-19	22-Jul-19	21-Oct-19 A	02-Apr-20	-207	-67															
9741	POD_L2_Z05_Plaza - Close Dry Wall	2	13-Aug-19	26-Aug-19	20-Nov-19 A	03-Apr-20	-178	-67															
9542	POD_L2_Z05_Plaza - Install Metal Balustrade	0	24-Oct-19	14-Nov-19	20-Dec-19 A	14-Mar-20 A		-95															
9742	POD_L2_Z05_Plaza - Wall finishes (paint on dry wall)	4	27-Aug-19	12-Sep-19	23-Dec-19 A	06-Apr-20	-164	-67															
8716a	POD_L2_Z05_Plaza - Floor finishes (resilient layer, plywood backing)	24			18-May-20	13-Jun-20		-29															
8716	POD_L2_Z05_Plaza - Floor finishes (Timber)	48	18-Nov-19	09-Jan-20	17-Jun-20	13-Aug-20		-175	-49														
8717	POD_L2_Z05_Plaza - All Other Finishes / Make Good & Clean	18	30-Dec-19	20-Jan-20	07-Aug-20	27-Aug-20		-178	-49														
10269	POD_L2_Z05_Plaza_HO1 - Plaza HANDOVER	0		30-May-20		27-Aug-20	-75	36															
<b>Plaza Mezzanine Level BoH Corridor - POD_L2M_Z05a</b>																							
9650	POD_L2M_Z05a_BoH - LL MEP 1st, 2nd & Final Fix (Ducts, FS Pipe, Drainage) c	3	29-Jun-19	10-Aug-19	24-Jun-19 A	03-Apr-20	-191	-59															
10267	POD_L2M_Z05a_BoH_HO1 - Plaza Mezzanine Level BoH Corridor HANDOVER	0				27-Aug-20		36															
<b>Level L3</b>																							
<b>ABWF Works &amp; MEP Works</b>																							
<b>FoH &amp; BoH Areas @ Tower Footprint - POD_L3_Z01a, L3_Z01b &amp; L3_Z01c</b>																							
8332	POD_L3_Z01a_d_FoH - All Other Finishes (floor mat) / Make Good & Clean	12	08-Nov-19	22-Nov-19	01-Jun-20	13-Jun-20	-165	13															
8363	POD_L3_Z01b & Z01c_BoH - All Other Finishes / Make Good & Clean	12	02-Aug-19	15-Aug-19	23-Apr-20	07-May-20	-214	45															
8280	POD_L3_Z01d_FoH Toilet Lob - All Other Finishes / Make Good & Clean	12	27-Sep-19	14-Oct-19	30-May-20	12-Jun-20	-198	14															
<b>FoH - Museum Cafe 2 &amp; Warming Kitchen and BOH @ Tower Footprint - POD_L3_Z01a</b>																							
8321	POD_L3_Z01a_FoH - MEP 1st fix	3	08-Jun-19	05-Aug-19	02-May-19 A	03-Apr-20	-197	-68															
8795	POD_L3_Z01a_FoH - MEP 2nd fix	4	05-Aug-19	02-Sep-19	09-Dec-19 A	06-Apr-20	-174	-68															
8322	POD_L3_Z01a_FoH - MEP final fix	9	02-Sep-19	17-Sep-19	18-Jan-20 A	11-Apr-20	-167	-65															
8323	POD_L3_Z01a_FoH - Floor sealer @ Museum Cafe 2 & BOH	5	02-Oct-19	09-Oct-19	13-Apr-20	17-Apr-20	-155	47															
8319	POD_L3_Z01a_FoH - Door / Ironmong	2	09-Oct-19	11-Oct-19	18-Apr-20	20-Apr-20	-155	47															
8320	POD_L3_Z01a_FoH_HO1 - Museum Cafe 2 & Warming Kitchen and BOH @ Tower	0		11-Apr-20		13-Jun-20	-54	98															
<b>BoH Plantrooms, Corridors &amp; Lobbies @ Tower Footprint - POD_L3_Z01b &amp; L3_Z01c</b>																							
8355	POD_L3_Z01b & L3_Z01c_BoH - MEP 1st fix	3	19-Apr-19	31-May-19	01-Aug-19 A	03-Apr-20	-250	-68															
8357	POD_L3_Z01b & L3_Z01c_BoH - MEP 2nd fix	6	05-Jun-19	26-Jun-19	19-Aug-19 A	08-Apr-20	-232	-68															
8360	POD_L3_Z01b & L3_Z01c_BoH - MEP final fix	9	19-Jul-19	29-Jul-19	18-Jan-20 A	11-Apr-20	-208	-65															
8354	POD_L3_Z01b & L3_Z01c_BoH - Ceiling rods	3	16-Apr-19	18-Apr-19	01-Apr-20*	03-Apr-20	-286	-68															
8358	POD_L3_Z01b & L3_Z01c_BoH - Ceiling finishes (boards + paint)	6	27-Jun-19	04-Jul-19	06-Apr-20	11-Apr-20	-229	45															
8356	POD_L3_Z01b & L3_Z01c_BoH - Ceiling grids	3	01-Jun-19	04-Jun-19	06-Apr-20	08-Apr-20	-250	-68															
8359	POD_L3_Z01b & L3_Z01c_BoH - Wall finishes (paint)	6	05-Jul-19	11-Jul-19	13-Apr-20	18-Apr-20	-229	45															
8361	POD_L3_Z01b & L3_Z01c_BoH - Floor sealer	3	30-Jul-19	01-Aug-19	20-Apr-20	22-Apr-20	-214	45															
8362	POD_L3_Z01b & L3_Z01c_BoH - Doors & Ironmong	6	02-Aug-19	08-Aug-19	23-Apr-20	29-Apr-20	-214	45															
8396	POD_L3_Z01b & L3_Z01c_BoH_HO1 - BoH Plantrooms, Corr & Lab @ Tower Footprint	0		09-May-20		13-Jun-20	-31	98															
<b>FoH - Corridor &amp; Concourse @ Tower Footprint - POD_L3_Z01d</b>																							
8796	POD_L3_Z01d_FoH - MEP 1st fix	2	17-Jun-19	12-Aug-19	17-Jul-19 A	02-Apr-20	-189	-68															
8328	POD_L3_Z01d_FoH - MEP 2nd fix	3	02-Sep-19	02-Oct-19	12-Aug-19 A	03-Apr-20	-149	-68															
8333	POD_L3_Z01d_FoH - MEP final fix	4	18-Oct-19	29-Oct-19	18-Jan-20 A	06-Apr-20	-128	-60															
8327	POD_L3_Z01d_FoH - Ceiling rods	2	16-Apr-19	19-Apr-19	30-Mar-20 A	02-Apr-20	-284	-68															
8330	POD_L3_Z01d_FoH - Doors & Ironmong	2	13-Nov-19	15-Nov-19	01-Apr-20	02-Apr-20	-111	67															
8329	POD_L3_Z01d_FoH - Ceiling finishes (bamboo slats)	15	02-Oct-19	18-Oct-19	04-May-20	20-May-20	-174	13															
8331	POD_L3_Z01d_FoH - Floor finishes (concrete pavers)	15	29-Oct-19	13-Nov-19	21-May-20	06-Jun-20	-167	13															
8336	POD_L3_Z01d_FoH_HO1 - Corridor & Concourse @ Tower Footprint HANDOVER	0		13-Jun-20		13-Jun-20*	-1	98															
<b>FoH Toilets - Cafe Toilets @ Tower Footprint - POD_L3_Z01d</b>																							
<b>Toilet Block</b>																							
8267	POD_L3_Z01d_FoH Toilet - MEP 1st fix Ceiling	2	13-May-19	05-Jun-19	08-Aug-19 A	02-Apr-20	-245	-72															
8265	POD_L3_Z01d_FoH Toilet - MEP 1st fix Block Wall	3	04-May-19	13-May-19	04-Nov-19 A	03-Apr-20	-266	-71															
8269	POD_L3_Z01d_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix)	3	11-May-19	24-May-19	09-Dec-19 A	07-Apr-20	-258	-56															
8257	POD_L3_Z01d_FoH Toilet - MEP 2nd fix	6	21-Jun-19	05-Jul-19	16-Dec-19 A	08-Apr-20	-225	-71															
8268	POD_L3_Z01d_FoH Toilet - Dry Wall Frame & Board (one side)	3	08-May-19	13-May-19	01-Feb-20 A	03-Apr-20	-266	-56															
8259	POD_L3_Z01d_FoH Toilet - MEP final fix	12	19-Jul-19	25-Jul-19	17-Feb-20 A	20-Apr-20	-218	-72															
8256	POD_L3_Z01d_FoH Toilet - Seal Wall Opening	0	14-May-19	16-May-19	02-Mar-20 A	04-Mar-20 A	-236																
8251	POD_L3_Z01d_FoH Toilet - Wall Plastering (internal & external)	4	10-Jun-19	13-Jun-19	11-Mar-20 A	14-Apr-20	-248	-56															
8254	POD_L3_Z01d_FoH Toilet - Ceiling Rods & Grids	4	14-Jun-19	20-Jun-19	01-Apr-20	06-Apr-20	-235	-72															
8258	POD_L3_Z01d_FoH Toilet - Door Frame	2	06-Jun-19	08-Jun-19	03-Apr-20	06-Apr-20	-245	-50															
8255	POD_L3_Z01d_FoH Toilet - Close ceiling (board) incl. Cut-Outs	7	06-Jul-19	13-Jul-19	07-Apr-20	14-Apr-20	-223	-72															
8270	POD_L3_Z01d_FoH Toilet - Close Dry Wall	3	25-May-19	28-May-19	08-Apr-20	10-Apr-20	-258	-56															
8262	POD_L3_Z01d_FoH Toilet - Wall Tile Finishes	8	06-Sep-19	16-Sep-19	15-Apr-20	23-Apr-20	-177	-56															
8266	POD_L3_Z01d_FoH Toilet - Ceiling finishes final coat	3	15-Jul-19	17-Jul-19	15-Apr-20	17-Apr-20	-223	-72															
8263	POD_L3_Z01d_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	17-Sep-19	23-Sep-19	24-Apr-20	30-Apr-20	-177	-56															
8252	POD_L3_Z01d_FoH Toilet - Door / Ironmong	2	24-Sep-19	25-Sep-19	02-May-20	04-May-20	-177	36															
<b>Toilet Lobby/ Vestibule</b>																							
8279	POD_L3_Z01d_FoH Toilet Lob - MEP 1st fix	5	05-Aug-19	17-Aug-19	02-Dec-19 A	07-Apr-20	-187	-68															
8274	POD_L3_Z01d_FoH Toilet Lob - MEP 2nd fix	7	02-Sep-19	09-Sep-19	16-Dec-19 A	09-Apr-20	-171	-68															
8276	POD_L3_Z01d_FoH Toilet Lob - MEP final fix	12	27-Sep-19	05-Oct-19	17-Feb-20 A	15-Apr-20	-155	-68						</									



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020													
									Mar	Apr	May	Jun	Jul	Aug	Sep	Oct						
<b>Level 3 Hard &amp; Soft Landscaping</b>																						
<b>General</b>																						
14238g	POD_LAN - Architectural Lightings Installation (EX5A/5B/6)	12	17-Feb-20	29-Feb-20	11-Jul-20	24-Jul-20	-121	-23														
9061	POD_LAN_ALL - Install balustrades along perimeter/Benches	6	19-Aug-19	31-Oct-19	02-Dec-19 A	09-Apr-20	-129	-38														
9063	POD_LAN_ALL - Hard landscape	45	12-Dec-19	13-Feb-20	15-Apr-20	06-Jun-20	-97	19														
11562	POD_LAN_ALL_HO1 - L3 Hard & Soft Landscape HANDOVER	0		13-Jun-20		24-Jun-20*	-34	65														
<b>North Section AM/1-6.5</b>																						
9048	POD_LAN_N - AM/1-6.5 Levelling screed/ W/proof & testing	4	03-May-19	03-Aug-19	18-Mar-19 A	06-Apr-20	-198	-60														
9049	POD_LAN_N - AM/1-6.5 Lay insulation & screed to fall	6	15-Jun-19	17-Aug-19	21-May-19 A	09-Apr-20	-189	-60														
9050	POD_LAN_N - AM/1-6.5 Construct RC screed	9	22-Jun-19	16-Sep-19	03-Jun-19 A	13-Apr-20	-168	-60														
9051	POD_LAN_N - AM/1-6.5 Construct sleeper wall + ducts & drawpits	7	22-Jul-19	30-Sep-19	10-Jul-19 A	09-Apr-20	-153	-57														
9053	POD_LAN_N - AM/1-6.5 Soft landscaping	12	28-Nov-19	06-Feb-20	11-Nov-19 A	20-Apr-20	-62	-5														
9052	POD_LAN_N - AM/1-6.5 Install precast concrete pavers	6	02-Sep-19	27-Nov-19	25-Nov-19 A	08-Apr-20	-104	-43														
9071	POD_LAN_N - AM/1-6.5 MEP 1st & 2nd fix	9	02-Sep-19	09-Oct-19	27-Nov-19 A	16-Apr-20	-153	-60														
9072	POD_LAN_N - AM/1-6.5 MEP final fix (FS hose reel system)	9	17-Sep-19	30-Sep-19	29-Nov-19 A	16-Apr-20	-159	-60														
9075	POD_LAN_N - AM/1-6.5 MEP final fix (rem)	12	28-Nov-19	11-Dec-19	10-Apr-20	23-Apr-20	-105	-50														
<b>South Section AM/8.5-14</b>																						
7041	POD_LAN_S - AM/8.5-14 Lay insulation & screed to fall	2	19-Jun-19	22-Aug-19	05-Jul-19 A	02-Apr-20	-181	-66														
7042	POD_LAN_S - AM/8.5-14 Construct RC screed	2	26-Jun-19	20-Sep-19	15-Jul-19 A	03-Apr-20	-158	-66														
7043	POD_LAN_S - AM/8.5-14 Construct sleeper wall + ducts & drawpits	6	25-Jul-19	05-Oct-19	04-Sep-19 A	09-Apr-20	-150	-66														
7125	POD_LAN_S - AM/8.5-14 MEP 1st & 2nd fix	9	05-Sep-19	14-Oct-19	25-Nov-19 A	13-Apr-20	-147	-66														
7130	POD_LAN_S - AM/8.5-14 MEP final fix (FS hose reel system)	9	20-Sep-19	05-Oct-19	27-Nov-19 A	13-Apr-20	-153	-66														
7111	POD_LAN_S - AM/8.5-14 Soft landscaping	12	02-Dec-19	11-Feb-20	23-Dec-19 A	17-Apr-20	-57	-3														
7057	POD_LAN_S - AM/8.5-14 Pp/cast pavers & Interface with Escalator localised area (w	9	05-Sep-19	02-Dec-19	02-Jan-20 A	14-Apr-20	-106	-3														
7187	POD_LAN_S - AM/8.5-14 MEP final fix (rem)	12	02-Dec-19	16-Dec-19	07-Apr-20	20-Apr-20	-99	-47														
<b>Middle Section - AM/6.5-8.5</b>																						
9056	POD_LAN_M - AM/6.5-8.5 Construct RC screed	0	17-Oct-19	14-Nov-19	09-Dec-19 A	07-Mar-20 A	-89															
9057	POD_LAN_M - AM/6.5-8.5 Construct sleeper wall + ducts & drawpits	3	31-Oct-19	28-Nov-19	20-Dec-19 A	03-Apr-20	-101	-45														
9066	POD_LAN_M - AM/6.5-8.5 MEP 1st & 2nd fix (no FSD services)	6	12-Dec-19	27-Dec-19	06-Jan-20 A	11-Apr-20	-83	-45														
9058	POD_LAN_M - AM/6.5-8.5 Install precast concrete pavers	9	28-Nov-19	12-Dec-19	17-Jan-20 A	11-Apr-20	-95	-45														
9059	POD_LAN_M - AM/6.5-8.5 Soft landscaping	12	11-Jan-20	17-Feb-20	16-Mar-20 A	17-Apr-20	-52	-3														
9074	POD_LAN_M - AM/6.5-8.5 MEP final fix (no FSD)	12	27-Dec-19	11-Jan-20	03-Apr-20	17-Apr-20	-76	-45														
<b>EWS (External Wall System)</b>																						
<b>Skylight, Glazing, Internal Glass Walls &amp; Cladding</b>																						
<b>B1/F - Southern Perimeter Glass Wall</b>																						
<b>Installation</b>																						
7189	POD_B1_GW - G+W/13+ Pisa Glass M_Shop 2/M_Image (B1_Z09b) (Pisa 08-04; 0;	2	27-Jun-19	25-Jul-19	14-Oct-19 A	02-Apr-20	-204	-58														
7191	POD_B1_GW - E+G/12+ Pisa Glass (South Entrance)	2	22-Aug-19	11-Sep-19	08-Jan-20 A	02-Apr-20	-163	-37														
6895	POD_B1_GW - Pisa Inner Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD: EF	2	04-May-19	15-Jun-19	13-Jan-20 A	02-Apr-20	-237	-37														
6895a	POD_B1_GW - Pisa Outer Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD: E	3			13-Jan-20 A	03-Apr-20	-38															
7191a	POD_B1_GW - E+G/3+ Pisa Glass (North Entrance) (Pisa: 08-05) - Oct_UPD: EF 7C	3			21-Jan-20 A	03-Apr-20	-38															
7191b	POD_GW - Door Actuator First Delivery (South Entrance - 15 Nos)	0			30-Mar-20 A																	
7191c	POD_B1_GW - E+G/12+ Glass Door Actuator Installation + test (South Entrance - 6	12			01-Apr-20	15-Apr-20	-68															
<b>G/F to 1M/F Soffit - Glass Walls, Columns &amp; Walls Ceramic Cladding</b>																						
<b>Priority 1 - Atrium/Circ_Box &amp; Cer_Tubes (MEP Plenum Voids)</b>																						
<b>Installation</b>																						
1001	POD_GF_Z07_P1 - G-M/8-13 Pisa Glass & Tube Walls (ACC 16Oct)	3	08-Jul-19	17-Aug-19	19-Aug-19 A	03-Apr-20	-185	-73														
8596	POD_GF_Z07_P1 - B-G/8-13 Pisa Balance Glass & Tube Walls (ACC 19Oct)	3	08-Jun-19	20-Jul-19	16-Sep-19 A	03-Apr-20	-209	-71														
8935	POD_GF_Z07_P1 - AE/9-11 Pisa Install Ceramic Tube Leaming Centre (ACC 21 Sep)	3	29-Jul-19	07-Sep-19	07-Oct-19 A	03-Apr-20	-167	-71														
8946	POD_GF_Z07_P1 - AM/1-7 Pisa Glass & Tube Walls (ACC 19Oct)	3	17-May-19	28-Jun-19	26-Oct-19 A	03-Apr-20	-227	-75														
8335	POD_GF_Z07_P1 - B-G/8-13 Pisa Lecture Theatre/Wshops Install Glass (ACC 9Oc)	3	06-Aug-19	17-Sep-19	03-Dec-19 A	03-Apr-20	-160	-68														
1001a	POD_GW - Door Actuator 2nd Delivery (South Entrance - 27 Nos)	0			15-Apr-20*		-84															
1001b	POD_GW - Glass Door Actuator Installation + 6d test (South Entrance - 27 Nos + 1 r	17			15-Apr-20	05-May-20	-84															
<b>Priority 2 - External Glass; Cer_Tubes (MEP Jet Nozzles)</b>																						
<b>Procurement</b>																						
10108	POD_GF_P2 - Fab/Del GF Priority 2 Windows (AM/1-7) - [ACC 1st 12 Oct; last 29 Oc	0			09-Dec-19 A	05-Mar-20 A																
<b>Installation</b>																						
9874	POD_GF_Z07_P2 - Pisa (all P2 areas) - Install 1st Fix (shared access with MEP)	0	08-May-19	06-Jun-19	15-Jun-19 A	06-Mar-20 A	-220															
8558	POD_GF_Z07_P2 - Pisa (all P2 areas) - Install Ceramic Tube Wall (ACC 26Nov)	3	29-Jun-19	10-Aug-19	16-Sep-19 A	03-Apr-20	-191	-71														
8945	POD_GF_Z07_P2 - GM/8-13 Pisa - Install Glass Wall (ACC 26Nov) OctUPD: EF 6De	3	08-Jun-19	20-Jul-19	11-Nov-19 A	03-Apr-20	-209	-64														
10111	POD_GF_Z07_P2 - BG/8-13 Pisa - Install Glass Wall (LC area) (ACC 18Nov) OctUPI	3			06-Jan-20 A	03-Apr-20	-61															
10109	POD_GF_Z07_P2 - AM/1-7 Pisa - Install Windows (3 off) (ACC 4Nov) OctUPD: EF 9	3			05-Mar-20 A	03-Apr-20	-40															
<b>Priority 3 - Decorative Walls &amp; Dry Fix</b>																						
<b>Installation</b>																						
9884	POD_GF_Z07_P3 - AM/1-7 Pisa - Ext. & Decorative Walls (ACC 5Dec) OctYPD: EF 2	3	30-Apr-19	13-Jun-19	01-Aug-19 A	03-Apr-20	-241	-57														
9885	POD_GF_Z07_P3 - GM/8-13 Pisa - Ext. & Decorative Walls (ACC 2Dec) OctUPD: EI	3	23-Apr-19	05-Jun-19	23-Sep-19 A	03-Apr-20	-247	-57														
9886	POD_GF_Z07_P3 - BG/8-13 Pisa - Ext. & Decorative Walls (ACC 30Nov) OctUP: EF	3	18-May-19	29-Jun-19	04-Nov-19 A	03-Apr-20	-226	-57														
<b>2/F - Glass With Pre-cast Concrete Mullions</b>																						
8603	POD_L2_Z04a_GW - BF/11-13 Pisa Install East GW	3	03-Jul-19	30-Jul-19	01-Oct-19 A	03-Apr-20	-201	-38														
8953	POD_L2_Z04a_GW - BF/11-13 Pisa Install West GW	3	14-Aug-19	10-Sep-19	01-Oct-19 A	03-Apr-20	-165	-38														
<b>Corrugated Aluminium Perf. Panels &amp; Pre-Cast Concrete Tubes</b>																						
1228	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type A Angle 186-Enc	9	16-Aug-19	04-Nov-19	27-Jul-19 A	11-Apr-20	-127	-67														
1229	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type B Cway GL_A-C	9	28-Jun-19	13-Sep-19	09-Sep-19 A	11-Apr-20	-168	-67														
1225	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type C GL_1H'	9	10-Apr-19	22-May-19	21-Oct-19 A	11-Apr-20	-264	-67														
1226	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type C G_LHF"	9	23-May-19	27-Jun-19	21-Oct-19 A	11-Apr-20	-234	-67														
1230	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type B Cway GL_HA	7	16-Sep-19	05-Nov-19	21-Oct-19 A	09-Apr-20	-124	-67														
1227	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type A/C GL_F-angle	9	19-Jul-19	05-Sep-19	18-Nov-19 A	11-Apr-20	-175	-67														
1231	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type A CwayGL_A-Er	9	06-Nov-19	24-Dec-19	08-Jan-20 A	11-Apr-20	-84	-67														
11168	POD_GF - Install Doors including FRP Doors	6			16-Jan-20 A	14-Apr-20	-67															
9780	POD_GF - Install Pre-Cast Concrete Tube at West (A+3-7)	18	23-Aug-19	20-Sep-19	03-Apr-20*	24-Apr-20	-174	-51														
<b>Vertical Transportation</b>																						
<b>Lifts</b>																						
9333	POD_LT07 - Passenger Lift (B2 - 3F) - Lift Pit/Shaft/Machine Room MEP 1st, 2nd &	6	11-Apr-19	21-Jun-19	23-Jul-19 A	08-Apr-20	-236	-57														
9341	POD_LT08 - Passenger Lift (B2 - 2F) - Lift Pit/Shaft/Machine Room MEP 1st, 2nd &	6	11-Apr-19	21-Jun-																		











ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020													
									Mar	Apr	May	Jun	Jul	Aug	Sep	Oct						
ATRIUM	POD_FS - Atrium & Circulation Box Air Flow Test (*assume temp doors/windows, if la	10	02-Dec-19	14-Jan-20	10-Mar-20 A	13-Apr-20	-69	-66														
POD_L2	POD_FS - L2 Galleris and Lobby Air Flow Test (*assume temp doors/windows, if late	12	02-Dec-19	07-Jan-20	16-Mar-20 A	15-Apr-20	-77	-68														
7592	POD_FS - AFA Devices Loop & Function Test (*2 shifts)	12	21-Nov-19	19-Dec-19	18-Mar-20 A	24-Apr-20	-99	-75														
7595	POD_FS - Gas Flooding Test	7	14-Nov-19	05-Dec-19	19-Mar-20 A	17-Apr-20	-106	-70														
AUDIT	POD_FS - Auditorium Air Flow Test	12	02-Dec-19	21-Dec-19	20-Mar-20 A	15-Apr-20	-89	-68														
7590	POD_FS - Sprinkler & Pre-action System Test (*2 shifts)	38	21-Nov-19	19-Dec-19	25-Mar-20 A	21-May-20	-121	-60														
7594	POD_FS - Smoke Extraction Test	6	08-Feb-20	21-Feb-20	25-Mar-20 A	17-Apr-20	-47	-64														
7596	POD_FS - Integrated Systems Test & Hot Smoke Test (w/ FSD)	12	08-Feb-20	21-Feb-20	18-Jun-20	03-Jul-20	-110	-84														
<b>M+ TOWER</b>																						
<b>Construction</b>																						
<b>Initial Works, Establishment &amp; Miscellaneous</b>																						
14238e	TW - Architectural Lightings Installation (C45/48/52/54A&B/84)	12	03-Feb-20	15-Feb-20	15-Jul-20	28-Jul-20	-136	-23														
11566	TW_MS - Commence Area HANDOVER	0			15-Apr-20*			119														
11554	TW_Manual Levelling MS - Post/DP/OP1 works_L3, L6 & L11	0			29-Apr-20			-15														
11555	TW_Manual Levelling MS - Post/DP/OP1 works_L9 & L10	0			18-May-20			-18														
11556	TW_Manual Levelling MS - Post/DP/OP1 works_L7 & L8	0			11-Jun-20			-30														
11556a	TW_Manual Levelling MS - Post/DP/OP1 works_L4 & L5	0			23-Jun-20			-18														
<b>Level 4</b>																						
<b>ABWF &amp; MEP Works</b>																						
<b>Raised Floor Area (Offices, Concourse, Lobbies) - TW_L4_Z01</b>																						
3493	TW_L4_Z01_RF.Area - MEP 2nd fix	2	12-Jul-19	01-Aug-19	15-Apr-19 A	02-Apr-20	-198	-65														
3517	TW_L4_Z01_RF.Offices - Glass Partition & Doors/Ironmong	9	18-Oct-19	23-Oct-19	08-Jul-19 A	11-Apr-20	-137	-40														
3540	TW_L4_Z01_RF.Area - Close ceiling (Open Cell Metal) incl. Cut-Outs (excl. offices)	9	02-Aug-19	13-Aug-19	10-Jul-19 A	11-Apr-20	-195	-40														
3520	TW_L4_Z01_RF.Offices - Wall Painting	5	26-Sep-19	02-Oct-19	09-Sep-19 A	07-Apr-20	-150	61														
3495	TW_L4_Z01_RF.Area - MEP final fix (excl. offices)	3	07-Aug-19	20-Aug-19	16-Sep-19 A	03-Apr-20	-183	-68														
3515	TW_L4_Z01_RF.Offices - MEP 2nd & final fix (offices)	3	12-Sep-19	26-Sep-19	16-Sep-19 A	03-Apr-20	-152	-68														
3514	TW_L4_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	12	26-Aug-19	10-Sep-19	03-Apr-20	17-Apr-20	-176	-45														
3516	TW_L4_Z01_RF.Area - Final floor finishes (timber flooring)	12	20-Sep-19	16-Oct-19	23-Jun-20	08-Jul-20	-215	-12														
3534	TW_L4_Z01_RF.Area - Bamboo Capping	6	17-Oct-19	23-Oct-19	02-Jul-20	08-Jul-20	-209	-12														
3521	TW_L4_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	17-Oct-19	30-Oct-19	16-Jul-20	29-Jul-20	-221	-24														
3545	TW_L4_Z01_RF.Offices - SR3 doors & ironmong	3	27-May-19	31-May-19	20-Jul-20*	22-Jul-20	-340	-24														
10359	TW_L4_Z01_RF.Area_HO1 - Raised Floor Area HANDOVER	0		25-Apr-20		29-Jul-20	-79	61														
<b>BoH Plant Rooms, Corridors &amp; Lift Lobbies - TW_L4_Z02</b>																						
3527	TW_L4_Z02_BoH - Seal Wall Opening	0	06-Aug-19	12-Aug-19	02-Sep-19 A	07-Mar-20 A	-166															
3529	TW_L4_Z02_BoH - Door Frame & Plastering of Perimeter Edges	5	06-Aug-19	14-Aug-19	02-Sep-19 A	07-Apr-20	-190	-67														
3537	TW_L4_Z02_BoH - Wall Epoxy/Emulsion Paint	9	27-Aug-19	12-Sep-19	09-Sep-19 A	11-Apr-20	-169	-47														
3539	TW_L4_Z02_BoH - MEP final fix	3	27-Aug-19	02-Sep-19	16-Sep-19 A	03-Apr-20	-172	-68														
3535	TW_L4_Z02_BoH - Floor sealer	10	12-Sep-19	13-Sep-19	23-Sep-19 A	13-Apr-20	-169	-47														
3524	TW_L4_Z02_BoH - Misc Metal Works / Access Panels	6	13-Aug-19	19-Aug-19	01-Oct-19 A	08-Apr-20	-187	-43														
3522	TW_L4_Z02_BoH - Door / Ironmong / Hose Reel Cabs	12	27-Aug-19	06-Sep-19	07-Oct-19 A	15-Apr-20	-177	-68														
3523	TW_L4_Z02_BoH - All Other Finishes / Make Good & Clean	12	07-Sep-19	21-Sep-19	09-Apr-20	22-Apr-20	-171	-49														
10356	TW_L4_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		25-Apr-20		25-Apr-20*	0	140														
<b>Level 5</b>																						
<b>ABWF &amp; MEP Works</b>																						
<b>Raised Floor Area (Offices, Concourse, Lobbies) - TW_L5_Z01</b>																						
3985	TW_L5_Z01_RF.Area - MEP 2nd fix	2	09-Jul-19	29-Jul-19	15-Apr-19 A	02-Apr-20	-201	-68														
3989	TW_L5_Z01_RF.Area - MEP final fix (excl. offices)	3	03-Aug-19	16-Aug-19	16-Sep-19 A	03-Apr-20	-186	-68														
4364	TW_L5_Z01_RF.Area - Close ceiling (Open Cell Metal) incl. Cut-Out (excl. offices)	10	30-Jul-19	09-Aug-19	06-Apr-20	16-Apr-20	-202	-44														
3997	TW_L5_Z01_RF.Area - Final floor finishes (timber flooring)	12	18-Sep-19	12-Oct-19	23-Jun-20	08-Jul-20	-218	-18														
4309	TW_L5_Z01_RF.Area - Bamboo Capping	6	14-Oct-19	19-Oct-19	09-Jul-20	15-Jul-20	-218	-18														
3998	TW_L5_Z01_RF.Offices - Glass Partition & Doors/Ironmong	9	15-Oct-19	19-Oct-19	01-Jul-19 A	11-Apr-20	-140	-40														
3994	TW_L5_Z01_RF.Offices - MEP 2nd & final fix (offices)	3	10-Sep-19	24-Sep-19	16-Sep-19 A	03-Apr-20	-154	-68														
3996	TW_L5_Z01_RF.Offices - Wall Painting	3	23-Sep-19	27-Sep-19	01-Oct-19 A	03-Apr-20	-151	57														
3992	TW_L5_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	7	23-Aug-19	06-Sep-19	03-Apr-20	11-Apr-20	-174	-40														
4550	TW_L5_Z01_RF.Offices - Fixed Furniture	6	18-Oct-19	24-Oct-19	11-Jul-20	17-Jul-20	-216	-44														
3999	TW_L5_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	18-Oct-19	31-Oct-19	16-Jul-20	29-Jul-20	-220	-24														
11553	TW_L5_Z01_RF.Offices - SR3 door & ironmong	3			20-Jul-20*	22-Jul-20	-24															
10171	TW_L5_Z01_RF.Area_HO1 - Raised Floor Area HANDOVER	0		25-Apr-20		29-Jul-20	-79	61														
<b>BoH Plant Rooms, Corridors &amp; Lift Lobbies - TW_L5_Z02</b>																						
4103	TW_L5_Z02_BoH - Seal Wall Opening	6	06-Aug-19	12-Aug-19	02-Sep-19 A	08-Apr-20	-193	-46														
4106	TW_L5_Z02_BoH - Door Frame & Plastering of Perimeter Edges	2	06-Aug-19	14-Aug-19	02-Sep-19 A	02-Apr-20	-187	-67														
4347	TW_L5_Z02_BoH - MEP Final Fix	3	13-Sep-19	20-Sep-19	16-Sep-19 A	03-Apr-20	-157	-68														
4108	TW_L5_Z02_BoH - Door / Ironmong / Hose Reel Cabs	4	27-Aug-19	06-Sep-19	01-Oct-19 A	10-Apr-20	-173	-64														
4104	TW_L5_Z02_BoH - Misc Metal Works / Access Panels	9	27-Aug-19	02-Sep-19	01-Oct-19 A	11-Apr-20	-178	-46														
4135	TW_L5_Z02_BoH - Wall Epoxy/Emulsion Paint	2	27-Aug-19	12-Sep-19	02-Oct-19 A	02-Apr-20	-162	-67														
4109	TW_L5_Z02_BoH - All Other Finishes / Make Good & Clean	12	17-Sep-19	30-Sep-19	06-Apr-20	18-Apr-20	-161	-46														
4133	TW_L5_Z02_BoH - Floor sealer	2	21-Sep-19	23-Sep-19	06-Apr-20	07-Apr-20	-157	-42														
4212	TW_L5_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		25-Apr-20		25-Apr-20*	0	140														
<b>Toilets - TW_L5_Z03</b>																						
4120	TW_L5_Z03_Toilet - MEP Final Fix	6	27-Jul-19	02-Aug-19	16-Sep-19 A	08-Apr-20	-201	-68														
4123	TW_L5_Z03_Toilet - Sanitary ware & fittings	10	03-Oct-19	10-Oct-19	23-Sep-19 A	13-Apr-20	-149	-49														
4115	TW_L5_Z03_Toilet - Ceiling Rods/ Grids	0	19-Jun-19	22-Jun-19	11-Nov-19 A	03-Mar-20 A	-204															
4121	TW_L5_Z03_Toilet - Wall finishes (tiling)	8	16-Sep-19	02-Oct-19	03-Feb-20 A	10-Apr-20	-153	-49														
4125	TW_L5_Z03_Toilet - All Other Finishes / Make Good & Clean	12	05-Oct-19	19-Oct-19	23-Mar-20 A	23-Apr-20	-150	-50														
4119	TW_L5_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	2	16-Jul-19	22-Jul-19	01-Apr-20	02-Apr-20	-207	-68														
4117	TW_L5_Z03_Toilet - Door Frame	2	03-Jun-19	04-Jun-19	01-Apr-20	02-Apr-20	-246	-41														
4131	TW_L5_Z03_Toilet - Ceiling Finishes (painting)	4	23-Jul-19	26-Jul-19	01-Apr-20	06-Apr-20	-205	-68														
4124	TW_L5_Z03_Toilet - Door / Ironmong	2	11-Oct-19	12-Oct-19	15-Apr-20	16-Apr-20	-150	-50														
10355	TW_L5_Z03_Toilet_HO1 - Toilets HANDOVER	0		09-May-20		09-May-20*	0	129														
<b>Level 6</b>																						
<b>ABWF &amp; MEP Works</b>																						
<b>Raised Floor Area (Offices, Concourse, Lobbies) - TW_L6_Z01</b>																						
3434	TW_L6_Z01_RF.Area - MEP Final Fix (excl. offices)	3	18-Jul-19	31-Jul-19	12-Aug-19 A	03-Apr-20	-200	-68														
3457	TW_L6_Z01_RF.Area - Final floor finishes (timber flooring)	22	05-Sep-19	02-Oct-19	29-Apr-20	25-May-20	-190	14														
3480	TW_L6_Z01_RF.Area - Bamboo Capping	10	03																			











ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020													
									Mar	Apr	May	Jun	Jul	Aug	Sep	Oct						
4144	TW_L14_Z04_Kitchen - MEP final fix	6	28-May-19	31-May-19	23-Dec-19 A	10-Apr-20	-255	-41														
4146	TW_L14_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	10	28-May-19	04-Jun-19	24-Feb-20 A	14-Apr-20	-255	-41														
4145	TW_L14_Z04_Kitchen - Ceiling Soffit Sealer	4	16-Apr-19	20-Apr-19	01-Apr-20	07-Apr-20	-286	-41														
10229	TW_L14_Z04_Kitchen_HO1 - BoH Kitchen HANDOVER	0		09-May-20		09-May-20*	0	129														
<b>Level 15</b>																						
<b>ABWF &amp; MEP Works</b>																						
<b>FoH Areas (Offices, Concourse &amp; Lobbies) - TW_L15_Z01</b>																						
3812	TW_L15_Z01_FoH - MEP final fix	4	05-Jul-19	18-Jul-19	23-Dec-19 A	06-Apr-20	-212	-68														
3814	TW_L15_Z01_FoH - Wall finishes (painting or sealer)	4	14-Jun-19	20-Jun-19	07-Feb-20 A	06-Apr-20	-236	-68														
3804	TW_L15_Z01_FoH - Ceiling Sealer	3	27-Dec-18	03-Jan-19	01-Apr-20*	03-Apr-20	-369	157														
3816	TW_L15_Z01_FoH - All Other Finishes / Make Good & Clean	12	17-Jul-19	31-Jul-19	08-Apr-20	22-Apr-20	-215	-49														
10185	TW_L15_Z01_RF Area_HO1 - FoH Areas HANDOVER	0		09-May-20		09-May-20*	0	129														
<b>BoH Plant Rooms, Corridors &amp; Lift Lobbies - TW_L15_Z02</b>																						
3612	TW_L15_Z02_BoH - Wall & Ceiling Sealer	3	06-Apr-19	11-Apr-19	12-Aug-19 A	03-Apr-20	-292	-64														
3611	TW_L15_Z02_BoH - Misc Metal Works / Access Panels	4	20-Jun-19	27-Jun-19	14-Oct-19 A	06-Apr-20	-230	-41														
3609	TW_L15_Z02_BoH - Door / Ironmong / Hose Reel Cabs	5	20-Jun-19	03-Jul-19	20-Nov-19 A	07-Apr-20	-227	-61														
3623	TW_L15_Z02_BoH - Wall Epoxy/Emulsion Paint	4	20-Jun-19	09-Jul-19	02-Dec-19 A	06-Apr-20	-221	-68														
3625	TW_L15_Z02_BoH - MEP final fix	4	09-Jul-19	16-Jul-19	16-Dec-19 A	06-Apr-20	-215	-68														
3614	TW_L15_Z02_BoH - Seal Wall Opening	0	20-May-19	25-May-19	06-Jan-20 A	02-Mar-20 A	-226															
3619	TW_L15_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	0	20-Jun-19	03-Jul-19	10-Feb-20 A	09-Mar-20 A	-202															
3621	TW_L15_Z02_BoH - Floor sealer	2	16-Jul-19	18-Jul-19	11-Mar-20 A	07-Apr-20	-214	-42														
3610	TW_L15_Z02_BoH - All Other Finishes / Make Good & Clean	12	11-Jul-19	25-Jul-19	01-Apr-20	15-Apr-20	-215	-43														
10205	TW_L15_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		09-May-20		09-May-20*	0	129														
<b>Toilets (FoH &amp; BoH) - TW_L15_Z03</b>																						
3711	TW_L15_Z03_Toilet - MEP 1st fix Ceiling	0	11-Jun-19	10-Jul-19	13-May-19 A	04-Mar-20 A	-192															
3701	TW_L15_Z03_Toilet - MEP final fix	0	02-Sep-19	09-Sep-19	16-Dec-19 A	14-Mar-20 A	-149															
3705	TW_L15_Z03_Toilet - Sanitary ware & fittings	5	14-Nov-19	23-Nov-19	23-Dec-19 A	07-Apr-20	-107	-40														
3700	TW_L15_Z03_Toilet - Door Frame	2	10-Jul-19	12-Jul-19	06-Feb-20 A	02-Apr-20	-216	-37														
3694	TW_L15_Z03_Toilet - All Other Finishes / Make Good & Clean	16	19-Nov-19	03-Dec-19	21-Feb-20 A	20-Apr-20	-110	-47														
3693	TW_L15_Z03_Toilet - Door / Ironmong	13	23-Nov-19	26-Nov-19	26-Feb-20 A	16-Apr-20	-113	-47														
10227	TW_L15_Z03_Toilet_HO1 - Toilets (FoH & BoH)HANDOVER	0		09-May-20		09-May-20*	0	129														
<b>BoH Kitchen - TW_L15_Z04</b>																						
4153	TW_L15_Z04_Kitchen - Wall & Floor Tiles	0	19-Jun-19	12-Jul-19	11-Nov-19 A	14-Mar-20 A	-199															
4154	TW_L15_Z04_Kitchen - MEP final fix	3	12-Jul-19	16-Jul-19	23-Dec-19 A	11-Apr-20	-220	-43														
4156	TW_L15_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	10	16-Jul-19	23-Jul-19	27-Feb-20 A	15-Apr-20	-217	-43														
4155	TW_L15_Z04_Kitchen - Ceiling Soffit Sealer	6	12-Jul-19	19-Jul-19	01-Apr-20	08-Apr-20	-214	-43														
10230	TW_L15_Z04_Kitchen_HO1 - BoH Kitchen HANDOVER	0		09-May-20		09-May-20*	0	129														
<b>Level 16</b>																						
<b>ABWF &amp; MEP Works</b>																						
<b>FoH Areas (Offices, Concourse &amp; Lobbies) - TW_L16_Z01</b>																						
3825	TW_L16_Z01_FoH - MEP final fix	3	05-Jul-19	18-Jul-19	23-Dec-19 A	03-Apr-20	-211	-68														
3827	TW_L16_Z01_FoH - Wall finishes (painting or sealer)	3	15-Jun-19	21-Jun-19	08-Feb-20 A	03-Apr-20	-234	-68														
3817	TW_L16_Z01_FoH - Ceiling Sealer	3	08-Dec-18	14-Dec-18	01-Apr-20*	03-Apr-20	-384	-40														
3829	TW_L16_Z01_FoH - All Other Finishes / Make Good & Clean	12	17-Jul-19	31-Jul-19	08-Apr-20	22-Apr-20	-215	-49														
10186	TW_L16_Z01_RF Area_HO1 - FoH Areas HANDOVER	0		09-May-20		09-May-20*	0	129														
<b>BoH Plant Rooms, Corridors &amp; Lift Lobbies - TW_L16_Z02</b>																						
3740	TW_L16_Z02_BoH - Door Frame & Plastering of Perimeter Edges	2	04-Jul-19	12-Jul-19	23-Sep-19 A	02-Apr-20	-215	-67														
3735	TW_L16_Z02_BoH - Misc Metal Works / Access Panels	5	25-Jul-19	31-Jul-19	14-Oct-19 A	07-Apr-20	-202	-42														
3733	TW_L16_Z02_BoH - Door / Ironmong / Hose Reel Cabs	3	25-Jul-19	05-Aug-19	20-Nov-19 A	10-Apr-20	-201	-64														
3738	TW_L16_Z02_BoH - Seal Wall Opening	0	04-Jul-19	10-Jul-19	16-Dec-19 A	03-Mar-20 A	-190															
3749	TW_L16_Z02_BoH - MEP final fix	3	12-Aug-19	17-Aug-19	23-Dec-19 A	03-Apr-20	-185	-68														
3743	TW_L16_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	0	25-Jul-19	05-Aug-19	07-Feb-20 A	09-Mar-20 A	-173															
3747	TW_L16_Z02_BoH - Wall Epoxy/Emulsion Paint	3	25-Jul-19	10-Aug-19	03-Mar-20 A	03-Apr-20	-191	-68														
3745	TW_L16_Z02_BoH - Floor sealer	2	19-Aug-19	20-Aug-19	11-Mar-20 A	06-Apr-20	-184	-41														
3736	TW_L16_Z02_BoH - Wall & Ceiling Sealer	5	21-May-19	25-May-19	01-Apr-20*	07-Apr-20	-257	-64														
3734	TW_L16_Z02_BoH - All Other Finishes / Make Good & Clean	12	14-Aug-19	27-Aug-19	03-Apr-20	17-Apr-20	-188	-45														
10207	TW_L16_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		09-May-20		09-May-20*	0	129														
<b>Toilets (FoH &amp; BoH) - TW_L16_Z03</b>																						
3731	TW_L16_Z03_Toilet - MEP 1st fix Ceiling	0	11-Jun-19	03-Jul-19	02-May-19 A	04-Mar-20 A	-198															
3718	TW_L16_Z03_Toilet - Seal Wall Opening	0	21-May-19	23-May-19	14-Oct-19 A	05-Mar-20 A	-231															
3719	TW_L16_Z03_Toilet - MEP 2nd fix	0	23-Jul-19	06-Aug-19	11-Nov-19 A	09-Mar-20 A	-173															
3721	TW_L16_Z03_Toilet - MEP final fix	0	19-Aug-19	26-Aug-19	16-Dec-19 A	12-Mar-20 A	-159															
3725	TW_L16_Z03_Toilet - Sanitary ware & fittings	4	31-Oct-19	09-Nov-19	23-Dec-19 A	06-Apr-20	-118	-39														
3729	TW_L16_Z03_Toilet - Dry Wall Closing Board	0	20-Jun-19	29-Jun-19	23-Dec-19 A	04-Mar-20 A	-200															
3714	TW_L16_Z03_Toilet - All Other Finishes / Make Good & Clean	16	05-Nov-19	19-Nov-19	21-Feb-20 A	20-Apr-20	-122	-47														
3713	TW_L16_Z03_Toilet - Door / Ironmong	13	09-Nov-19	12-Nov-19	26-Feb-20 A	16-Apr-20	-125	-47														
10228	TW_L16_Z03_Toilet_HO1 - Toilets (FoH & BoH)HANDOVER	0		09-May-20		09-May-20*	0	129														
<b>BoH Kitchen - TW_L16_Z04</b>																						
4163	TW_L16_Z04_Kitchen - Wall & Floor Tiles	0	12-Jul-19	03-Aug-19	11-Nov-19 A	18-Mar-20 A	-183															
4166	TW_L16_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	11	03-Aug-19	10-Aug-19	20-Nov-19 A	15-Apr-20	-201	-43														
4164	TW_L16_Z04_Kitchen - MEP final fix	3	03-Aug-19	07-Aug-19	23-Dec-19 A	11-Apr-20	-201	-43														
4165	TW_L16_Z04_Kitchen - Ceiling Soffit Sealer	6	23-May-19	30-May-19	01-Apr-20	08-Apr-20	-255	-43														
10231	TW_L16_Z04_Kitchen_HO1 - BoH Kitchen HANDOVER	0		09-May-20		09-May-20*	0	129														
<b>Level RF</b>																						
<b>ABWF &amp; MEP Works - TW_RF_Z01 &amp; RF_Z02</b>																						
4222	TW_RF_Z01 & RF_Z02 - Builders Works Plant Rooms	2	29-Mar-19	13-May-19	01-May-19 A	02-Apr-20	-266	-68														
4223	TW_RF_Z01 & RF_Z02 - MEP 1st fix Plant Rooms & Service Trenches	2	27-Apr-19	03-Jul-19	06-May-19 A	02-Apr-20	-224	-68														
4224	TW_RF_Z01 & RF_Z02 - MEP 2nd Fix Plant Rooms & Service Trenches	2	03-Jul-19	14-Aug-19	20-May-19 A	02-Apr-20	-188	-68														
4225	TW_RF_Z01 - MEP final fix Plant Rooms	3	14-Aug-19	11-Sep-19	23-Sep-19 A	03-Apr-20	-165	-68														
3833	TW_RF_Z01 & Z02 - All Other Finishes (DOOR) / Make Good & Clean	10	23-Sep-19	09-Oct-19	03-Jun-19 A	13-Apr-20	-151	-41														
10361	TW_RF_Z01 & RF_Z02_HO1 HANDOVER	0		09-May-20		09-May-20*	0	129														
<b>Level URF</b>																						
<b>ABWF &amp; MEP Works</b>																						
5004	TW_URF - MEP 1st, 2nd & Final Fix	3	27-Jul-19	23-Sep-19	21-Oct-19 A	03-Apr-20	-156	-68														
<b>EWS (External Wall System)</b>																						



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020													
									Qtr 2			Qtr 3			Qtr 4							
									Mar	Apr	May	Jun	Jul	Aug	Sep	Oct						
4182	TW_ST03_East - Permanent Hand Rail	5	19-Sep-19	05-Oct-19	23-Sep-19 A	07-Apr-20	-148	-61														
9872	TW_ST03_East - Metal Balustrade	11	27-Jul-19	24-Aug-19	14-Oct-19 A	14-Apr-20	-188	-48														
4179	TW_ST03_East - Floor W/proof Screenshot	12	25-Jul-19	24-Aug-19	25-Nov-19 A	15-Apr-20	-189	-51														
4183	TW_ST03_East - Stair Nosing Tile	12	21-Sep-19	09-Oct-19	02-Mar-20 A	17-Apr-20	-155	-51														
4178	TW_ST03_East - Ceiling & Beam Dust Sealer	10	18-Jul-19	17-Aug-19	09-Mar-20 A	14-Apr-20	-194	-46														
4181	TW_ST03_East - Wall Dust Sealer	21	27-Aug-19	27-Sep-19	02-Apr-20*	27-Apr-20	-171	-57														
11430	TW_ST03_East_HO1 - ST03 East HANDOVER	0				09-May-20*		129														
<b>ST-01 West Core</b>																						
4170	TW_ST01_East - MEP 1st fix, 2nd fix	3	01-Aug-19	12-Sep-19	06-May-19 A	03-Apr-20	-164	-68														
6442	TW_ST01_East - All Other Finishes (DOOR) / Make Good & Clean	32	30-Sep-19	16-Oct-19	16-Sep-19 A	09-May-20	-167	-63														
3982	TW_ST01_East - Floor W/proof Screenshot	12	25-Jul-19	24-Aug-19	24-Feb-20 A	15-Apr-20	-189	-51														
4168	TW_ST01_East - Ceiling & Beam Dust Sealer	18	18-Jul-19	17-Aug-19	02-Mar-20 A	22-Apr-20	-201	142														
4173	TW_ST01_East - Stair Nosing Tile	14	21-Sep-19	09-Oct-19	02-Mar-20 A	17-Apr-20	-155	-51														
4171	TW_ST01_East - Wall Dust Sealer	26	27-Aug-19	27-Sep-19	01-Apr-20	02-May-20	-175	-63														
11440	TW_ST01_East_HO1 - ST01 East HANDOVER	0				09-May-20*		128														
<b>Testing &amp; Commissioning</b>																						
<b>HVAC</b>																						
7603	TW_MEP_Wild_Air - Pipes Flushing w/ Water Sample Test	0	03-Sep-19	20-Sep-19	26-Oct-19 A	24-Mar-20 A	-148															
7599	TW_MEP_Wild_Air - Hydraulic Test (CWS/CWR)	0	06-Aug-19	02-Sep-19	23-Dec-19 A	19-Mar-20 A	-159															
7607	TW_MEP_Wild_Air - AHU SAT & LMCP SAT	0	21-Sep-19	23-Oct-19	30-Jan-20 A	20-Mar-20 A	-119															
7608	TW_MEP_Wild_Air - Start Up AHU @ Each Level	0	14-Oct-19	26-Oct-19	17-Feb-20 A	25-Mar-20 A	-119															
7610	TW_MEP_Wild_Air - Air System Balancing	8	25-Nov-19	07-Dec-19	25-Mar-20 A	11-Apr-20	-98	-30														
7615	TW_MEP_Wild_Air - AHU Performance Test	8	09-Dec-19	18-Mar-20	25-Mar-20 A	14-Apr-20	-22	-30														
7609	TW_MEP_Wild_Air - Air Flow Test	7	28-Oct-19	23-Nov-19	25-Mar-20 A	09-Apr-20	-108	-63														
7637	TW_FS - Air Flow & Smoke Extraction Test (Pls Refer to 7609)	12	25-Oct-19	21-Nov-19	01-Apr-20	15-Apr-20	-115	-68														
7616	TW_MEP_Wild_Air - Balanced Air Available (all levels)	0		18-Mar-20		14-Apr-20	-22	64														
TWA	TW_MEP_Wild_Air - Wild Air Available to M+ Tower (all levels)	0	09-Dec-19		15-Apr-20		-100	-30														
DP9	TW - Drying Period 4/F to 9/F	52	31-Jan-19	10-Apr-19	15-Apr-20	15-Jun-20	-354	-12														
DP12	TW - Drying Period 10/F to 11/F	52	16-Mar-19	18-May-19	15-Apr-20	15-Jun-20	-322	-11														
<b>Electrical &amp; Controls</b>																						
9467	TW_POW - Test non-FSD Lifts w/ Permanent Power (8 nos)	12	19-Sep-19	18-Oct-19	01-Oct-19 A	20-Apr-20	-148	-61														
7628	TW_POW - Power & Distribution Insulation/Polarity Checks	12	25-Sep-19	24-Oct-19	09-Nov-19 A	15-Apr-20	-139	-71														
7629	TW_POW - Power & Distribution Functional Components Test	12	11-Oct-19	07-Nov-19	19-Nov-19 A	15-Apr-20	-127	-71														
7624	TW_POW - Lighting & Control T&C	18	25-Oct-19	21-Nov-19	18-Feb-20 A	22-Apr-20	-121	-74														
7625	TW_POW - IT Systems Test	18	25-Oct-19	21-Nov-19	01-Apr-20	22-Apr-20	-121	-74														
2116	TW_POW - Final Fix Completed @ All Levels - FoH Areas (FYI - open ended)	0		30-Sep-19		08-Apr-20	-152	154														
7626	TW_POW - AV Systems Test	12	08-Nov-19	21-Nov-19	09-Apr-20	22-Apr-20	-121	-49														
2113	TW_POW - Final Fix Completed @ All Levels - BoH (FYI - open ended)	0		23-Sep-19		09-Apr-20	-160	153														
2114	TW_POW - Final Fix Completed @ All Levels - Toilets (FYI - open ended)	0		21-Sep-19		09-Apr-20	-160	153														
2115	TW_POW - POWER AVAILABLE TO ALL LEVELS & ZONES IN M+ TOWER (FYI - o	0		30-Sep-19		15-Apr-20	-157	149														
2100	TW_POW - Final Fix Completed @ All Levels - Kitchen	0		07-Aug-19		15-Apr-20	-203	149														
<b>Plumbing &amp; Drainage</b>																						
7612	TW_P&D - Hydraulic Tests P&D	14	12-Sep-19	28-Oct-19	15-Jul-19 A	17-Apr-20	-139	-54														
9463	TW_P&D - Equipment Test & Pumps Rotation Checks	22	28-Oct-19	25-Nov-19	01-Apr-20	27-Apr-20	-123	-53														
<b>Fire Services</b>																						
7613	TW_FS - FS Hydraulic Test Pipe Works	6	12-Sep-19	28-Oct-19	15-Jul-19 A	08-Apr-20	-131	-65														
7632	TW_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	0	25-Sep-19	24-Oct-19	04-Nov-19 A	25-Mar-20 A	-122															
7634	TW_FS - Sprinkler System Test	12	28-Oct-19	25-Nov-19	16-Dec-19 A	15-Apr-20	-113	-68														
7635	TW_FS - AFA Devices Loop & Functional Test	0	25-Oct-19	21-Nov-19	16-Dec-19 A	31-Mar-20 A	-103															
<b>CSF BUILDING</b>																						
<b>Construction</b>																						
<b>Initial Works, Establishment &amp; Miscellaneous</b>																						
11567	CSF - MS - Commence Area HANDOVER	0			01-Apr-20*			108														
<b>Level GF</b>																						
<b>ABWF &amp; MEP Works</b>																						
<b>FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_GF_Z01</b>																						
5738	CSF_GF_Z01_FoH - Gypsum Block wall MEP Services/Conduits (MEP 1st fix)	0	17-May-19	30-May-19	22-Apr-19 A	03-Mar-20 A	-224															
5733	CSF_GF_Z01_FoH - MEP 2nd fix	2	20-Jul-19	09-Aug-19	22-Apr-19 A	02-Apr-20	-191	-58														
5736	CSF_GF_Z01_FoH - MEP 2nd fix Gypsum Block wall	0	24-May-19	14-Jun-19	22-Jul-19 A	05-Mar-20 A	-214															
5734	CSF_GF_Z01_FoH - MEP final fix	4	28-Aug-19	10-Sep-19	23-Sep-19 A	06-Apr-20	-166	-56														
5740	CSF_GF_Z01_FoH - Ceiling & wall finishes (painting)	6	10-Aug-19	03-Sep-19	28-Oct-19 A	08-Apr-20	-174	-23														
6112	CSF_GF_Z01_FoH - Exh. Layout Rm, Vis. Storage & Lift Lob Close ceiling (board) i	8	03-Aug-19	19-Aug-19	09-Dec-19 A	10-Apr-20	-189	-23														
5741	CSF_GF_Z01_FoH - All Other Finishes / Make Good & Clean	30	12-Feb-20	25-Feb-20	12-Feb-20 A	09-May-20	-62	-32														
6108	CSF_GF_Z01_FoH - Exh. Layout Rm Timberflooring	24	22-Jan-20	11-Feb-20	30-Mar-20 A	02-May-20	-68	-32														
5743	CSF_GF_Z01_FoH - Floor Sealer	2	04-Sep-19	06-Sep-19	09-Apr-20	10-Apr-20	-173	-14														
6107	CSF_GF_Z01_FoH - Exh. Layout Rm & Vis. Storage Roller Blind System Inst'n	9	20-Aug-19	29-Aug-19	11-Apr-20*	21-Apr-20	-189	-23														
5737a	CSF_GF_Z01_FoH - 1no OS SR3 Doors & Iron., (Permanent)	3		20-Jul-20		22-Jul-20	-18															
111136	CSF_GF_Z01_FoH - Museum Storage System (Fixed Screen & Dwg Cabinets) Insta	12		03-Aug-20*		15-Aug-20	46															
10050	CSF_GF_Z01_FoH_HO1 - FoH Areas Hover HANDOVER	0		11-Apr-20		15-Aug-20	-106	46														
<b>Corridors with Suspended Ceilings - CSF_GF_Z02</b>																						
5748	CSF_GF_Z02_Corr - MEP final fix	2	03-Aug-19	09-Aug-19	19-Aug-19 A	02-Apr-20	-191	-56														
5757	CSF_GF_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	6	07-Aug-19	13-Aug-19	22-Nov-19 A	11-Apr-20	-195	-9														
5756	CSF_GF_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	06-Apr-20*	08-Apr-20	-198	-9														
10135	CSF_GF_Z02_Corr_HO1 - Corridors w/ Suspended Ceilings HANDOVER	0		11-Apr-20		11-Apr-20*	-1	151														
<b>BOH (GL B'B'+; 5'-6' &amp; G.L. F, 4'+5'+) - CSF_GF_Z03</b>																						
5767	CSF_GF_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	6	01-Aug-19	07-Aug-19	23-Nov-19 A	09-Apr-20	-198	-7														
5766	CSF_GF_Z03_BoH - Floor Sealer	2	24-Jul-19	24-Jul-19	06-Apr-20*	07-Apr-20	-208	-7														
10147	CSF_GF_Z03_BoH_HO1 - BOH HANDOVER	0		11-Apr-20		11-Apr-20*	0	152														
<b>AHU Room - CSF_GF_Z04</b>																						
5781	CSF_GF_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	6	13-Jul-19	19-Jul-19	09-Dec-19 A	10-Apr-20	-215	-8														
5780	CSF_GF_Z04_AHU - Floor Sealer	2	15-Jul-19	16-Jul-19	06-Apr-20*	07-Apr-20	-215	-8														
10148	CSF_GF_Z04_AHU_HO1 - AHU Room HANDOVER	0		11-Apr-20		11-Apr-20*	0	152														
<b>Level 1</b>																						
<b>ABWF &amp; MEP Works</b>																						
<b>FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_L1_Z01</b>																						
11583	CSF_L1_Z01_FoH - Mobile Screen Installation	47			29-Jun-20	22-Aug-20		-45														
11580	CSF_L1_Z01_FoH - Museum Storage System (3 Items) Installation	30			11-Jul-20	14-Aug-20		-38														
5426	CSF_L1_Z01_FoH - MEP final fix	2	06-Aug-19	19-Aug-19	29-Jul-19 A	02-Apr-20	-183	-56														



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020												
									Qtr 2		Qtr 3		Qtr 4		Qtr 1		Qtr 5				
									Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
10125	CSF_L3_Z01_FoH_HO1 - FoH Areas HANDOVER	0		23-May-20		31-Jul-20	-58	59													
<b>Corridors with Suspended Ceilings - CSF_L3_Z02</b>																					
5644	CSF_L3_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	8	07-Aug-19	13-Aug-19	13-Feb-20 A	11-Apr-20	-195	-9													
5643	CSF_L3_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	07-Apr-20*	09-Apr-20	-199	-9													
10138	CSF_L3_Z02_Corr_HO1 - Corridors w/ Suspended Ceilings HANDOVER	0		23-May-20		23-May-20*	0	117													
<b>BOH (GL B'B'+; 5'-6' &amp; G.L.F, 4'+5'+) - CSF_L3_Z03</b>																					
5654	CSF_L3_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	3	20-Jul-19	26-Jul-19	22-Nov-19 A	03-Apr-20	-204	-3													
10151	CSF_L3_Z03_BoH_HO1 - BOH HANDOVER	0		23-May-20		23-May-20*	0	117													
<b>AHU Room - CSF_L3_Z04</b>																					
5667	CSF_L3_Z04_AHU - Floor Sealer	8	22-May-19	23-May-19	10-Jun-19 A	10-Apr-20	-262	-10													
5668	CSF_L3_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	10	21-May-19	23-May-19	20-Nov-19 A	13-Apr-20	-261	-10													
10158	CSF_L3_Z04_AHU_HO1 - AHU Room HANDOVER	0		23-May-20		23-May-20*	0	117													
<b>Level 4</b>																					
<b>ABWF &amp; MEP Works</b>																					
<b>FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_L4_Z01</b>																					
11585	CSF_L4_Z01_FoH - Mobile Screen Installation	35			29-Jun-20	08-Aug-20		-33													
111137	CSF_L4_Z01_FoH - Museum Storage System (Drawing Cabinets) Installation	35			29-Jun-20	08-Aug-20		-33													
5572	CSF_L4_Z01_FoH - Doors/Ironmong	4	24-Aug-19	30-Aug-19	28-Oct-19 A	06-Apr-20	-175	-10													
5575	CSF_L4_Z01_FoH - Wall finishes (painting or sealer)	2	07-Aug-19	23-Aug-19	09-Dec-19 A	02-Apr-20	-179	-10													
5576	CSF_L4_Z01_FoH - All Other Finishes / Make Good & Clean	12	24-Aug-19	06-Sep-19	13-Dec-19 A	17-Apr-20	-178	-13													
5577	CSF_L4_Z01_FoH - Floor Sealer	4	24-Aug-19	29-Aug-19	08-Apr-20*	13-Apr-20	-182	-13													
10126	CSF_L4_Z01_FoH_HO1 - FoH Areas HANDOVER	0		23-May-20		08-Aug-20	-65	52													
<b>Corridors with Suspended Ceilings - CSF_L4_Z02</b>																					
5589	CSF_L4_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	10	07-Aug-19	13-Aug-19	12-Dec-19 A	13-Apr-20	-196	-10													
5588	CSF_L4_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	08-Apr-20*	10-Apr-20	-200	-10													
10139	CSF_L4_Z02_Corr_HO1 - Corridors w/ Suspended Ceilings HANDOVER	0		23-May-20		23-May-20*	0	117													
<b>BOH (GL B'B'+; 5'-6' &amp; G.L.F, 4'+5'+) - CSF_L4_Z03</b>																					
5593	CSF_L4_Z03_BoH - MEP final fix	2	17-Jul-19	23-Jul-19	29-Jul-19 A	02-Apr-20	-206	-56													
5598	CSF_L4_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	4	20-Jul-19	26-Jul-19	18-Nov-19 A	06-Apr-20	-205	-4													
10152	CSF_L4_Z03_BoH_HO1 - BOH HANDOVER	0		23-May-20		23-May-20*	0	117													
<b>AHU Room - CSF_L4_Z04</b>																					
5612	CSF_L4_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	10	10-Jul-19	16-Jul-19	20-Nov-19 A	14-Apr-20	-221	-11													
5611	CSF_L4_Z04_AHU - Floor Sealer	2	08-Jul-19	09-Jul-19	08-Apr-20*	09-Apr-20	-223	-11													
10159	CSF_L4_Z04_AHU_HO1 - AHU Room HANDOVER	0		23-May-20		23-May-20*	0	117													
<b>Level 5</b>																					
<b>ABWF &amp; MEP Works</b>																					
<b>FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_L5_Z01</b>																					
11582	CSF_L5_Z01_FoH - Museum Storage System (3 Items) Installation	35			29-Jun-20	08-Aug-20		-33													
5511	CSF_L5_Z01_FoH - Wall finishes (painting or sealer)	0	07-Aug-19	23-Aug-19	21-Oct-19 A	05-Mar-20 A	-155	-8													
5508	CSF_L5_Z01_FoH - Doors/Ironmong	4	24-Aug-19	30-Aug-19	28-Oct-19 A	06-Apr-20	-175	-8													
5512	CSF_L5_Z01_FoH - All Other Finishes / Make Good & Clean	14	24-Aug-19	06-Sep-19	13-Dec-19 A	17-Apr-20	-179	-14													
5515	CSF_L5_Z01_FoH - Floor Sealer	4	24-Aug-19	29-Aug-19	08-Apr-20*	13-Apr-20	-183	-14													
10127	CSF_L5_Z01_FoH_HO1 - FoH Areas HANDOVER	0		06-Jun-20		08-Aug-20	-53	52													
<b>Corridors with Suspended Ceilings - CSF_L5_Z02</b>																					
5529	CSF_L5_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	12	07-Aug-19	13-Aug-19	23-Sep-19 A	15-Apr-20	-198	-12													
5528	CSF_L5_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	08-Apr-20*	10-Apr-20	-200	-12													
10140	CSF_L5_Z02_Corr_HO1 - Corridors w/ Suspended Ceilings HANDOVER	0		06-Jun-20		06-Jun-20*	0	105													
<b>BOH (GL B'B'+; 5'-6' &amp; G.L.F, 4'+5'+) - CSF_L5_Z03</b>																					
5540	CSF_L5_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	4	28-Aug-19	03-Sep-19	25-Nov-19 A	06-Apr-20	-172	-4													
10153	CSF_L5_Z03_BoH_HO1 - BOH HANDOVER	0		06-Jun-20		06-Jun-20*	0	105													
<b>AHU Room - CSF_L5_Z04</b>																					
5549	CSF_L5_Z04_AHU - MEP final fix (Wild Air Stage 1)	2	29-Jun-19	15-Jul-19	29-Jul-19 A	02-Apr-20	-214	-56													
5556	CSF_L5_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	10	10-Jul-19	16-Jul-19	16-Nov-19 A	14-Apr-20	-221	-11													
5555	CSF_L5_Z04_AHU - Floor Sealer	2	08-Jul-19	09-Jul-19	08-Apr-20*	09-Apr-20	-223	-11													
10160	CSF_L5_Z04_AHU_HO1 - AHU Room HANDOVER	0		06-Jun-20		06-Jun-20*	0	105													
<b>Level 6</b>																					
<b>ABWF &amp; MEP Works</b>																					
<b>FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_L6_Z01</b>																					
111132	CSF_L6_Z01_FoH - Resin Floor System Installation	12			14-Apr-20*	27-Apr-20		47													
11586	CSF_L6_Z01_FoH - Lab Furniture & Loose Furniture Installation @ Paper Scroll & S	18			18-May-20	06-Jun-20		19													
5794	CSF_L6_Z01_FoH - MEP final fix	5	02-Sep-19	16-Sep-19	18-Sep-19 A	07-Apr-20	-163	-56													
5800	CSF_L6_Z01_FoH - Wall finishes (painting or sealer)	3	07-Aug-19	28-Aug-19	14-Oct-19 A	03-Apr-20	-176	-55													
5797	CSF_L6_Z01_FoH - Doors/Ironmong	5	29-Aug-19	04-Sep-19	28-Oct-19 A	07-Apr-20	-172	-11													
6132	CSF_L6_Z01_FoH - Close ceiling (panels)	3	07-Aug-19	31-Aug-19	04-Jan-20 A	03-Apr-20	-173	-34													
6227	CSF_L6_Z01_FoH - Glass Partition & Doors/Ironmong	3	02-Sep-19	07-Sep-19	04-Jan-20 A	03-Apr-20	-167	-34													
5801	CSF_L6_Z01_FoH - All Other Finishes / Make Good & Clean	24	20-Sep-19	04-Oct-19	24-Mar-20 A	02-May-20	-169	-26													
5804	CSF_L6_Z01_FoH - Floor Sealer	3	29-Aug-19	31-Aug-19	06-Apr-20*	08-Apr-20	-176	-12													
6229	CSF_L6_Z01_FoH - Roller Blind System Inst'n	9	02-Sep-19	11-Sep-19	14-Apr-20	24-Apr-20	-181	-26													
10128	CSF_L6_Z01_FoH_HO1 - FoH Areas HANDOVER	0		11-Apr-20		06-Jun-20	-48	104													
<b>Corridors with Suspended Ceilings - CSF_L6_Z02</b>																					
5815	CSF_L6_Z02_Corr - Ceiling & Wall (painting & sealer)	4	27-Jul-19	02-Aug-19	28-Oct-19 A	06-Apr-20	-199	-9													
5817	CSF_L6_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	12	07-Aug-19	13-Aug-19	09-Dec-19 A	15-Apr-20	-198	-12													
5816	CSF_L6_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	09-Apr-20*	11-Apr-20	-201	-12													
10141	CSF_L6_Z02_Corr_HO1 - Corridors w/ Suspended Ceilings HANDOVER	0		11-Apr-20		15-Apr-20*	-4	148													
<b>BOH (GL B'B'+; 5'-6' &amp; G.L.F, 4'+5'+) - CSF_L6_Z03</b>																					
111134	CSF_L6_Z03_BoH - Pantry PA2 & White Goods Installation	6			27-Apr-20	04-May-20		-33													
6265	CSF_L6_Z03_BoH - MEP Rms @ G.L.F MEP works (1st, 2nd & final fix)	0	25-Jul-19	21-Aug-19	22-Jul-19 A	07-Mar-20 A	-159														
5819	CSF_L6_Z03_BoH - MEP final fix	0	17-Jul-19	23-Jul-19	29-Jul-19 A	10-Mar-20 A	-186														
5825	CSF_L6_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	12	29-Aug-19	04-Sep-19	23-Nov-19 A	15-Apr-20	-179	-12													
5824	CSF_L6_Z03_BoH - Floor Sealer	2	17-Jul-19	17-Jul-19	09-Apr-20*	10-Apr-20	-217	-12													
10154	CSF_L6_Z03_BoH_HO1 - BOH HANDOVER	0		11-Apr-20		04-May-20*	-19	133													
<b>AHU Room - CSF_L6_Z04</b>																					
5833	CSF_L6_Z04_AHU - MEP final fix incl. cladding/ insulation	0	10-Jul-19	26-Jul-19	29-Jul-19 A	03-Mar-20 A	-177														
5839	CSF_L6_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	6	24-Jul-19	30-Jul-19	10-Dec-19 A	08-Apr-20	-204	-6													
5838	CSF_L6_Z04_AHU - Floor Sealer	0	17-Jul-19	18-Jul-19	13-Mar-20 A	14-Mar-20 A	-194														
10161	CSF_L6_Z04_AHU_HO1 - AHU Room HANDOVER	0		11-Apr-20		11-Apr-20*	0	15													







ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020															
									Mar	Apr	May	Jun	Jul	Aug	Sep	Oct								
<b>ABWF &amp; MEP Works</b>																								
<b>FoH Areas (RDE, Passenger Lift Lobbies &amp; Terrace) - RDE_L2_Z01</b>																								
4780	RDE_L2_Z01_FoH - MEP 2nd fix	16	10-May-19	06-Jun-19	01-Apr-19 A	21-Apr-20	-259	-28																
4785	RDE_L2_Z01_FoH - Floor Sealer	30	17-Oct-19	22-Oct-19	27-Mar-20 A	08-May-20	-161	38																
4779a	RDE_L2_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	14			02-Apr-20*	18-Apr-20		-28																
4796	RDE_L2_Z01_FoH - Terrace Balustrade (base frame & glass)	18	27-Jun-19	04-Jul-19	07-Apr-20*	27-Apr-20	-242	15																
4781	RDE_L2_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	15-Apr-20	06-May-20	-163	-28																
4782	RDE_L2_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	02-May-20	15-May-20	-161	38																
10233	RDE_L2_Z01_FoH_HO1 - FoH Areas (RDE, Lift Lobbies & Terrace) HANDOVER	0		29-Aug-20		21-Sep-20	-20	15																
<b>BoH Plant Rooms, Corridors, FS &amp; Service Lift Lobbies - RDE_L2_Z02</b>																								
4758	RDE_L2_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	7	18-Mar-19	02-Apr-19	19-Nov-18 A	09-Apr-20	-303	21																
4753	RDE_L2_Z02_BoH - MEP 2nd fix	9	03-Jul-19	23-Jul-19	01-Apr-19 A	11-Apr-20	-213	-18																
4750	RDE_L2_Z02_BoH - Misc Metal Works / Access Panels	22	24-Jul-19	30-Jul-19	01-Aug-19 A	02-May-20	-223	12																
4752	RDE_L2_Z02_BoH - Seal Wall Opening	13	03-Jul-19	09-Jul-19	01-Aug-19 A	16-Apr-20	-229	21																
4754	RDE_L2_Z02_BoH - Door Frame & Plastering of Perimeter Edges	11	03-Jul-19	09-Jul-19	16-Sep-19 A	14-Apr-20	-227	12																
4748	RDE_L2_Z02_BoH - Door / Ironmong / Hose Reel Cabs	15	24-Jul-19	01-Aug-19	23-Sep-19 A	18-Apr-20	-211	12																
4756	RDE_L2_Z02_BoH - Lobbies & Cor Close ceiling (board) incl. Cut-Outs	0	24-Jul-19	01-Aug-19	23-Sep-19 A	14-Mar-20 A	-182																	
4759	RDE_L2_Z02_BoH - Wall epoxy/ emulsion paint final coat	28	02-Aug-19	06-Aug-19	11-Nov-19 A	07-May-20	-221	36																
4757	RDE_L2_Z02_BoH - Floor sealer	32	06-Aug-19	07-Aug-19	25-Nov-19 A	12-May-20	-224	36																
4760	RDE_L2_Z02_BoH - MEP final fix	12	30-Sep-19	15-Oct-19	10-Apr-20	23-Apr-20	-154	-18																
4749	RDE_L2_Z02_BoH - All Other Finishes / Make Good & Clean	5	09-Oct-19	22-Oct-19	13-May-20	19-May-20	-168	36																
10277	RDE_L2_Z02_BoH_HO1 - Plant Rms, Cor, FS & Serv. Lift Lobb HANDOVER	0		29-Aug-20		21-Sep-20	-20	15																
<b>Toilets - RDE_L2_Z03</b>																								
4777	RDE_L2_Z03_Toilet - MEP 1st fix Ceiling	5	03-Jun-19	27-Jun-19	04-Mar-19 A	07-Apr-20	-230	-39																
4767	RDE_L2_Z03_Toilet - MEP 2nd fix	14	17-Jul-19	30-Jul-19	01-Apr-19 A	17-Apr-20	-212	-39																
4773	RDE_L2_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	48	19-Sep-19	27-Sep-19	17-Jun-19 A	28-May-20	-196	-41																
10023	RDE_L2_Z03_Toilet - Dry Wall Frame & One Side Board	3			18-Nov-19 A	03-Apr-20		-26																
4772a	RDE_L2_Z03_Toilet - Conc flr curing, polishing & install protection	28			03-Feb-20 A	07-May-20		-39																
4772	RDE_L2_Z03_Toilet - Finishes Walls	35	02-Sep-19	18-Sep-19	14-Mar-20 A	19-May-20	-196	-39																
10024	RDE_L2_Z03_Toilet - MEP 1st fix Dry Wall	11			02-Apr-20*	15-Apr-20		-31																
4764	RDE_L2_Z03_Toilet - Ceiling Rods/ Grids	5	11-Jul-19	16-Jul-19	08-Apr-20	13-Apr-20	-220	-39																
4766	RDE_L2_Z03_Toilet - Seal Wall Opening	3	11-Dec-18	13-Dec-18	08-Apr-20	10-Apr-20	-390	-39																
4768	RDE_L2_Z03_Toilet - Door Frame	2	28-Jun-19	29-Jun-19	08-Apr-20	09-Apr-20	-230	60																
4765	RDE_L2_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	8	31-Jul-19	08-Aug-19	14-Apr-20	22-Apr-20	-208	-39																
10025	RDE_L2_Z03_Toilet - Dry Wall Closing Board	6			14-Apr-20	20-Apr-20		-31																
4769	RDE_L2_Z03_Toilet - MEP final fix	6	24-Sep-19	30-Sep-19	23-Apr-20	29-Apr-20	-170	-39																
4776	RDE_L2_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	23-Apr-20	25-Apr-20	-208	-26																
4762	RDE_L2_Z03_Toilet - Door / Ironmong	2	28-Sep-19	30-Sep-19	28-May-20	29-May-20	-195	20																
4763	RDE_L2_Z03_Toilet - All Other Finishes / Make Good & Clean	6	02-Oct-19	09-Oct-19	30-May-20	05-Jun-20	-195	20																
10320	RDE_L2_Z03_Toilet_HO1 - Toilets HANDOVER	0		29-Aug-20		21-Sep-20	-20	15																
<b>Kitchen - RDE_L2_Z04</b>																								
4795	RDE_L2_Z04_Kitchen - Install door & ironmongery / Make Good & Clean	14	24-Sep-19	30-Sep-19	12-Aug-19 A	17-Apr-20	-160	61																
4778	RDE_L2_Z04_Kitchen - MEP final fix	3	24-Sep-19	26-Sep-19	08-Apr-20	10-Apr-20	-157	-19																
4837	RDE_L2_Z04_Kitchen_HO1 - Kitchen HANDOVER	0		29-Aug-20		21-Sep-20	-539	15																
<b>Level 3</b>																								
<b>ABWF &amp; MEP Works</b>																								
<b>FoH Areas (RDE, Passenger Lift Lobbies &amp; Terrace) - RDE_L3_Z01</b>																								
4830	RDE_L3_Z01_FoH - MEP 2nd fix	19	10-May-19	06-Jun-19	01-Apr-19 A	23-Apr-20	-261	-28																
4835	RDE_L3_Z01_FoH - Floor Sealer	0	17-Oct-19	22-Oct-19	24-Feb-20 A	28-Mar-20 A	-128																	
4829a	RDE_L3_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	15			02-Apr-20*	20-Apr-20		-28																
4831	RDE_L3_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	15-Apr-20	06-May-20	-163	-28																
4832	RDE_L3_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	29-Apr-20	13-May-20	-159	40																
10234	RDE_L3_Z01_FoH_HO1 - FoH Areas (RDE, Lift Lobbies & Terrace) HANDOVER	0		29-Aug-20		21-Sep-20	-20	15																
<b>BoH Plant Rooms, Corridors, FS &amp; Service Lift Lobbies - RDE_L3_Z02</b>																								
4808	RDE_L3_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	7	18-Mar-19	02-Apr-19	19-Nov-18 A	09-Apr-20	-303	25																
4803	RDE_L3_Z02_BoH - MEP 2nd fix	7	03-Jul-19	23-Jul-19	01-Apr-19 A	09-Apr-20	-211	-16																
4800	RDE_L3_Z02_BoH - Misc Metal Works / Access Panels	26	24-Jul-19	30-Jul-19	01-Aug-19 A	04-May-20	-224	11																
4802	RDE_L3_Z02_BoH - Seal Wall Opening	9	03-Jul-19	09-Jul-19	01-Aug-19 A	11-Apr-20	-225	25																
4806	RDE_L3_Z02_BoH - Lobbies & Cor Close ceiling (board) incl. Cut-Outs	11	31-Jul-19	08-Aug-19	23-Sep-19 A	14-Apr-20	-201	26																
4798	RDE_L3_Z02_BoH - Door / Ironmong / Hose Reel Cabs	9	24-Jul-19	01-Aug-19	04-Nov-19 A	11-Apr-20	-205	18																
4810	RDE_L3_Z02_BoH - MEP final fix	12	30-Sep-19	15-Oct-19	08-Apr-20	21-Apr-20	-152	-16																
4799	RDE_L3_Z02_BoH - All Other Finishes / Make Good & Clean	12	09-Oct-19	22-Oct-19	30-Apr-20	15-May-20	-165	39																
4809	RDE_L3_Z02_BoH - Wall epoxy/ emulsion paint final coat	4	09-Aug-19	13-Aug-19	02-May-20	07-May-20	-215	39																
4807	RDE_L3_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	06-May-20	08-May-20	-215	39																
10279	RDE_L3_Z02_BoH_HO1 - Plant Rms, Cor, FS & Serv. Lift Lobb HANDOVER	0		29-Aug-20		21-Sep-20	-20	15																
<b>Toilets - RDE_L3_Z03</b>																								
4817	RDE_L3_Z03_Toilet - MEP 2nd fix	0	17-Jul-19	30-Jul-19	09-Apr-19 A	10-Mar-20 A	-180																	
4823	RDE_L3_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	0	08-Oct-19	16-Oct-19	17-Jun-19 A	07-Mar-20 A	-114																	
4818	RDE_L3_Z03_Toilet - Door Frame	2	28-Jun-19	29-Jun-19	12-Aug-19 A	02-Apr-20	-225	63																
4815	RDE_L3_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	0	31-Jul-19	08-Aug-19	01-Nov-19 A	14-Mar-20 A	-176																	
4812	RDE_L3_Z03_Toilet - Door / Ironmong	6	17-Oct-19	18-Oct-19	11-Nov-19 A	08-Apr-20	-138	63																
4819	RDE_L3_Z03_Toilet - MEP final fix	10	08-Oct-19	14-Oct-19	20-Jan-20 A	14-Apr-20	-147	-10																
4826	RDE_L3_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	03-Apr-20*	07-Apr-20	-192	64																
4813	RDE_L3_Z03_Toilet - All Other Finishes / Make Good & Clean	6	19-Oct-19	25-Oct-19	20-Apr-20	25-Apr-20	-147	54																
10322	RDE_L3_Z03_Toilet_HO1 - Toilets HANDOVER	0		29-Aug-20		21-Sep-20	-20	15																
<b>Kitchen - RDE_L3_Z04</b>																								
4840	RDE_L3_Z04_Kitchen - MEP 2nd fix	8	10-May-19	16-May-19	09-Apr-19 A	10-Apr-20	-268	-21																
4844	RDE_L3_Z04_Kitchen - Install door & ironmongeries / Make Good & Clean	16	24-Sep-19	30-Sep-19	19-Aug-19 A	20-Apr-20	-162	59																
4828	RDE_L3_Z04_Kitchen - MEP final fix	3	24-Sep-19	26-Sep-19	10-Apr-20	13-Apr-20	-159	-21																
10348	RDE_L3_Z04_Kitchen_HO1 - Kitchen HANDOVER	0		29-Aug-20		21-Sep-20	-20	15																
<b>Level 4</b>																								
<b>ABWF &amp; MEP Works</b>																								
<b>FoH Areas (RDE, Passenger Lift Lobbies &amp; Terrace) - RDE_L4_Z01</b>																								
4879	RDE_L4_Z01_FoH - MEP 2nd fix	19	10-May-19	06-Jun-19	02-May-19 A	23-Apr-20	-261	-37																
4884	RDE_L4_Z01_FoH - Floor Sealer	32	17-Oct-19	22-Oct-19	26-Feb-20 A	11-May-20	-163	36																
4878a	RDE_L4_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	14			02-Apr-20*	18-Apr-20		-37																
4880	RDE_L4_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	17-Apr-20	08-May-20	-165	-30																
4881	RDE_L4_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	05-May-20	18-May-20	-163	36																
10235	RDE_L4_Z01_FoH_HO1 - FoH Areas (RDE, Lift Lobbies & Terrace) HANDOVER	0		29-Aug-20		21-Sep-20	-20	15																
<b>BoH Plant Rooms, Corridors, FS &amp; Service Lift Lobbies - RDE_L4_Z02</b>																								
4857	RDE_L4_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	9	18-Mar-19	02-Apr-19	11-Mar-19 A	11-Apr-20	-305	17																
4852	RDE_L4_Z02_BoH - MEP 2nd fix	9	03-Jul-19	23-Jul-19	15-Apr-19 A	11-Apr-20	-213	-20																
4849	RDE_L4_Z02_BoH - Misc Metal Works / Access Panels	24	24-Jul-19	30-Jul-19	01-Aug-19 A	30-Apr-20	-222	13																
4851	RDE_L4_Z02_BoH - Seal Wall Opening	15	03-Jul-19	09-Jul-19	05-Aug-19 A	18-Apr-20	-231	17																
4853	RDE_L4_Z02_BoH - Door Frame & Plastering of Perimeter Edges	5	03-Jul-19	09-Jul-19	12-Aug-19 A	07-Apr-20	-221	19																
4847	RDE_L4_Z02_BoH - Door / Ironmong / Hose Reel Cabs	12	24-Jul-19	01-Aug-19	04-Nov-19 A	15-Apr-20	-208	15																
4855	RDE_L4_Z02_BoH - Lobbies & Cor Close ceiling (board) incl. Cut-Outs	12	31-Jul-19	08-Aug-19	11-Nov-19 A	15-Apr-20	-202	25																
4858	RDE_L4_Z02_BoH - Wall epoxy/ emulsion paint final coat	26	09-Aug-19	13-Aug-19	25-Nov-19 A	05-May-20	-213	40																
4856	RDE_L4_Z02_BoH - Floor sealer	28	13-Aug-19	14-Aug-19	27-Feb-20 A	07-May-20	-214	40																
4859	RDE_L4_Z02_BoH - MEP final fix	12	16-Oct-19	29-Oct-19	13-Apr-20	25-Apr-20	-144	-20																
4848	RDE_L4_Z02_BoH - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	29-Apr-20	14-May-20	-152	40																
10281	RDE_L4_Z02_BoH_HO1 - Plant Rms, Cor, FS & Serv. Lift Lobb HANDOVER	0		29-Aug-20		21-Sep-20	-20	15																
<b>Toilets - RDE_L4_Z03</b>																								
4866	RDE_L4_Z03_Toilet - MEP 2nd fix	5	17-Jul-19	30-Jul-19	02-May-19 A	07-Apr-20	-203	-22																
4872	RDE_L4_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	7	24-Oct-19	01-Nov-19	15-Jul-19 A	09-Apr-20	-127	0																
4868	RDE_L4_Z03_Toilet - MEP final fix	12	24-Oct-19	30-Oct-19	20-Jan-20 A	15-Apr-20	-134	-23																
4875	RDE_L4_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	01-Apr-20*	03-Apr-20	-190	66																
4861	RDE_L4_Z03_Toilet - Door / Ironmong	2	02-Nov-19	04-Nov-19	10-Apr-20	11-Apr-20	-127	60																
4862	RDE_L4_Z03_Toilet - All Other Finishes / Make Good & Clean	6	05-Nov-19	11-Nov-19	20-Apr-20	25-Apr-20	-133	54																
10324	RDE_L4_Z03_Toilet_HO1 - Toilets HANDOVER	0		29-Aug-20		21-Sep-20	-20	15																
<b>Kitchen - RDE_L4_Z04</b>																								
4889	RDE_L4_Z04_Kitchen - MEP 2nd fix	4																						















ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020															
									Mar	Apr	Qtr 2		Jun	Jul	Qtr 3		Sep	Qtr 4						
											May				Aug		Oct							
<b>Toilets - RDE_L14_Z03</b>																								
5238	RDE_L14_Z03_Toilet - Conc kerbs, steel posts & block wall	5	22-Jun-19	05-Jul-19	04-Nov-19 A	07-Apr-20	-224	-68																
5235	RDE_L14_Z03_Toilet - W/proof/Testing & Protective Screed	6	05-Aug-19	12-Aug-19	03-Apr-20	10-Apr-20	-195	-68																
5239	RDE_L14_Z03_Toilet - MEP 1st fix Block Wall	8	09-Aug-19	17-Aug-19	08-Apr-20	16-Apr-20	-195	-46																
5234	RDE_L14_Z03_Toilet - Floor Screed	4	13-Aug-19	16-Aug-19	11-Apr-20	15-Apr-20	-195	-68																
5241	RDE_L14_Z03_Toilet - MEP 1st fix Ceiling	21	02-Sep-19	26-Sep-19	16-Apr-20	11-May-20	-182	-68																
5230	RDE_L14_Z03_Toilet - Seal Wall Opening	3	19-Aug-19	21-Aug-19	17-Apr-20	20-Apr-20	-195	-44																
5232	RDE_L14_Z03_Toilet - Door Frame	2	27-Sep-19	28-Sep-19	12-May-20	13-May-20	-182	-68																
5225	RDE_L14_Z03_Toilet - Wall Plastering (internal & external)	5	30-Sep-19	05-Oct-19	14-May-20	19-May-20	-182	-68																
5228	RDE_L14_Z03_Toilet - Ceiling Rods/ Grids	4	08-Oct-19	11-Oct-19	20-May-20	23-May-20	-182	-68																
5236	RDE_L14_Z03_Toilet - Finishes Walls & Floor Tiling	10	07-Nov-19	18-Nov-19	20-May-20	30-May-20	-156	-55																
5231	RDE_L14_Z03_Toilet - MEP 2nd fix	12	12-Oct-19	25-Oct-19	25-May-20	06-Jun-20	-182	-68																
5237	RDE_L14_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	6	19-Nov-19	25-Nov-19	01-Jun-20	06-Jun-20	-156	-45																
5226	RDE_L14_Z03_Toilet - Door / Ironmong	2	26-Nov-19	27-Nov-19	08-Jun-20	09-Jun-20	-156	11																
5229	RDE_L14_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	26-Oct-19	02-Nov-19	08-Jun-20	15-Jun-20	-182	-68																
5233	RDE_L14_Z03_Toilet - MEP final fix	6	19-Nov-19	25-Nov-19	16-Jun-20	22-Jun-20	-169	-68																
5240	RDE_L14_Z03_Toilet - Ceiling finishes final coat	3	04-Nov-19	06-Nov-19	16-Jun-20	18-Jun-20	-182	3																
5227	RDE_L14_Z03_Toilet - All Other Finishes / Make Good & Clean	6	28-Nov-19	04-Dec-19	23-Jun-20	30-Jun-20	-167	0																
10342	RDE_L14_Z03_Toilet_HO1 - Toilets HANDOVER	0		29-Aug-20		21-Sep-20	-20	15																
<b>Level 15</b>																								
<b>ABWF &amp; MEP Works</b>																								
<b>FoH Areas (RDE/ Auction House, Passenger Lift Lobbies &amp; Terrace) - RDE_L15_Z01</b>																								
5282	RDE_L15_Z01_FoH - MEP 1st fix	14	17-Aug-19	28-Sep-19	11-Nov-19 A	22-Apr-20	-165	-47																
5286	RDE_L15_Z01_FoH - Ceiling/Wall/Columns Sealer	4	06-Aug-19	09-Aug-19	03-Apr-20*	08-Apr-20	-195	-52																
5287	RDE_L15_Z01_FoH - Wall/Columns Protection	6	10-Aug-19	16-Aug-19	07-Apr-20	13-Apr-20	-193	-52																
5358	RDE_L15_Z01_FoH - Dry Wall Frame & Board (one side)	17	19-Oct-19	07-Nov-19	18-Apr-20	08-May-20	-146	-56																
5359	RDE_L15_Z01_FoH - Dry Wall MEP Services/Conduits (MEP 1st fix)	12	29-Oct-19	11-Nov-19	27-Apr-20	11-May-20	-145	-56																
5283	RDE_L15_Z01_FoH - MEP 2nd fix	12	19-Oct-19	15-Nov-19	02-May-20	15-May-20	-145	-56																
5360	RDE_L15_Z01_FoH - Close Dry Wall	12	12-Nov-19	25-Nov-19	12-May-20	25-May-20	-145	12																
5289	RDE_L15_Z01_FoH - Terrace Balustrade (base frame & glass)	6	16-Nov-19	22-Nov-19	16-May-20	22-May-20	-145	-6																
5284	RDE_L15_Z01_FoH - MEP final fix	18	16-Nov-19	06-Dec-19	19-May-20	08-Jun-20	-147	-56																
5329	RDE_L15_Z01_FoH - Terrace Timber flooring	6	23-Nov-19	29-Nov-19	23-May-20	29-May-20	-145	20																
9766	RDE_L15_Z01_FoH - Dry wall finishes (paint)	8	26-Nov-19	04-Dec-19	26-May-20	03-Jun-20	-145	12																
5285	RDE_L15_Z01_FoH - All Other Finishes / Make Good & Clean	12	05-Dec-19	19-Dec-19	06-Jun-20	20-Jun-20	-147	8																
5288	RDE_L15_Z01_FoH - Floor Sealer	4	07-Dec-19	12-Dec-19	09-Jun-20	13-Jun-20	-147	8																
10252	RDE_L15_Z01_FoH_HO1 - FoH Areas (RDE/ Auc Hse, Lift Lobb & Terrace) HANDOVER	0		29-Aug-20		21-Sep-20	-20	15																
<b>BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L15_Z02</b>																								
5255	RDE_L15_Z02_BoH - MEP 1st fix	10	27-Sep-19	26-Oct-19	19-Feb-20 A	13-Apr-20	-135	-46																
5262	RDE_L15_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	14	10-Sep-19	26-Sep-19	21-Feb-20 A	17-Apr-20	-163	-2																
5257	RDE_L15_Z02_BoH - MEP 2nd fix	18	28-Oct-19	16-Nov-19	14-Apr-20	05-May-20	-135	-46																
5258	RDE_L15_Z02_BoH - Door Frame & Plastering of Perimeter Edges	5	28-Oct-19	01-Nov-19	14-Apr-20	18-Apr-20	-135	5																
5259	RDE_L15_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	4	28-Oct-19	31-Oct-19	14-Apr-20	17-Apr-20	-135	-44																
5256	RDE_L15_Z02_BoH - Seal Wall Opening	6	28-Oct-19	02-Nov-19	18-Apr-20	24-Apr-20	-139	11																
5355	RDE_L15_Z02_BoH - Dry Wall Frame & Board (one side)	8	19-Oct-19	28-Oct-19	18-Apr-20	27-Apr-20	-146	-2																
5356	RDE_L15_Z02_BoH - Dry Wall MEP Services/Conduits (MEP 1st fix)	12	23-Oct-19	05-Nov-19	22-Apr-20	06-May-20	-146	-2																
5251	RDE_L15_Z02_BoH - Door / Ironmong / Hose Reel Cabs	7	18-Nov-19	25-Nov-19	06-May-20	13-May-20	-135	-8																
5253	RDE_L15_Z02_BoH - Misc Metal Works / Access Panels	6	18-Nov-19	23-Nov-19	06-May-20	12-May-20	-135	3																
5260	RDE_L15_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	7	25-Nov-19	02-Dec-19	06-May-20	13-May-20	-129	-46																
5357	RDE_L15_Z02_BoH - Close Dry Wall	6	06-Nov-19	12-Nov-19	07-May-20	13-May-20	-146	30																
5263	RDE_L15_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	03-Dec-19	05-Dec-19	14-May-20	16-May-20	-129	30																
5264	RDE_L15_Z02_BoH - MEP final fix	12	03-Dec-19	16-Dec-19	14-May-20	27-May-20	-129	-46																
5261	RDE_L15_Z02_BoH - Floor sealer	2	05-Dec-19	06-Dec-19	16-May-20	18-May-20	-129	30																
5252	RDE_L15_Z02_BoH - All Other Finishes / Make Good & Clean	12	10-Dec-19	23-Dec-19	21-May-20	03-Jun-20	-129	22																
10305	RDE_L15_Z02_BoH_HO1 - Plant Rms, Corr, FS Lift Lobb HANDOVER	0		29-Aug-20		21-Sep-20	-20	15																
<b>Toilets - RDE_L15_Z03</b>																								
5278	RDE_L15_Z03_Toilet - Conc kerbs, steel posts & block wall	4	10-Sep-19	13-Sep-19	18-Feb-20 A	06-Apr-20	-163	-39																
5268	RDE_L15_Z03_Toilet - Ceiling Rods/ Grids	10	09-Oct-19	11-Oct-19	23-Mar-20 A	14-Apr-20	-149	-38																
5281	RDE_L15_Z03_Toilet - MEP 1st fix Ceiling	8	25-Sep-19	02-Oct-19	26-Mar-20 A	11-Apr-20	-154	-38																
5275	RDE_L15_Z03_Toilet - W/proof/Testing & Protective Screed	4	18-Sep-19	23-Sep-19	03-Apr-20	08-Apr-20	-158	-39																
5274	RDE_L15_Z03_Toilet - Floor Screed	1	24-Sep-19	24-Sep-19	09-Apr-20	09-Apr-20	-158	-38																
5279	RDE_L15_Z03_Toilet - MEP 1st fix Block Wall	6	23-Sep-19	28-Sep-19	09-Apr-20	15-Apr-20	-159	-39																
5272	RDE_L15_Z03_Toilet - Door Frame	2	03-Oct-19	04-Oct-19	13-Apr-20	14-Apr-20	-154	-33																
5265	RDE_L15_Z03_Toilet - Wall Plastering (internal & external)	2	05-Oct-19	08-Oct-19	16-Apr-20	17-Apr-20	-155	-34																
5270	RDE_L15_Z03_Toilet - Seal Wall Opening	1	30-Sep-19	30-Sep-19	16-Apr-20	16-Apr-20	-159	147																
5271	RDE_L15_Z03_Toilet - MEP 2nd fix	12	12-Oct-19	15-Oct-19	16-Apr-20	29-Apr-20	-159	-39																
5276	RDE_L15_Z03_Toilet - Finishes Walls & Floor Tiling	3	22-Oct-19	24-Oct-19	18-Apr-20	21-Apr-20	-144	-34																
5277	RDE_L15_Z03_Toilet - Sanitary ware & fittings	2	25-Oct-19	26-Oct-19	22-Apr-20	23-Apr-20	-144	-12																
5266	RDE_L15_Z03_Toilet - Door / Ironmong	2	28-Oct-19	29-Oct-19	24-Apr-20	25-Apr-20	-144	48																
5269	RDE_L15_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	3	16-Oct-19	18-Oct-19	30-Apr-20	04-May-20	-159	-39																
5273	RDE_L15_Z03_Toilet - MEP final fix	1	31-Oct-19	31-Oct-19	05-May-20	05-May-20	-149	-39																
5280	RDE_L15_Z03_Toilet - Ceiling finishes final coat	2	19-Oct-19	21-Oct-19	05-May-20	06-May-20	-159	40																
5267	RDE_L15_Z03_Toilet - All Other Finishes / Make Good & Clean	6	01-Nov-19	07-Nov-19	07-May-20	13-May-20	-150	40																
10345	RDE_L15_Z03_Toilet_HO1 - Toilets HANDOVER	0		29-Aug-20		21-Sep-20	-20	15																
<b>Level 15 MF</b>																								
<b>ABWF &amp; MEP Works</b>																								











**L1**



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Feb 26	Mar 27	Apr 28	May 29
<b>L1 Contract for Lyric Theatre Complex (3MRP)</b>							
<b>Cost Centre B - Excavation and Lateral Support (ELS) Stage 2</b>							
<b>Excavation and ELS Works (Stage 2)</b>							
CB161035	[South - Area 1 & 2] Excavate South Soil Berm to -12.4mPD	23-Dec-19 A	02-Mar-20				
CB161040	[South - Area 1 & 2] Pile Head Treatment at South (11 nr BP)	02-Jan-20 A	03-Mar-20				
CB161060	[South - Area 1 & 2] Excavate East Soil Berm to -12.0mPD	23-Jan-20 A	24-Feb-20 A				
CB161070	[South - Area 1 & 2] Install 6th Layer of Strut S6	25-Feb-20 A	11-Mar-20				
CB161100	[South - Area 1 & 2] Excavate East Berm to Formation Level -14.2mPD	12-Mar-20	01-Apr-20				
CB161200	[South - Area 1 & 2] Pile Head Treatment at East (14 nr BP)	23-Mar-20	18-Apr-20				
<b>Cost Centre C - Basement</b>							
<b>Cost Centre C1 - Essential Basement Structure (Excl. AET Protection &amp; Box Culvert)</b>							
<b>Central Area (GL. M1-X1 / 62-70.1)</b>							
CC100420	[South - L01] Construct Central B2-B1 Columns & Structural Walls	02-Oct-19 A	05-Mar-20				
CC100440	[South - L01] Construct Central B1 Beam & Slab	06-Dec-19 A	14-Mar-20				
CC100510	[South - L01] Construct B1-B1M Central Columns & Structural Walls	24-Feb-20 A	23-Apr-20				
CC100520	[South - L01] Construct B1M Central Beam & Slab	24-Apr-20	13-Jun-20				
<b>South / West Area (GL. W1-AA1 / 62-71 &amp; M1-AA1 / 68.1-71)</b>							
CC100220	[South - L01] Construct South / West Pile Cap / B2 Slab at -12.4mPD	22-Dec-19 A	13-Mar-20				
CC100405	[South - L01] Remove Strut Layer S5 West	02-Mar-20*	14-Mar-20				
CC100406	[South - L01] Remove Strut Layer S5 South	16-Mar-20	02-Apr-20				
CC100408a	[South - L01] Construct B2-B1 South / West Basement Wall 1st Pour	26-Mar-20	14-Apr-20				
CC100410a	[South - L01] Remove Strut Layer S4 South / West	15-Apr-20	29-Apr-20				
CC100410b	[South - L01] Construct B2-B1 South / West Basement Wall to bottom of S3	18-Apr-20	04-May-20				
CC100410c	[South - L01] Install Re-prop	29-Apr-20	13-May-20				
CC100410d	[South - L01] Remove Strut Layer S3 South / West	14-May-20	28-May-20				
CC100410e	[South - L01] Construct B2-B1 South / West Internal Walls / Columns	29-May-20	17-Jun-20				
CC100415	[South - L01] Construct Mega Columns / Walls Supporting Wall Beam WF	21-Feb-20 A	06-Mar-20				
CC100418	[South - L01] Construct Beam & Slab Supporting Wall Beam WF	07-Mar-20	18-Mar-20				
CC100419	[South - L01] Construct Mega Columns & Walls up to Soffit Wall Beam WF	19-Mar-20	01-Apr-20				
<b>East Area (GL. M1-A1 / 60-62)</b>							
CC100290	[South - L01] Blinding Layer for Pile Cap / B2 Slab at East	17-Apr-20	08-May-20				

- Remaining Work
- Critical Remaining Work
- Actual Work
- Milestone

Project ID: L13MRP-20200229  
Layout: L1-3MRP (Env)  
Page: 1 of 4

**West Kowloon Cultural District Authority**  
**L1 Contract for Lyric Theatre Complex & Extended Basement**  
**Three Month Rolling Programme (3MRP) - Status as of 29 Feb 2020**





Activity ID	Activity Name	Start Date	Finish Date	2020			
				Feb	Mar	Apr	May
				26	27	28	29
CC100300	[South - L01] Construct East Pile Cap / B2 Slab at -14.2mPD	20-Apr-20	23-May-20				
CC100305	[South/North] BA14 Completion of Pile Cap - BD Submission & Acknowledgement	25-May-20	30-May-20				
CC100400	[South - L01] Remove Strut Layer S6 East	07-May-20	30-May-20				
CC100400a	[South - L01] Construct B2-B1 East Internal Walls & Columns	22-May-20	16-Jun-20				
CC100400b	[South - L01] Construct B2-B1 Basement Wall to bottom of S4	16-May-20	05-Jun-20				
<b>North Area (GL. B 1-M1 / 59.1 - 69)</b>							
CC101600	[North - L04] Remove Strut Layer S4 (Phase 2, affected by IC18)	23-Dec-19 A	09-Mar-20				
CC101665	[North - L04] Construct B2-B1 Columns (West)	07-Nov-19 A	09-Mar-20				
CC101675	[North - L04] Construct B2-B1 Internal Walls	12-Jan-20 A	17-Mar-20				
CC101685	[North - L04] Construct B2-B1 Perimeter Walls / Mega Columns (West)	06-Jan-20 A	14-Mar-20				
CC101700	[North - L04] Construct B2-B1 Perimeter Walls & Columns (East)	19-Jan-20 A	26-Mar-20				
CC101780	[North - L04] Construct B1 Beam & Slab	13-Jan-20 A	24-Apr-20				
CC101800	[North - L04] Remove Strut Layer S3 & S2	15-Apr-20	21-May-20				
CC101835	[North - L04] Construct B1-G/F Columns	12-May-20	03-Jun-20				
CC101845	[North - L04] Construct B1-G/F Internal Wall	20-May-20	11-Jun-20				
<b>Area 6</b>							
CC102420	[Area 6 - L06] Construct B1-B1M Columns & Structural Walls	10-Dec-18 A	07-Mar-20				
CC102430	[Area 6 - L06] Construct B1M Beam & Slab	14-Jan-19 A	20-Mar-20				
CC102510	[Area 6 - L06] Construct B1M- G/F Columns & Structural Walls	13-May-19 A	24-Mar-20				
<b>Cost Centre C3 - AET Protection</b>							
<b>Wall Beam WF</b>							
CC300100	Complete South Basement Mega Column & Area 6 Column for WF		01-Apr-20				
CC300190a	WF: Stage 1.1 - Install Temporary Bearing	02-Apr-20	06-Apr-20				
CC300190b	WF: Stage 1.2 - Install Sand Layer & Soffit Formwork	02-Apr-20	14-Apr-20				
CC300190c	WF: Stage 1.3 - Cast Extended Base Slab	15-Apr-20	29-Apr-20				
CC300190d	WF: Stage 1.4 - Cast Wall Stem	02-May-20	08-May-20				
CC300200	WF: Stage 1.5 - Apply Pre-stress	09-May-20	13-May-20				
CC300205a	WF: Stage 2.1 - Washout Sand Layer	14-May-20	16-May-20				
CC300205b	WF: Stage 2.2 - Cast Side Section against ECM	18-May-20	28-May-20				
CC300210	WF: Stage 2.3 - Apply Pre-stress	29-May-20	02-Jun-20				
<b>Wall Beam W2</b>							

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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Feb 26	Mar 27	Apr 28	May 29
CC300100a	Complete North Basement B1 Slab for PT Wall Beams		24-Apr-20			◆	
CC300795a	W2: Stage 1.1 - Install Temporary Bearing	25-Apr-20	28-Apr-20			■	
CC300795b	W2: Stage 1.2 - Install Sand Layer & Soffit Formwork	25-Apr-20	05-May-20			■	
CC300795c	W2: Stage 1.3 - Cast Extended Base Slab	06-May-20	20-May-20				■
CC300795d	W2: Stage 1.4 - Cast Wall Stem	21-May-20	27-May-20				■
CC300800	W2: Stage 1.5 - Apply Pre-stress	28-May-20	01-Jun-20				■
<b>Wall Beam W1</b>							
CC300695a	W1: Stage 1.1 - Install Temporary Bearing	25-Apr-20	28-Apr-20			■	
CC300695b	W1: Stage 1.2 - Install Sand Layer & Soffit Formwork	25-Apr-20	05-May-20			■	
CC300695c	W1: Stage 1.3 - Cast Extended Base Slab	06-May-20	20-May-20				■
CC300695d	W1: Stage 1.4 - Cast Wall Stem	21-May-20	27-May-20				■
CC300700	W1: Stage 1.5 - Apply Pre-stress	28-May-20	01-Jun-20				■
<b>Cost Centre D - Public Infrastructure Works (PIW)</b>							
<b>Cost Centre D2 - Austin Road West Lay-by</b>							
<b>Cost Centre D2.1 Roadworks and Remaining</b>							
<b>MC30-Ch.170 to MC30-Ch.150</b>							
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19 A	20-Mar-20	■	■		
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	21-Mar-20	15-Apr-20		■		
<b>MC30-Ch.150 to MC30-Ch.100</b>							
CD210630	MC30-Ch150-100: Roadworks & Footpath	13-Feb-19 A	27-Mar-20	■	■		
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	16-Apr-20	08-May-20			■	
<b>MC30-Ch.100 to MC30-Ch.50</b>							
CD210530	MC30-Ch100-50: Roadworks & Footpath	11-Jul-19 A	15-Apr-20	■	■		
CD210535	MC30-Ch100-50: Maintenance Staircase	21-Mar-20	15-Apr-20		■		
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	09-May-20	29-May-20				■
<b>MC30-Ch.50 to MC30-Ch.00</b>							
CD210420	MC30-Ch50-00: DN450 Freshwater (0+64 - 0+14)	14-Mar-19 A	14-Feb-20 A	■			
CD210425	MC30-Ch50-00: DN450 Salt Water (0+062 - 0+12)	14-Mar-19 A	14-Feb-20 A	■			
CD210430	MC30-Ch50-00: Roadworks & Footpath	16-Apr-20	03-Jun-20				■
<b>MC20-Ch.140 to MC20-Ch.100</b>							
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19 A	27-Mar-20	■	■		

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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Feb	Mar	Apr	May
				26	27	28	29
CD210320	MC20-Ch140-100: DN450 Freshwater (0+14 - 0+00)	17-Feb-20 A	07-Mar-20				
CD210325	MC20-Ch140-100: DN450 Salt Water (0+12 - 0+00)	17-Feb-20 A	07-Mar-20				
<b>Cost Centre D2.2 Drainage</b>							
<b>MC20-Ch.140 to MC20-Ch.00</b>							
CD220190	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - 30m	02-Jul-19 A	11-Mar-20				
<b>Cost Centre E - Miscellaneous Works</b>							
<b>Cost Centre E2 - External Utilities</b>							
<b>Cost Centre E2.1 - External Utilities - Drainage</b>							
CE210320	N: Install 600mm dia Storm Drainage (DMH1.2 to DMH1.2A) - 21m	25-Mar-20	25-Apr-20				
CE210330	N: Install 300mm dia Storm Drainage (DMH1.5 to DMH1.2) - 5m	27-Apr-20	12-May-20				
CE210340	N: Install 450mm dia Storm Drainage (DMH1.1 to DMH1.2) - 3m	27-Apr-20	12-May-20				
CE210410	N: Install 600mm dia Storm Drainage (DMH1.2A to DMH1.3) - 10m	13-May-20	26-May-20				
CE210510	N: Install 300mm dia Sewerage (SMH1.2 to F1.2) - 9m	24-Feb-20 A	29-Feb-20 A				
CE210520	N: Install 300mm dia Sewerage (SMH1.3 to SMH1.3A) - 20m	02-Mar-20	21-Mar-20				
CE210530	N: Install 300mm dia Sewerage (SMH1.3A to F1.3) - 12m	23-Mar-20	16-Apr-20				
CE210540	N: Install 300mm dia Sewerage (SMH1.1 to F1.5) - 18m	01-Aug-20	21-Aug-20				
<b>Cost Centre E2.2 - External Utilities - Water Works</b>							
CE220210	N: Install DN150 FR.N.P. Freshwater Main (FW) at GL 70 to 69 (12m)	17-Apr-20	16-May-20				
CE220220	N: Install DN100 F.S.P. Freshwater Main (Fire) at Grid 70 to 69 (12.3m)	17-Apr-20	16-May-20				
CE220230	N: Install DN100 FL.W.P. Saltwater Main at Grid 70 to 69 (13.7m)	17-Apr-20	16-May-20				

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				Mar 27	Apr 28	May 29	Jun 30
<b>L1 Contract for Lyric Theatre Complex (3MRP)</b>							
<b>Cost Centre B - Excavation and Lateral Support (ELS) Stage 2</b>							
<b>Excavation and ELS Works (Stage 2)</b>							
CB161070	[South - Area 1 & 2] Install 6th Layer of Strut S6 ->incl. pre-load	26-Feb-20 A	28-Mar-20 A				
CB161100	[South - Area 1 & 2] Excavate East Bem to Formation Level -14.2mPD	09-Mar-20 A	15-Apr-20				
CB161200	[South - Area 1 & 2] Pile Head Treatment at East (14 nr BP)	13-Mar-20 A	25-Apr-20				
<b>Cost Centre C - Basement</b>							
<b>Cost Centre C1 - Essential Basement Structure (Excl. AET Protection &amp; Box Culvert)</b>							
<b>Central Area (GL. M1-X1 / 62-70.1)</b>							
CC100440	[South - L01] Construct Central B1 Beam & Slab	06-Dec-19 A	09-Apr-20				
CC100510	[South - L01] Construct B1-B1M Central Columns & Structural Walls	24-Feb-20 A	23-Apr-20				
CC100520	[South - L01] Construct B1M Central Beam & Slab	24-Apr-20	13-Jun-20				
CC100560	[South - L01] Construct B1M- G/F Central Columns & Structural Walls	15-Jun-20	04-Aug-20				
<b>South / West Area (GL. W1-AA1 / 62-71 &amp; M1-AA1 / 68.1-71)</b>							
CC100220	[South - L01] Construct South / West Pile Cap / B2 Slab at -12.4mPD	22-Dec-19 A	13-Mar-20 A				
CC100405	[South - L01] Remove Strut Layer S5 West	08-Feb-20 A	15-Feb-20 A				
CC100406	[South - L01] Remove Strut Layer S5 South	14-Mar-20 A	09-Apr-20				
CC100408a	[South - L01] Construct B2-B1 South / West Basement Wall 1st Pour	14-Mar-20 A	18-Apr-20				
CC100410a	[South - L01] Remove Strut Layer S4 South / West	15-Apr-20	29-Apr-20				
CC100410b	[South - L01] Construct B2-B1 South / West Basement Wall to bottom of S3	18-Apr-20	04-May-20				
CC100410c	[South - L01] Install Re-prop	29-Apr-20	13-May-20				
CC100410d	[South - L01] Remove Strut Layer S3 South / West	14-May-20	28-May-20				
CC100410e	[South - L01] Construct B2-B1 South / West Internal Walls / Columns	29-May-20	17-Jun-20				
CC100415	[South - L01] Construct Mega Columns / Walls Supporting Wall Beam WF	21-Feb-20 A	07-Apr-20				
CC100418	[South - L01] Construct Beam & Slab Supporting Wall Beam WF	16-Mar-20 A	14-Apr-20				
CC100419	[South - L01] Construct Mega Columns & Walls up to Soffit Wall Beam WF	23-Mar-20 A	17-Apr-20				
CC100485a	[South - L01] Construct B1 South / West Beam & Slab	13-Jun-20	09-Jul-20				

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				Mar	Apr	May	Jun
				27	28	29	30
CC100505	[South - L01] Remove Strut Layer S3 & S2 South / West	20-Jun-20	27-Jul-20				
<b>East Area (GL. M1-A1 / 60-62)</b>							
CC100290	[South - L01] Blinding Layer for Pile Cap / B2 Slab at East	27-Feb-20 A	07-May-20	█	█		
CC100300	[South - L01] Construct East Pile Cap / B2 Slab at -14.2mPD	04-Mar-20 A	22-May-20	█	█		
CC100305	[South/North] BA14 Completion of Pile Cap - BD Submission & Acknowledgement	23-May-20	29-May-20			█	
CC100400	[South - L01] Remove Strut Layer S6 East	06-May-20	29-May-20			█	
CC100400a	[South - L01] Construct B2-B1 East Internal Walls & Columns	21-May-20	15-Jun-20			█	
CC100400b	[South - L01] Construct B2-B1 Basement Wall to bottom of S4	15-May-20	04-Jun-20			█	
CC100400c	[South - L01] Install Re-prop	05-Jun-20	10-Jun-20				█
CC100400d	[South - L01] Remove Strut Layer S4 East	11-Jun-20	26-Jun-20				█
CC100400e	[South - L01] Construct B2-B1 Basement Wall to Soffit of B1	19-Jun-20	11-Jul-20				█
<b>North Area (GL. B1-M1 / 59.1 - 69)</b>							
CC101600	[North - L04] Remove Strut Layer S4 (Phase 2, affected by IC18)	23-Dec-19 A	09-Apr-20	█			
CC101665	[North - L04] Construct B2-B1 Columns (West)	07-Nov-19 A	09-Apr-20	█			
CC101675	[North - L04] Construct B2-B1 Internal Walls	12-Jan-20 A	15-Apr-20	█			
CC101685	[North - L04] Construct B2-B1 Perimeter Walls / Mega Columns (West)	06-Jan-20 A	15-Apr-20	█			
CC101700	[North - L04] Construct B2-B1 Perimeter Walls & Columns (East)	19-Jan-20 A	17-Apr-20	█			
CC101780	[North - L04] Construct B1 Beam & Slab	13-Jan-20 A	24-Apr-20	█			
CC101800	[North - L04] Remove Strut Layer S3 & S2	15-Apr-20	21-May-20		█		
CC101835	[North - L04] Construct B1-G/F Columns	12-May-20	03-Jun-20			█	
CC101845	[North - L04] Construct B1-G/F Internal Wall	20-May-20	11-Jun-20			█	
CC101855	[North - L04] Construct B1-G/F Perimeter Walls / Mega Columns (GL K1-G1/68-65.1)	30-May-20	19-Jun-20			█	
CC101865	[North - L04] Construct B1-G/F Perimeter Walls / Mega Columns (GL G1-C1/65.1-63.1)	08-Jun-20	29-Jun-20				█
CC101870	[North - L04] Construct B1-G/F Perimeter Walls & Columns (GL C1/63.1-59.1)	16-Jun-20	08-Jul-20				█
CC101900	[North - L04] Construct G/F Beam & Slab	02-Jun-20	29-Jul-20				█
<b>Area 6</b>							

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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Mar	Apr	May	Jun
				27	28	29	30
CC102420	[Area 6 - L06] Construct B1-B1M Columns & Structural Walls	10-Dec-18 A	03-Apr-20				
CC102430	[Area 6 - L06] Construct B1M Beam & Slab	14-Jan-19 A	15-Apr-20				
CC102510	[Area 6 - L06] Construct B1M- G/F Columns & Structural Walls	13-May-19 A	18-Apr-20				
<b>Cost Centre C3 - AET Protection</b>							
<b>Design &amp; Submission</b>							
CC300070	Revise Design Calculation, Method Statement, Material Submission	02-Jan-20 A	08-Apr-20				
CC300075	CA Review Design Calc, Method Statement, Material Submission & Approve	25-Feb-20 A	15-Apr-20				
CC300080	Procure Material / Equipment (Strands / Jacks) & Deliver to Site	29-Feb-20 A	18-Apr-20				
<b>Wall Beam WF</b>							
CC300190a	WF: Stage 1.1 - Install Temporary Bearing	20-Apr-20	22-Apr-20				
CC300190b	WF: Stage 1.2 - Install Sand Layer & Soffit Formwork	27-Mar-20 A	03-Apr-20				
CC300190c	WF: Stage 1.3 - Cast Extended Base Slab	06-Apr-20	23-Apr-20				
CC300190d	WF: Stage 1.4 - Cast Wall Stem	24-Apr-20	02-May-20				
CC300200	WF: Stage 1.5 - Apply Pre-stress	04-May-20	07-May-20				
CC300205a	WF: Stage 2.1 - Washout Sand Layer	08-May-20	11-May-20				
CC300205b	WF: Stage 2.2 - Cast Side Section against ECM	12-May-20	22-May-20				
CC300210	WF: Stage 2.3 - Apply Pre-stress	23-May-20	27-May-20				
CC300215	WF: Stage 3.1 - Cast Remaining Side Section	28-May-20	10-Jun-20				
CC300220	WF: Stage 3.2 - Apply Pre-stress	11-Jun-20	15-Jun-20				
CC300225a	WF: Stage 4.1 - Cast Topping	16-Jun-20	19-Jun-20				
CC300225b	WF: Stage 4.2 - Apply Pre-stress	20-Jun-20	24-Jun-20				
CC300225d	WF: Stage 5.1 - Cast Column Monolithic Connection	26-Jun-20	29-Jun-20				
CC300225e	WF: Stage 5.2 - Pressure Grout at Temporary Bearing	30-Jun-20	30-Jun-20				
<b>Wall Beam W2</b>							
CC300795a	W2: Stage 1.1 - Install Temporary Bearing	25-Apr-20	28-Apr-20				
CC300795b	W2: Stage 1.2 - Install Sand Layer & Soffit Formwork	25-Apr-20	05-May-20				

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				Mar	Apr	May	Jun
				27	28	29	30
CC300795c	W2: Stage 1.3 - Cast Extended Base Slab	06-May-20	20-May-20			■	
CC300795d	W2: Stage 1.4 - Cast Wall Stem	21-May-20	27-May-20			■	
CC300800	W2: Stage 1.5 - Apply Pre-stress	28-May-20	01-Jun-20				■
CC300805a	W2: Stage 2.1 - Washout Sand Layer	02-Jun-20	04-Jun-20				■
CC300805b	W2: Stage 2.2 - Cast Side Section against ECM	05-Jun-20	16-Jun-20				■
CC300810	W2: Stage 2.3 - Apply Pre-stress	17-Jun-20	20-Jun-20				■
CC300815	W2: Stage 3.1 - Cast Remaining Side Section	22-Jun-20	07-Jul-20				■
<b>Wall Beam W1</b>							
CC300695a	W1: Stage 1.1 - Install Temporary Bearing	25-Apr-20	28-Apr-20		■		
CC300695b	W1: Stage 1.2 - Install Sand Layer & Soffit Formwork	25-Apr-20	05-May-20		■		
CC300695c	W1: Stage 1.3 - Cast Extended Base Slab	06-May-20	20-May-20			■	
CC300695d	W1: Stage 1.4 - Cast Wall Stem	21-May-20	27-May-20			■	
CC300700	W1: Stage 1.5 - Apply Pre-stress	28-May-20	01-Jun-20				■
CC300705a	W1: Stage 2.1 - Washout Sand Layer	02-Jun-20	04-Jun-20				■
CC300705b	W1: Stage 2.2 - Cast Side Section against ECM	05-Jun-20	16-Jun-20				■
CC300710	W1: Stage 2.3 - Apply Pre-stress	17-Jun-20	20-Jun-20				■
CC300715	W1: Stage 3.1 - Cast Remaining Side Section	22-Jun-20	07-Jul-20				■
<b>Wall Beam WB</b>							
CC300595a	WB: Stage 1.1 - Install Temporary Bracing	05-Jun-20	09-Jun-20				■
CC300595b	WB: Stage 1.2 - Install Temporary Corbel & Bearing	10-Jun-20	13-Jun-20				■
CC300600	WB: Stage 1.3 - Install Sand Layer & Soffit Formwork	15-Jun-20	18-Jun-20				■
CC300605a	W2: Stage 2.1 - Cast Extended Base Slab	19-Jun-20	27-Jun-20				■
CC300605b	W2: Stage 2.2 - Cast Wall Stem	29-Jun-20	07-Jul-20				■
<b>Cost Centre D - Public Infrastructure Works (PIW)</b>							
<b>Cost Centre D2 - Austin Road West Lay-by</b>							
<b>Cost Centre D2.1 Roadworks and Remaining</b>							
<b>MC30-Ch.170 to MC30-Ch.150</b>							

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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Mar	Apr	May	Jun
				27	28	29	30
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19 A	14-Apr-20				
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	15-Apr-20	07-May-20				
<b>MC30-Ch.150 to MC30-Ch.100</b>							
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	08-May-20	28-May-20				
<b>MC30-Ch.100 to MC30-Ch.50</b>							
CD210530	MC30-Ch100-50: Roadworks & Footpath	11-Jul-19 A	07-Mar-20 A				
CD210535	MC30-Ch100-50: Maintenance Staircase	01-Apr-20	25-Apr-20				
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	29-May-20	18-Jun-20				
<b>MC30-Ch.50 to MC30-Ch.00</b>							
CD210430	MC30-Ch50-00: Roadworks & Footpath	17-Jan-20 A	29-Apr-20				
CD210450	MC30-Ch50-00: Install Street Furniture & Lighting	19-Jun-20	11-Jul-20				
<b>MC20-Ch.140 to MC20-Ch.100</b>							
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19 A	29-Apr-20				
CD210320	MC20-Ch140-100: DN450 Freshwater (0+14 - 0+00)	17-Feb-20 A	08-Apr-20				
CD210325	MC20-Ch140-100: DN450 Salt Water (0+12 - 0+00)	17-Feb-20 A	08-Apr-20				
CD210330	MC20-Ch140-100: Roadworks & Footpath	02-May-20	12-Jun-20				
<b>Cost Centre D2.2 Drainage</b>							
<b>MC20-Ch.140 to MC20-Ch.00</b>							
CD220190	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - 30m	02-Jul-19 A	15-Apr-20				
CD230200	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - 35m	25-Apr-20	15-Jun-20				
<b>Cost Centre D2.3 Sewerage</b>							
<b>MC20-Ch.140 to MC20-Ch.00</b>							
CD230160	MC20-Ch140-00: 450mm dia Sewer (F1.6B to F1.6A) - 16m	16-Jun-20	08-Jul-20				
<b>Cost Centre E - Miscellaneous Works</b>							
<b>Cost Centre E1 - DCS Outfall (Construct With Box Culvert Outfall)</b>							
<b>Cost Centre E1.1 - DCS Outfall Excavation</b>							
CE110815	Prepare Precast Design & Submit to CA (DCS Outfall)	30-Mar-20 A	02-May-20				
CE110820	CA Review Precast Design & Submit to DSD (DCS Outfall)	04-May-20	16-May-20				

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				Mar	Apr	May	Jun
				27	28	29	30
CE110825	DSD Review Precast Design & Comment (DCS Outfall)	18-May-20	13-Jun-20				
CE110830	Revise Precast Design & Submit to CA/ DSD (DCS Outfall)	15-Jun-20	29-Jun-20				
CE110835	DSD Review Amended Precast Design & Approve (DCS Outfall)	30-Jun-20	28-Jul-20				
<b>Cost Centre E2 - External Utilities</b>							
<b>Cost Centre E2.1 - External Utilities - Drainage</b>							
CE210320	N: Install 600mm dia Storm Drainage (DMH1.2 to DMH1.2A) - 21m	01-Apr-20	05-May-20				
CE210330	N: Install 300mm dia Storm Drainage (DMH1.5 to DMH1.2) - 5m	10-Mar-20 A	21-Mar-20 A				
CE210340	N: Install 450mm dia Storm Drainage (DMH1.1 to DMH1.2) - 3m	06-May-20	19-May-20				
CE210410	N: Install 600mm dia Storm Drainage (DMH1.2A to DMH1.3) - 10m	20-May-20	02-Jun-20				
CE210420	N: Install 600mm dia Storm Drainage (DMH1.3 to SF1.1A) - 28m	16-Jun-20	17-Jul-20				
CE210520	N: Install 300mm dia Sewerage (SMH1.3 to SMH1.3A) - 20m	09-Mar-20 A	21-Mar-20 A				
CE210530	N: Install 300mm dia Sewerage (SMH1.3A to F1.3) - 12m	06-May-20	26-May-20				
CE210540	N: Install 300mm dia Sewerage (SMH1.1 to F1.5) - 18m	01-Aug-20	21-Aug-20				
<b>Cost Centre E2.2 - External Utilities - Water Works</b>							
CE220210	N: Install DN150 FR.N.P. Freshwater Main (FW) at GL 70 to 69 (12m)	27-May-20	23-Jun-20				
CE220220	N: Install DN100 F.S.P. Freshwater Main (Fire) at Grid 70 to 69 (12.3m)	27-May-20	23-Jun-20				
CE220230	N: Install DN100 FL.W.P. Saltwater Main at Grid 70 to 69 (13.7m)	27-May-20	23-Jun-20				

- Remaining Work
- Critical Remaining Work
- Actual Work
- Milestone

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**West Kowloon Cultural District Authority**  
**L1 Contract for Lyric Theatre Complex & Extended Basement**  
**Three Month Rolling Programme (3MRP) - Status as of 31 Mar 2020**



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Apr 28	May 29	Jun 30	Jul 31
<b>L1 Contract for Lyric Theatre Complex (3MRP)</b>							
<b>Cost Centre B - Excavation and Lateral Support (ELS) Stage 2</b>							
<b>Excavation and ELS Works (Stage 2)</b>							
CB161100	[South - Area 1 & 2] Excavate East Bem to Formation Level -14.2mPD	09-Mar-20 A	25-Apr-20 A				
CB161200	[South - Area 1 & 2] Pile Head Treatment at East (14 nr BP)	13-Mar-20 A	25-Apr-20 A				
CB161210	[South/North] BA14 Completion of ELS - BD Submission & Acknowledgement	27-Apr-20 A	04-May-20				
<b>Cost Centre C - Basement</b>							
<b>Cost Centre C1 - Essential Basement Structure (Excl. AET Protection &amp; Box Culvert)</b>							
<b>South Basement - Central Area (GL. M1-X1 / 62-70.1)</b>							
CC100440	[South] B1/F Construct Central B1 Beam & Slab	06-Dec-19 A	07-May-20				
CC100510	[South] B1/F Construct B1-B1M Central Columns & Structural Walls	24-Feb-20 A	16-May-20				
CC100520	[South] B1M/F Construct B1M Central Beam & Slab	18-May-20	07-Jul-20				
CC100560	[South] B1M/F Construct B1M- G/F Central Columns & Structural Walls	08-Jul-20	25-Aug-20				
CC100580	[South] B1/F Construct Remaining B1 Beam & Slab (GL. Q1-M1/70.1-64.1)	20-Jul-20	15-Aug-20				
<b>South Basement - South / West Area (GL. W1-AA1 / 62-71 &amp; M1-AA1 / 68.1-71)</b>							
CC100406	[South] B2/F Remove Strut Layer S5 South	14-Mar-20 A	02-May-20				
CC100408a	[South] B2/F Construct B2-B1 South / West Basement Wall 1st Pour	14-Mar-20 A	06-May-20				
CC100410a	[South] B2/F Remove Strut Layer S4 South / West	27-Apr-20 A	07-May-20				
CC100410b	[South] B2/F Construct B2-B1 South / West Basement Wall to bottom of S3	22-Apr-20 A	08-May-20				
CC100410c	[South] B2/F Install Re-prop to South / West Basement Wall	29-Apr-20 A	09-May-20				
CC100410d	[South] B2/F Remove Strut Layer S3 South / West	11-May-20	25-May-20				
CC100410e	[South] B2/F Construct B2-B1 South / West Internal Walls / Columns	26-May-20	13-Jun-20				
CC100412	[South] B2/F Construct B2 Upper South / West Beam & Slab	02-Jun-20	22-Jun-20				
CC100415	[South] B2/F Construct Mega Columns / Walls Supporting Wall Beam WF	21-Feb-20 A	06-May-20				
CC100418	[South] B1/F Construct Beam & Slab Supporting Wal Beam WF	16-Mar-20 A	08-May-20				

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**West Kowloon Cultural District Authority**  
**L1 Contract for Lyric Theatre Complex & Extended Basement**  
**Three Month Rolling Programme (3MRP) - Status as of 30 Apr 2020**





Activity ID	Activity Name	Start Date	Finish Date	2020			
				Apr	May	Jun	Jul
				28	29	30	31
CC100419	[South] B1/F Construct Mega Columns & Walls up to Soffit Wall Beam WF	23-Mar-20 A	11-May-20				
CC100485a	[South] B1/F Construct B1 South / West Beam & Slab	10-Jun-20	06-Jul-20				
CC100505	[South] B1/F Remove Strut Layer S2 South / West	17-Jun-20	23-Jul-20				
CC100515	[South] B1/F Construct B1-B1M South / West Columns	07-Jul-20	27-Jul-20				
CC100536	[South] B1/F Construct B1-B1M South / West Internal Walls	07-Jul-20	27-Jul-20				
CC100545	[South] B1/F Construct B1-B1M South / West Perimeter Walls / Columns	07-Jul-20	27-Jul-20				
CC100545a	[South] B1M/F Remove Strut Layer S1 South / West	28-Jul-20	12-Aug-20				
<b>South Basement - East Area (GL M1-Z1 / 60-62)</b>							
CC100290	[South] B2/F Blinding Layer for Pile Cap / B2 Slab at East	27-Feb-20 A	25-Apr-20 A				
CC100300	[South] B2/F Construct East Pile Cap / B2 Slab at -14.2mPD	04-Mar-20 A	18-May-20				
CC100305	[South/North] BA14 Completion of Pile Cap - BD Submission & Acknowledgement	19-May-20	25-May-20				
CC100400	[South] B2/F Remove Strut Layer S6 East	15-Apr-20 A	25-May-20				
CC100400a	[South] B2/F Construct B2-B1 East Internal Walls & Columns	25-Apr-20 A	10-Jun-20				
CC100400a1	[South] B2/F Construct B2 Upper East Beam & Slab	02-Jun-20	24-Jun-20				
CC100400b	[South] B2/F Construct B2-B1 Basement Wall to bottom of S4	23-Apr-20 A	30-May-20				
CC100400c	[South] B2/F Install Re-prop to East Basement Wall	01-Jun-20	05-Jun-20				
CC100400d	[South] B2/F Remove Strut Layer S4 East	06-Jun-20	20-Jun-20				
CC100400e	[South] B2/F Construct B2-B1 Basement Wall to Soffit of B1	15-Jun-20	07-Jul-20				
CC100400f	[South] B1/F Construct B1 East Beam & Slab	15-Jun-20	14-Jul-20				
CC100400g	[South] B1/F Remove Strut Layer S2 East	15-Jul-20	30-Jul-20				
CC100400h	[South] B1/F Remove Strut Layer S5 & S3 East	15-Jul-20	18-Aug-20				
CC100400i	[South] B1/F Construct B1-B1M East Columns & Walls to bottom of S1	22-Jul-20	11-Aug-20				
<b>South Basement - Staircases (GL M1-AA1 / 60-71)</b>							
CC103120	[South] B2 Construct Staircase S35 (GL Q1 .1-Q1 .1/63.1-63)	30-Jun-20	14-Jul-20				
CC103140	[South] B2-GF Construct Staircase S36 (GL P1 -O1/64-63.1)	15-Jul-20	11-Aug-20				

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**L1 Contract for Lyric Theatre Complex & Extended Basement**  
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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Apr 28	May 29	Jun 30	Jul 31
<b>North Basement - North Area (GL B1-M1 / 59.1 - 69)</b>							
CC101600	[North] B2/F Remove Strut Layer S4 (Phase 2, affected by IC18)	23-Dec-19 A	08-May-20				
CC101665	[North] B2/F Construct B2-B1 Columns (West)	07-Nov-19 A	08-May-20				
CC101675	[North] B2/F Construct B2-B1 Internal Walls	13-Jan-20 A	08-May-20				
CC101685	[North] B2/F Construct B2-B1 Perimeter Walls / Mega Columns (West)	06-Jan-20 A	08-May-20				
CC101700	[North] B2/F Construct B2-B1 Perimeter Walls & Columns (East)	20-Jan-20 A	08-May-20				
CC101780	[North] B1/F Construct B1 Beam & Slab	13-Jan-20 A	09-May-20				
CC101800	[North] B1/F Remove Strut Layer S3 & S2	20-Apr-20 A	26-May-20				
CC101835	[North] B1/F Construct B1-G/F Columns	14-Apr-20 A	08-Jun-20				
CC101845	[North] B1/F Construct B1-G/F Internal Wall	25-May-20	16-Jun-20				
CC101855	[North] B1/F Construct B1-G/F Perimeter Walls / Mega Columns (GL K1-G1/68-65.1)	04-Jun-20	24-Jun-20				
CC101865	[North] B1/F Construct B1-G/F Perimeter Walls / Mega Columns (GL G1-C1/65.1-63.1)	12-Jun-20	04-Jul-20				
CC101870	[North] B1/F Construct B1-G/F Perimeter Walls & Columns (GL C1/63.1-59.1)	20-Jun-20	13-Jul-20				
CC101900	[North] G/F Construct G/F Beam & Slab	06-Jun-20	03-Aug-20				
CC102000	[North] G/F Remove Strut Layer S1	24-Jul-20	27-Aug-20				
<b>North Basement - Area 6</b>							
CC102430	[Area 6] B1M/F Construct B1M Beam & Slab	14-Jan-19 A	12-May-20				
CC102510	[Area 6] B1M/F Construct B1M- G/F Columns & Structural Walls	13-May-19 A	15-May-20				
<b>North Basement - Staircases (GL B1-M1 / 59.1 - 69)</b>							
CC103320	[North] B2-B1 Construct Staircase S40 (GL T1.1-S1/61-60)	11-May-20	30-May-20				
CC103340	[North] B2-GF Construct Staircase S44 (GL H1-G1/65.1-65)	01-Jun-20	29-Jun-20				
CC103360	[North] B2-GF Construct Staircase S38 (GL F1-E1/63.1-63)	30-Jun-20	28-Jul-20				
CC103380	[North] B2-GF Construct Staircase S31 (GL M1-K1/60.1-59.1)	29-Jul-20	25-Aug-20				
<b>Cost Centre C3 - AET Protection</b>							
<b>Wall Beam WF</b>							

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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Apr	May	Jun	Jul
				28	29	30	31
CC300190b	WF: Stage 1.2 - Install Sand Layer & Soffit Formwork	27-Mar-20 A	25-Apr-20 A				
CC300190c	WF: Stage 1.3 - Cast Extended Base Slab	13-Apr-20 A	06-May-20				
CC300190d	WF: Stage 1.4 - Cast Wall Stem	16-Apr-20 A	09-May-20				
CC300200	WF: Stage 1.5 - Apply Pre-stress	11-May-20	14-May-20				
CC300205a	WF: Stage 2.1 - Washout Sand Layer	15-May-20	18-May-20				
CC300205b	WF: Stage 2.2 - Cast Side Section against ECM	19-May-20	29-May-20				
CC300210	WF: Stage 2.3 - Apply Pre-stress	30-May-20	03-Jun-20				
CC300215	WF: Stage 3.1 - Cast Remaining Side Section	04-Jun-20	17-Jun-20				
CC300220	WF: Stage 3.2 - Apply Pre-stress	18-Jun-20	22-Jun-20				
CC300225a	WF: Stage 4.1 - Cast Topping	23-Jun-20	27-Jun-20				
CC300225b	WF: Stage 4.2 - Apply Pre-stress	29-Jun-20	03-Jul-20				
CC300225d	WF: Stage 5.1 - Cast Column Monolithic Connection	04-Jul-20	07-Jul-20				
CC300225e	WF: Stage 5.2 - Pressure Grout at Temporary Bearing	08-Jul-20	08-Jul-20				
CC300230	WF: Stage 6.1 Remove Temporary Infill & Extend Base Slab	09-Jul-20	10-Jul-20				
<b>Wall Beam WE</b>							
CC300295a	WE: Stage 1.1 - Install Sand Layer & Soffit Formwork	11-Jul-20	13-Jul-20				
CC300295b	WE: Stage 1.2 - Cast Extended Base Slab	14-Jul-20	17-Jul-20				
CC300295c	WE: Stage 1.3 - Cast Wall Stem	18-Jul-20	22-Jul-20				
CC300295d	WE: Stage 1.4 - Apply Temporary Stress	23-Jul-20	24-Jul-20				
CC300295e	WE: Stage 2.1 - Wash Out Sand Layer	25-Jul-20	25-Jul-20				
<b>Wall Beam W2</b>							
CC300795b	W2: Stage 1.2 - Install Sand Layer & Soffit Formwork	18-Apr-20 A	05-May-20				
CC300795c	W2: Stage 1.3 - Cast Extended Base Slab	06-May-20	20-May-20				
CC300795d	W2: Stage 1.4 - Cast Wall Stem	21-May-20	27-May-20				
CC300800	W2: Stage 1.5 - Apply Pre-stress	28-May-20	01-Jun-20				

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**West Kowloon Cultural District Authority**  
**L1 Contract for Lyric Theatre Complex & Extended Basement**  
**Three Month Rolling Programme (3MRP) - Status as of 30 Apr 2020**



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Apr	May	Jun	Jul
				28	29	30	31
CC300805a	W2: Stage 2.1 - Washout Sand Layer	02-Jun-20	04-Jun-20			■	
CC300805b	W2: Stage 2.2 - Cast Side Section against ECM	05-Jun-20	16-Jun-20			■	
CC300810	W2: Stage 2.3 - Apply Pre-stress	17-Jun-20	20-Jun-20			■	
CC300815	W2: Stage 3.1 - Cast Remaining Side Section	22-Jun-20	07-Jul-20			■	
CC300820	W2: Stage 3.2 - Apply Pre-stress	08-Jul-20	11-Jul-20				■
CC300825a	W2: Stage 4.1 - Cast Topping	13-Jul-20	16-Jul-20				■
CC300825b	W2: Stage 4.2 - Apply Pre-stress	17-Jul-20	21-Jul-20				■
CC300825d	W2: Stage 5.1 - Cast Column Monolithic Connection	22-Jul-20	24-Jul-20				■
CC300825e	W2: Stage 5.2 - Pressure Grout at Temporary Bearing	25-Jul-20	25-Jul-20				
CC300830	W2: Stage 6.1 Remove Temporary Infill & Extend Base Slab	27-Jul-20	28-Jul-20				■
<b>Wall Beam W1</b>							
CC300695b	W1: Stage 1.2 - Install Sand Layer & Soffit Formwork	18-Apr-20 A	29-Apr-20 A	■			
CC300695c	W1: Stage 1.3 - Cast Extended Base Slab	02-May-20	16-May-20		■		
CC300695d	W1: Stage 1.4 - Cast Wall Stem	18-May-20	23-May-20		■		
CC300700	W1: Stage 1.5 - Apply Pre-stress	25-May-20	28-May-20		■		
CC300705a	W1: Stage 2.1 - Washout Sand Layer	29-May-20	01-Jun-20			■	
CC300705b	W1: Stage 2.2 - Cast Side Section against ECM	02-Jun-20	12-Jun-20			■	
CC300710	W1: Stage 2.3 - Apply Pre-stress	13-Jun-20	17-Jun-20			■	
CC300715	W1: Stage 3.1 - Cast Remaining Side Section	18-Jun-20	03-Jul-20			■	
CC300720	W1: Stage 3.2 - Apply Pre-stress	04-Jul-20	08-Jul-20				■
CC300725a	W1: Stage 4.1 - Cast Topping	09-Jul-20	13-Jul-20				■
CC300725b	W1: Stage 4.2 - Apply Pre-stress	14-Jul-20	17-Jul-20				■
CC300725d	W1: Stage 5.1 - Cast Column Monolithic Connection	18-Jul-20	21-Jul-20				■
CC300725e	W1: Stage 5.2 - Pressure Grout at Temporary Bearing	22-Jul-20	22-Jul-20				
CC300730	W1: Stage 6.1 Remove Temporary Infill & Extend Base Slab	23-Jul-20	24-Jul-20				■

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**West Kowloon Cultural District Authority**  
**L1 Contract for Lyric Theatre Complex & Extended Basement**  
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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Apr	May	Jun	Jul
				28	29	30	31
<b>Wall Beam WB</b>							
CC300595a	WB: Stage 1.1 - Install Temporary Bracing	02-Jun-20	05-Jun-20			■	
CC300595b	WB: Stage 1.2 - Install Temporary Corbel & Bearing	06-Jun-20	10-Jun-20			■	
CC300600	WB: Stage 1.3 - Install Sand Layer & Soffit Formwork	11-Jun-20	15-Jun-20			■	
CC300605a	W2: Stage 2.1 - Cast Extended Base Slab	16-Jun-20	23-Jun-20			■	
CC300605b	W2: Stage 2.2 - Cast Wall Stem	24-Jun-20	03-Jul-20			■	
CC300610	W2: Stage 2.3 - Apply Pre-stress	04-Jul-20	08-Jul-20				■
CC300615a	WB: Stage 3.1 - Washout Sand Layer	09-Jul-20	10-Jul-20				■
CC300615b	WB: Stage 3.2 - Cast Side Section above ECM	11-Jul-20	20-Jul-20				■
CC300620	WB: Stage 3.3 - Apply Pre-stress	21-Jul-20	24-Jul-20				■
CC300625a	WB: Stage 4.1 - Cast Remaining Side Section	25-Jul-20	10-Aug-20				■
<b>Wall Beam WC</b>							
CC300495a	WC: Stage 1.1 - Install Temporary Bracing	11-Jul-20	15-Jul-20				■
CC300495b	WC: Stage 1.2 - Install Temporary Corbel & Bearing	16-Jul-20	20-Jul-20				■
CC300500	WC: Stage 1.3 - Install Sand Layer & Soffit Formwork	21-Jul-20	24-Jul-20				■
CC300505a	WC: Stage 2.1 - Cast Extended Base Slab	25-Jul-20	01-Aug-20				■
<b>Wall Beam WD</b>							
CC300395a	WD: Stage 1.1 - Install Temporary Bracing	11-Jul-20	15-Jul-20				■
CC300395b	WD: Stage 1.2 - Install Temporary Corbel & Bearing	16-Jul-20	20-Jul-20				■
CC300400	WD: Stage 1.3 - Install Sand Layer & Soffit Formwork	21-Jul-20	24-Jul-20				■
CC300405a	WD: Stage 2.1 - Cast Extended Base Slab	25-Jul-20	01-Aug-20				■
<b>Cost Centre D - Public Infrastructure Works (PIW)</b>							
<b>Cost Centre D2 - Austin Road West Lay-by</b>							
<b>Cost Centre D2.1 Roadworks and Remaining</b>							
<b>MC30-Ch.170 to MC30-Ch.150</b>							

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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Apr 28	May 29	Jun 30	Jul 31
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19 A	16-May-20				
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	18-May-20	06-Jun-20				
<b>MC30-Ch.150 to MC30-Ch.100</b>							
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	08-Jun-20	29-Jun-20				
<b>MC30-Ch.100 to MC30-Ch.50</b>							
CD210535	MC30-Ch100-50: Maintenance Staircase	04-May-20	23-May-20				
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	30-Jun-20	21-Jul-20				
<b>MC30-Ch.50 to MC30-Ch.00</b>							
CD210430	MC30-Ch50-00: Roadworks & Footpath	17-Jan-20 A	30-May-20				
CD210450	MC30-Ch50-00: Install Street Furniture & Lighting	22-Jul-20	11-Aug-20				
<b>MC20-Ch.140 to MC20-Ch.100</b>							
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19 A	30-May-20				
CD210330	MC20-Ch140-100: Roadworks & Footpath	01-Jun-20	14-Jul-20				
<b>MC20-Ch.100 to MC20-Ch.50</b>							
CD210210	MC20-Ch100-50: Road Drainage (WL1.9 to WL1.4)	09-Jul-20	19-Aug-20				
<b>Cost Centre D2.2 Drainage</b>							
<b>MC20-Ch.140 to MC20-Ch.00</b>							
CD220190	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - 30m	02-Jul-19 A	16-May-20				
CD230200	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - 35m	19-May-20	08-Jul-20				
<b>Cost Centre D2.3 Sewerage</b>							
<b>MC20-Ch.140 to MC20-Ch.00</b>							
CD230180	MC20-Ch140-00: 450mm dia Sewer (F1.6 to F1.5) - 16m	06-Apr-20 A	14-Apr-20 A				
<b>Cost Centre E - Miscellaneous Works</b>							
<b>Cost Centre E2 - External Utilities</b>							
<b>Cost Centre E2.1 - External Utilities - Drainage</b>							

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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Apr 28	May 29	Jun 30	Jul 31
CE210320	N: Install 600mm dia Storm Drainage (DMH1.2 to DMH1.2A) - 21m	02-May-20	29-May-20		██████████		
CE210340	N: Install 450mm dia Storm Drainage (DMH1.1 to DMH1.2) - 3m	30-May-20	12-Jun-20			██████	
CE210410	N: Install 600mm dia Storm Drainage (DMH1.2A to DMH1.3) - 10m	13-Jun-20	27-Jun-20			██████	
CE210420	N: Install 600mm dia Storm Drainage (DMH1.3 to SF1.1A) - 28m	09-Jul-20	07-Aug-20				██████████
CE210510	N: Install 300mm dia Sewerage (SMH1.2 to F1.2) - 9m	02-May-20	22-May-20		██████████		
<b>Cost Centre E2.2 - External Utilities - Water Works</b>							
CE220210	N: Install DN150 FR.N.P. Freshwater Main (FW) at GL 70 to 69 (12m)	23-May-20	19-Jun-20		██████████		
CE220220	N: Install DN100 F.S.P. Freshwater Main (Fire) at Grid 70 to 69 (12.3m)	23-May-20	19-Jun-20		██████████		
CE220230	N: Install DN100 FL.W.P. Saltwater Main at Grid 70 to 69 (13.7m)	23-May-20	19-Jun-20		██████████		
<b>Cost Centre E3.1 - DCS Intake Cofferdam A Section 1</b>							
CE310240	Stage 1 Excavation Works	16-Apr-20 A	29-May-20	██████	██████████		

- Remaining Work
- Critical Remaining Work
- Actual Work
- Milestone

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**West Kowloon Cultural District Authority**  
**L1 Contract for Lyric Theatre Complex & Extended Basement**  
**Three Month Rolling Programme (3MRP) - Status as of 30 Apr 2020**



**L2**



# Mark up Rolling Programme (as of 21 Feb 2020)

Work Item	2019												2020		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
1 <u>Visual Mock Up</u>															
a) Material and shop drawing submission & approval															
b) Identify Location, Install VMU, Inspection/ Approval															
2 <u>PTMD and CPMD Compliance Review</u>															
3 <u>Major E&amp;M Submissions</u>															
a) Submission of CSD & CBWD LTC															
4 <u>DfMA Development (MEP Module)</u>															
a) DfMA Development - LB2															
b) DfMA Development - LB1 and LB1M															
5 <u>Main Contractor's Design Item</u>															
a) Façade shop drawings submission/ resubmission															
b) Stage Lighting Design Coordination															
c) AV Design Coordination															
d) Stage Machinery Design Coordination															
6 <u>MT Steel Truss Shop Drawings Submission and Approval</u>															
7 <u>LTC Construction</u>															
VIS Installation															
B2 Construction															
B2U/F and B1L/F Construction															
8 <u>Extended Basement</u>															
Builder's Works in Extended Basement (South)															
BS Installation (South B2)															
9 <u>DCS Cofferdam A</u>															
DCS Cofferdam A - Section 1															
DCS Cofferdam A - Section 2															
10 <u>Remaining Works for M+ Promenade</u>															
11 <u>Modification to Existing Pump Cell</u>															
Reprovision of Sea Water Pump Cell															

## Note

1. **VMU:** Delayed pending for design and material finalisation. VMU completion deadline moved by agreement.
2. **MEP:** Shop drawings submission dependent on resolution of BIM coordination issues and CAI issues.
3. **DfMA:** Delay due to CAI-026, CAI-031, L1 CAI-074 and L1 CAI-077.
4. **Façade:** Delay due to unfrozen design and design changes.
5. **DCS, Remaining Works for M+ Promenade, Reprovision of Pump Cell:** Delay due to absence of site possession.

# Mark up Rolling Programme (as of 20 Mar 2020)

Work Item	2019												2020			
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1 <u>Visual Mock Up</u>																
a) Material and shop drawing submission & approval																
b) Identify Location, Install VMU, Inspection/ Approval																
2 <u>PTMD and CPMD Compliance Review</u>																
3 <u>Major E&amp;M Submissions</u>																
a) Submission of CSD & CBWD LTC																
4 <u>DfMA Development (MEP Module)</u>																
a) DfMA Development - LB2																
b) DfMA Development - LB1 and LB1M																
5 <u>Main Contractor's Design Item</u>																
a) Façade shop drawings submission/ resubmission																
b) Stage Lighting Design Coordination																
c) AV Design Coordination																
d) Stage Machinery Design Coordination																
6 <u>MT Steel Truss Shop Drawings Submission and Approval</u>																
7 <u>LTC Construction</u>																
VIS Installation																
B2 Construction																
B2U/F and B1L/F Construction																
B1 Construction																
B1M Construction																
L00 Construction																
8 <u>Extended Basement</u>																
Builder's Works in Extended Basement (South)																
BS Installation (South B2)																
Builder's Works in Extended Basement (North)																
BS Installation (North B2)																
9 <u>DCS Cofferdam A</u>																
DCS Cofferdam A - Section 1																
DCS Cofferdam A - Section 2																
10 <u>Remaining Works for M+ Promenade</u>																
11 <u>Modification to Existing Pump Cell</u>																
Reprovision of Sea Water Pump Cell																
Modification of Extg Pump Cell, & Connection to New Pump Cell																

## Note

- VMU:** Delayed pending for design and material finalisation. VMU completion deadline moved by agreement.
- MEP:** Shop drawings submission dependent on resolution of BIM coordination issues and CAI issues.
- DfMA:** Delay due to CAI-026, CAI-031, L1 CAI-074 and L1 CAI-077, those are resolved with impact.  
L1 CAI-079 and L2 CAI-057 are under co-ordination
- Façade:** Delay due to unfrozen design and design changes.
- DCS, Remaining Works for M+ Promenade, Reprovision of Pump Cell:** Delay due to absence of site possession.



# Mark up Rolling Programme (as of 22 Apr 2020)

Work Item	2019												2020				
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1 <u>Visual Mock Up</u>																	
a) Material and shop drawing submission & approval																	
b) Identify Location, Install VMU, Inspection/ Approval																	
2 <u>PTMD and CPMD Compliance Review</u>																	
3 <u>Major E&amp;M Submissions</u>																	
a) Submission of CSD & CBWD LTC																	
4 <u>DfMA Development (MEP Module)</u>																	
a) DfMA Development - LB2																	
b) DfMA Development - LB1 and LB1M																	
5 <u>Main Contractor's Design Item</u>																	
a) Façade shop drawings submission/ resubmission																	
b) Stage Lighting Design Coordination																	
c) AV Design Coordination																	
d) Stage Machinery Design Coordination																	
6 <u>MT Steel Truss Shop Drawings Submission and Approval</u>																	
7 <u>LTC Construction</u>																	
VIS Installation																	
B2 Construction																	
B2U/F and B1L/F Construction																	
B1 Construction																	
B1M Construction																	
L00 Construction																	
8 <u>Extended Basement</u>																	
Builder's Works in Extended Basement (South)																	
BS Installation (South B2)																	
Builder's Works in Extended Basement (North)																	
BS Installation (North B2)																	
9 <u>DCS Cofferdam A</u>																	
DCS Cofferdam A - Section 1																	
DCS Cofferdam A - Section 2																	
10 <u>Remaining Works for M+ Promenade</u>																	
11 <u>Modification to Existing Pump Cell</u>																	
Reprovision of Sea Water Pump Cell																	
Modification of Extg Pump Cell, & Connection to New Pump Cell																	

## Note

- VMU:** Delayed pending for design and material finalisation. VMU completion deadline moved by agreement.
- MEP:** Shop drawings submission dependent on resolution of BIM coordination issues and CAI issues.
- DfMA:** Delay due to CAI-026, CAI-031, L1 CAI-074 and L1 CAI-077, those are resolved with impact.  
L1 CAI-079, L2 CAI-057 and L2 CAI-100 are under co-ordination
- Façade:** Delay due to unfrozen design and design changes.
- DCS, Remaining Works for M+ Promenade, Reprovision of Pump Cell:** Delay due to absence of site possession.

## **C. Environmental Mitigation Measures – Implementation Status**



**Table C-1: Environmental Mitigation Measures Implementation Status**

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020
<b>Air Quality Impact (Construction)</b>										
2.1 & 10.3.1	<b>General Dust Control Measures</b> Frequent water spraying for active construction areas (12 times a day or once every one hour), including Heavy construction activities such as construction of buildings or roads, drilling, ground excavation, cut and fill operations (i.e., earth moving)	✓	Obs	Obs	✓	✓	Rem	✓	✓	✓
2.1 & 10.3.1	<b>Best Practice For Dust Control</b> The relevant best practices for dust control as stipulated in the Air Pollution Control (construction Dust) Regulation should be adopted to further reduce the construction dust impacts from the Project. These best practices include: <i>Good Site Management</i>									
	<ul style="list-style-type: none"> <li>Good site management is important to help reducing potential air quality impact down to an acceptable level. As a general guide, the Contractor should maintain high standard of housekeeping to prevent emission of fugitive dust. Loading, unloading, handling and storage of raw materials, wastes or by-products should be carried out in a manner so as to minimise the release of visible dust emission. Any piles of materials accumulated on or around the work areas should be cleaned up regularly. Cleaning, repair and maintenance of all plant facilities within the work areas should be carried out in a manner minimising generation of fugitive dust emissions. The material should be handled properly to prevent fugitive dust emission before cleaning.</li> </ul>	Obs	Rem	✓	✓	Rem	✓	✓	Rem	✓
	<i>Disturbed Parts of the Roads</i>									
	<ul style="list-style-type: none"> <li>Each and every main temporary access should be paved with concrete, bituminous hardcore materials or metal plates and kept clear of dusty materials; or</li> <li>Unpaved parts of the road should be sprayed with water or a dust suppression chemical so as to keep the entire road surface wet.</li> </ul>	✓	✓	✓	✓	✓	✓	✓	✓	✓
	<i>Exposed Earth</i>									
	<ul style="list-style-type: none"> <li>Exposed earth should be properly treated by compaction, hydroseeding, vegetation planting or seeding with latex, vinyl, bitumen within six months after the last construction activity on the site or part of the site where the exposed earth lies.</li> </ul>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<i>Loading, Unloading or Transfer of Dusty Materials</i>									
	<ul style="list-style-type: none"> <li>All dusty materials should be sprayed with water immediately prior to any loading or transfer operation so as to keep the dusty material wet.</li> </ul>	✓	✓	✓	✓	✓	✓	✓	✓	✓

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020
	<i>Debris Handling</i>									
	• Any debris should be covered entirely by impervious sheeting or stored in a debris collection area sheltered on the top and the three sides.	✓	Obs	Rem	Rem	✓	Rem	✓	✓	✓
	• Before debris is dumped into a chute, water should be sprayed so that it remains wet when it is dumped.	✓	✓	✓	✓	✓	✓	✓	✓	✓
	<i>Transport of Dusty Materials</i>									
	• Vehicle used for transporting dusty materials/spoils should be covered with tarpaulin or similar material. The cover should extend over the edges of the sides and tailboards.	✓	✓	✓	✓	✓	✓	✓	✓	✓
	<i>Wheel washing</i>									
	• Vehicle wheel washing facilities should be provided at each construction site exit. Immediately before leaving the construction site, every vehicle should be washed to remove any dusty materials from its body and wheels.	✓	✓	✓	✓	✓	✓	✓	✓	✓
	<i>Use of vehicles</i>									
	• The speed of the trucks within the site should be controlled to about 10km/hour in order to reduce adverse dust impacts and secure the safe movement around the site.	✓	✓	✓	✓	✓	✓	✓	✓	✓
	• Immediately before leaving the construction site, every vehicle should be washed to remove any dusty materials from its body and wheels.	✓	✓	✓	✓	✓	✓	✓	✓	✓
	• Where a vehicle leaving the construction site is carrying a load of dusty materials, the load should be covered entirely by clean impervious sheeting to ensure that the dusty materials do not leak from the vehicle.	✓	✓	✓	✓	✓	✓	✓	✓	✓
	<i>Site hoarding</i>									
	• Where a site boundary adjoins a road, street, service lane or other area accessible to the public, hoarding of not less than 2.4m high from ground level should be provided along the entire length of that portion of the site boundary except for a site entrance or exit.	✓	✓	✓	✓	✓	✓	✓	✓	✓
2.1 & 10.3.1	<p><b>Best Practicable Means for Cement Works (Concrete Batching Plant)</b></p> <p>The relevant best practices for dust control as stipulated in the Guidance Note on the Best Practicable Means for Cement Works (Concrete Batching Plant) BPM 3/2(93) should be followed and implemented to further reduce the construction dust impacts of the Project. These best practices include:</p> <p>Exhaust from Dust Arrestment Plant</p>									



EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020
	<ul style="list-style-type: none"> <li>Wherever possible the final discharge point from particulate matter arrestment plant, where is not necessary to achieve dispersion from residual pollutants, should be at low level to minimise the effect on the local community in the case of abnormal emissions and to facilitate maintenance and inspection</li> </ul>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<p>Emission Limits</p> <ul style="list-style-type: none"> <li>All emissions to air, other than steam or water vapour, shall be colourless and free from persistent mist or smoke</li> </ul>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<p>Engineering Design/Technical Requirements</p> <ul style="list-style-type: none"> <li>As a general guidance, the loading, unloading, handling and storage of fuel, raw materials, products, wastes or by-products should be carried out in a manner so as to prevent the release of visible dust and/or other noxious or offensive emissions</li> </ul>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
-	<p><b>Non-Road Mobile Machinery (NRMM):</b></p> <p>All NRMMs operating on-site which are subject to emission control of Air Pollution Control (Non-road Mobile Machinery) (Emission) Regulation are approved/exempted (as the case may be) and affixed with the requisite approval/exemption labels.</p>	✓	✓	✓	Obs	✓	✓	✓	✓	✓
<b>Noise Impact (Construction)</b>										
3.1 & 10.4.1	<p><b>Good Site Practice</b></p> <p>Good site practice and noise management can significantly reduce the impact of construction site activities on nearby NSRs. The following package of measures should be followed during each phase of construction:</p> <ul style="list-style-type: none"> <li>only well-maintained plant to be operated on-site and plant should be serviced regularly during the construction works;</li> <li>machines and plant that may be in intermittent use to be shut down between work periods or should be throttled down to a minimum</li> <li>plant known to emit noise strongly in one direction, should, where possible, be orientated to direct noise away from the NSRs;</li> <li>mobile plant should be sited as far away from NSRs as possible; and</li> <li>material stockpiles and other structures to be effectively utilised, where practicable, to screen noise from on-site construction activities.</li> </ul>	✓	✓	✓	✓	✓	✓	✓	✓	✓
3.1 &	<b>Adoption of Quieter PME</b>									

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020
10.4.1	The recommended quieter PME adopted in the assessment were taken from the EPD's QPME Inventory and "Sound Power Levels of Other Commonly Used PME" are presented in <b>Table 4.26</b> in the EIA report. It should be noted that the silenced PME selected for assessment can be found in Hong Kong.	✓	✓	✓	✓	✓	✓	✓	✓	✓
3.1 & 10.4.1	<b>Use of Movable Noise Barriers</b> Movable noise barriers can be very effective in screening noise from particular items of plant when constructing the Project. Noise barriers located along the active works area close to the noise generating component of a PME could produce at least 10 dB(A) screening for stationary plant and 5 dB(A) for mobile plant provided the direct line of sight between the PME and the NSRs is blocked.	✓	✓	✓	✓	✓	✓	✓	✓	✓
3.1 & 10.4.1	<b>Use of Noise Enclosure/ Acoustic Shed</b> The use of noise enclosure or acoustic shed is to cover stationary PME such as air compressor and concrete pump. With the adoption of the noise enclosure, the PME could be completely screened, and noise reduction of 15 dB(A) can be achieved according to the EIAO Guidance Note No. 9/2010.	✓	✓	✓	✓	✓	✓	✓	✓	✓
3.1 & 10.4.1	<b>Use of Noise Insulating Fabric</b> Noise insulating fabric can also be adopted for certain PME (e.g. drill rig, piling machine etc). The fabric should be lapped such that there are no openings or gaps on the joints. According to the approved Tsim Sha Tsui Station Northern Subway EIA report (AEIAR-127/2008), a noise reduction of 10 dB(A) can be achieved for the PME lapped with the noise insulating fabric.	Obs	✓	Obs	✓	✓	✓	✓	✓	✓
3.1 & 10.4.1	<b>Scheduling of Construction Works outside School Examination Periods</b> During construction phase, the contractor should liaise with the educational institutions (including NSRs LCS and CRGPS) to obtain the examination schedule and avoid the noisy construction activities during school examination periods.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Water Quality Impact (Construction)</b>										
4.1 & 10.5.1	<b>Construction site runoff and drainage</b> The site practices outlined in ProPECC Note PN 1/94 should be followed as far as practicable in order to minimise surface runoff and the chance of erosion. The following measures are recommended to protect water quality and sensitive uses of the coastal area, and when properly implemented should be sufficient to adequately control site discharges so as to avoid water quality impacts:									



EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020
	<ul style="list-style-type: none"> <li>At the start of site establishment, perimeter cut-off drains to direct off-site water around the site should be constructed with internal drainage works and erosion and sedimentation control facilities implemented. Channels, earth bunds or sand bag barriers should be provided on site to direct storm water to silt removal facilities. The design of the temporary on-site drainage system should be undertaken by the WKCDA's Contractor prior to the commencement of construction;</li> <li>Sand/silt removal facilities such as sand/silt traps and sediment basins should be provided to remove sand/silt particles from runoff to meet the requirements of the TM standards under the WPCO. The design of efficient silt removal facilities should be based on the guidelines in Appendix A1 of ProPECC Note PN 1/94. Sizes may vary depending upon the flow rate. The detailed design of the sand/silt traps should be undertaken by the WKCDA's Contractor prior to the commencement of construction.</li> <li>All drainage facilities and erosion and sediment control structures should be regularly inspected and maintained to ensure proper and efficient operation at all times and particularly during rainstorms. Deposited silt and grit should be regularly removed, at the onset of and after each rainstorm to ensure that these facilities are functioning properly at all times.</li> <li>Measures should be taken to minimize the ingress of site drainage into excavations. If excavation of trenches in wet periods is necessary, they should be dug and backfilled in short sections wherever practicable. Water pumped out from foundation excavations should be discharged into storm drains via silt removal facilities.</li> <li>All vehicles and plant should be cleaned before leaving a construction site to ensure no earth, mud, debris and the like is deposited by them on roads. An adequately designed and sited wheel washing facility should be provided at construction site exit where practicable. Wash-water should have sand and silt settled out and removed regularly to ensure the continued efficiency of the process. The section of access road leading to, and exiting from, the wheel-wash bay to the public road should be paved with sufficient backfall toward the wheel-wash bay to prevent vehicle tracking of soil and silty water to public roads and drains.</li> <li>Open stockpiles of construction materials or construction wastes on-site should be covered with tarpaulin or similar fabric during rainstorms. Measures should be taken to prevent the washing away of construction materials, soil, silt or debris into any drainage system.</li> </ul>	✓	✓	✓	Rem	Rem	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	Rem	✓	Obs	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020
	<ul style="list-style-type: none"> <li>Manholes (including newly constructed ones) should be adequately covered and temporarily sealed so as to prevent silt, construction materials or debris being washed into the drainage system and stormwater runoff being directed into foul sewers.</li> <li>Precautions should be taken at any time of the year when rainstorms are likely. Actions should be taken when a rainstorm is imminent or forecasted and actions to be taken during or after rainstorms are summarized in Appendix A2 of ProPECC Note PN 1/94. Particular attention should be paid to the control of silty surface runoff during storm events, especially for areas located near steep slopes.</li> <li>Bentonite slurries used in piling or slurry walling should be reconditioned and reused wherever practicable. Temporary enclosed storage locations should be provided on-site for any unused bentonite that needs to be transported away after all the related construction activities are completed. The requirements in ProPECC Note PN 1/94 should be adhered to in the handling and disposal of bentonite slurries.</li> </ul>	✓	✓	✓	✓	✓	✓	✓	✓	✓
	<p><b>Barging facilities and activities</b></p> <p>Recommendations for good site practices during operation of the proposed barging point include:</p> <ul style="list-style-type: none"> <li>All vessels should be sized so that adequate clearance is maintained between vessels and the seabed in all tide conditions, to ensure that undue turbidity is not generated by turbulence from vessel movement or propeller wash;</li> <li>Loading of barges and hoppers should be controlled to prevent splashing of material into the surrounding water. Barges or hoppers should not be filled to a level that will cause the overflow of materials or polluted water during loading or transportation;</li> <li>All hopper barges should be fitted with tight fitting seals to their bottom openings to prevent leakage of material; and</li> <li>Construction activities should not cause foam, oil, grease, scum, litter or other objectionable matter to be present on the water within the site.</li> </ul>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4.1 & 10.5.1	<p><b>Sewage effluent from construction workforce</b></p> <p>Temporary sanitary facilities, such as portable chemical toilets, should be employed on-site where necessary to handle sewage from the workforce. A licensed contractor should be employed to provide appropriate and adequate portable toilets and be responsible for appropriate disposal and maintenance.</p>	✓	✓	✓	✓	✓	✓	✓	✓	✓
4.1 &	<p><b>General construction activities</b></p>									



EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020
10.5.1	<ul style="list-style-type: none"> <li>Construction solid waste, debris and refuse generated on-site should be collected, handled and disposed of properly to avoid entering any nearby storm water drain. Stockpiles of cement and other construction materials should be kept covered when not being used.</li> <li>Oils and fuels should only be stored in designated areas which have pollution prevention facilities. To prevent spillage of fuels and solvents to any nearby storm water drain, all fuel tanks and storage areas should be provided with locks and be sited on sealed areas, within bunds of a capacity equal to 110% of the storage capacity of the largest tank. The bund should be drained of rainwater after a rain event.</li> </ul>	✓	✓	✓	✓	✓	✓	✓	✓	✓
		Rem	✓	✓	✓	✓	✓	✓	✓	✓
<b>Waste Management Implications (Construction)</b>										
6.1 & 10.7.1	<b>Good Site Practices</b> Recommendations for good site practices during the construction activities include:									
	<ul style="list-style-type: none"> <li>Nomination of an approved person, such as a site manager, to be responsible for good site practices, arrangements for collection and effective disposal to an appropriate facility, of all wastes generated at the site</li> <li>Training of site personnel in proper waste management and chemical handling procedures</li> <li>Provision of sufficient waste disposal points and regular collection of waste</li> <li>Appropriate measures to minimise windblown litter and dust/odour during transportation of waste by either covering trucks or by transporting wastes in enclosed containers</li> <li>Provision of wheel washing facilities before the trucks leaving the works area so as to minimise dust introduction to public roads</li> <li>Well planned delivery programme for offsite disposal such that adverse environmental impact from transporting the inert or non-inert C&amp;D materials is not anticipated</li> </ul>	✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	Rem	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
6.1 & 10.7.1	<b>Waste Reduction Measures</b> Recommendations to achieve waste reduction include:									
	<ul style="list-style-type: none"> <li>Sort inert C&amp;D material to recover any recyclable portions such as metals</li> <li>Segregation and storage of different types of waste in different containers or skips to enhance reuse or recycling of materials and their proper disposal</li> </ul>	✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020
	<ul style="list-style-type: none"> <li>Encourage collection of recyclable waste such as waste paper and aluminium cans by providing separate labelled bins to enable such waste to be segregated from other general refuse generated by the work force</li> <li>Proper site practices to minimise the potential for damage or contamination of inert C&amp;D materials</li> <li>Plan the use of construction materials carefully to minimise amount of waste generated and avoid unnecessary generation of wastes</li> </ul>	✓	✓	✓	✓	✓	✓	✓	✓	✓
6.1 & 10.7.1	<p><b>Inert and Non-inert C&amp;D Materials</b></p> <p>In order to minimise impacts resulting from collection and transportation of inert C&amp;D material for off-site disposal, the excavated materials should be reused on-site as fill material as far as practicable. In addition, inert C&amp;D material generated from excavation works could be reused as fill materials in local projects that require public fill for reclamation.</p> <ul style="list-style-type: none"> <li>The surplus inert C&amp;D material will be disposed of at the Government's PFRFs for beneficial use by other projects in Hong Kong.</li> <li>Liaison with the CEDD Public Fill Committee (PFC) on the allocation of space for disposal of the inert C&amp;D materials at PFRF is underway. No construction work is allowed to proceed until all issues on management of inert C&amp;D materials have been resolved and all relevant arrangements have been endorsed by the relevant authorities including PFC and EPD.</li> <li>The C&amp;D materials generated from general site clearance should be sorted on site to segregate any inert materials for reuse or disposal of at PFRFs whereas the non-inert materials will be disposed of at the designated landfill site.</li> <li>In order to monitor the disposal of inert and non-inert C&amp;D materials at respectively PFRFs and the designated landfill site, and to control fly-tipping, it is recommended that the Contractor should follow the Technical Circular (Works) No. 6/2010 for Trip Ticket System for Disposal of Construction &amp; Demolition Materials issued by Development Bureau. In addition, it is also recommended that the Contractor should prepare and implement a Waste Management Plan detailing their various waste arising and waste management practices in accordance with the relevant requirements of the Technical Circular (Works) No. 19/2005 Environmental Management on Construction Site.</li> </ul>	✓	✓	✓	✓	✓	✓	✓	✓	✓



EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020
6.1 & 10.7.1	<p><b>Chemical Waste</b></p> <ul style="list-style-type: none"> <li>If chemical wastes are produced at the construction site, the Contractor will be required to register with the EPD as a chemical waste producer and to follow the guidelines stated in the “Code of Practice on the Packaging Labelling and Storage of Chemical Wastes”. Good quality containers compatible with the chemical wastes should be used, and incompatible chemicals should be stored separately. Appropriate labels should be securely attached on each chemical waste container indicating the corresponding chemical characteristics of the chemical waste, such as explosive, flammable, oxidizing, irritant, toxic, harmful, corrosive, etc. The Contractor should use a licensed collector to transport and dispose of the chemical wastes at the approved Chemical Waste Treatment Centre or other licensed recycling facilities, in accordance with the Waste Disposal (Chemical Waste) (General) Regulation.</li> <li>Potential environmental impacts arising from the handling activities (including storage, collection, transportation and disposal of chemical waste) are expected to be minimal with the implementation of appropriate mitigation measures as recommended.</li> </ul>	✓	✓	✓	✓	✓	Obs	✓	✓	✓
6.1 & 10.7.1	<p><b>General Refuse</b></p> <p>General refuse should be stored in enclosed bins or compaction units separated from inert C&amp;D materials. A reputable waste collector should be employed by the Contractor to remove general refuse from the site, separately from inert C&amp;D materials. Preferably an enclosed and covered area should be provided to reduce the occurrence of 'wind blown' light material.</p>	✓	✓	✓	✓	✓	✓	✓	✓	✓
<b>Land Contamination (Construction)</b>										
7.1 & 10.8.1	<p>The potential for land contamination issues at the TST Fire Station due to its future relocation will be confirmed by site investigation after land acquisition. Where necessary, mitigation measures for minimising potential exposure to contaminated materials (if any) or remediation measures will be identified. If contaminated land is identified (e.g., during decommissioning of fuel oil storage tanks) after the commencement of works, mitigation measures are proposed in order to minimise the potentially adverse effects on the health and safety of construction workers and impacts arising from the disposal of potentially contaminated materials.</p> <p>The following measures are proposed for excavation and transportation of contaminated material:</p>									

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020
	<ul style="list-style-type: none"> <li>To minimize the chance for construction workers to come into contact with any contaminated materials, bulk earth-moving excavation equipment should be employed;</li> <li>Contact with contaminated materials can be minimised by wearing appropriate clothing and personal protective equipment such as gloves and masks (especially when interacting directly with contaminated material), provision of washing facilities and prohibition of smoking and eating on site;</li> <li>Stockpiling of contaminated excavated materials on site should be avoided as far as possible;</li> <li>The use of contaminated soil for landscaping purpose should be avoided unless pre-treatment was carried out;</li> <li>Vehicles containing any contaminated excavated materials should be suitably covered to reduce dust emissions and/or release of contaminated wastewater;</li> <li>Truck bodies and tailgates should be sealed to stop any discharge;</li> <li>Only licensed waste haulers should be used to collect and transport contaminated material to treatment/disposal site and should be equipped with tracking system to avoid fly tipping;</li> <li>Speed control for trucks carrying contaminated materials should be exercised;</li> <li>Observe all relevant regulations in relation to waste handling, such as Waste Disposal Ordinance (Cap. 354), Waste Disposal (Chemical Waste) (General) Regulation (Cap. 354) and obtain all necessary permits where required; and</li> <li>Maintain records of waste generation and disposal quantities and disposal arrangements.</li> </ul>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Ecological Impact (Construction)</b>										
No mitigation measure is required.										
<b>Landscape and Visual Impact (Construction)</b>										
Table 9.1 & 10.8 (CM1)	Trees should be retained in situ on site as far as possible. Should tree removal be unavoidable due to construction impacts, trees will be transplanted or felled with reference to the stated criteria in the Tree Removal Applications to be submitted to relevant government departments for approval in accordance to ETWB TCW No. 29/2004 and 3/2006.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A



EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020
Table 9.1 & 10.8 (CM2)	Compensatory tree planting shall be incorporated to the proposed project and maximize the new tree, shrubs and other vegetation planting to compensate tree felled and vegetation removed. Also, implementation of compensatory planting should be of a ratio not less than 1:1 in terms of quality and quantity within the site.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.1 & 10.8 (CM3)	Buffer trees for screening purposes to soften the hard architectural and engineering structures and facilities.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.1 & 10.8 (CM4)	Softscape treatments such as vertical green wall panel /planting of climbing and/or weeping plants, etc, to maximize the green coverage and soften the hard architectural and engineering structures and facilities.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.1 & 10.8 (CM5)	Roof greening by means of intensive and extensive green roof to maximize the green coverage and improve aesthetic appeal and visual quality of the building/structure.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.1 & 10.8 (CM6)	Sensitive streetscape design should be incorporated along all new roads and streets.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.1 & 10.8 (CM7)	Structure, ornamental planting shall be provided along amenity strips to enhance the landscape quality.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.1 & 10.8 (CM8)	Landscape design shall be incorporated to architectural and engineering structures in order to provide aesthetically pleasing designs.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.1 (CM9)	Minimize the structure of marine facilities to be built on the seabed and foreshore in order to minimize the affected extent to the waterbody	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.2 & 10.9 (MCP1)	Use of decorative screen hoarding/boards	✓	✓	✓	✓	✓	✓	✓	✓	✓
Table 9.2 & 10.9 (MCP2)	Early introduction of landscape treatments	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.2 & 10.9 (MCP3)	Adoption of light colour for the temporary ventilation shafts for the basement during the transition period.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.2 & 10.9 (MCP4)	Control of night time lighting	N/A	N/A	✓	N/A	N/A	✓	N/A	N/A	✓

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020	Feb 2020	Mar 2020	Apr 2020
Table 9.2 & 10.9 (MCP5)	Use of greenery such as grass cover for the temporary open areas will help achieve the visual balance and soften the hard edges of the structures.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

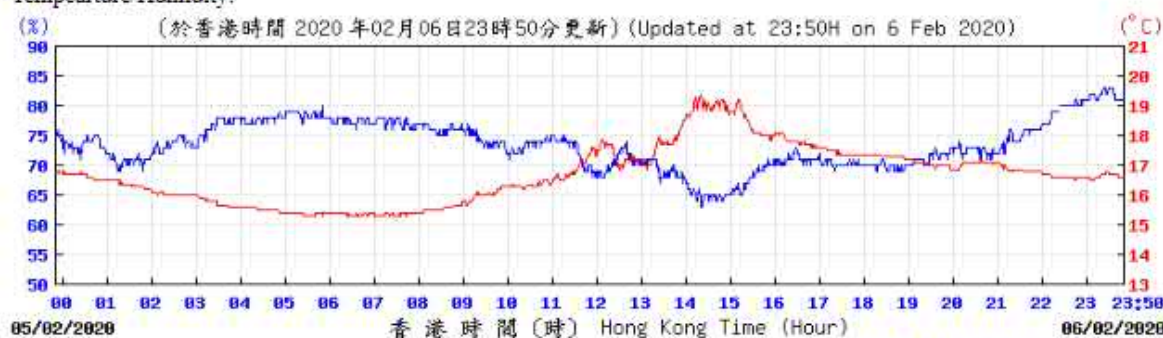
N/A	-	Not Applicable
✓	-	Implemented
Obs	-	Observed
Rem	-	Reminder



## **D. Meteorological Data Extracted from Hong Kong Observatory**

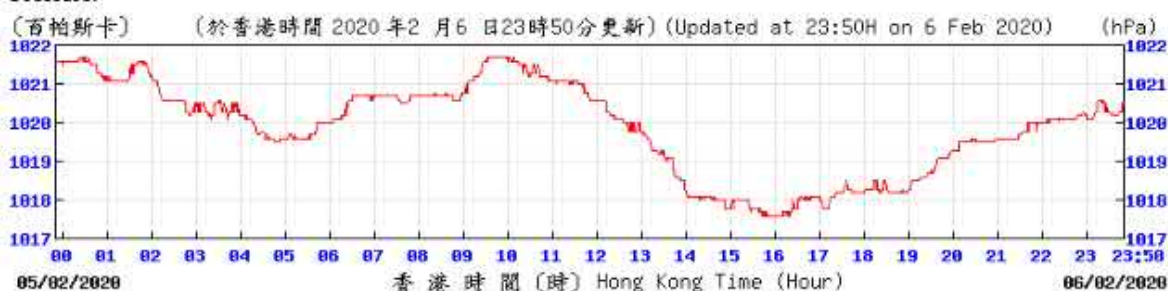
**Table D-1: Extract of Meteorological Observations for King's Park Automatic Weather Station in the reporting quarter**

Temperature/Humidity:



© 香港天文台 Hong Kong Observatory

Pressure:



© 香港天文台 Hong Kong Observatory

Wind Direction:



© 香港天文台 Hong Kong Observatory

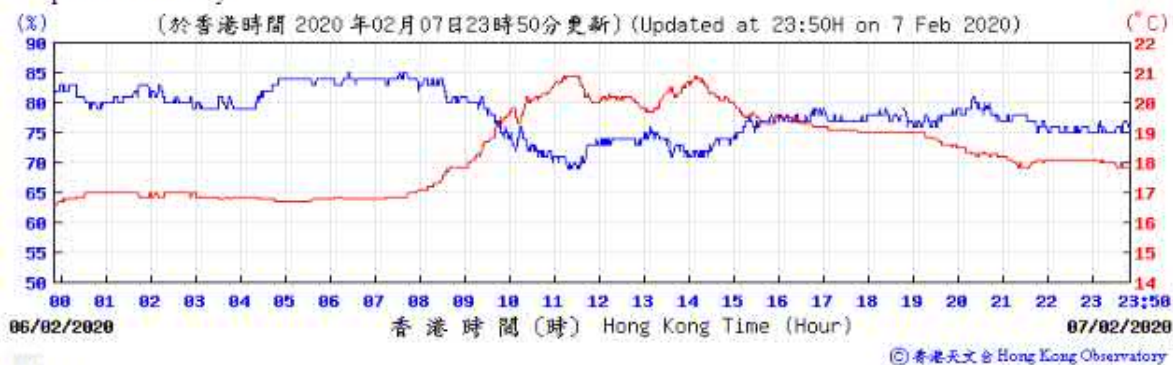
Wind Speed:



© 香港天文台 Hong Kong Observatory



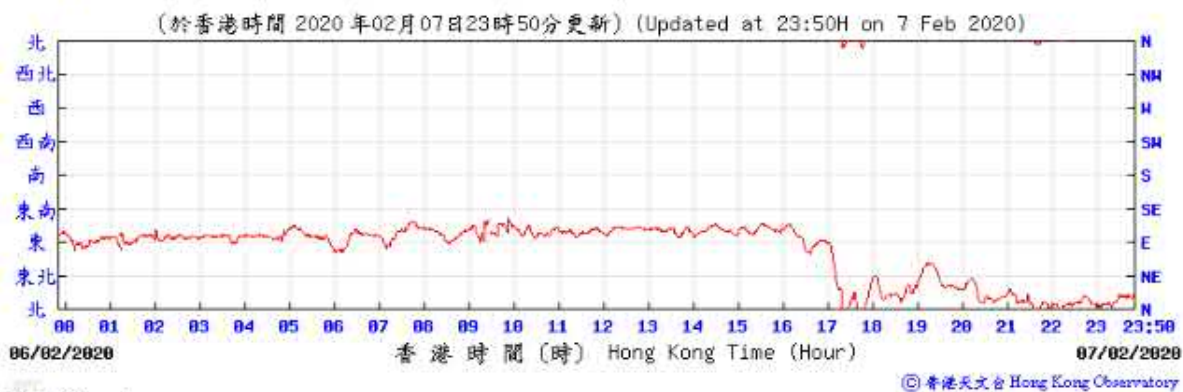
Temperature/Humidity:



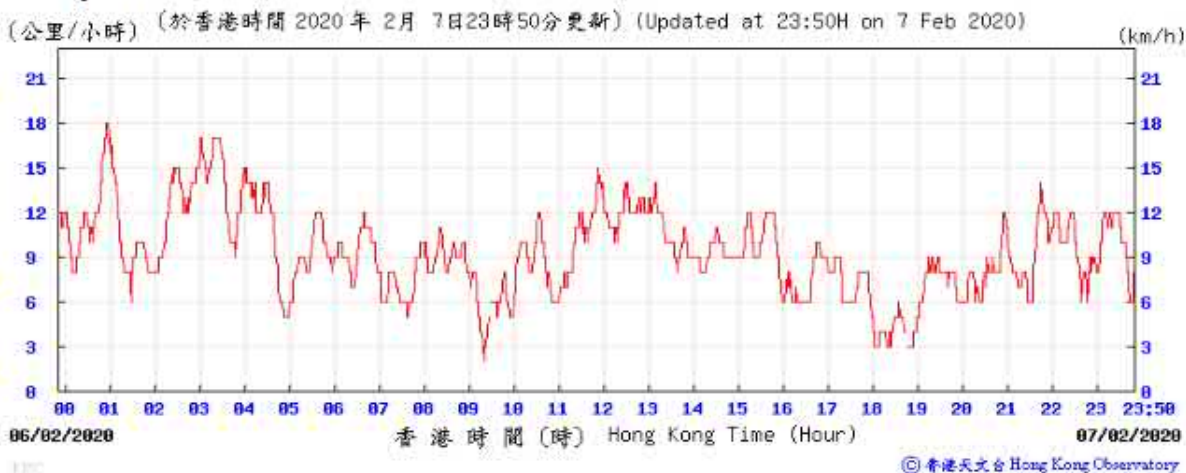
Pressure:



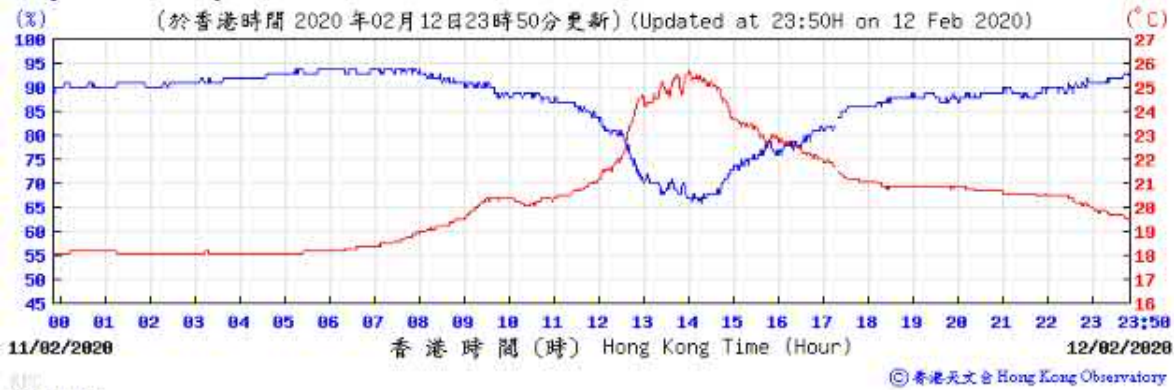
Wind Direction:



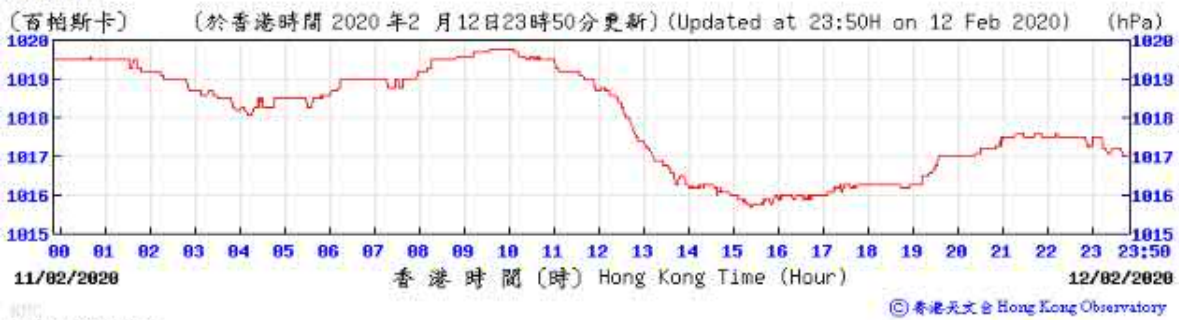
Wind Speed:



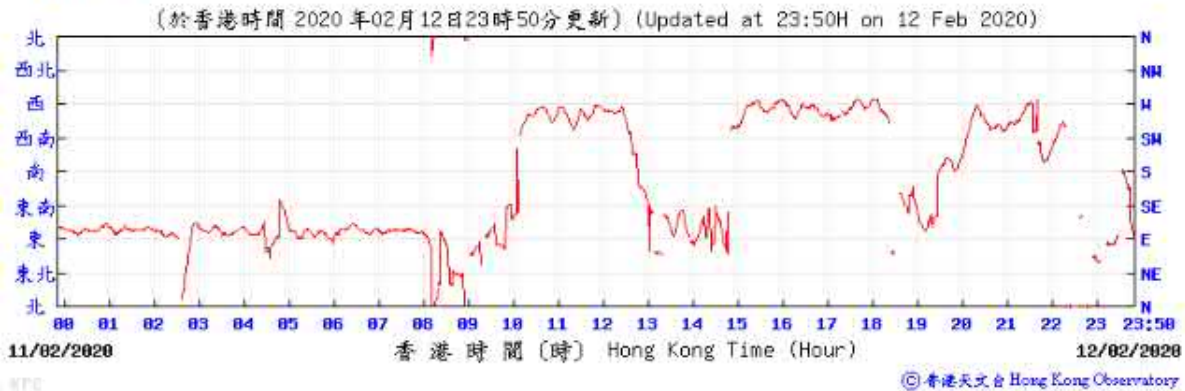
Temperature Humidity:



Pressure:



Wind Direction:

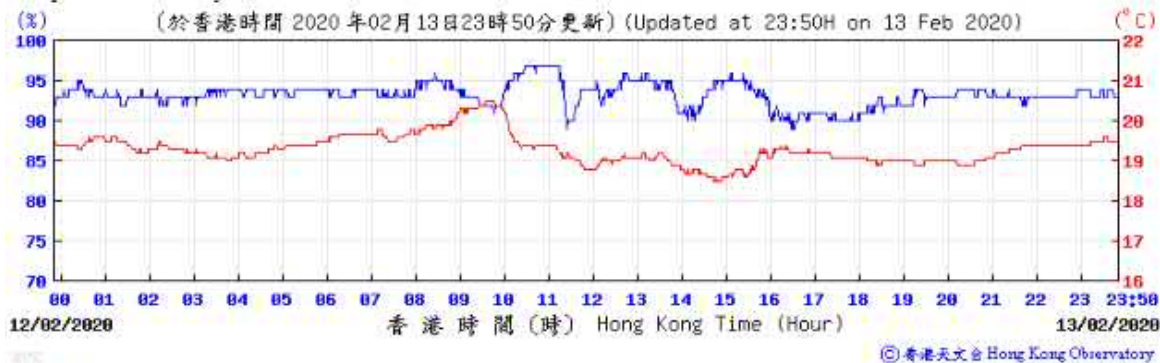


Wind Speed:





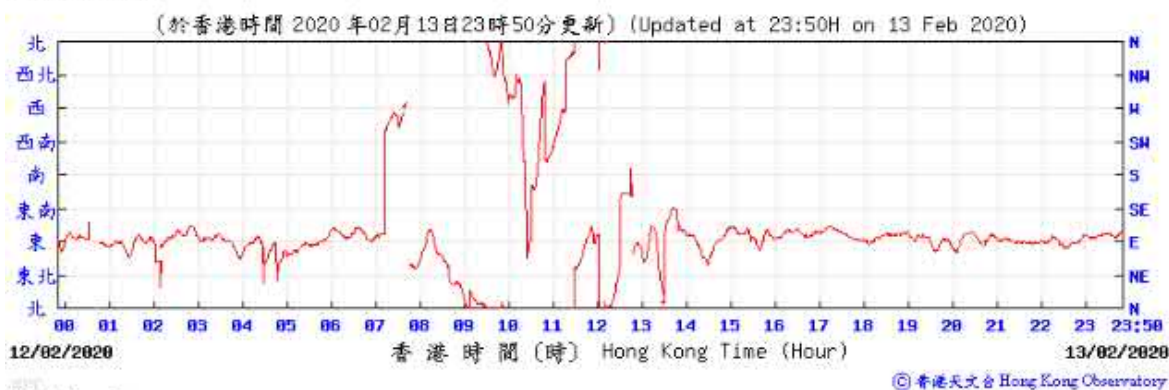
Temperature/Humidity:



Pressure:



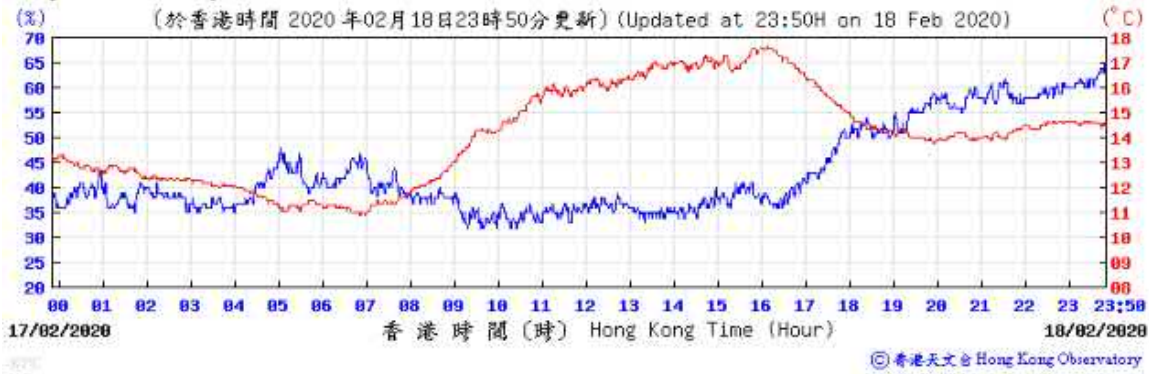
Wind Direction:



Wind Speed:



Temperature Humidity:



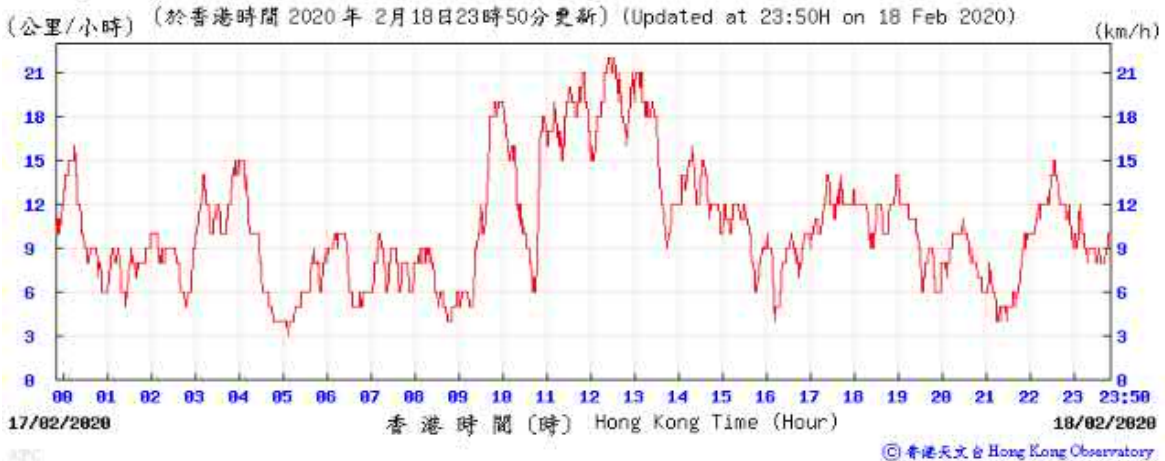
Pressure:



Wind Direction:

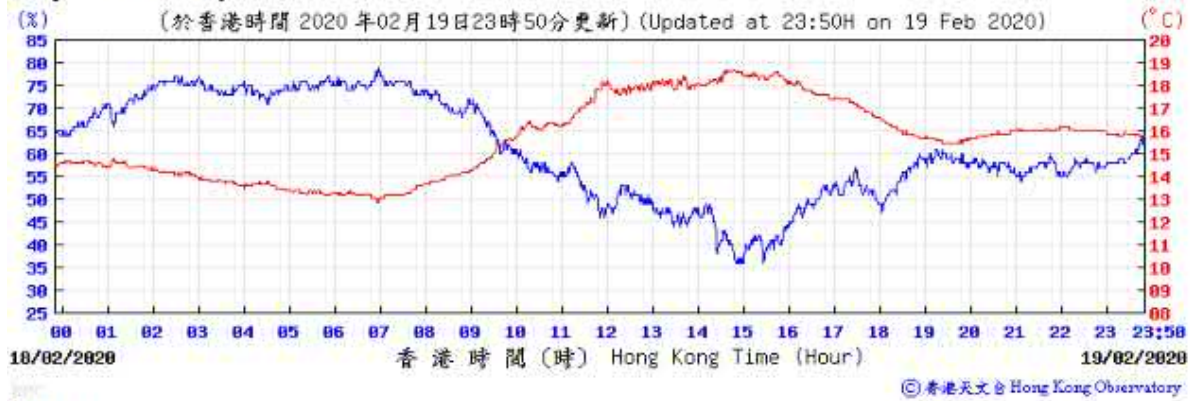


Wind Speed:





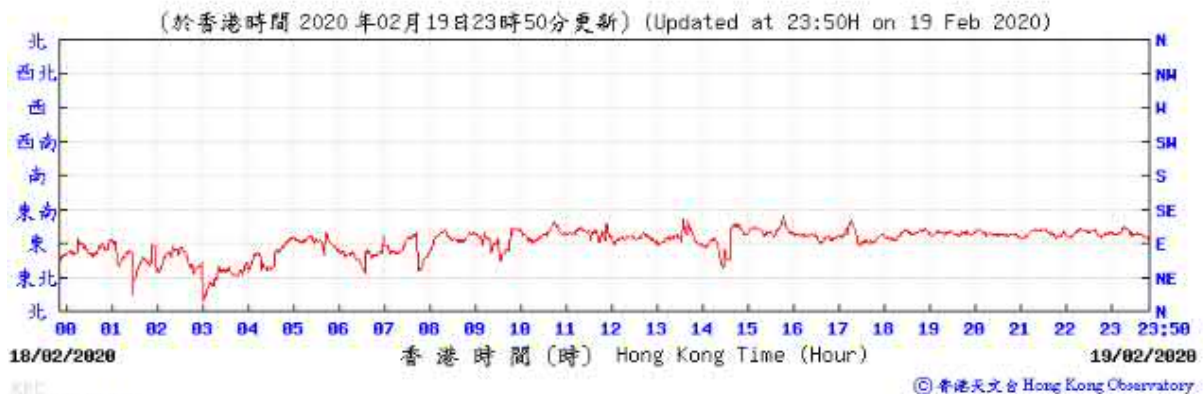
Temperature Humidity:



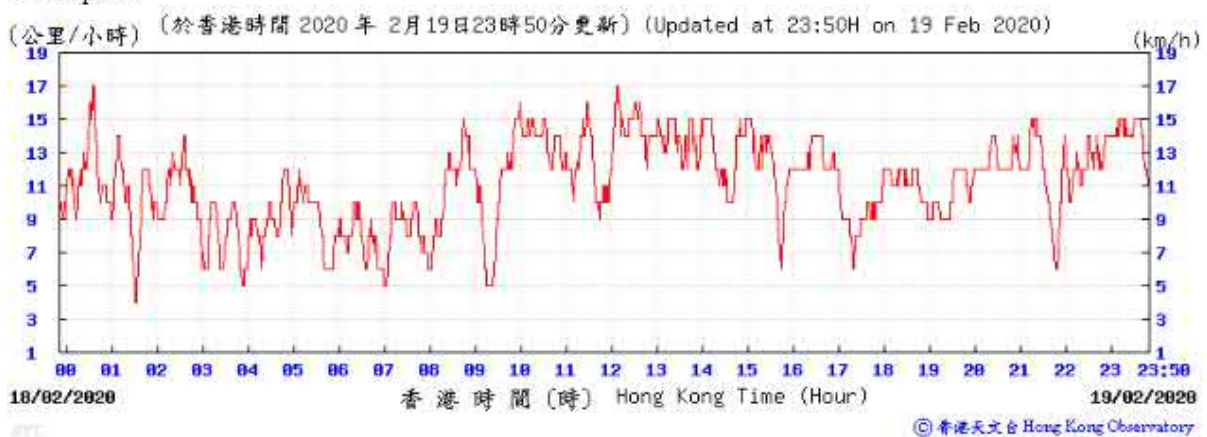
Pressure:



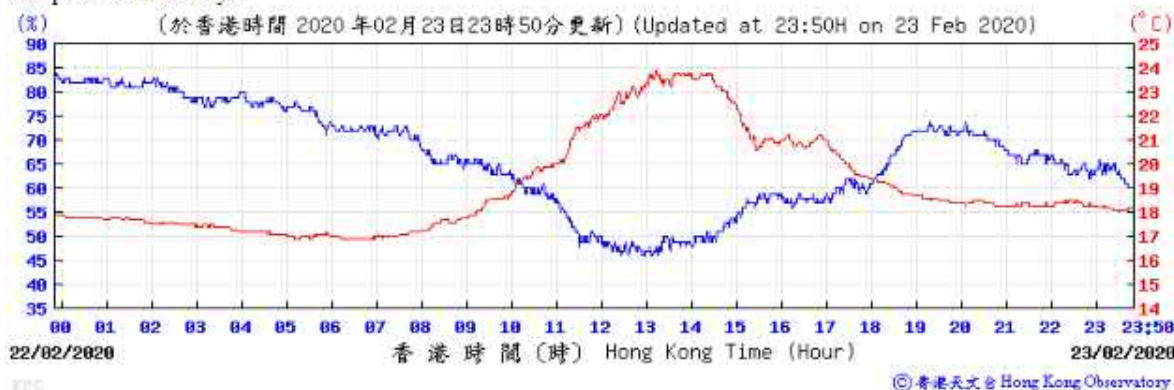
Wind Direction:



Wind Speed:



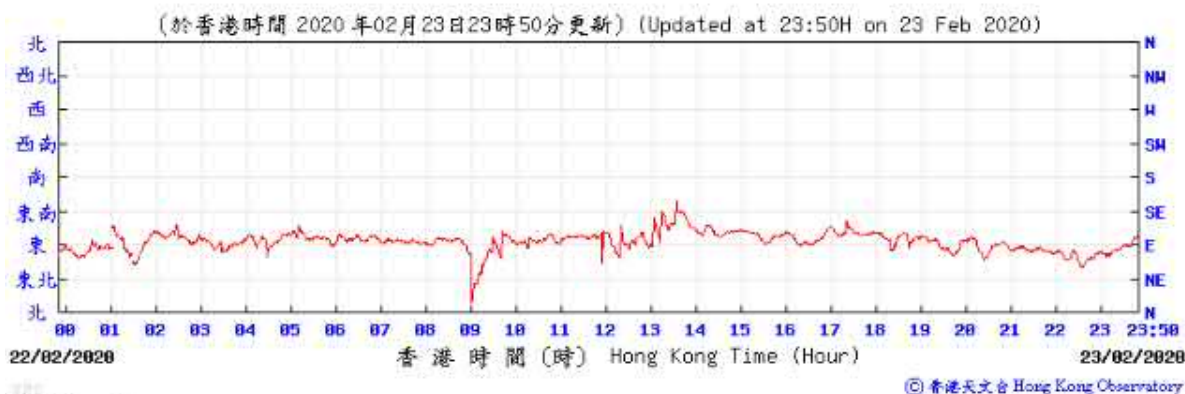
Temperature Humidity:



Pressure:



Wind Direction:

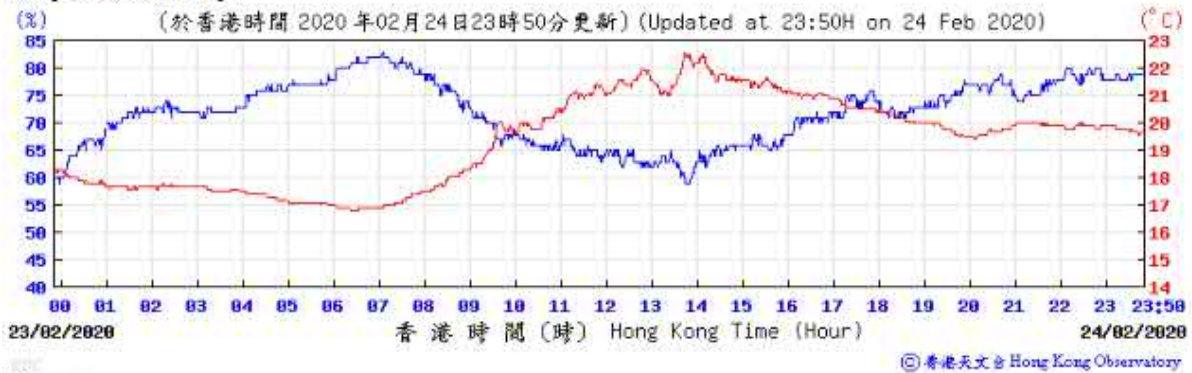


Wind Speed:





Temperature/Humidity:



Pressure:



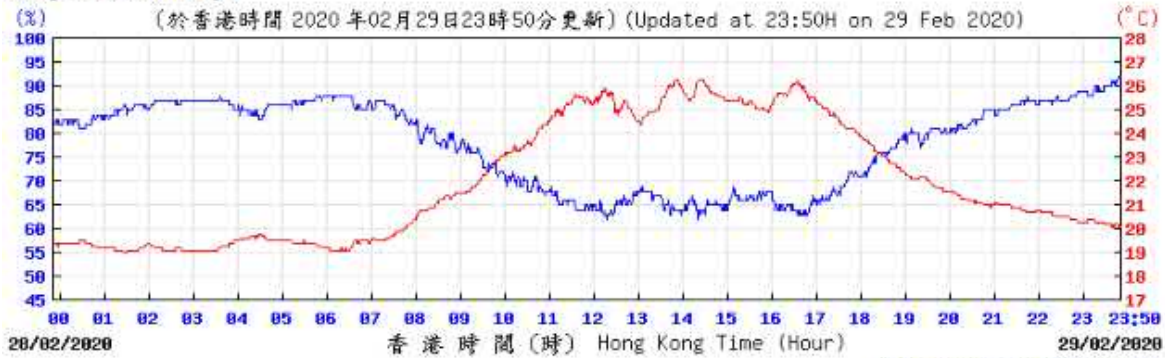
Wind Direction:



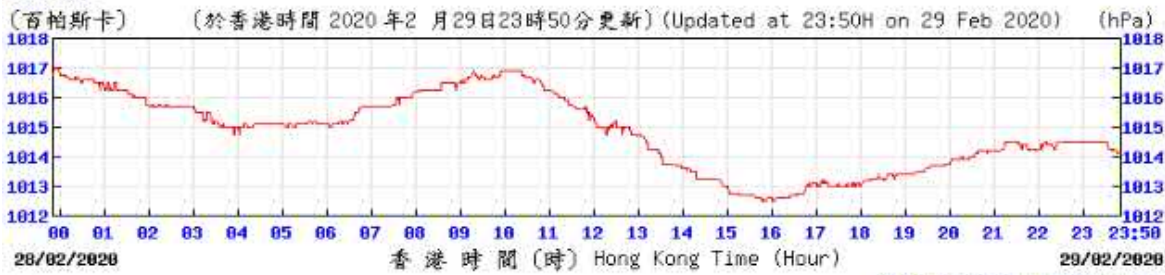
Wind Speed:



Temperature Humidity:



Pressure:



Wind Direction:

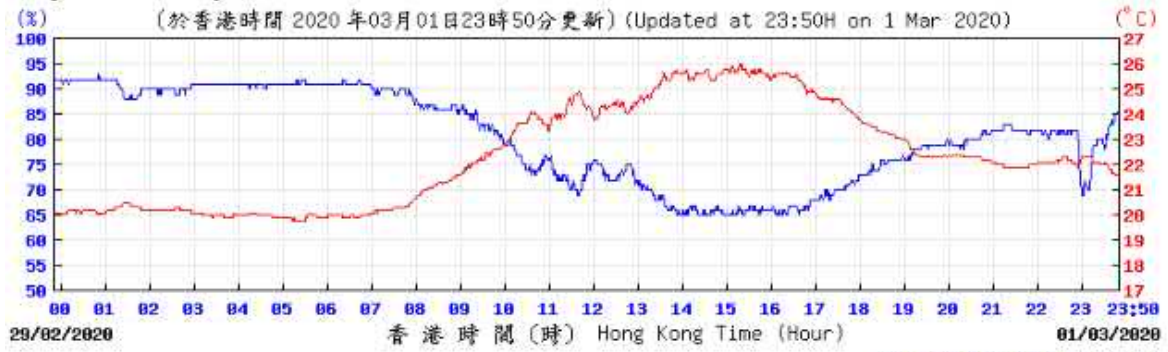


Wind Speed:





Temperature Humidity:



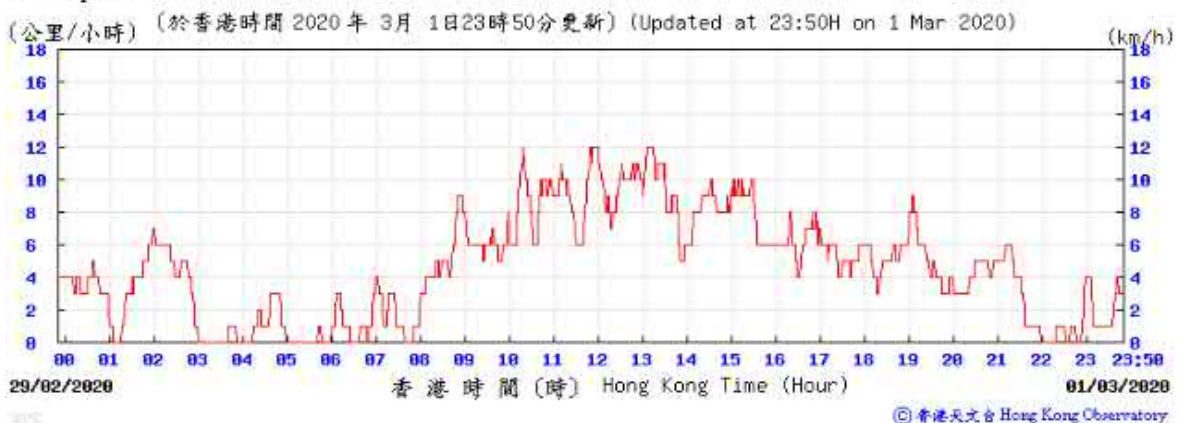
Pressure:



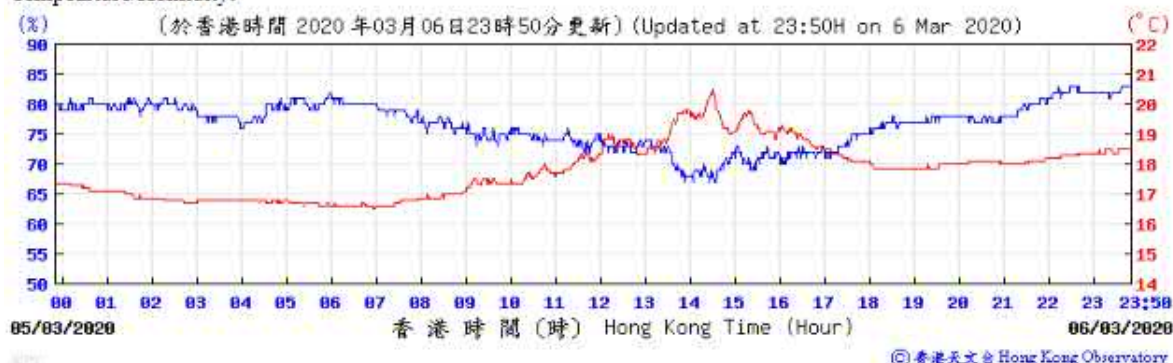
Wind Direction:



Wind Speed:



Temperature/Humidity:



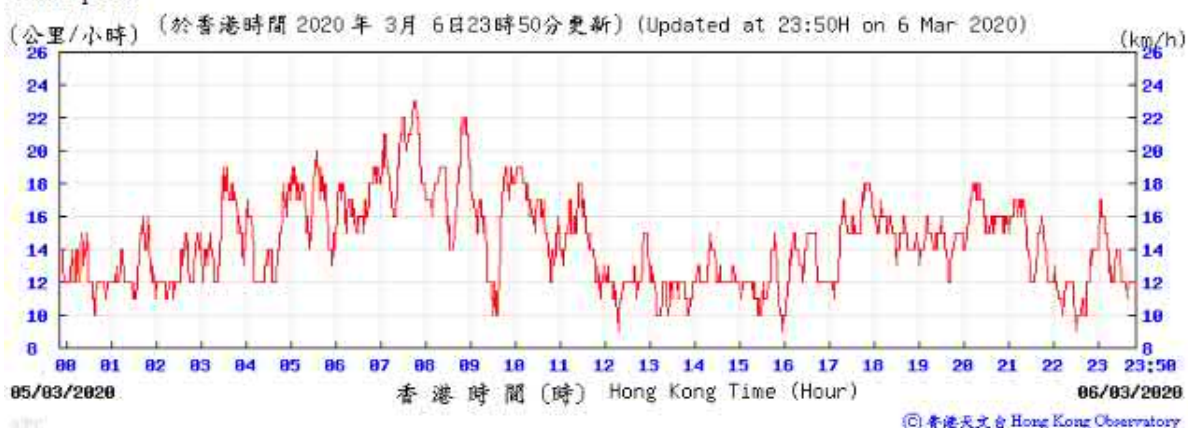
Pressure:



Wind Direction:

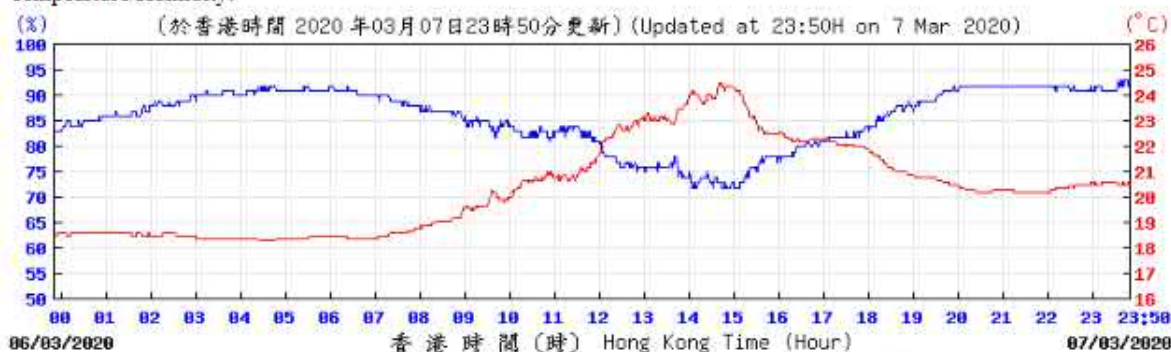


Wind Speed:



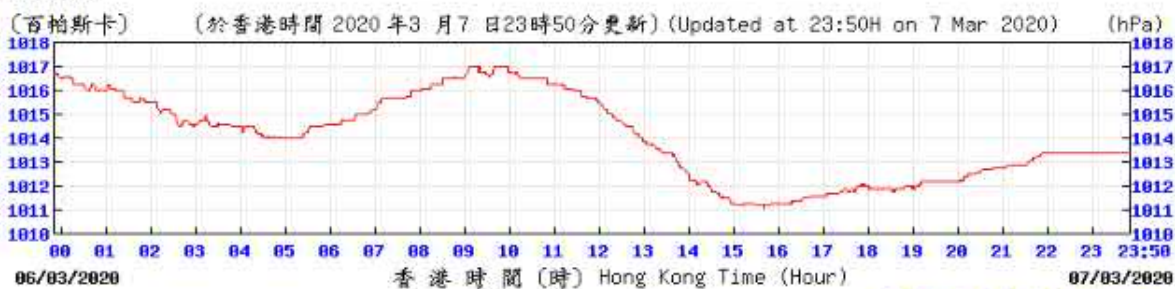


Temperature/Humidity:



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Pressure:



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Wind Direction:



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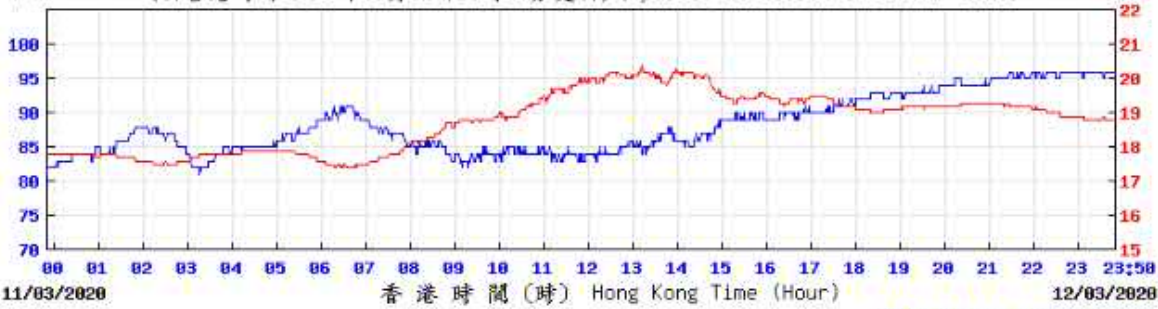
Wind Speed:



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Temperature/Humidity:

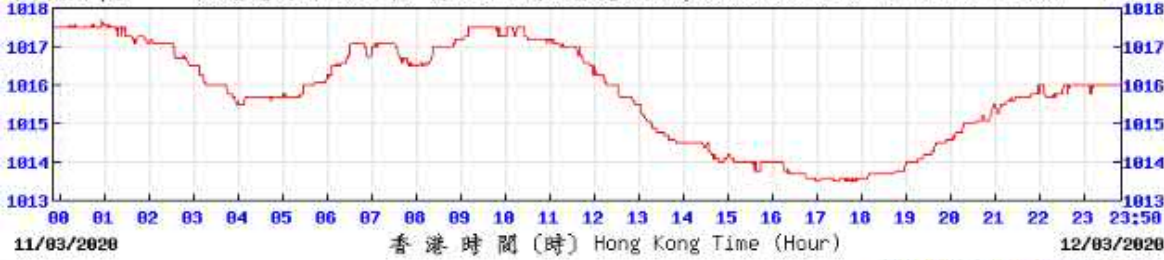
(%) (於香港時間 2020年03月12日23時50分更新) (Updated at 23:50H on 12 Mar 2020) (°C)



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Pressure:

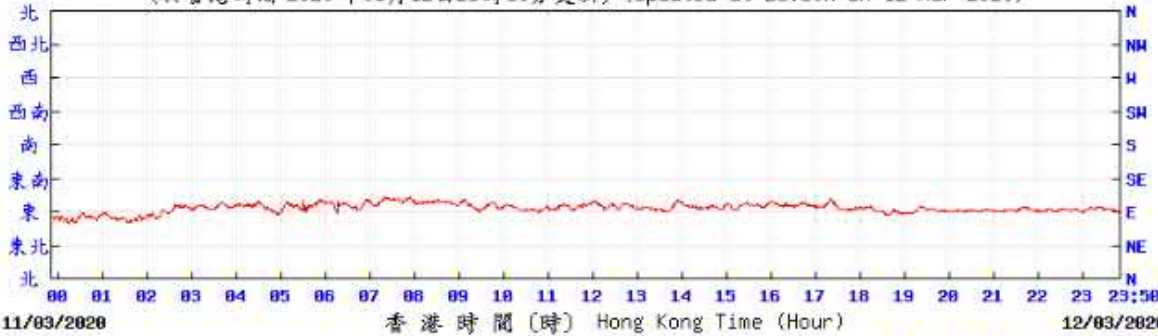
(百帕斯卡) (於香港時間 2020年3月12日23時50分更新) (Updated at 23:50H on 12 Mar 2020) (hPa)



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Wind Direction:

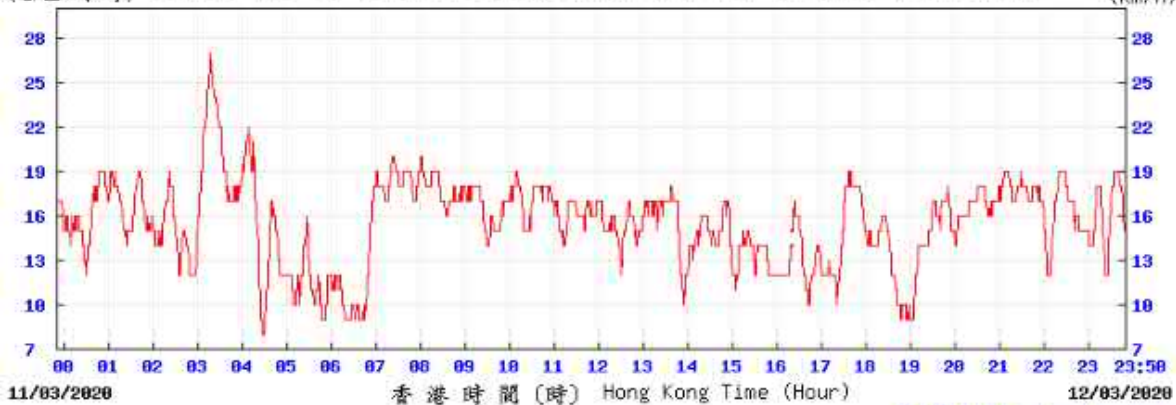
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Wind Speed:

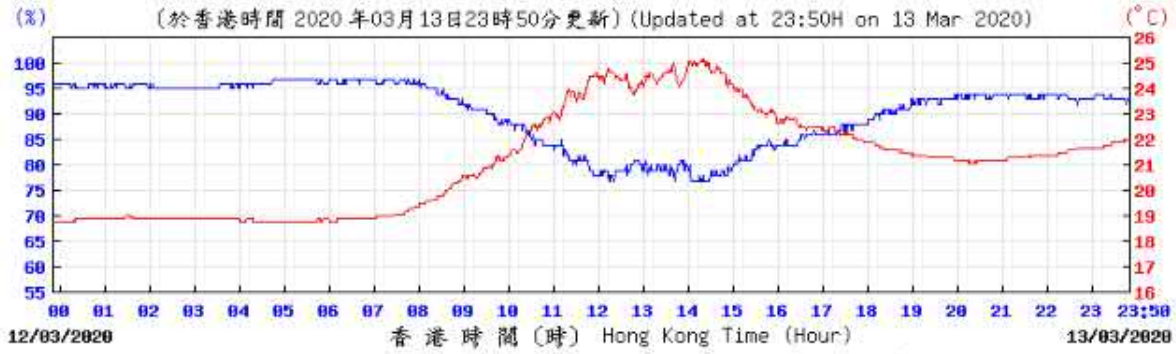
(公里/小時) (於香港時間 2020年3月12日23時50分更新) (Updated at 23:50H on 12 Mar 2020) (km/h)



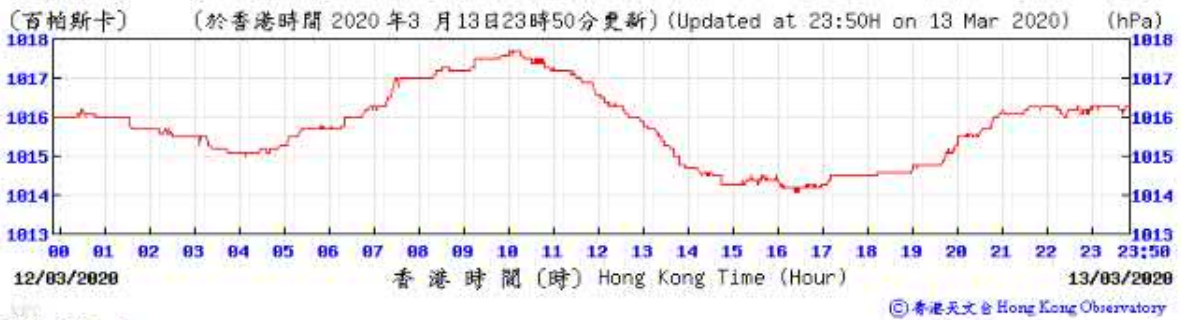
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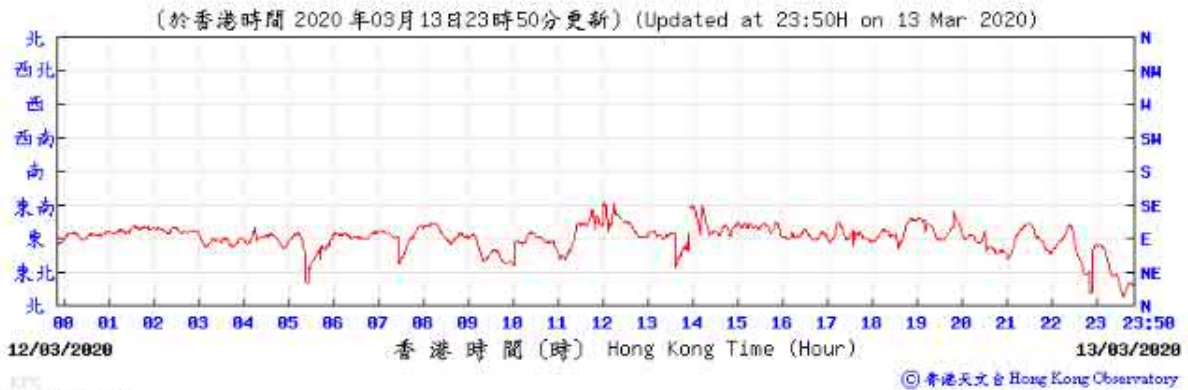
Temperature/Humidity:



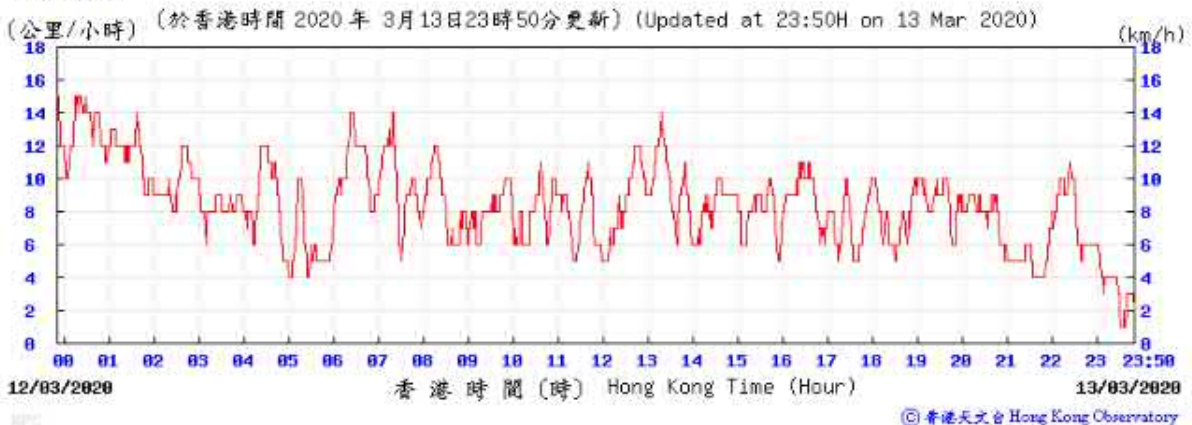
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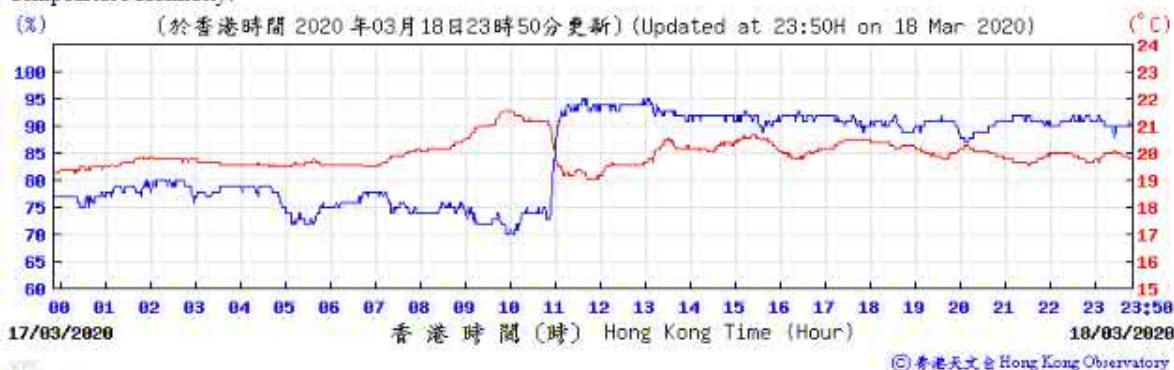
Wind Direction:



Wind Speed:



Temperature/Humidity:



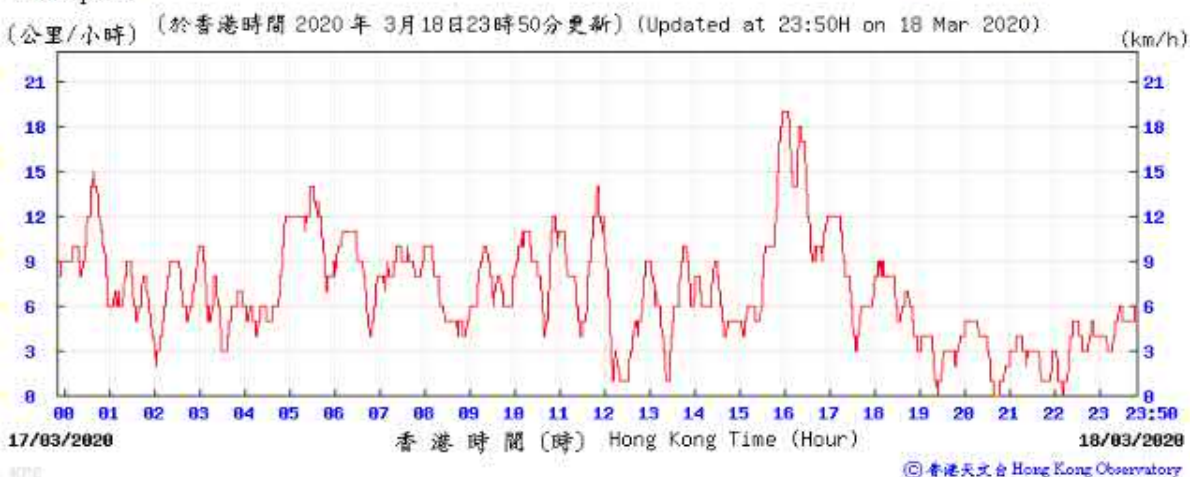
Pressure:



Wind Direction:

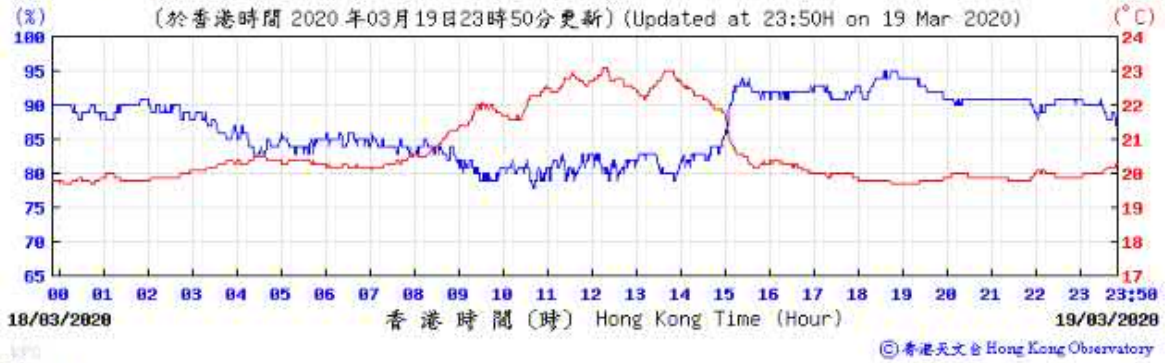


Wind Speed:

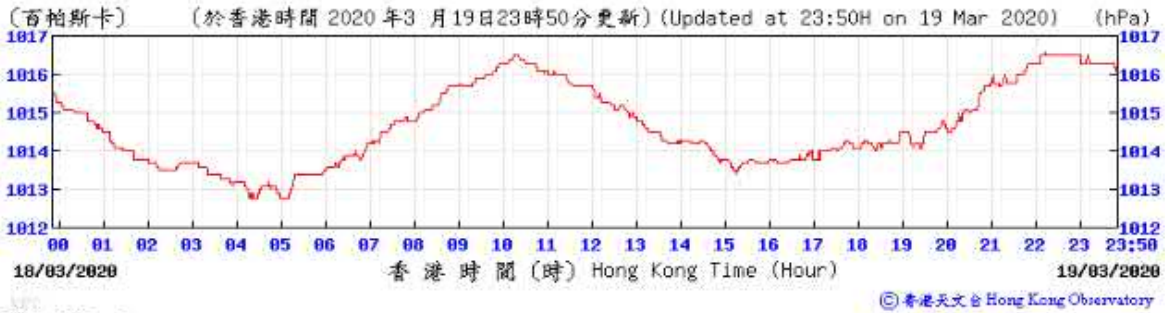




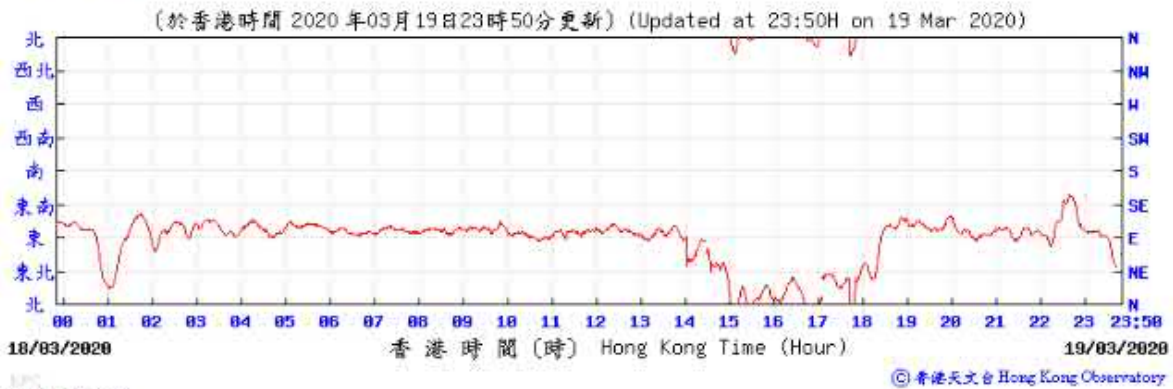
Temperature Humidity:



Pressure:



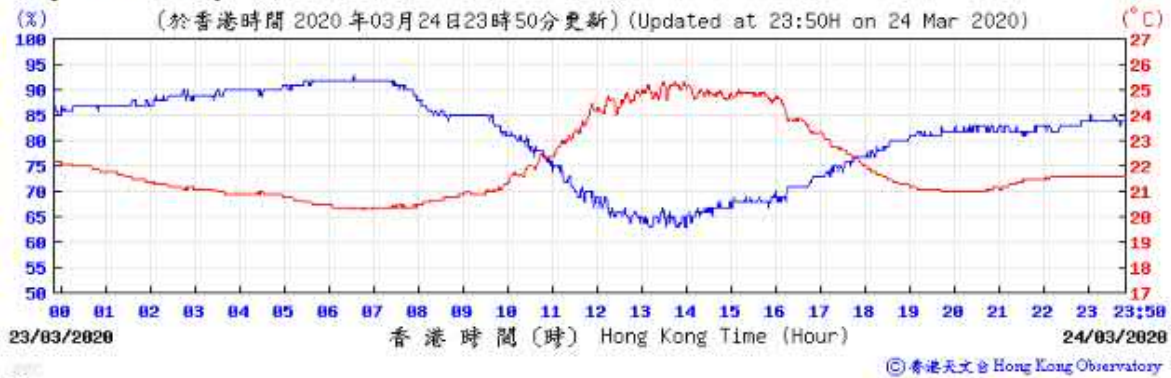
Wind Direction:



Wind Speed:



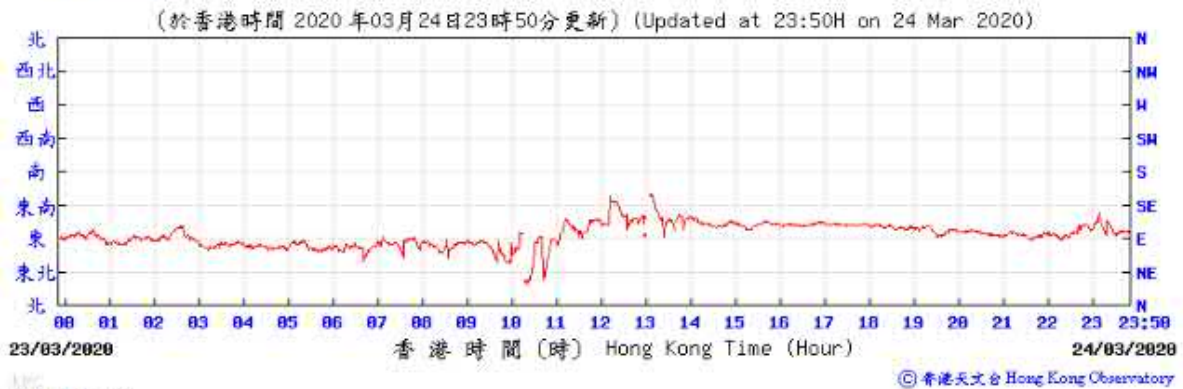
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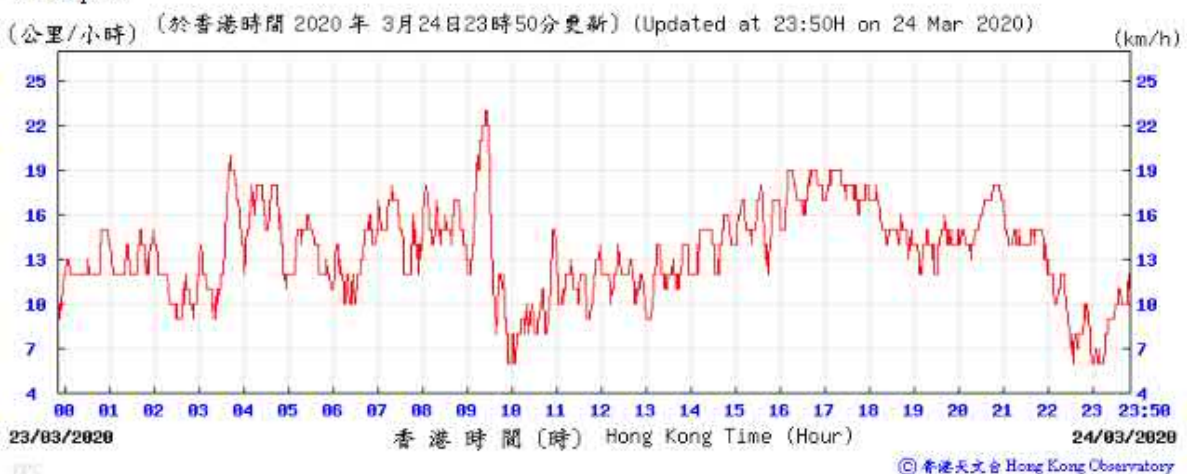
Pressure:



Wind Direction:

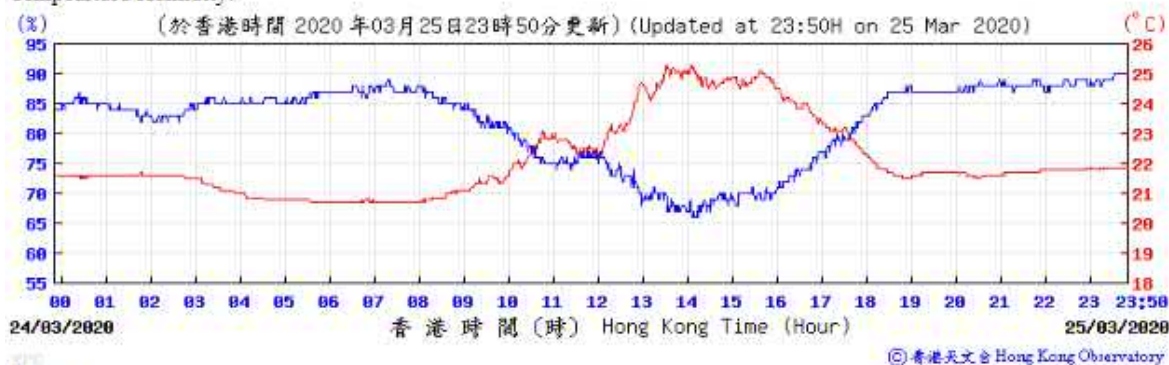


Wind Speed:





Temperature Humidity:



Pressure:



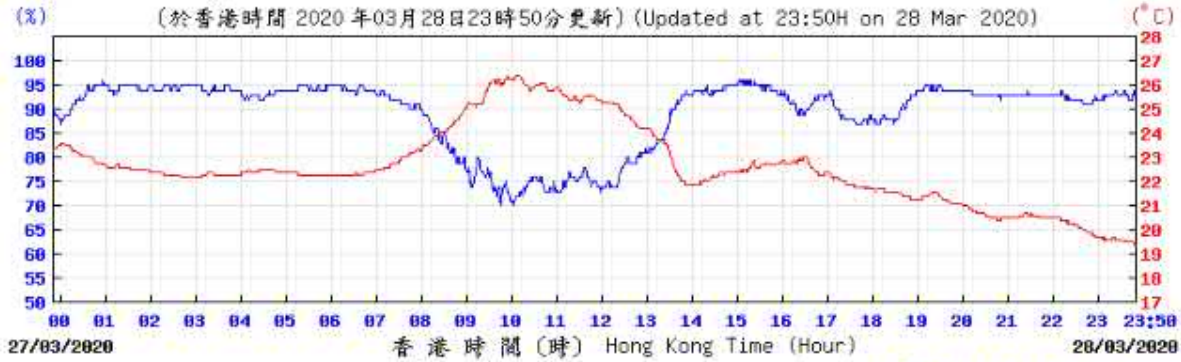
Wind Direction:



Wind Speed:

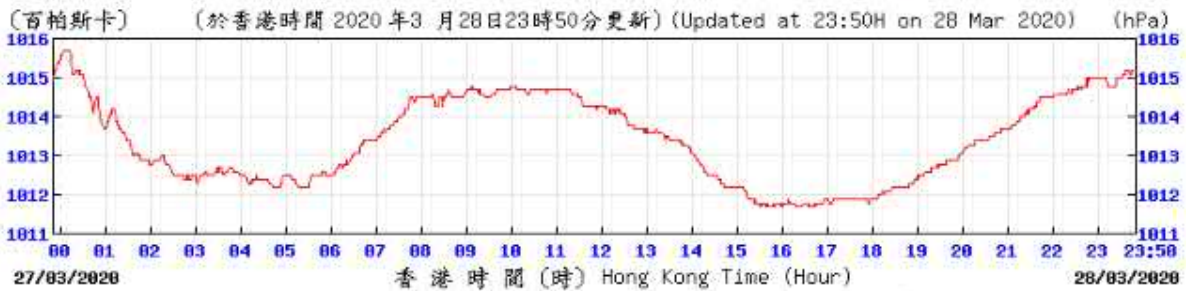


Temperature/Humidity:



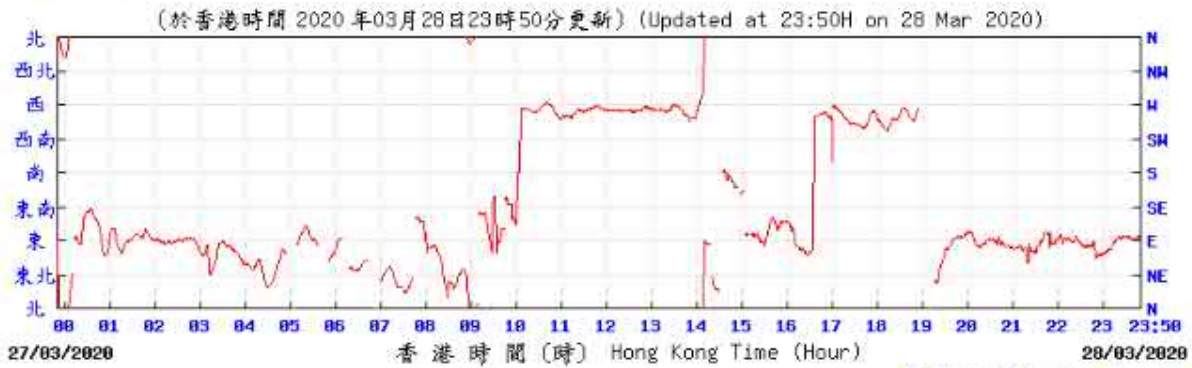
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Pressure:



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Wind Direction:



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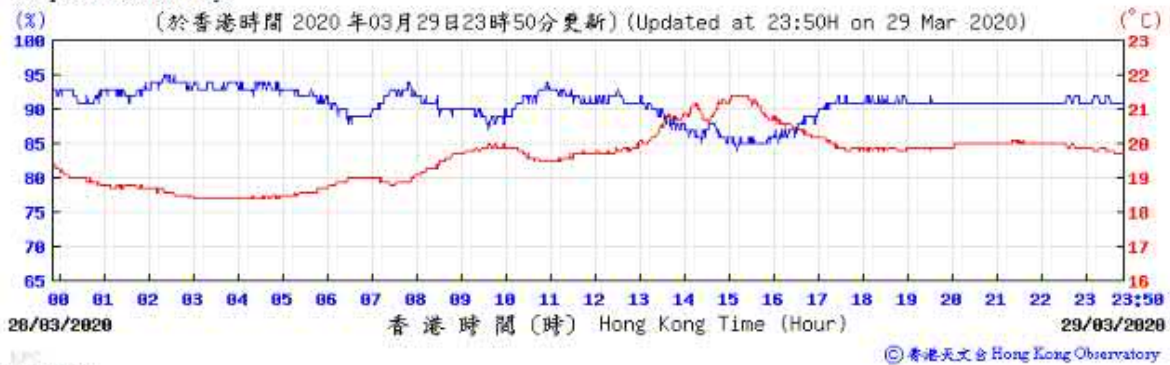
Wind Speed:



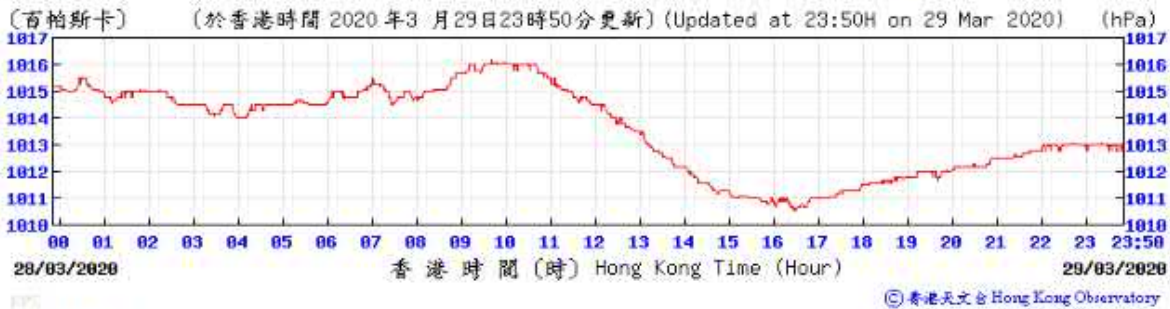
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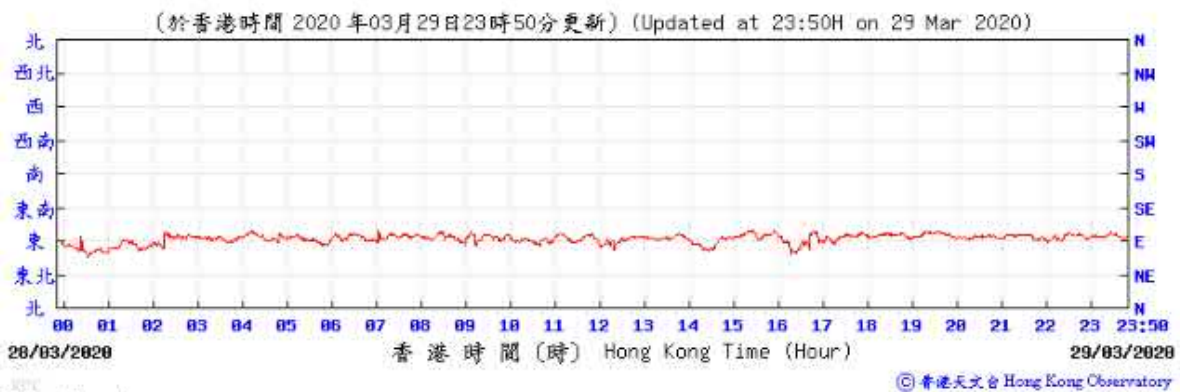
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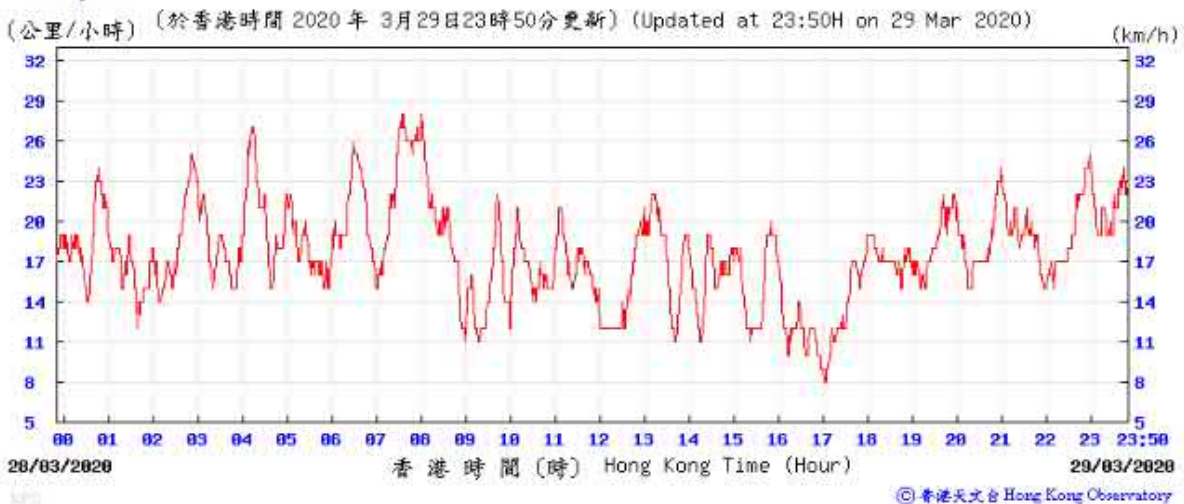
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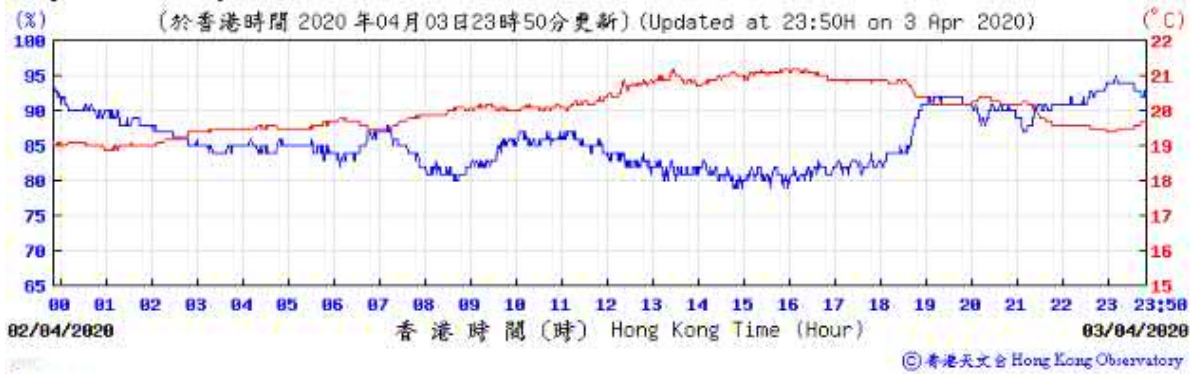
Wind Direction:



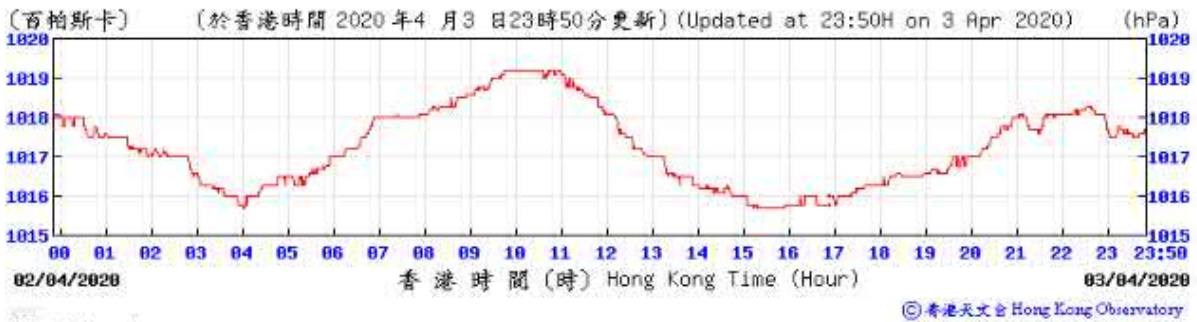
Wind Speed:



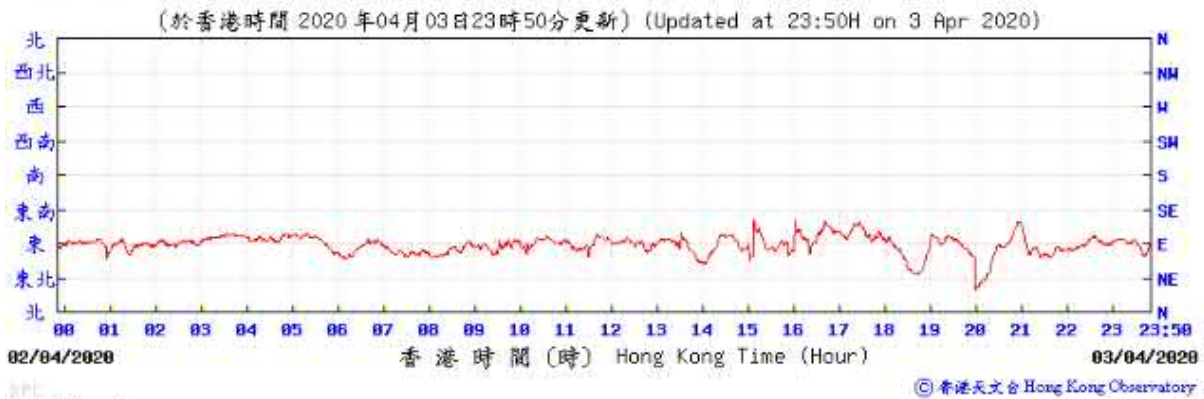
Temperature Humidity:



Pressure:



Wind Direction:

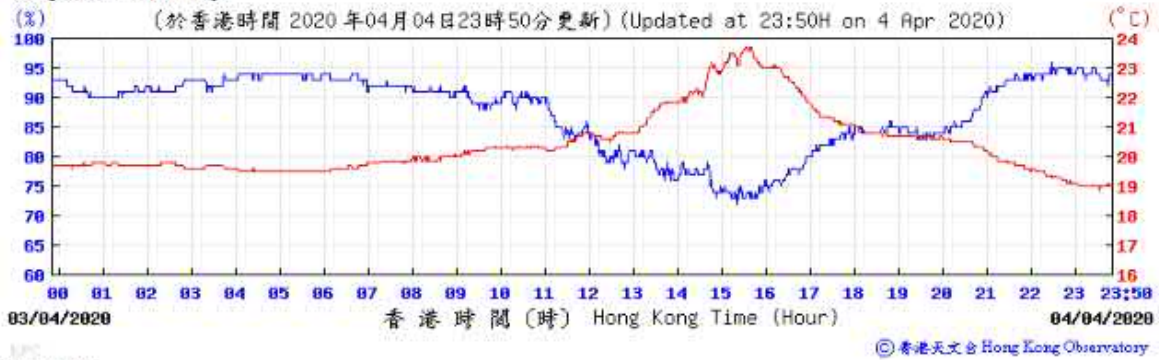


Wind Speed:





Temperature/Humidity:



Pressure:



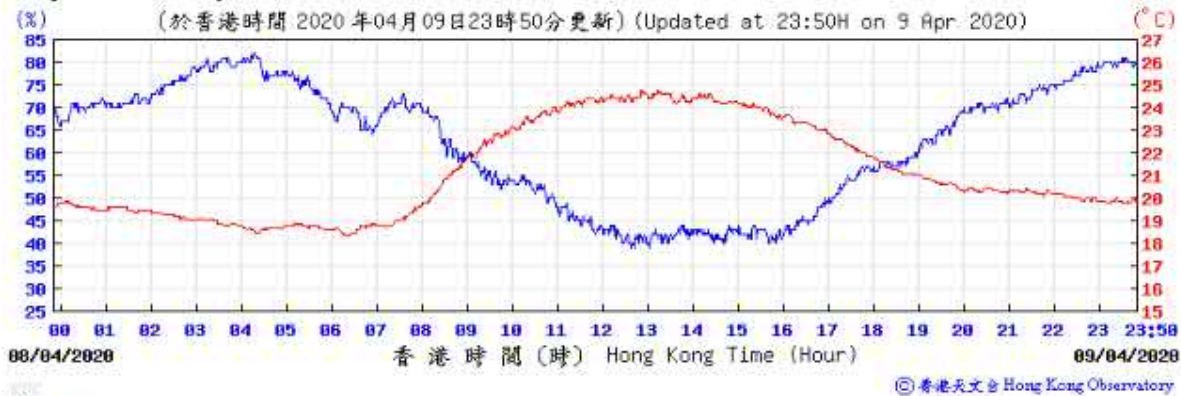
Wind Direction:



Wind Speed:



Temperature/Humidity:



Pressure:



Wind Direction:

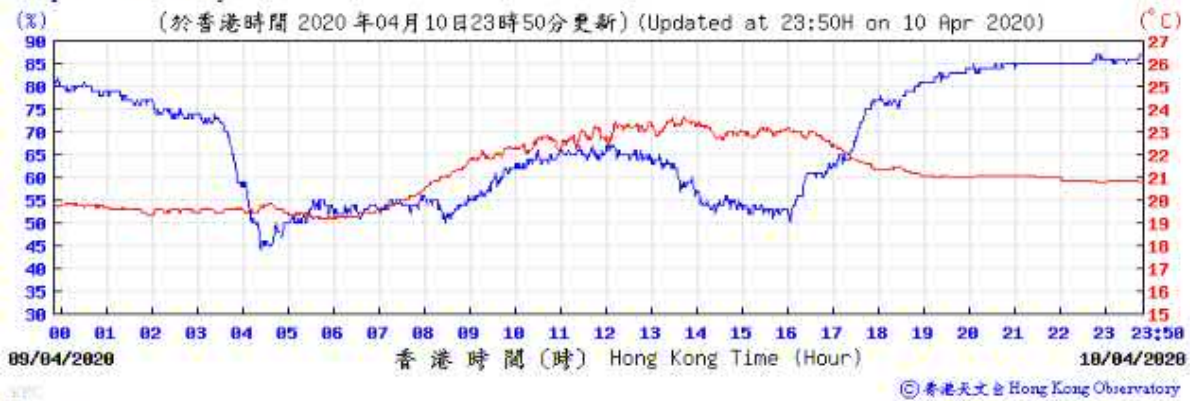


Wind Speed:





Temperature Humidity:



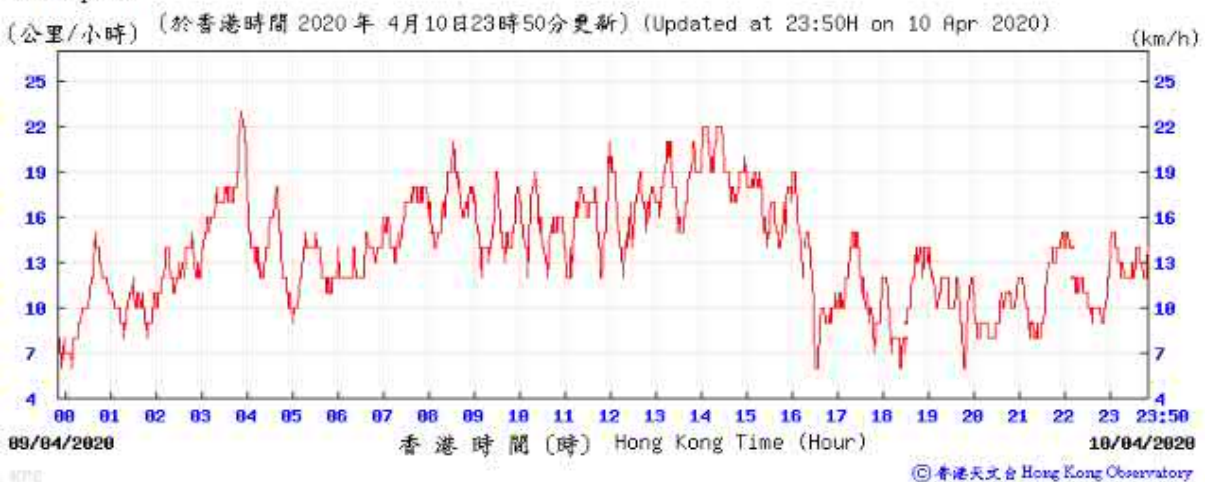
Pressure:



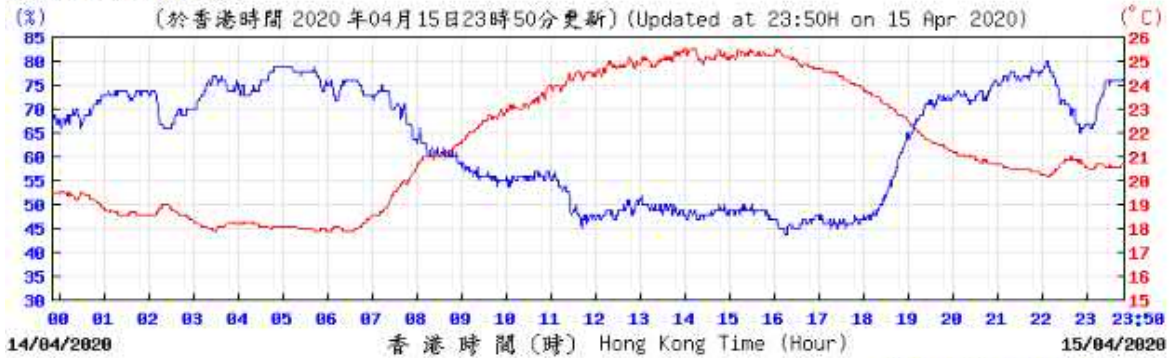
Wind Direction:



Wind Speed:



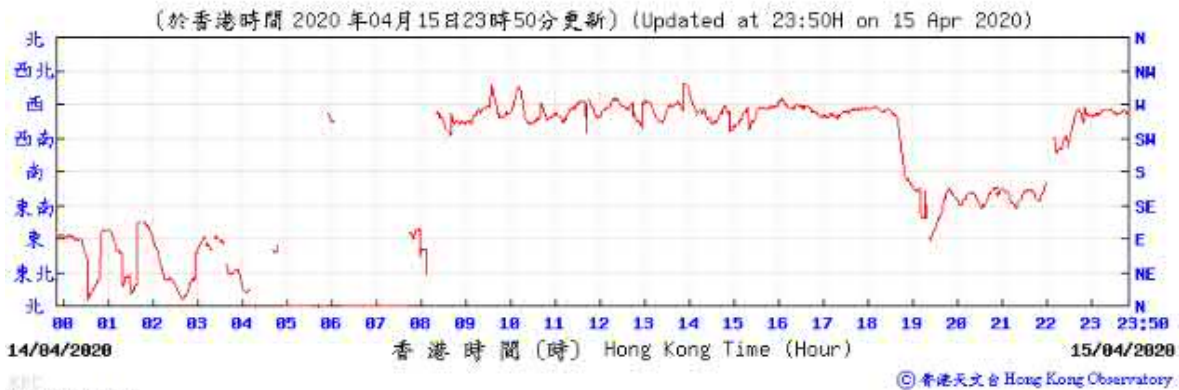
Temperature Humidity:



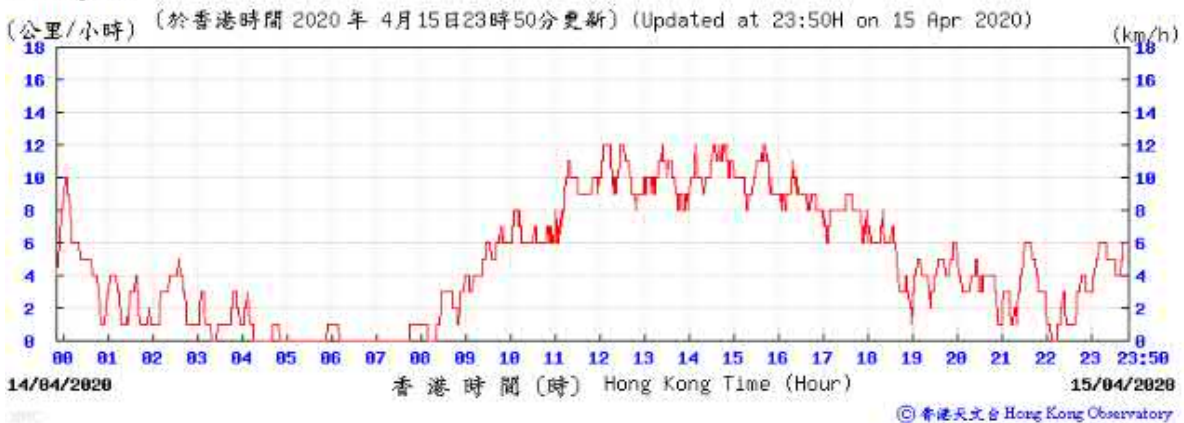
Pressure:



Wind Direction:

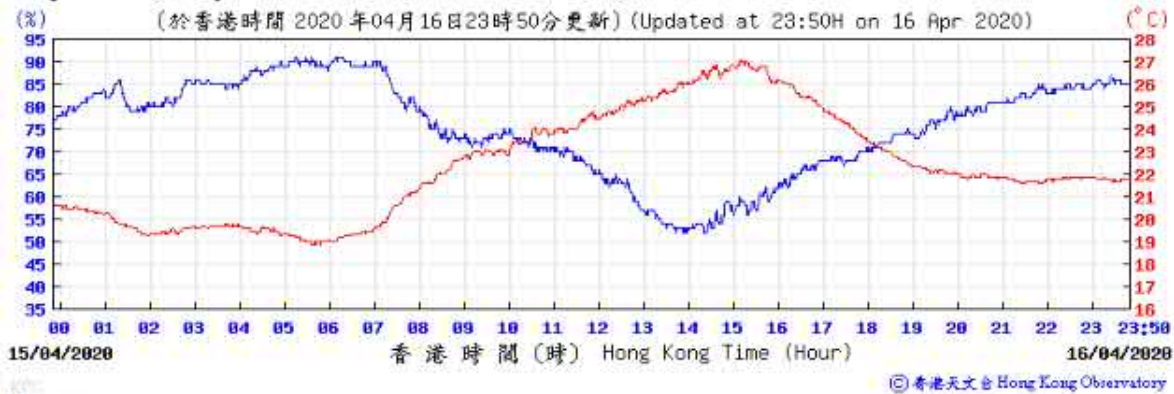


Wind Speed:





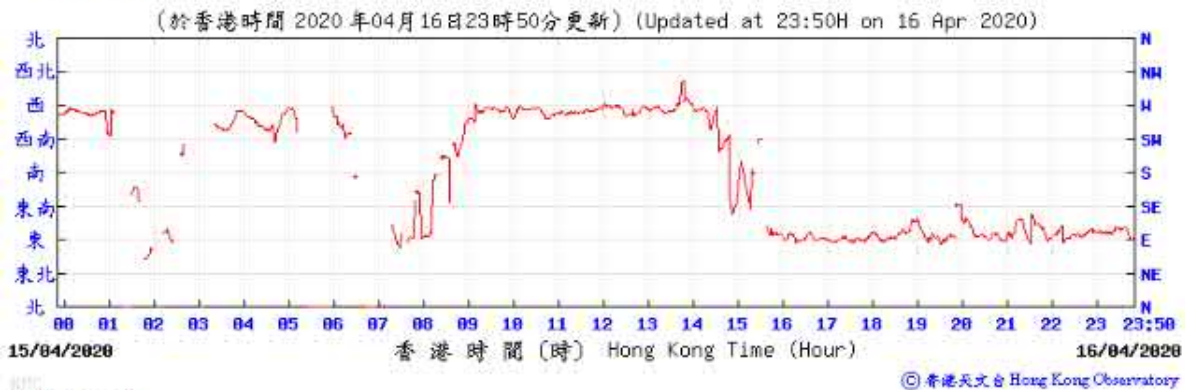
Temperature/Humidity:



Pressure:



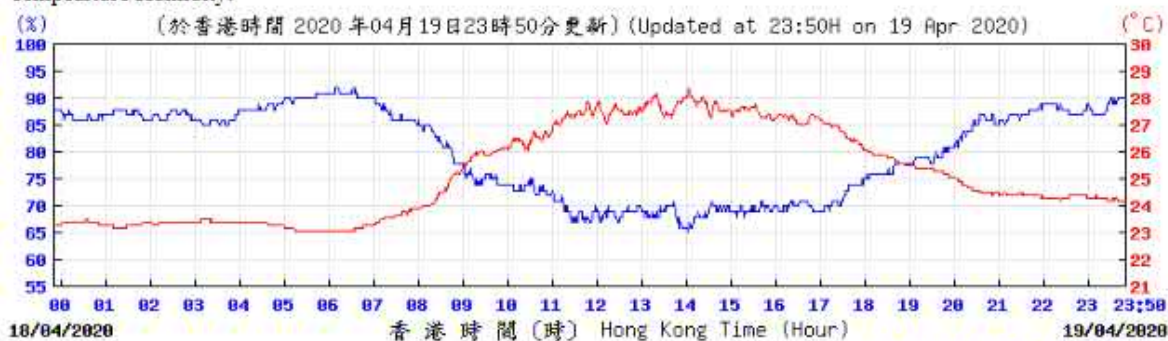
Wind Direction:



Wind Speed:



Temperature/Humidity:



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Pressure:



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Wind Direction:



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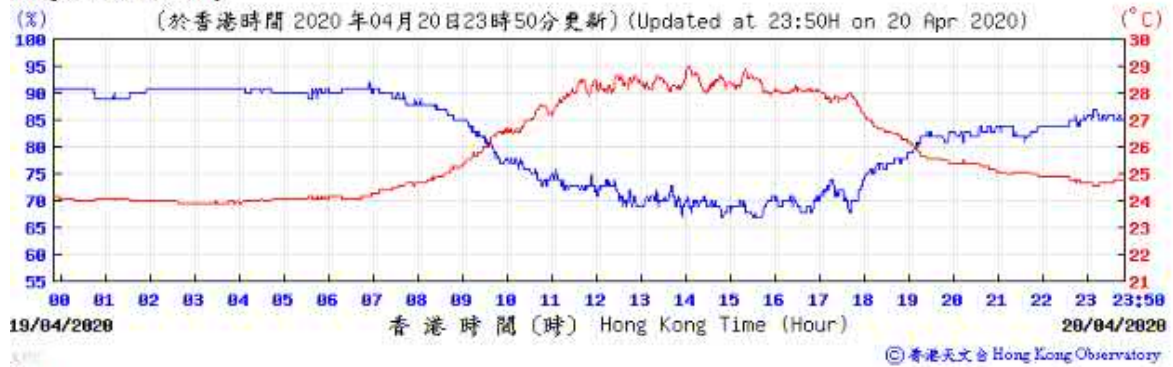
Wind Speed:



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Temperature/Humidity:



Pressure:



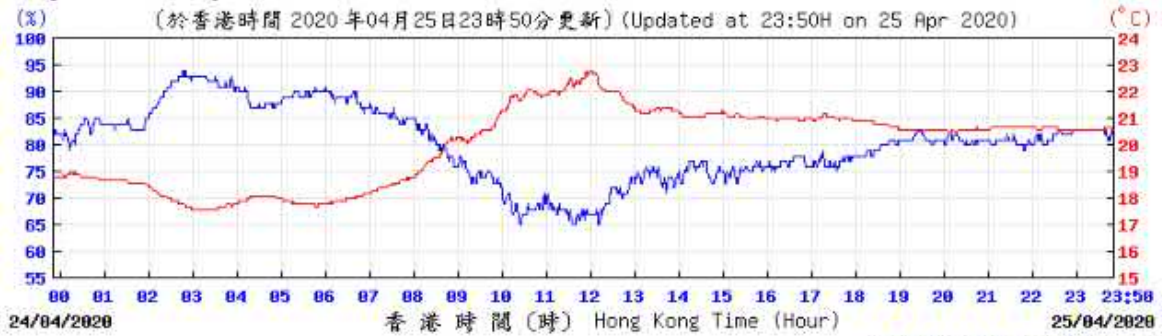
Wind Direction:



Wind Speed:



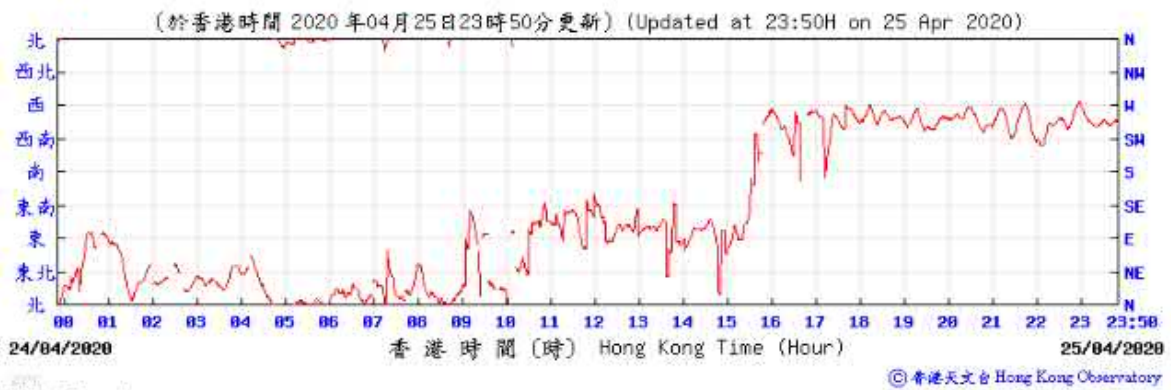
Temperature/Humidity:



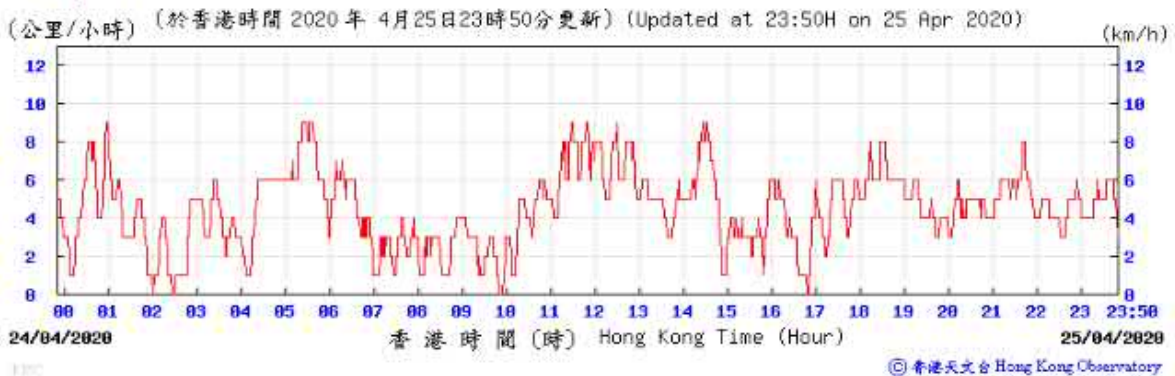
Pressure:



Wind Direction:

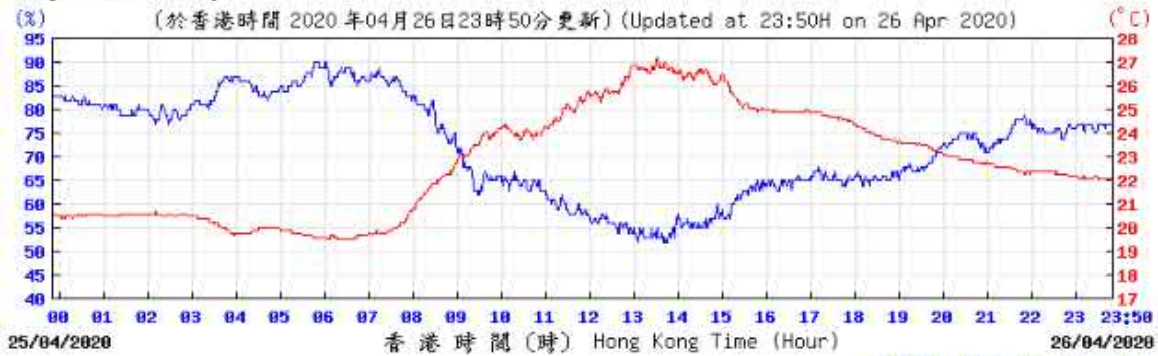


Wind Speed:





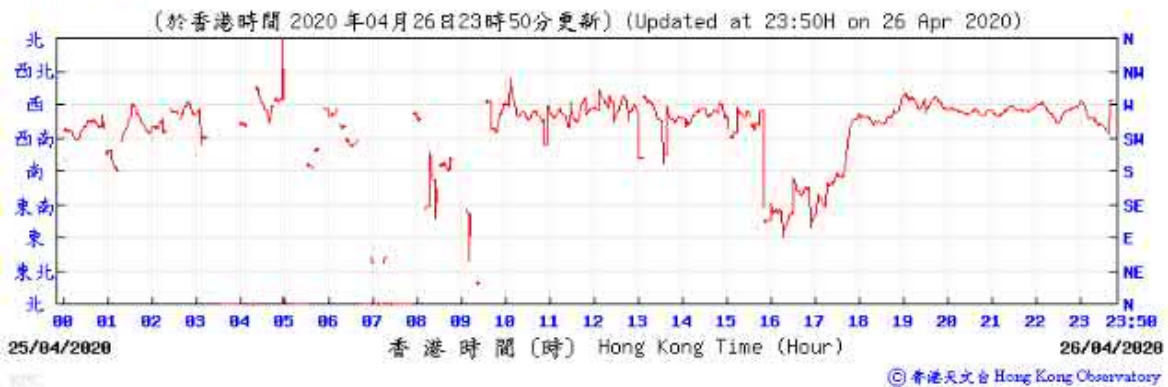
Temperature/Humidity:



Pressure:



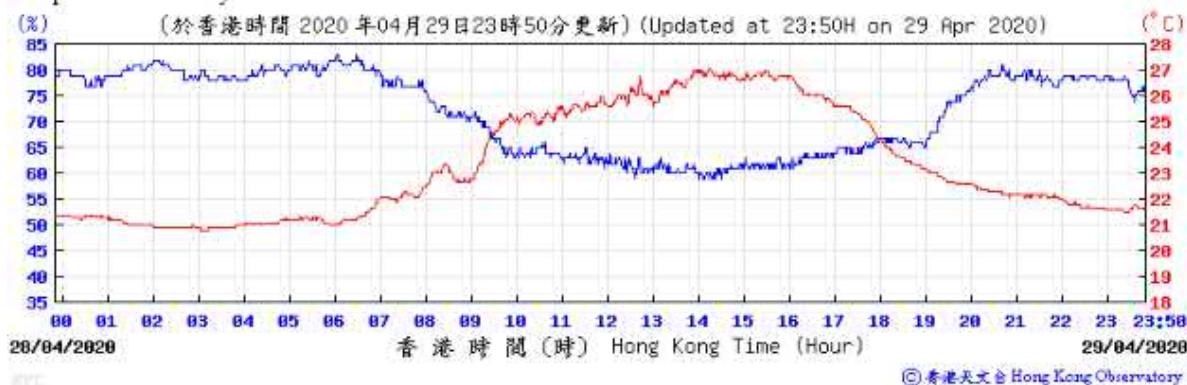
Wind Direction:



Wind Speed:



Temperature/Humidity:



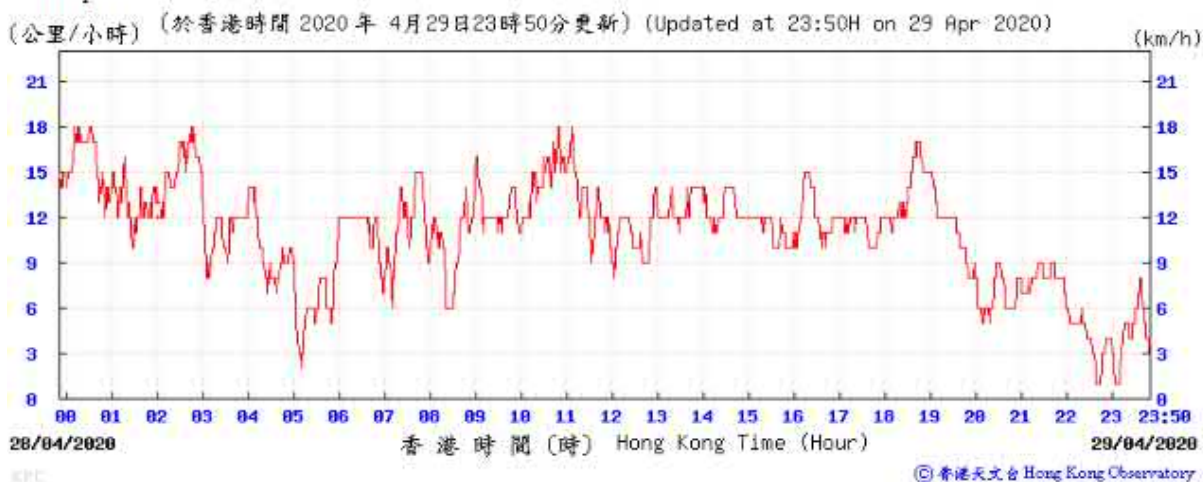
Pressure:



Wind Direction:

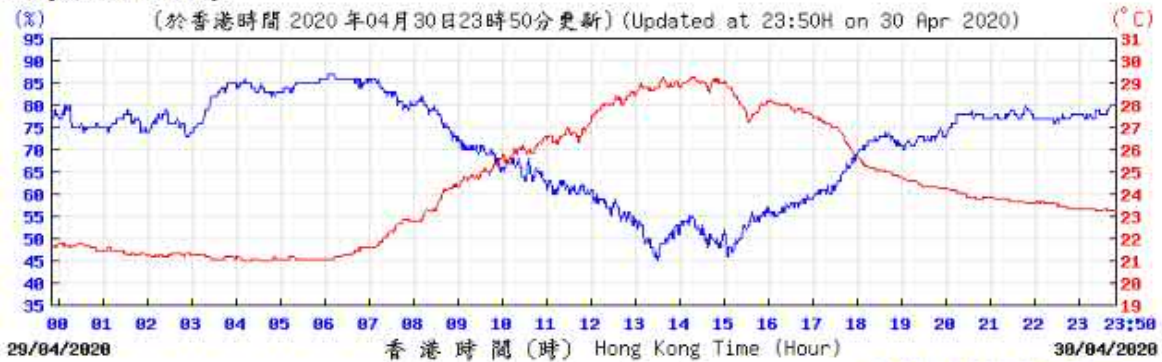


Wind Speed:

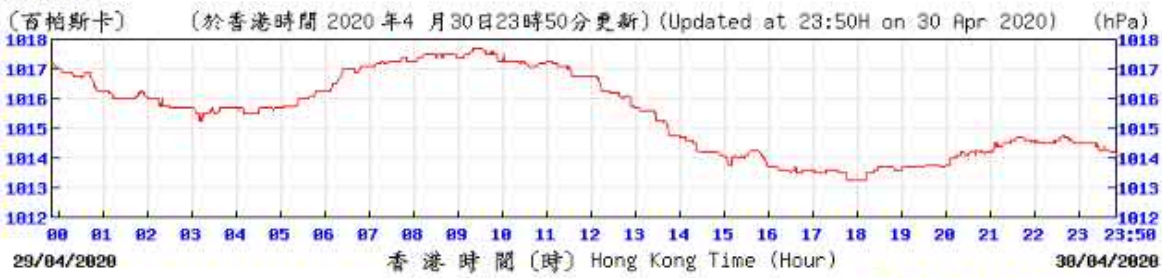




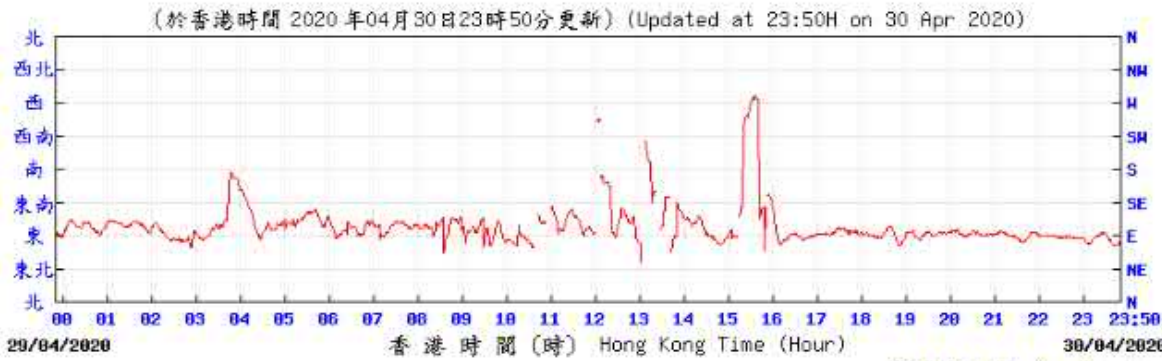
Temperature Humidity:



Pressure:



Wind Direction:



Wind Speed:



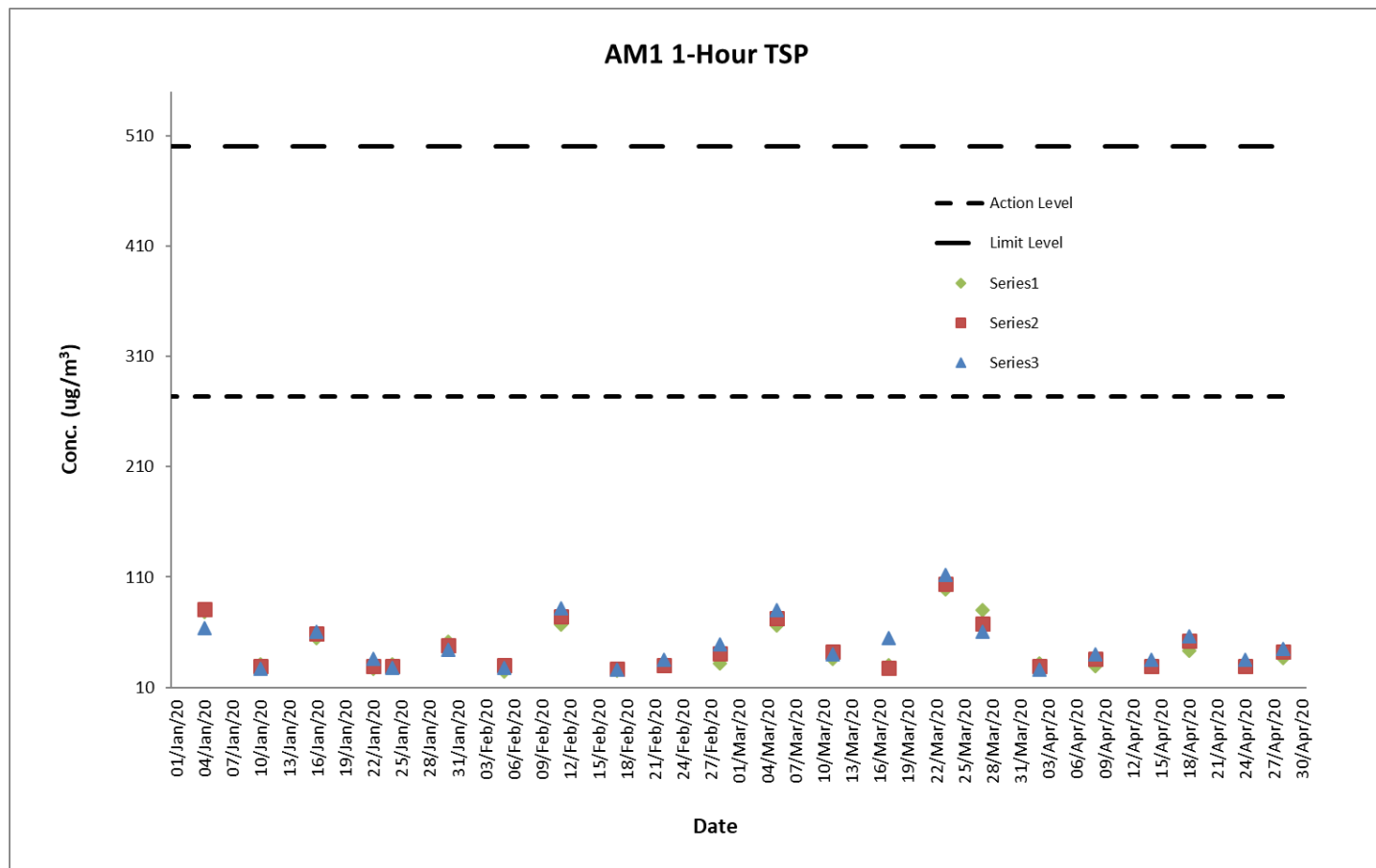
## **E. Graphical Plots of the Monitoring Results**



**Air Quality Monitoring Result at Station AM1 (1-hour TSP)**

Date	Weather Condition	Time	Conc. ( $\mu\text{g}/\text{m}^3$ )			Action Level ( $\mu\text{g}/\text{m}^3$ )	Limit Level ( $\mu\text{g}/\text{m}^3$ )
			1 <sup>st</sup> Hour	2 <sup>nd</sup> Hour	3 <sup>rd</sup> Hour		
05-Feb-20	Cloudy	13:14 - 16:14	24	30	28	273.7	500
11-Feb-20	Cloudy	8:10 - 11:10	67	74	82	273.7	500
17-Feb-20	Sunny	8:07 - 11:07	25	27	26	273.7	500
22-Feb-20	Sunny	13:12 - 16:12	32	30	35	273.7	500
28-Feb-20	Cloudy	13:07 - 16:07	32	41	49	273.7	500
05-Mar-20	Cloudy	8:10 - 11:10	66	73	80	273.7	500
11-Mar-20	Cloudy	7:53 - 10:53	36	42	40	273.7	500
17-Mar-20	Cloudy	7:50 - 10:50	30	28	55	273.7	500
23-Mar-20	Sunny	8:14 - 11:14	99	104	112	273.7	500
27-Mar-20	Cloudy	13:22 - 16:22	80	68	60	273.7	500
02-Apr-20	Cloudy	13:12 - 16:12	32	29	26	273.7	500
08-Apr-20	Cloudy	13:14 - 16:14	29	36	40	273.7	500
14-Apr-20	Cloudy	8:21 - 11:21	32	29	35	273.7	500
18-Apr-20	Sunny	13:12 - 16:12	43	52	56	273.7	500
24-Apr-20	Cloudy	9:10 - 12:10	31	29	35	273.7	500
28-Apr-20	Sunny	8:30 - 11:30	37	42	45	273.7	500

### Graphical Presentation of Air Quality Monitoring Result at Station AM1 (1-hour TSP)

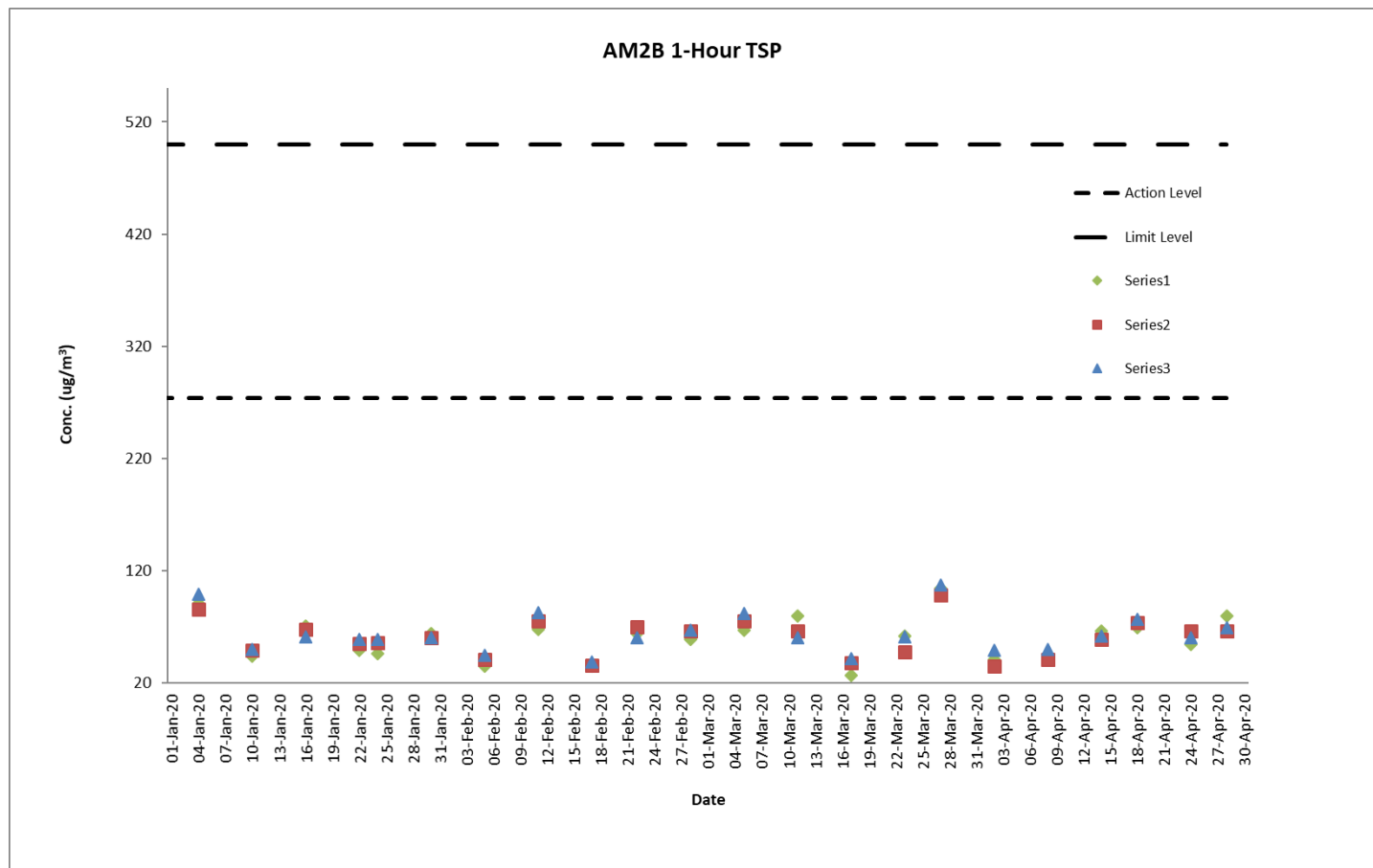




**Air Quality Monitoring Result at Station AM2B (1-hour TSP)**

Date	Weather Condition	Time	Conc. ( $\mu\text{g}/\text{m}^3$ )			Action Level ( $\mu\text{g}/\text{m}^3$ )	Limit Level ( $\mu\text{g}/\text{m}^3$ )
			1 <sup>st</sup> Hour	2 <sup>nd</sup> Hour	3 <sup>rd</sup> Hour		
05-Feb-20	Cloudy	13:28 - 16:28	35	41	45	274.2	500
11-Feb-20	Cloudy	8:23 - 11:23	68	75	83	274.2	500
17-Feb-20	Sunny	8:22 - 11:22	35	36	39	274.2	500
22-Feb-20	Sunny	13:26 - 16:26	64	70	60	274.2	500
28-Feb-20	Cloudy	13:22 - 16:22	59	66	67	274.2	500
05-Mar-20	Cloudy	8:24 - 11:24	67	75	82	274.2	500
11-Mar-20	Cloudy	8:35 - 11:35	80	66	60	274.2	500
17-Mar-20	Cloudy	8:30 - 11:30	27	38	42	274.2	500
23-Mar-20	Sunny	8:28 - 11:28	62	48	61	274.2	500
27-Mar-20	Cloudy	13:37 - 16:37	104	98	107	274.2	500
02-Apr-20	Cloudy	13:26 - 16:26	41	35	49	274.2	500
08-Apr-20	Cloudy	13:28 - 16:28	44	41	50	274.2	500
14-Apr-20	Cloudy	8:35 - 11:35	66	59	62	274.2	500
18-Apr-20	Sunny	13:26 - 16:26	69	74	77	274.2	500
24-Apr-20	Cloudy	8:40 - 11:40	54	66	60	274.2	500
28-Apr-20	Sunny	9:15 - 12:15	80	66	69	274.2	500

### Graphical Presentation of Air Quality Monitoring Result at Station AM2B (1-hour TSP)

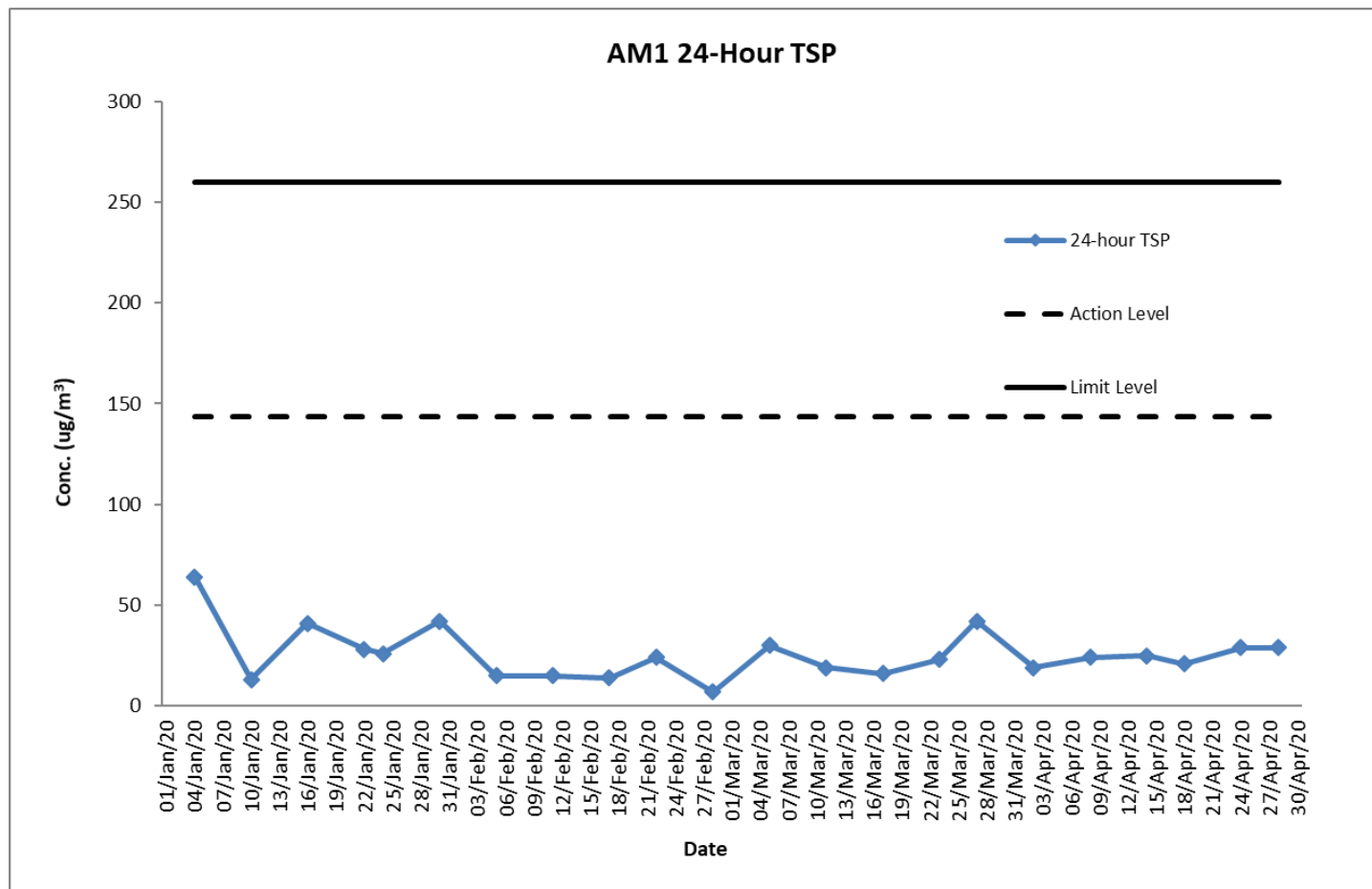




### Air Quality Monitoring Result at Station AM1 (24-hour TSP)

Start		Finish		Filter Weight (g)		Reading		Sampling Time (hrs)	Flow Rate (m <sup>3</sup> /min)			Conc. (µg/m <sup>3</sup> )	Weather Condition	Action Level	Limit Level
Date	Time	Date	Time	Initial	Final	Initial	Final		Initial	Final	Average				
05-Feb-20	8:12	06-Feb-20	8:12	2.6919	2.7194	21368.38	21392.38	24	1.25	1.25	1.25	15	Cloudy	143.6	260
11-Feb-20	8:08	12-Feb-20	8:08	2.6787	2.7064	21392.38	21416.38	24	1.25	1.25	1.25	15	Cloudy	143.6	260
17-Feb-20	8:05	18-Feb-20	8:05	2.6718	2.6965	21416.38	21440.38	24	1.25	1.25	1.25	14	Sunny	143.6	260
22-Feb-20	8:10	23-Feb-20	8:10	2.671	2.7137	21440.38	21464.38	24	1.25	1.25	1.25	24	Sunny	143.6	260
28-Feb-20	8:05	29-Feb-20	8:05	2.6834	2.6964	21464.38	21488.38	24	1.25	1.25	1.25	7	Cloudy	143.6	260
05-Mar-20	8:08	06-Mar-20	8:08	2.6856	2.7390	21488.38	21512.38	24	1.25	1.25	1.25	30	Cloudy	143.6	260
11-Mar-20	7:50	12-Mar-20	7:50	2.6804	2.7142	21512.38	21536.38	24	1.25	1.25	1.25	19	Cloudy	143.6	260
17-Mar-20	7:48	18-Mar-20	7:48	2.6913	2.7194	21536.38	21560.38	24	1.25	1.25	1.25	16	Cloudy	143.6	260
23-Mar-20	8:12	24-Mar-20	8:12	2.6600	2.7020	21560.38	21584.38	24	1.25	1.25	1.25	23	Sunny	143.6	260
27-Mar-20	8:20	28-Mar-20	8:20	2.6595	2.7353	21584.38	21608.38	24	1.25	1.25	1.25	42	Cloudy	143.6	260
02-Apr-20	8:10	03-Apr-20	8:10	2.8135	2.8468	21608.38	21632.38	24	1.25	1.25	1.25	19	Cloudy	143.6	260
08-Apr-20	8:12	09-Apr-20	8:12	2.8046	2.847	21728.38	21752.38	24	1.25	1.25	1.25	24	Cloudy	143.6	260
14-Apr-20	8:23	15-Apr-20	8:23	2.7973	2.843	21632.38	21656.38	24	1.25	1.25	1.25	25	Cloudy	143.6	260
18-Apr-20	8:10	19-Apr-20	8:10	2.7567	2.7937	21680.38	21704.38	24	1.25	1.25	1.25	21	Sunny	143.6	260
24-Apr-20	7:50	25-Apr-20	7:50	2.7936	2.8457	21704.38	21728.38	24	1.25	1.25	1.25	29	Cloudy	143.6	260
28-Apr-20	8:32	29-Apr-20	8:32	2.7990	2.8512	21728.38	21752.38	24	1.25	1.25	1.25	29	Sunny	143.6	260

### Graphical Presentation of Air Quality Monitoring Result at Station AM1 (24-hour TSP)

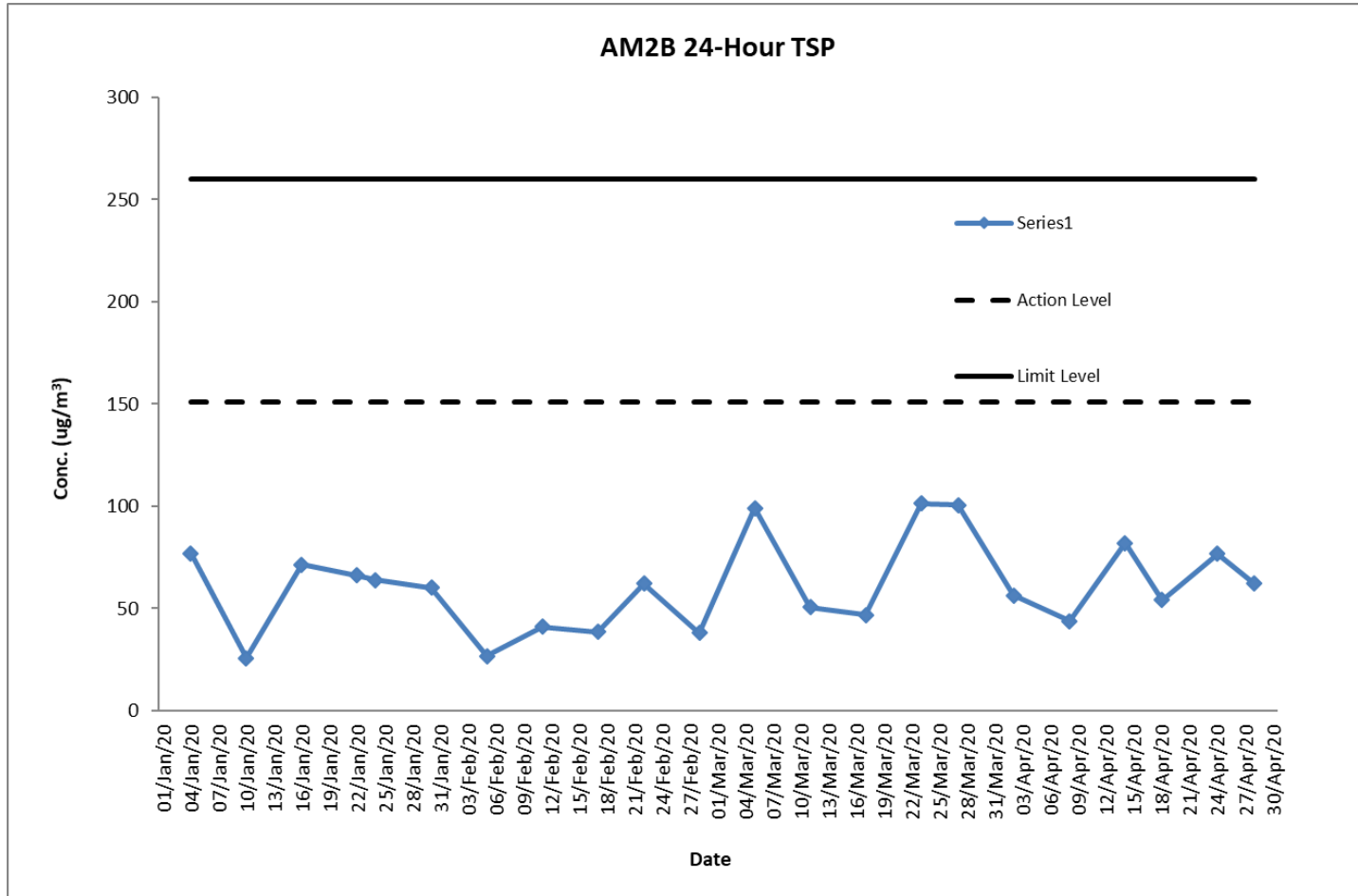




### Air Quality Monitoring Result at Station AM2B (24-hour TSP)

Start		Finish		Filter Weight (g)		Reading		Sampling Time (hrs)	Flow Rate (m <sup>3</sup> /min)			Conc. (µg/m <sup>3</sup> )	Weather Condition	Action Level	Limit Level
Date	Time	Date	Time	Initial	Final	Initial	Final		Initial	Final	Average				
05-Feb-20	8:26	06-Feb-20	8:26	2.6616	2.7071	20923.05	20947.05	24	1.19	1.19	1.19	27	Cloudy	151.1	260
11-Feb-20	8:21	12-Feb-20	8:21	2.7000	2.7703	20947.05	20971.05	24	1.19	1.19	1.19	41	Cloudy	151.1	260
17-Feb-20	8:19	18-Feb-20	8:19	2.6630	2.7288	20971.05	20995.05	24	1.19	1.19	1.19	38	Sunny	151.1	260
22-Feb-20	8:24	23-Feb-20	8:24	2.6692	2.7757	20995.05	21019.05	24	1.19	1.19	1.19	62	Sunny	151.1	260
28-Feb-20	8:20	29-Feb-20	8:20	2.6824	2.7473	21019.05	21043.05	24	1.19	1.19	1.19	38	Cloudy	151.1	260
05-Mar-20	8:22	06-Mar-20	8:22	2.6764	2.8463	21043.05	21067.05	24	1.19	1.19	1.19	99	Cloudy	151.1	260
11-Mar-20	8:33	12-Mar-20	8:33	2.6723	2.7587	21067.05	21091.05	24	1.19	1.19	1.19	50	Cloudy	151.1	260
17-Mar-20	8:32	18-Mar-20	8:32	2.6885	2.7688	21091.05	21115.05	24	1.19	1.19	1.19	47	Cloudy	151.1	260
23-Mar-20	8:26	24-Mar-20	8:26	2.6654	2.8348	21115.05	21139.05	24	1.16	1.16	1.16	101	Sunny	151.1	260
27-Mar-20	8:35	28-Mar-20	8:35	2.7725	2.9404	21139.05	21163.05	24	1.16	1.16	1.16	101	Cloudy	151.1	260
02-Apr-20	8:24	03-Apr-20	8:24	2.8127	2.9067	21163.05	21187.05	24	1.16	1.16	1.16	56	Cloudy	151.1	260
08-Apr-20	8:26	09-Apr-20	8:26	2.8056	2.8786	21283.05	21307.05	24	1.16	1.16	1.16	44	Cloudy	151.1	260
14-Apr-20	8:37	15-Apr-20	8:37	2.8064	2.9433	21187.05	21211.05	24	1.16	1.16	1.16	82	Cloudy	151.1	260
18-Apr-20	8:24	19-Apr-20	8:24	2.7452	2.8357	21235.05	21259.05	24	1.16	1.16	1.16	54	Sunny	151.1	260
24-Apr-20	8:42	25-Apr-20	8:42	2.7896	2.9177	21259.05	21283.05	24	1.16	1.16	1.16	77	Cloudy	151.1	260
28-Apr-20	9:13	29-Apr-20	9:13	2.7947	2.8981	21283.05	21307.05	24	1.16	1.16	1.16	62	Sunny	151.1	260

**Graphical Presentation of Air Quality Monitoring Result at Station AM2B (24-hour TSP)**





### Noise Monitoring Result at Station NM1A

Date	Time	Measured L10 dB(A)	Measured L90 dB(A)	Leq (30 min.) dB(A)
05-Feb-20	10:30	67.9	63.1	69
05-Feb-20	10:35	66.4	62.7	
05-Feb-20	10:40	67.6	63.3	
05-Feb-20	10:45	68.0	64.5	
05-Feb-20	10:50	67.9	63.6	
05-Feb-20	10:55	68.4	64.1	
11-Feb-20	10:25	66.4	62.3	68
11-Feb-20	10:30	67.0	63.4	
11-Feb-20	10:35	66.2	62.7	
11-Feb-20	10:40	68.4	64.1	
11-Feb-20	10:45	68.9	64.5	
11-Feb-20	10:50	67.1	63.2	
17-Feb-20	10:26	66.7	62.4	68
17-Feb-20	10:31	68.0	64.1	
17-Feb-20	10:36	68.9	64.5	
17-Feb-20	10:41	66.7	62.3	
17-Feb-20	10:46	66.5	62.7	
17-Feb-20	10:51	67.5	63.9	
28-Feb-20	10:26	67.5	63.4	68
28-Feb-20	10:31	66.3	62.7	
28-Feb-20	10:36	67.8	63.9	
28-Feb-20	10:41	66.7	62.2	
28-Feb-20	10:46	66.6	62.5	
28-Feb-20	10:51	67.5	63.6	
05-Mar-20	10:30	68.3	64.1	68
05-Mar-20	10:35	67.1	63.5	
05-Mar-20	10:40	66.8	62.6	
05-Mar-20	10:45	66.9	62.3	
05-Mar-20	10:50	66.0	62.9	
05-Mar-20	10:55	67.4	63.6	
11-Mar-20	7:44	66.0	61.9	68
11-Mar-20	7:49	66.7	62.2	
11-Mar-20	7:54	67.4	61.2	
11-Mar-20	7:59	68.1	61.8	
11-Mar-20	8:04	67.9	62.0	
11-Mar-20	8:09	68.2	62.2	
17-Mar-20	7:45	69.1	63.4	70
17-Mar-20	7:50	68.4	62.4	
17-Mar-20	7:55	67.1	62.0	
17-Mar-20	8:00	66.9	62.4	
17-Mar-20	8:05	69.4	63.2	
17-Mar-20	8:10	69.0	63.6	
23-Mar-20	10:36	67.0	63.1	69
23-Mar-20	10:41	68.6	64.5	
23-Mar-20	10:46	67.8	63.7	
23-Mar-20	10:51	68.5	64.3	
23-Mar-20	10:56	68.6	64.5	
23-Mar-20	11:01	67.4	63.6	

02-Apr-20	10:32	66.7	62.1	68
02-Apr-20	10:37	67.9	63.0	
02-Apr-20	10:42	68.3	64.5	
02-Apr-20	10:47	66.4	62.7	
02-Apr-20	10:52	66.6	62.5	
02-Apr-20	10:57	66.8	62.7	
08-Apr-20	10:37	68.0	64.4	69
08-Apr-20	10:42	66.5	62.1	
08-Apr-20	10:47	67.6	63.5	
08-Apr-20	10:52	68.4	64.1	
08-Apr-20	10:57	66.7	62.5	
08-Apr-20	11:02	67.9	63.1	68
14-Apr-20	10:42	66.0	62.3	
14-Apr-20	10:47	65.7	61.8	
14-Apr-20	10:52	67.4	63.6	
14-Apr-20	10:57	68.3	64.2	
14-Apr-20	11:02	66.5	62.7	
14-Apr-20	11:07	66.8	62.6	
24-Apr-20	10:19	67.9	63.4	70
24-Apr-20	10:24	68.2	64.1	
24-Apr-20	10:29	69.4	65.2	
24-Apr-20	10:34	70.1	66.2	
24-Apr-20	10:39	68.4	64.1	
24-Apr-20	10:44	67.7	63.9	
28-Apr-20	8:27	67.1	63.1	70
28-Apr-20	8:32	69.4	64.1	
28-Apr-20	8:37	68.5	64.3	
28-Apr-20	8:42	70.1	65.1	
28-Apr-20	8:47	68.2	64.2	
28-Apr-20	8:52	69.6	65.0	

**Remarks:**

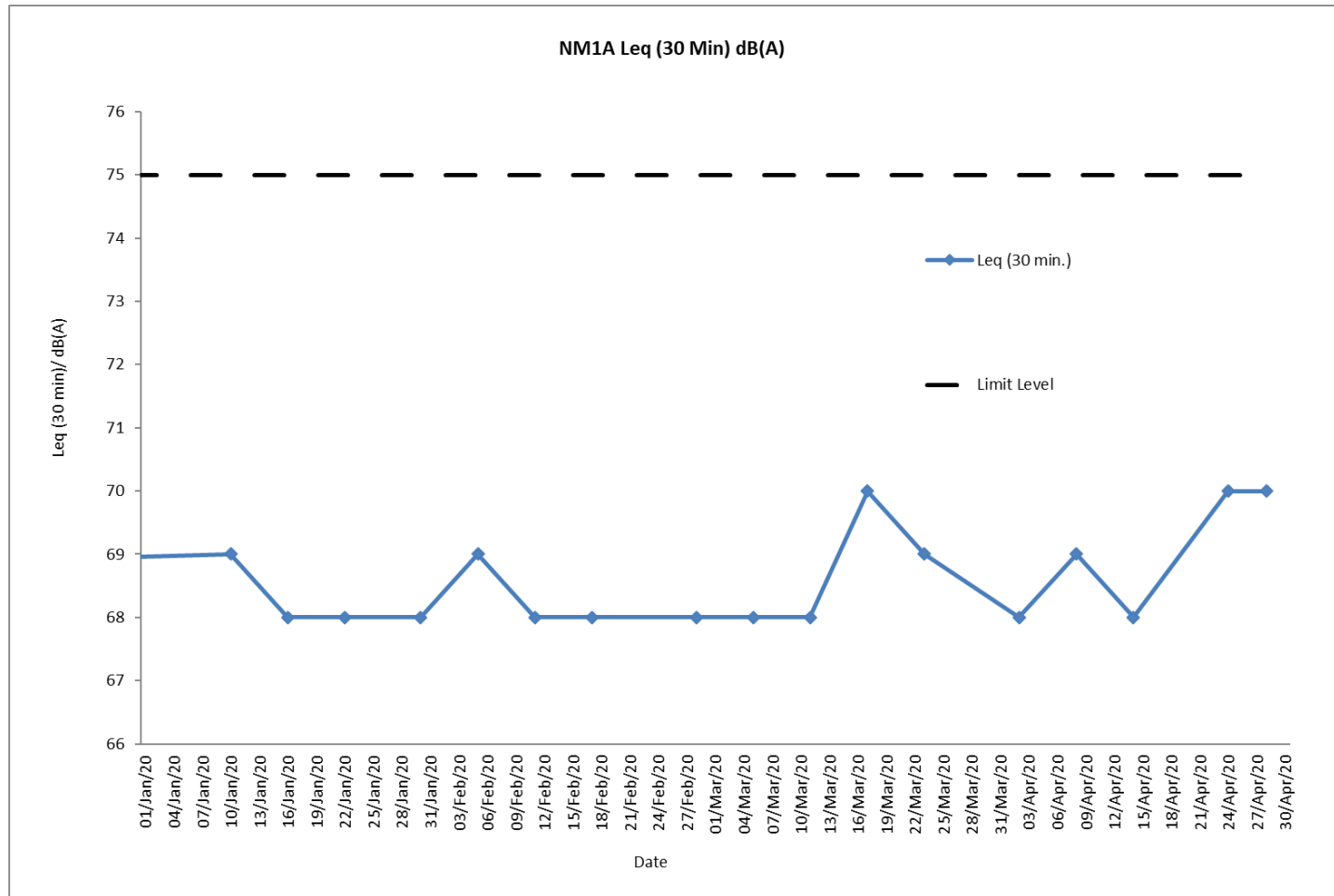
+3dB (A) correction was applied to free-field measurement.



The station set-up of a free-field measurement at Station NM1A.



### Graphical Presentation Noise Monitoring Result at Station NM1A



## F. Waste Flow table



**M+ Museum**

**Table F-1: Monthly Waste Flow Table for M+ Museum**

Month	Actual Quantities of Inert C&D Materials Generated Monthly							Actual Quantities of C&D Wastes Generated Monthly					
	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)
<b>2015</b>													
Nov	46607.4	0.0	0.0	8240.0	38367.4	0.0	0.0	76.2	0.0	0.0	0.0	0.0	67.6
Dec	29652.9	0.0	0.0	29621.4	31.5	0.0	0.0	26.3	0.0	0.0	0.0	1.0	66.0
Sub-total (2015)	76260.3	0.0	0.0	37861.4	38398.9	0.0	0.0	102.5	0.0	0.0	0.0	1.0	133.6
<b>2016</b>													
Jan	21077.4	0.0	6352.0	14576.0	149.4	0.0	0.0	18.8	0.0	0.0	0.0	0.0	23.2
Feb	7626.2	0.0	3424.0	4048.0	154.2	0.0	0.0	59.8	0.0	0.0	0.0	0.0	20.5
Mar	10442.5	0.0	1600.0	7888.0	954.5	0.0	0.0	29.7	0.0	0.0	0.0	0.0	46.3
Apr	30413.2	0.0	6352.0	23408.0	653.2	0.0	0.0	25.8	0.1	0.0	27.8	0.0	34.5
May	24083.5	0.0	112.0	23216.0	755.5	0.0	0.0	61.5	0.4	0.0	33.6	0.0	62.3
Jun	7880.1	0.0	4736.0	2384.0	760.1	0.0	0.0	106.6	0.1	0.0	14.6	0.0	52.8
Jul	5893.1	0.0	2656.0	2240.0	997.1	0.0	0.0	77.6	0.0	0.0	33.6	0.0	83.1
Aug	13709.6	0.0	0.0	12432.0	1277.6	0.0	0.0	111.3	0.2	0.0	38.5	0.0	104.9
Sep	6702.0	0.0	0.0	5648.0	1000.1	53.9	0.0	104.2	0.0	0.0	45.5	0.2	107.9
Oct	2103.6	0.0	0.0	496.0	1595.4	12.2	0.0	83.0	0.4	0.0	73.5	0.0	108.2
Nov	3302.7	0.0	0.0	2384.0	855.5	63.2	0.0	88.4	0.6	0.0	63.0	0.0	129.1
Dec	899.8	0.0	0.0	736.0	126.8	37.0	0.0	48.3	0.6	0.0	70.0	0.0	89.0
Sub-total (2016)	134133.5	0.0	25232.0	99456.0	9279.3	166.3	0.0	814.9	2.3	0.0	400.1	0.2	861.8
<b>2017</b>													
Jan	675.2	0.0	0.0	432.0	237.9	5.3	0.0	79.5	1.0	0.0	70.0	0.0	79.7
Feb	927.7	0.0	0.0	768.0	125.6	34.0	0.0	70.5	0.6	0.0	84.0	0.0	81.4
Mar	1856.7	0.0	0.0	1280.0	466.9	109.8	0.0	62.8	0.4	0.0	98.0	0.0	148.5
Apr	642.4	0.0	0.0	160.0	324.9	157.5	0.0	87.5	0.7	0.0	175.0	0.0	102.5
May	1118.2	0.0	0.0	528.0	416.4	173.7	0.0	118.3	0.0	0.0	280.0	0.0	139.0
June	650.0	0.0	0.0	0.0	451.6	198.4	0.0	199.7	1.4	0.0	350.0	0.0	98.7
Jul	1762.0	0.0	0.0	0.0	1466.6	295.4	0.0	36.9	1.2	0.0	244.0	0.0	164.2
Aug	1231.5	0.0	0.0	0.0	867.5	364.0	0.0	82.5	0.9	0.0	59.0	0.0	186.9
Sep	1681.7	0.0	0.0	0.0	1342.0	339.7	0.0	114.3	0.7	0.0	77.0	0.0	265.3
Oct	483.6	0.0	0.0	0.0	242.5	241.1	0.0	458.1	0.6	0.0	24.1	0.0	128.5
Nov	822.8	0.0	0.0	0.0	344.5	478.3	0.0	1168.9	0.7	0.0	140.0	0.2	219.1
Dec	601.3	0.0	0.0	0.0	236.2	365.1	0.0	995.8	0.8	0.0	320.0	0.0	241.9



**Table F-1: Monthly Waste Flow Table for M+ Museum**

Month	Actual Quantities of Inert C&D Materials Generated Monthly							Actual Quantities of C&D Wastes Generated Monthly					
	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)
Sub-total (2017)	12453.0	0.0	0.0	3168.0	6522.6	2762.4	0.0	3474.8	8.9	0.0	1921.1	0.2	1855.5
<b>2018</b>													
Jan	1015.3	0.0	0.0	0.0	574.1	441.2	0.0	634.6	1.5	0.0	100.0	0.0	183.6
Feb	847.6	0.0	0.0	0.0	608.3	239.3	0.0	14.2	1.0	0.0	25.0	0.0	154.9
Mar	1507.0	0.0	0.0	0.0	1102.1	404.9	0.0	647.5	1.5	0.0	120.0	0.0	264.1
Apr	2942.8	0.0	0.0	0.0	2542.4	400.4	0.0	253.4	0.3	0.0	100.0	0.0	252.5
May	2109.2	0.0	0.0	0.0	1593.3	515.9	0.0	179.4	0.4	0.0	70.0	0.0	311.4
Jun	1697.6	0.0	0.0	0.0	1162.4	535.2	0.0	81.3	0.3	0.0	105.0	0.0	188.2
Jul	945.5	0.0	0.0	0.0	646.1	299.4	0.0	47.6	0.4	0.0	150.0	0.0	277.6
Aug	730.8	0.0	0.0	0.0	461.4	269.4	0.0	29.3	0.0	0.0	40.0	0.0	109.1
Sep	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oct	1193.1	0.0	0.0	0.0	895.7	297.5	0.0	130.8	2.7	0.0	200.0	0.0	116.6
Nov	1608.9	0.0	0.0	0.0	841.1	767.7	0.0	142.4	1.1	0.0	245.0	0.0	213.9
Dec	1313.8	0.0	0.0	170.4	341.9	801.5	0.0	352.7	0.8	0.0	180.0	0.0	198.2
Sub-total (2018)	15911.4	0.0	0.0	170.4	10768.7	4972.3	0.0	2513.1	9.9	0.0	1335.0	0.0	2270.2
<b>2019</b>													
Jan	1632.5	0.0	0.0	153.6	572.3	906.6	0.0	587.8	0.8	0.0	40.0	0.0	303.9
Feb	618.5	0.0	0.0	0.0	397.4	221.2	0.0	158.3	1.2	0.0	20.0	0.0	429.7
Mar	1555.1	0.0	0.0	441.6	920.2	193.2	0.0	371.3	0.0	0.0	20.0	0.0	645.2
Apr	327.4	0.0	0.0	0.0	127.3	200.2	0.0	291.4	1.3	0.0	300.0	0.9	477.4
May	712.8	0.0	0.0	361.9	116.7	234.3	0.0	197.4	0.8	0.0	320.0	0.0	531.1
Jun	219.9	0.0	0.0	0.0	95.6	124.4	0.0	199.6	0.5	0.0	350.0	0.0	448.0
Jul	445.8	0.0	0.0	0.0	171.6	274.1	0.0	137.7	1.1	0.0	300.0	0.6	553.1
Aug	692.6	0.0	0.0	55.2	354.1	283.3	0.0	139.1	0.0	0.0	0.0	0.0	596.8
Sep	549.4	0.0	0.0	72.0	218.2	259.2	0.0	367.8	0.0	0.0	420.0	0.0	560.5
Oct	373.0	0.0	0.0	0.0	204.4	168.6	0.0	161.9	0.0	1.2	450.0	0.4	657.7
Nov	681.1	0.0	0.0	192.0	263.0	226.1	0.0	143.9	0.7	0.9	380.0	0.0	659.8
Dec	727.5	0.0	0.0	240.0	341.0	146.5	0.0	476.1	0.8	0.7	345.0	0.0	682.3
Sub-total (2019)	8535.5	0.0	0.0	1516.3	3781.6	3237.7	0.0	3232.3	7.1	2.8	2945.0	1.9	6545.5

**Table F-1: Monthly Waste Flow Table for M+ Museum**

Month	Actual Quantities of Inert C&D Materials Generated Monthly							Actual Quantities of C&D Wastes Generated Monthly					
	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)
<b>2020</b>													
Jan	404.3	0.0	0.0	0.0	351.1	53.2	0.0	224.2	0.8	0.0	335.0	0.0	523.7
Feb	699.4	0.0	0.0	144.0	511.3	44.1	0.0	61.0	1.7	1.6	280.0	0.0	333.2
Mar	613.8	0.0	0.0	144.0	459.4	10.4	0.0	69.2	0.6	0.7	140.0	0.0	394.9
Apr	365.5	0.0	0.0	0.0	333.6	31.9	0.0	406.5	0.9	0.0	0.0	0.0	389.4
Sub-total (2020)	2083.0	0.0	0.0	288.0	1655.4	139.7	0.0	761.0	3.9	2.4	755.0	0.0	1641.2
<b>Total</b>	<b>249376.7</b>	<b>0.0</b>	<b>25232.0</b>	<b>142460.1</b>	<b>70406.3</b>	<b>11278.3</b>	<b>0.0</b>	<b>10898.6</b>	<b>32.1</b>	<b>5.1</b>	<b>7356.2</b>	<b>3.2</b>	<b>13307.8</b>

**Note:**

- 0.0 tonnes, 310.14 tonnes and 994.17 tonnes of inert C&D material were disposed of as public fill to Chai Wan Public Fill Barging Point, Tuen Mun Area 38 and Tseung Kwan O Area 137 Public Fill respectively in the reporting quarter.

- For inert C&D materials reused in other projects, the projects refer to (1) Green Valley; (2) Advance Works for Shek Wu Hui Sewage Treatment Works (3) Design and Construction of Kai Tak Cable Tunnel, CLP; (4) MTR Contract 1002 Whampoa Station and Overrun Tunnel; (5) CEDD Tuen Mun Area 54 Contract No. CV/2015/03; (6) Union Construction Ltd.'s site; (7) Foundation Works at Marriot Hotel at Ocean Park; (8) Ming Tai warehouses; (9) No.1 Plantation Road; (10) L1 Lyric Theatre



# **Lyric Theatre Complex**

**Table F-2: Monthly Waste Flow Table for Lyric**

Month	Actual Quantities of Inert C&D Materials Generated Monthly							Actual Quantities of C&D Wastes Generated Monthly					
	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)
<b>2016</b>													
Mar	2702.1	0.0	0.0	0.0	2702.1	0.0	0.0	4.5	0.1	0.0	0.0	0.0	30.6
Apr	8631.5	0.0	0.0	0.0	8631.5	0.0	0.0	16.0	0.0	0.0	0.0	0.0	19.2
May	12487.8	0.0	0.0	0.0	12487.8	0.0	0.0	34.0	0.0	0.0	0.0	0.7	60.5
Jun	8600.8	0.0	0.0	0.0	8600.8	0.0	0.0	31.4	0.2	0.0	0.0	0.5	13.5
Jul	12624.2	0.0	0.0	0.0	12624.2	0.0	0.0	19.6	0.0	0.0	0.0	2.0	9.9
Aug	14419.9	0.0	0.0	0.0	14419.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	11.1
Sep	13671.3	0.0	0.0	0.0	13671.3	0.0	0.0	59.8	0.0	0.0	0.0	1.6	12.4
Oct	13088.9	0.0	0.0	0.0	13088.9	0.0	0.0	36.9	0.2	1.5	0.0	0.0	15.2
Nov	12424.7	0.0	0.0	0.0	12424.7	0.0	0.0	74.7	0.0	0.0	0.0	1.4	10.2
Dec	12487.6	0.0	0.0	0.0	12487.6	0.0	0.0	13.9	0.0	0.0	0.0	1.3	9.0
Sub-total (2016)	111138.8	0.0	0.0	0.0	111138.8	0.0	0.0	334.5	0.4	1.5	0.0	7.6	191.6
<b>2017</b>													
Jan	9607.8	0.0	0.0	0.0	9607.8	0.0	0.0	29.5	0.0	0.0	0.0	0.0	7.3
Feb	9108.2	0.0	0.0	0.0	9108.2	0.0	0.0	50.2	0.2	0.0	0.0	0.7	9.8
Mar	11361.7	0.0	0.0	0.0	11361.7	0.0	0.0	16.1	0.0	0.0	0.0	1.4	8.5
Apr	2591.5	0.0	0.0	0.0	2591.5	0.0	0.0	35.7	0.0	0.0	0.0	0.0	4.7
May	2579.3	0.0	0.0	99.0	2480.3	0.0	0.0	20.9	0.1	0.0	0.0	0.5	10.0
Jun	476.0	0.0	0.0	341.0	129.7	5.3	0.0	0.0	0.0	0.0	0.0	0.0	7.6
Jul	3419.0	0.0	0.0	804.0	2615.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.8
Aug	3730.9	0.0	0.0	1377.5	2353.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
Sep	2108.2	0.0	0.0	1133.5	974.7	0.0	0.0	34.6	0.2	0.0	0.0	0.0	10.8
Oct	9159.0	0.0	0.0	7868.0	1291.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	9.3
Nov	5095.4	0.0	0.0	4352.0	725.2	18.1	0.0	0.0	0.0	0.0	0.0	0.0	38.8
Dec	3856.2	0.0	0.0	3076.0	780.2	0.0	0.0	0.0	0.2	0.0	0.0	0.4	8.4
Sub-total (2017)	63093.1	0.0	0.0	19051.0	44018.7	23.4	0.0	187.1	0.7	0.0	0.0	3.8	137.3



**Table F-2: Monthly Waste Flow Table for Lyric**

Month	Actual Quantities of Inert C&D Materials Generated Monthly							Actual Quantities of C&D Wastes Generated Monthly					
	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)
<b>2018</b>													
Jan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Feb	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
Mar	6120.2	0.0	0.0	5782.0	338.2	0.0	0.0	0.0	0.0	1.0	0.0	0.5	17.6
Apr	14460.3	0.0	0.0	12484.1	1976.3	0.0	0.0	0.0	0.0	0.2	0.0	0.0	7.6
May	59783.7	0.0	0.0	46989.0	12794.7	0.0	0.0	59.6	0.0	0.0	0.0	0.0	9.4
Jun	53117.5	0.0	0.0	37642.8	15474.7	0.0	0.0	51.5	0.2	0.0	0.0	0.0	12.8
Jul	89901.5	0.0	0.0	85317.1	4584.4	0.0	165.1	114.6	0.0	0.0	0.0	0.0	41.3
Aug	35137.3	0.0	0.0	33731.6	1405.7	0.0	214.3	148.1	0.0	0.0	0.0	0.0	48.5
Sep	4924.3	0.0	0.0	4641.2	196.1	87.0	174.6	40.0	0.0	0.0	0.0	0.0	179.2
Oct	19099.9	0.0	0.0	11301.0	7642.8	156.1	0.0	106.3	0.4	0.0	0.0	0.0	528.5
Nov	104168.0	0.0	0.0	79811.6	24351.0	5.3	0.0	54.5	0.0	0.6	0.0	0.0	31.5
Dec	62989.9	0.0	0.0	51284.4	11699.9	5.6	0.0	95.1	0.0	0.6	0.0	0.0	65.9
Sub-total (2018)	449702.6	0.0	0.0	368984.8	80463.7	254.0	553.9	669.7	0.5	2.4	0.0	0.5	943.7
<b>2019</b>													
Jan	74479.1	0.0	0.0	69249.5	5229.7	0.0	318.0	326.7	0.2	0.0	0.0	0.0	76.3
Feb	21969.9	0.0	0.0	17723.9	4246.0	0.0	16.5	55.2	0.0	0.0	0.0	0.0	26.7
Mar	19311.4	0.0	0.0	8569.4	10742.0	0.0	337.8	64.5	0.0	0.0	0.0	0.0	36.3
Apr	28559.9	0.0	0.0	21280.3	7279.6	0.0	0.0	32.6	0.0	0.8	0.0	0.0	24.9
May	45418.0	0.0	0.0	11200.6	34217.4	0.0	0.0	27.4	0.2	0.5	0.0	0.0	33.7
Jun	66768.6	0.0	0.0	24009.7	42748.0	10.9	59.2	11.9	0.0	0.9	0.0	0.0	35.3
Jul	36619.6	0.0	0.0	1632.7	34960.9	26.0	64.4	120.7	0.0	0.0	0.0	0.0	57.9
Aug	2526.8	0.0	0.0	0.0	2499.0	27.8	31.9	40.2	0.0	0.8	0.0	0.0	66.3
Sep	4117.6	0.0	0.0	0.0	4088.7	28.9	95.2	19.0	0.0	0.6	0.0	0.0	127.4
Oct	6974.2	0.0	0.0	0.0	6948.1	26.1	15.9	11.4	0.2	1.0	0.0	0.6	223.6
Nov	5334.4	0.0	0.0	0.0	5304.1	30.3	0.0	8.9	0.0	0.0	0.0	0.0	151.6
Dec	6236.8	0.0	0.0	0.0	6236.8	0.0	0.0	70.6	0.0	0.0	0.0	0.0	98.9
Sub-total (2019)	318316.2	0.0	0.0	153666.0	164500.1	150.1	938.9	788.8	0.6	4.6	0.0	0.6	959.0

**Table F-2: Monthly Waste Flow Table for Lyric**

Month	Actual Quantities of Inert C&D Materials Generated Monthly							Actual Quantities of C&D Wastes Generated Monthly					
	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)
<b>2020</b>													
Jan	7089.9	0.0	0.0	0.0	7089.9	0.0	0.0	10.6	0.2	0.0	0.0	0.0	65.7
Feb	16822.3	0.0	0.0	0.0	16822.3	0.0	0.0	232.2	0.1	0.0	0.0	0.0	66.3
Mar	6559.0	0.0	0.0	0.0	6559.0	0.0	110.4	63.1	0.0	0.0	0.0	0.0	138.3
Apr	4997.9	0.0	0.0	1615.7	3382.2	0.0	159.2	1123.9	0.0	0.0	0.0	0.0	113.2
Sub-total (2020)	35469.2	0.0	0.0	1615.7	33853.4	0.0	269.6	1429.8	0.3	0.0	0.0	0.0	383.5
<b>Total</b>	<b>977719.8</b>	<b>0.0</b>	<b>0.0</b>	<b>543317.6</b>	<b>433974.7</b>	<b>427.5</b>	<b>1762.4</b>	<b>3409.8</b>	<b>2.5</b>	<b>8.5</b>	<b>0.0</b>	<b>12.5</b>	<b>2615.1</b>

Note:

- 11,107.03, 15,656.46 and 0.0 tonnes of inert C&D material were disposed of as public fill to Tseung Kwan O Area 137, Tuen Mun Area 38, and Chai Wan Public Fill Barging Point respectively in the reporting quarter.



## **G. Cumulative Statistics on Complaints, Notifications of Summons and Successful Prosecutions**

Cumulative statistics for complaints, notifications of summons and successful prosecutions for the Project account for period starting from the date of commencement of construction works (i.e. 31 October 2015 for M+ Museum main works and 1 March 2016 for Lyric Theatre Complex) to the end of the reporting quarter and are summarized in the in the **Table G-1** and **Table G-2** below respectively.

**Table G-1: Statistics for complaints, notifications of summons and successful prosecutions for M+ Museum Main Works**

Reporting Period	Cumulative Statistics		
	Complaints	Notifications of summons	Successful prosecutions
This reporting quarter (Feb 20 – Apr 20)	0	0	0
From 31 October 2015 to end of the reporting quarter	8	1	0

**Table G-2: Statistics for complaints, notifications of summons and successful prosecutions for Lyric Theatre Complex**

Reporting Period	Cumulative Statistics		
	Complaints	Notifications of summons	Successful prosecutions
This reporting quarter (Feb 20 – Apr 20)	2	0	0
From 1 March 2016 to end of the reporting quarter	12	0	0



