



Development at West Kowloon Cultural District

Quarterly Environmental Monitoring and Audit
(EM&A) Report (May 2020 - July 2020)

August 2020

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This Quarterly EM&A Report has been reviewed and certified by the Environmental Team Leader (ETL) and verified by the Independent Environmental Checker (IEC).

Certified by:



CK Wu
Environmental Team Leader (ETL)
West Kowloon Cultural District Authority

Date

02 SEPTEMBER 2020

Verified by:



Claudine Lee
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Meinhardt Infrastructure & Environment Ltd

Date

9. Sep 2020

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Executive summary

This Quarterly EM&A Report presents the monitoring works at both the main works of M+ Museum and Lyric Theatre Complex conducted from 1 May 2020 to 31 July 2020.

The impact stage EM&A programme for the Project includes air quality, noise, water quality, waste, landscape and visual monitoring. The recommended environmental mitigation measures were implemented on site and regular inspections were carried out to ensure that the environmental conditions are acceptable.

The EM&A programme was carried out by the ET in accordance with the EM&A Manual requirements. It is concluded from the environmental monitoring and audit works that adequate environmental mitigation measures have been implemented by the contractors where appropriate in the reporting quarter.

Exceedance of Action and Limit Levels

No exceedance of Action Level of 24-hour TSP for Air Quality was recorded. There was no breach of Limit levels for Air Quality (1-hour TSP and 24-hour TSP) and Noise in this reporting quarter.

Implementation of Mitigation Measures

Construction phase weekly site inspections were carried out to confirm the implementation measures undertaken by the Contractors in the reporting quarter. The status of implementation of mitigation measures during the reporting quarter is shown in **Appendix C**.

Landscape and visual impact inspections were conducted as part of the abovementioned weekly site inspections during the reporting quarter. No adverse comment on landscape and visual aspects were made during these inspections.

Record of Complaints

No complaint was received during the reporting quarter.

Record of Notifications of Summons and Successful Prosecutions

No notifications of summons and successful prosecutions were recorded in the reporting quarter.

1 Introduction

1.1 Background

Mott MacDonald Hong Kong Limited (MMHK) was commissioned to undertake the Environmental Team (ET) services (including environmental monitoring and audit (EM&A)) for the construction of M+ Museum Main Works (Contract No.: CC/2015/3A/022) and Lyric Theatre Complex including the Foundation Works (Contract No.: CC/2015/3A/014), L1 Contract (Contract No. CC/2017/3A/030) and L2 Contract (Contract No. CC/2017/3A/031) at West Kowloon Cultural District (WKCD) (The Project) as part of the WKCD development. The Project Proponent is the West Kowloon Cultural District Authority (WKCDA). The construction works and EM&A programme for M+ Museum and Lyric Theatre Complex commenced on 31 October 2015 and 1 March 2016 respectively. The overall works for the WKCD fall under two separate categories of Designated Project (DP) of the Environmental Impact Assessment Ordinance (EIAO), namely an “engineering feasibility study of urban development projects with a study area covering more than 20 ha or involving a total population of more than 100 000” (Item 1 of Schedule 3) and “an underpass more than 100m in length under the built areas” (Item A.9, Part I, Schedule 2). An Environmental Permit No. EP-453/2013/B (EP) was issued with respect to the “Underpass Road and Austin Road Flyover Serving the West Kowloon Cultural District” which specifically includes the abovementioned category of DP under Item A.9, Part I, Schedule 2 of the EIAO. The captioned projects include part of the abovementioned underpass road located within the site boundary also falls under this same category.

The M+ museum development aims to provide an iconic presence for the M+ museum, semi-transparent vertical plane, housing education facilities, a public restaurant and museum offices. At ground and lower levels, generous access will be provided to the park and other West Kowloon Cultural District facilities, alongside a public resource centre, theatres, retail and dining, and back-of-house functions.

The 1,200-seat Lyric Theatre Complex will be Hong Kong’s first world-class facility for dance performances, including ballet, contemporary and Chinese dance forms. In the run up to the opening of further major performing arts venues in the WKCD, it will also be used for a wide variety of performing arts events including drama, opera and musical performances. The Lyric Theatre Complex will act as a platform for Hong Kong’s leading arts organisations and be a new major venue to show programmes from Asia and worldwide.

The Quarterly EM&A Report is prepared in accordance with the Clause 3.4 of the Environmental Permit No. EP-453/2013/B. This Quarterly EM&A Report presents the monitoring works conducted from 1 May 2020 to 31 July 2020. The purpose of this report is to summarise the findings in the EM&A of the project over the reporting period.

1.2 Project Organisation

The organisation chart and lines of communication with respect to the on-site environmental management structure together with the contact information of the key personnel are shown in **Appendix A**.

1.3 Environmental Status in the Reporting Period

During the reporting period, construction works at M+ Museum undertaken include:

- Structure
 - M+ Podium: Structural works completed
 - CSF RF: Structural works completed
 - RDE RF: Structural works completed
- MEP
 - BEL, BLT, ELV, BFS, BPD, BME works from B2 to 16/F of M+
 - BEL, BLT, ELV, BFS, BPD, BME works from G/F to 15/F of RDE
 - MEP works at CSF building majority finished
 - T&C for M+ / CSF
- ABWF
 - M+ B2F – 3/F Basement & Podium, Screeding, wall plastering, curtains installation, finishing & Paving works, installation of fire shutter, toilets / sanitary fitment installation, finishes make good, door & floor finishes installation
 - M+ Tower - paint/sealer, plaster, toilets / sanitary fitment installation, make good & finishes works
 - CSF – majority ABWF works at CSF accomplished, make good & defect rectification
 - RDE up to 15/F – blockwall, plastering, Artwall/drywall stud erection, False ceiling sub-frame installation, paving & flooring works
- Other
 - M+ G/F – Paving works, landscaping works (soil mix)
 - M+ 3/F Podium Roof – landscaping works (soil mix, planting), drainage mat / cable installation
 - Paving works at M+ 1/F

During the reporting period, construction works at L1 undertaken include:

- Excavation work at Main Cofferdam
- Excavation and Lateral Support works
- Drainage work (PIW works)
- Extended basement structure construction of Area 06 and Main Cofferdam
- Box culvert outfall to Victoria Harbour (PIW works)
- Austin Road West Lay-by (PIW Works)
- Cofferdam at the M+ Museum to LTC interface on the waterfront

During the reporting period, construction works at L2 undertaken include:

- Visual Mock Up
 - VMU interior work
- LTC construction
 - Structure
 - B2, B2U/F, B1L/F, B1, B1M and L00 construction
 - Install and erection tower crane
 - Waterproofing to RC structure

- Construct B2 zones
 - Falsework and Formwork Erection
 - Reinforcement work
 - Concrete work
- BS Installation
 - LV Switch Room 2 fix installation
 - Irrigation water tank and pump room fix installation
- Extended Basement
 - BS installation
 - AWBF works
- ASDA and Lyric Theatre Promenade
 - Structure works
- DSC Cofferdam
 - DCS Cofferdam A – Section 2
 - Connection of DCS pipes
 - Construction of valve chamber, thrust blocks etc.
 - Back fill and removal of struts
- Remaining Works for M+ Promenade South
 - Site clearance
 - Construct concrete slats deck
- Modification to Existing Pump Cell
 - Re-provision of Sea Water Pump Cell
 - Modification of Existing Pump Cell, & Connection to New Pump Cell
- Vibration Isolation Spring System Installation
 - Install Isolation Spring on B2
 - Install Remaining Spring
- Under Pass and Associated Area
 - ABWF works
- Water Main at Promenade Installation

The Construction Works Programme of the Project is provided in **Appendix B**. A layout plan of the Project is provided in **Figure 1**.

2 Summary of EM&A Requirements

2.1 Monitoring Requirements

In accordance with the EM&A Manual, environmental parameters including air quality, noise, landscape and visual have been monitored. The specific parameters, monitoring frequency and the respective Action and Limit levels are given in **Table 2.1**. Locations of the monitoring stations are provided in **Figure 1**.

Table 2.1: Summary of Impact EM&A Requirements

Parameters	Descriptions	Locations	Frequencies	Action level	Limit level
Air Quality	24-Hour TSP	AM1 - International Commerce Centre	At least once every 6 days	143.6 µg/m ³	260 µg/m ³
	1-Hour TSP	AM1 - International Commerce Centre	At least 3 times every 6 days	273.7 µg/m ³	500 µg/m ³
	24-Hour TSP	AM2 - The Harbourside Tower 1	At least once every 6 days	151.1 µg/m ³	260 µg/m ³
	1-Hour TSP	AM2 - The Harbourside Tower 1	At least 3 times every 6 days	274.2 µg/m ³	500 µg/m ³
Noise	Leq, 30 minutes	NM1- The Harbourside Tower 1	Weekly	When one documented complaint is received from any one of the sensitive receivers	75 dB(A)
Landscape & Visual	Monitor implementation of proposed mitigation measures during the construction stage	As described in Table 9.1 and 9.2 of the EM&A Manual	Bi-weekly	N/A	N/A

Given that the Project covers only a small part of the whole WKCD area (i.e. M+ Museum, Lyric Theatre Complex and respective portions of underpass road), it was proposed that the EM&A programme for the Project should only require 1 noise monitoring station and 2 air quality monitoring stations located closest to the Project area. Currently, the works under the captioned project are confined in the western part of the WKCD site. Therefore, only the monitoring stations AM1, AM2 were set up. However, the electricity supply at AM2 was suspended from 31 August 2016 and was no longer available. In order to have a more secure electricity supply, an alternative air monitoring location (AM2A) was identified at Austin Road West opposite to The Harbourside Tower 1, which is close to Lyric Theatre Complex site entrance. This alternative air monitoring location was approved by EPD on 28 September 2016. Due to works programme, the air monitoring location AM2A has been relocated to the alternative monitoring location AM2B at the 1st floor of Gammon's site office, which was approved by EPD on 21 February 2019. Meanwhile, the opportunity of setting up the air monitoring location at The Harbourside is being explored.

Approval from the management office of the International Commerce Centre has been granted on 29 February 2016 for conducting noise monitoring at the alternative noise monitoring location identified at the podium floor (NM1A) which is free from screening to the construction activities. Therefore, 2 air quality monitoring stations and 1 noise impact monitoring station were confirmed for the impact monitoring.

2.2 Environmental Mitigation Measures

Environmental mitigation measures have been recommended in the EM&A Manual. Summary of implementation status of the environmental mitigation measures is provided in **Appendix C**.

3 Summary of EM&A Monitoring Results

3.1 Monitoring Data

In accordance with the EM&A Manual, impact monitoring has been conducted in the reporting quarter. Meteorological data for the reporting quarter have been extracted from Hong Kong Observatory and presented in **Appendix D**. Monitoring data with graphical presentation for the reporting quarter are shown in **Appendix E**. A summary on the monitoring results are presented in **Table 3.1**.

Table 3.1: Summary of Monitoring Data

Parameter	Monitoring Location	Minimum	Maximum	Average
Air Quality				
1 hour TSP	AM1	14	77	32
1 hour TSP	AM2B	28	104	48
24 hour TSP	AM1	10	56	23
24 hour TSP	AM2B	28	90	38
Construction Noise				
Leq(30min)	NM1A	68	69	69

3.2 Monitoring Exceedances

Summary of the exceedances in the reporting quarter is tabulated in **Table 3.2**.

Table 3.2: Summary of Exceedances

Monitoring Station	Parameter	No. of Exceedance		Action Taken
		Action Level	Limit Level	
Air Quality				
AM1	1 hour TSP	0	0	N/A
	24 hour TSP	0	0	N/A
AM2B	1 hour TSP	0	0	N/A
	24 hour TSP	0	0	N/A
Construction Noise				
NM1A	Leq(30min)	0	0	N/A

3.2.1 1-hour TSP Monitoring

All 1-hour TSP monitoring was conducted as scheduled in the reporting quarter. No Action/ Limit Level exceedance was recorded.

3.2.2 24-hour TSP Monitoring

All 24-hour TSP monitoring was conducted as scheduled in the reporting quarter. No exceedance of Action Level of 24-hour TSP for Air Quality was recorded, while there was no Limit Level exceedance.

3.2.3 Construction Noise Monitoring

All construction noise monitoring was conducted as scheduled in the reporting quarter. No Action/Limit Level exceedance was recorded.

3.2.4 Landscape and Visual Monitoring

All landscape and visual impact inspections were conducted as scheduled in the reporting quarter. No adverse comment on landscape and visual aspects were recorded.

4 Waste Management

4.1 M+ Museum

As advised by the Contractor, 0.0 tonne, 50.75 tonnes and 1511.32 tonnes of inert C&D material were disposed of as public fill to Chai Wan Public Fill Barging Point, Tuen Mun Area 38 and Tseung Kwan O Area 137 Public Fill respectively in the reporting quarter, while 915.1 tonnes of general refuse were disposed of at SENT landfill. 401.2 tonnes of metals, 1.3 tonnes of paper/cardboard packaging, 0.0 tonne of plastic and 0.0 tonne of timber were collected by recycling contractors in the reporting quarter. 0.0 tonne of inert C&D materials was reused on site. 0.0 tonne of inert C&D materials was reused in other projects and 24.6 tonnes of inert C&D materials were disposed to sorting facility. 0.0 tonne of chemical wastes was collected by licensed contractors in the reporting quarter.

The actual amounts of different types of waste generated by the activities of construction works at M+ Museum in the reporting quarter are shown in **Appendix F**.

4.2 Lyric Theatre Complex

As advised by the Contractor (L1 and L2 Contract), 1311.57 tonnes, 1755.15 tonnes and 0.00 tonne of inert C&D material were disposed of as public fill to Tseung Kwan O Area 137, Tuen Mun Area 38, and Chai Wan Public Fill Barging Point respectively in the reporting quarter, while 619.4 tonnes of general refuse were disposed of at SENT landfill. 1127.7 tonnes of metals, 0.2 tonnes of paper/cardboard packaging, 0.6 tonnes of plastic and 0.0 tonne of timber were collected by recycling contractors in the reporting quarter. 0.0 tonne of inert C&D materials was reused on site. 62.9 tonnes of fill materials were imported for use at site and 452.3 tonnes of inert C&D materials were reused in other projects. 0.0 tonne of inert C&D materials was disposed to sorting facility and 0.0 tonne of chemical wastes was collected by licensed contractors in the reporting quarter.

The actual amounts of different types of waste generated by the activities of construction works at Lyric Theatre Complex in the reporting quarter are shown in **Appendix F**.

5 Environmental Non-conformance

No exceedance of Action Level for Air Quality was recorded at monitoring station, while there was no breach of Limit Level for Air Quality and Action or Limit Levels for Noise monitoring in the reporting quarter.

No complaint, notifications of summons and successful prosecutions were received in the reporting quarter.

The cumulative statistics on complaints, notifications of summons and successful prosecutions were provided in **Appendix G**.

6 Comments, Recommendations and Conclusion

6.1 Comments

Based on the observations made during site audits and landscape inspections, and construction dust and noise monitoring results, no non-compliances and exceedances of air quality and noise limits were recorded.

6.2 Recommendations

Reviewing the implementation of the recommended mitigation measures in the EM&A Manual, it was observed that they were effective and efficient in controlling the potential impacts due to construction of the project during the reporting period. Review of the effectiveness and efficiency of the EM&A programme will continue, and recommendations will be provided to remediate any potential impacts due to the project and to improve the EM&A programme if deficiencies of the existing EM&A programme are identified.

6.3 Conclusion

The EM&A programme as recommended in the EM&A Manual has been undertaken since the construction works of M+ Museum main works commenced on 31 October 2015, and the construction of Lyric Theatre Complex commenced on 1 March 2016.

Monitoring of air quality and noise with respect to the Project is underway. In particular, the 1-hour TSP, 24-hour TSP, noise level (as Leq, 30 minutes) under monitoring have been checked against established Action and Limit levels. No exceedance of Action Level for Air Quality was recorded. There was no breach of Limit levels for Air Quality (1-hour TSP and 24-hour TSP) and Noise in this reporting quarter.

No complaint, notifications of summons and successful prosecutions were received during the reporting quarter.

Weekly construction phase site inspections and bi-weekly landscape and visual impact inspections were conducted during the reporting quarter as required. It was observed that the Contractor had implemented all possible and feasible mitigation measures to mitigate the potential environmental impacts during construction phase works.

Figure 1 Site Layout Plan and Monitoring Stations

Appendices

- A. Project Organisation
- B. Construction Programme
- C. Environmental Mitigation Measures – Implementation Status
- D. Meteorological Data Extracted from Hong Kong Observatory
- E. Graphical Plots of the Monitoring Results
- F. Waste Flow table
- G. Cumulative Statistics on Complaints, Notifications of Summons and Successful Prosecutions

A. Project Organisation

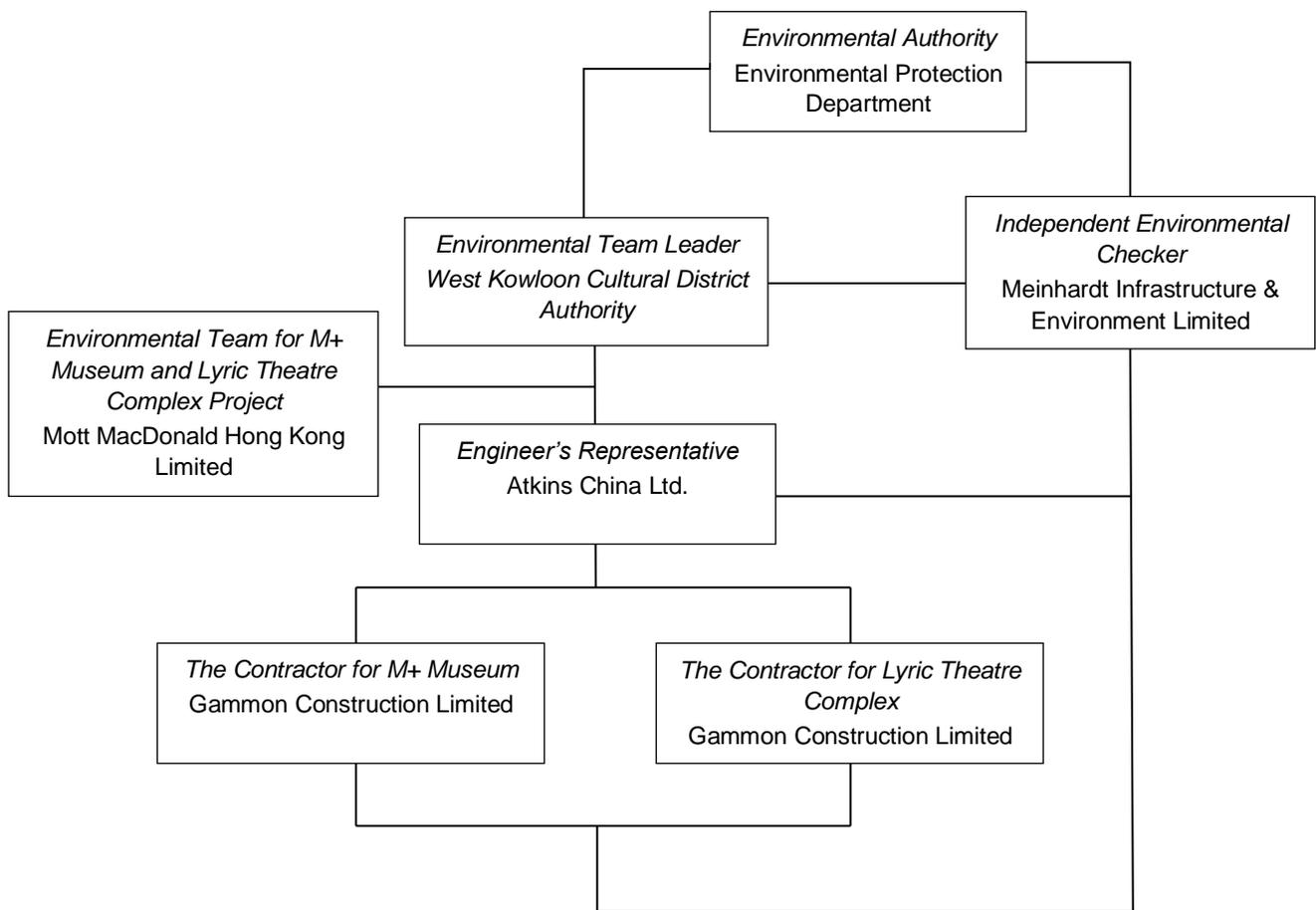


Table A-1: Contact information

Company Name	Role	Name	Telephone
Atkins China Ltd.	Resident Engineer	Ms. Gloria Lui	5506 6361
Meinhardt Infrastructure & Environment Limited	Independent Environmental Checker	Ms. Claudine Lee	2859 5409
Gammon Construction Limited (M+ Museum)	Environmental Manager	Mr. Andy Leung	9489 0035
Gammon Construction Limited (L1)	Environmental Manager	Ms. Sammie Chan	9864 4296
Gammon Construction Limited (L2)	Environmental Manager	Mr. Ivan Chiu	9416 1664
Mott MacDonald Hong Kong Ltd.	Contractor's Environmental Team Leader	Mr. Thomas Chan	2828 5757
West Kowloon Cultural District Authority	Senior Project Manager (Safety, Health and Environment)	Mr. C.K. Wu	5506 9178

B. Construction Programme

M+ Museum

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	May	Jun	Jul	Aug	Sep	
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)																
Establishment																
Tower Cranes Establishment & De-establishment																
7415	TC_1_B - Demobilise Tower Crane (crane base @ GL2+J)	6	04-Jan-20	17-Jan-20	13-May-20	19-May-20	-96	100%	0%							
BASEMENT & PODIUM																
Construction																
Initial Works, Establishment & Miscellaneous																
14238a	POD - Architectural Lightings Installation (C41/42/86/90)	12	03-Feb-20	15-Feb-20	25-Jul-20	07-Aug-20	-145	100%	0%							
14238b	POD - Architectural Lightings Installation (C41/42/43/82/83/86)	12	10-Feb-20	22-Feb-20	27-Jul-20	08-Aug-20	-140	100%	0%							
14238c	POD - Architectural Lightings Installation (C50/65/88)	12	17-Feb-20	29-Feb-20	28-Jul-20	10-Aug-20	-135	100%	0%							
*Auditorium > GF (SZ7)																
ABWF Works & MEP Works																
9328	POD_AUD - All Other Finishes/Remedial/Cleaning Works	30	17-Jan-20	28-Feb-20	11-Jun-20	17-Jul-20	-116	100%	0%							
Inclined structure High Level Works																
9062	POD_AUD - Install LED Screen Panels	12	03-Oct-19	17-Oct-19	24-Jul-20	06-Aug-20	-239	100%	0%							
Inclined structure Low Level Works																
6857	POD_AUD - Install Metal Balustrade (* 2 shifts)	4	21-Dec-19	02-Jan-20	06-Apr-20A	06-May-20	-98	100%	40%							
6858	POD_AUD - Erect Metal Scaffold along the wall for curtain install	6	03-Jan-20	09-Jan-20	12-May-20*	18-May-20	-102	100%	0%							
6856	POD_AUD - Install Plywood Base & Timber Flooring (* 2 shifts) and door/iron	32	28-Nov-19	21-Dec-19	30-May-20*	09-Jul-20	-159	100%	0%							
6860	POD_AUD - Install Curtains	9	17-Jan-20	07-Feb-20	15-Jun-20	24-Jun-20	-116	100%	0%							
6861	POD_AUD - Dismantle Scaffold (after curtains, conc.glazing remedial wrks)	6	24-Jan-20	14-Feb-20	26-Jun-20	03-Jul-20	-116	100%	0%							
Cinemas (B1-GF)																
ABWF Works & MEP Works																
4037	POD_Cinema - All Other Finishes/Remedial/Cleaning Works	36	26-Nov-19	08-Jan-20	13-May-20	23-Jun-20	-134	100%	0%							
180 Seats Cinema - POD_LG_Z18a																
4023	POD_LG_Z18a_C180 - Install Cinema Screen & MEP	6	12-Nov-19	25-Nov-19	19-Oct-19A	08-May-20	-131	100%	60%							
4019	POD_LG_Z18a_C180 - Door & Ironmong	2	19-Nov-19	21-Nov-19	24-Feb-20A	04-May-20	-130	100%	80%							
4014	POD_LG_Z18a_C180 - Steps Plywood	6	27-Sep-19	05-Oct-19	11-May-20*	16-May-20	-180	100%	0%							
4010a	POD_LG_Z18a_C180 - Close Ceilings (acoustic panels over with permanent lighting)	12			18-May-20*	30-May-20		0%	0%							
4017	POD_LG_Z18a_C180 - Walls finishes (acoustic panels)	21	15-Oct-19	11-Nov-19	01-Jun-20*	24-Jun-20	-183	100%	0%							
4036	POD_LG_Z18a_C180 - Install Curtain	3	26-Nov-19	28-Nov-19	13-Jun-20	16-Jun-20	-161	100%	0%							
4015	POD_LG_Z18a_C180 - Install Carpets (*2 shifts)	7	21-Nov-19	29-Nov-19	24-Jun-20	04-Jul-20	-174	100%	0%							
4020	POD_LG_Z18a_C180 - Install Seating	12	30-Nov-19	13-Dec-19	24-Jul-20	06-Aug-20	-190	100%	0%							
60 Seats Cinema - POD_LG_Z18b																
1115	POD_LG_Z18b_C60 - Install Cinema Screen & MEP	5	17-Oct-19	23-Oct-19	17-Oct-19A	07-May-20	-158	100%	60%							
1116	POD_LG_Z18b_C60 - Door & Ironmong	2	24-Oct-19	26-Oct-19	24-Feb-20A	04-May-20	-152	100%	80%							
1108a	POD_LG_Z18b_C60 - Close Ceilings (acoustic panels incl permanent lighting)	6			23-Mar-20A	08-May-20		0%	95%							
1112	POD_LG_Z18b_C60 - Steps Plywood	3	20-Sep-19	26-Sep-19	13-Apr-20A	05-May-20	-177	100%	90%							
1113	POD_LG_Z18b_C60 - Walls finishes (acoustic panels)	12	02-Oct-19	16-Oct-19	11-May-20*	23-May-20	-178	100%	0%							
1118	POD_LG_Z18b_C60 - Install Carpets	4	28-Oct-19	31-Oct-19	25-May-20	28-May-20	-169	100%	0%							
1117	POD_LG_Z18b_C60 - Install Curtain	2	24-Oct-19	25-Oct-19	13-Jun-20	15-Jun-20	-189	100%	0%							
1121	POD_LG_Z18b_C60 - Install Seating	7	01-Nov-19	08-Nov-19	07-Aug-20	14-Aug-20	-227	100%	0%							
40 Seats Cinema - POD_LG_Z18c																
1137	POD_LG_Z18c_C40 - Install Cinema Screen & MEP	5	04-Oct-19	11-Oct-19	17-Oct-19A	07-May-20	-168	100%	60%							
1139	POD_LG_Z18c_C40 - Door & Ironmong	2	12-Oct-19	15-Oct-19	24-Feb-20A	04-May-20	-162	100%	80%							
1130a	POD_LG_Z18c_C40 - Close Ceilings (acoustic panels incl permanent lighting)	3			06-Apr-20A	05-May-20		0%	95%							
1134	POD_LG_Z18c_C40 - Steps Plywood	3	07-Sep-19	13-Sep-19	13-Apr-20A	05-May-20	-187	100%	90%							
1141	POD_LG_Z18c_C40 - Install Carpets	4	16-Oct-19	19-Oct-19	06-May-20	09-May-20	-163	100%	0%							
1135	POD_LG_Z18c_C40 - Walls finishes (acoustic panels)	12	19-Sep-19	03-Oct-19	11-May-20*	23-May-20	-188	100%	0%							
1140	POD_LG_Z18c_C40 - Install Curtain	2	12-Oct-19	14-Oct-19	13-Jun-20	15-Jun-20	-199	100%	0%							
1143	POD_LG_Z18c_C40 - Install Seating	7	21-Oct-19	28-Oct-19	15-Aug-20	22-Aug-20	-244	100%	0%							
Moving Image Centre Lobby/Bar & Museum Shop No.2 (B1-GF) - POD_B1_Z09b																
ABWF & MEP Works (SZ7)																
8728	POD_B1_Z09b - MEP 2nd fix (*2 shifts)	3	19-Oct-19	06-Nov-19	18-Nov-19A	05-May-20	-144	100%	80%							
8734	POD_B1_Z09b - Door/ Ironmong	2	24-Dec-19	31-Dec-19	20-Jan-20A	04-May-20	-97	100%	95%							
8730	POD_B1_Z09b - Close ceiling (panels) w/ In-situ Cut-Out of Openings (*2 shifts)	2	06-Nov-19	22-Nov-19	16-Mar-20A	06-May-20	-131	100%	95%							
8731	POD_B1_Z09b - MEP final fix	4	23-Nov-19	03-Dec-19	18-Mar-20A	09-May-20	-124	100%	80%							
8732	POD_B1_Z09b - Wall finishes (subframe, ply + timber) @ Espresso Bar	12	27-Nov-19	10-Dec-19	15-Jun-20*	29-Jun-20	-161	100%	0%							
8729	POD_B1_Z09b - Floor finishes (resilient layer, ply + timber) @ MIC Lob & Esp. Bar	11	11-Dec-19	23-Dec-19	30-Jun-20	13-Jul-20	-161	100%	0%							
8735	POD_B1_Z09b - Install FF&E	12	24-Dec-19	08-Jan-20	24-Jul-20	06-Aug-20	-170	100%	0%							
8733	POD_B1_Z09b - All Other Finishes / Make Good & Clean	12	02-Jan-20	15-Jan-20	31-Jul-20	13-Aug-20	-170	100%	0%							
Lecture Theatre & Adjacent Areas																
ABWF Works & MEP Works																
8076	POD_GF_Z04 - All Other Finishes (blackout curtain)/Make Good & Clean	24	12-Dec-19	10-Jan-20	24-Jul-20	20-Aug-20	-180	100%	0%							
Lecture Theatre, Lobby & Adjacent BoH Rooms @ G.L.C-D-11-14 - POD_GF_Z04																
8095	POD_GF_Z04_LTH - Door / Ironmong	3	03-Dec-19	09-Dec-19	22-Jan-20A	05-May-20	-116	100%	40%							
8093	POD_GF_Z04_LTH - MEP Final Fix	4	15-Oct-19	24-Oct-19	09-Mar-20A	06-May-20	-156	100%	30%							
8099a	POD_GF_Z04_LTH - Guides/Collars for MEP Final Fix positioning at Ceiling	2			13-Apr-20A	04-May-20		0%	40%							
8099	POD_GF_Z04_LTH - Ceiling Finishes (Timber @ 150 seat LTH)	18	03-Oct-19	24-Oct-19	07-May-20	27-May-20	-174	100%	0%							
8092	POD_GF_Z04_LTH - Wall finishes (paint, timber, fabric)	12	18-Nov-19	30-Nov-19	25-May-20	06-Jun-20	-151	100%	0%							
8094	POD_GF_Z04_LTH - Floor finishes (resilient layer, plywood + timber/ carpet)	12	19-Nov-19	02-Dec-19	01-Jun-20	13-Jun-20	-156	100%	0%							
Workshop & Storages Adjacent to Lecture @ G.L.A-C-11-14 - POD_GF_Z04																
8054	POD_GF_Z04_LTH_Wshop_East - Door / Ironmong	2	12-Dec-19	18-Dec-19	23-Dec-19A	04-May-20	-107	100%	90%							
8070	POD_GF_Z04_LTH - MEP final fix	4	03-Oct-19	14-Oct-19	09-Mar-20A	06-May-20	-165	100%	30%							
8068	POD_GF_Z04_LTH_Wshop_East - Wall finishes (slatted timber)	9	18-Nov-19	23-Nov-19	18-Jun-20	29-Jun-20	-175	100%	0%							
9676	POD_GF_Z04_LTH - Install Acoustic Movabale Partition	12	20-Sep-19	04-Oct-19	18-Jun-20	03-Jul-20	-220	100%	0%							
8066	POD_GF_Z04_LTH_Wshop_East - Floor finishes (linoleum)	6	21-Nov-19	27-Nov-19	26-Jun-20	03-Jul-20	-175	100%	0%							
8067	POD_GF_Z04_LTH_Wshop_East - Install FF&E	12	28-Nov-19	11-Dec-19	24-Jul-20	06-Aug-20	-192	100%	0%							
Workshop & Storages Adjacent to Lecture @ G.L.D-F-11-14 - POD_GF_Z04																
8075	POD_GF_Z04_LTH_Wshop_West - Door / Ironmong	2	12-Dec-19	18-Dec-19	23-Dec-19A	04-May-20	-107	100%	90%							
8084	POD_GF_Z04_LTH - MEP final fix	4	03-Oct-19	14-Oct-19	09-Mar-20A	06-May-20	-165	100%	30%							
9677	POD_GF_Z04_LTH - Install Acoustic Movabale Partition	12	20-Sep-19	04-Oct-19	09-Mar-20A	07-Jul-20	-223	100%	0%							
8082	POD_GF_Z04_LTH_Wshop_West - Wall finishes (slatted timber)	9	18-Nov-19	23-Nov-19	26-Jun-20	07-Jul-20	-181	100%	0%							
8081	POD_GF_Z04_LTH_Wshop_West - Floor finishes (linoleum)	6	21-Nov-19	27-Nov-19	04-Jul-20	10-Jul-20	-181	100%	0%							
8145	POD_GF_Z04_LTH_Wshop_West - Install FF&E	12	28-Nov-19	11-Dec-19	31-Jul-20	13-Aug-20	-198	100%	0%							
Learning Centre & Adjacent Areas (GF & 1/F)																
ABWF Works & MEP Works																
Learning Centre - POD_GF_Z05																
7991	POD_GF_Z05_LC - MEP final fix	2	11-Sep-19	21-Sep-19	09-Mar-20A	04-May-20	-180	100%	98%							
7993	POD_GF_Z05_LC - Doors & Ironmong	3	09-Dec-19	14-Dec-19	20-Jan-20A	05-May-20	-111	100%	90%							
7988	POD_GF_Z05_LC - Ceiling (ply + timber @Pantry; slats @Lounge/Check-in Assbly)	10	18-Nov-19	28-Nov-19	09-Jun-20	09-Jun-20	-155	100%	0%							
7992	POD_GF_Z05_LC - Floor finishes (resilient layer, ply + timber)	8	29-Nov-19	07-Dec-19	10-Jun-20	18-Jun-20	-155	100%	0%							
7994	POD_GF_Z05_LC - All Other Finishes / Make Good & Clean	12	09-Dec-19	21-Dec-19	12-Jun-20	26-Jun-20	-149	100%	0%							
Learning Centre - POD_GF_Z06a & GF_Z06b																
9309	POD_GF_Z06b_BoH - All Other Finishes / Make Good & Clean	6	25-Jul-19	07-Aug-19	13-Jan-20A	09-May-20	-223	100%	95%							
8024	POD_GF_Z06a_FoHToiletLob - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	05-Jun-20	18-Jun-20	-183	100%	0%							
FoH Toilets - Public & Learning Centre (incl. Baby Care Room) - POD_GF_Z06a																
Toilet Block																
8003	POD_GF_Z06a_FoHToilet - MEP final fix	2	14-Aug-19	20-Aug-19	16-Mar-20A	04-May-20	-207	100%	80%							
8007	POD_GF_Z06a_FoHToilet - Cubicle partitions & sanitary ware & fittings	3	16-Oct-19	22-Oct-19	14-Apr-20A	05-May-20	-157	100%	60%							
7996	POD_GF_Z06a_FoHToilet - Door / Ironmong	2	23-Oct-19	24-Oct-19	21-Apr-20A	06-May-20	-156	100%	10%							
Toilet Lobby/ Vestibule & Baby Care Room																
8020	POD_GF_Z06a_FoHToiletLob - MEP final fix	3	19-Jul-19	25-Jul-19	16-Mar-20A	05-May-20	-230	100%	18.04%							
8019a	POD_GF_Z06a_FoHToiletLob - Ceiling finishes (MR Gypsum/Plywood backing for firr	2			13-Apr-20A	04-May-20		0%	80%							
8019	POD_GF_Z06a_FoHToiletLob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	29-May-20	04-Jun-20	-263	100%	0%							
8025	POD_GF_Z06a_FoHToiletLob - Wall Finishes (Ply + Timber)	6	04-Oct-19	11-Oct-19	05-Jun-20	11-Jun-20	-198	100%	0%							
BoH of Learning Centre (Lift Lobby & MEP) - POD_GF_Z06b																
8036	POD_GF_Z06b_BoH - B'wall, tie bolt holes, plaster, screed, Sealer	1	18-May-19	08-Jun-19	23-Sep-19A	02-May-20	-267	100%	99%							
8041	POD_GF_Z06b_BoH - Door & Ironmong, access panels	1	25-Jul-19	31-Jul-19	23-Dec-19A	04-May-20	-224	100%	99%							
8039	POD_GF_Z06b_BoH - MEP final fix	2	19-Jul-19	22-Jul-19	09-Mar-20A	04-May-20	-232	100%	70%							
8040	POD_GF_Z06b_BoH - Floor sealer	2	23-Jul-19	24-Jul-19	05-May-20	06-May-20	-232	100%	0%							
Learning Centre & Associated Areas - POD_L1_Z01																
FoH Learning Centre incl. Corridor & Lift Lobby - POD_L1_Z01																
9682	POD_L1_Z01_LC - Install Glazing Partition	1	25-Nov-19	07-Dec-19	21-Nov-19A	06-May-20	-118	100%	99%							
8141																

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	May	Jun	Jul	Aug	sep	
Toilets - Learning Centre - POD_L1_Z01																
Toilet Block																
8178	POD_L1_Z01_FoH Toilet - Conc flr curing, polishing & install protection	2	31-Aug-19	15-Oct-19	15-Nov-19A	04-May-20	-162	100%	90%							
8155	POD_L1_Z01_FoH Toilet - MEP final fix	3	24-Aug-19	30-Aug-19	09-Mar-20A	05-May-20	-199	100%	70%							
8159	POD_L1_Z01_FoH Toilet - Cubicle partitions & sanitary ware & fittings	3	25-Oct-19	31-Oct-19	14-Apr-20A	05-May-20	-149	100%	50%							
8148	POD_L1_Z01_FoH Toilet - Door/Ironmong	2	01-Nov-19	02-Nov-19	20-Apr-20A	05-May-20	-147	100%	90%							
Toilet Lobby/Vestibule																
8172	POD_L1_Z01_FoH ToiletLob - MEP final fix	2	25-Jul-19	31-Jul-19	09-Mar-20A	04-May-20	-224	100%	80%							
8171a	POD_L1_Z01_FoH ToiletLob - Ceiling finishes (MR Gypsum/Plywood backing for timb	1			08-Apr-20A	02-May-20		0%	95%							
8171	POD_L1_Z01_FoH ToiletLob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	12-Jun-20	18-Jun-20	-275	100%	0%							
8177	POD_L1_Z01_FoH ToiletLob - Wall finishes (Ply + Timber)	6	18-Jul-19	24-Jul-19	19-Jun-20	26-Jun-20	-275	100%	0%							
8173	POD_L1_Z01_FoH ToiletLob - Floor finishes (resilient layer, ply + timber)	6	18-Nov-19	23-Nov-19	27-Jun-20	04-Jul-20	-179	100%	0%							
Moving Image Centre (GF-1M) - POD_GF_Z01																
ABWF & MEP Works (SZ7)																
8738	POD_GF-1M_Z01 - Ceiling & wall sealer	3	08-May-19	21-May-19	21-Oct-19A	05-May-20	-284	100%	25%							
8743a	POD_GF-1M_Z01 - Install security shutters	3			10-Feb-20A	05-May-20		0%	90%							
8744	POD_GF-1M_Z01 - Floor concrete pavers	6	20-Sep-19	15-Oct-19	24-Feb-20A	09-May-20	-167	100%	70%							
8742	POD_GF-1M_Z01 - MEP final fix	3	09-Sep-19	19-Sep-19	16-Mar-20A	07-May-20	-185	100%	70%							
8746	POD_GF-1M_Z01 - Install FF&E	12	16-Oct-19	29-Oct-19	14-Aug-20	27-Aug-20	-247	100%	0%							
8745	POD_GF-1M_Z01 - All Other Finishes/Make Good & Clean	12	23-Oct-19	05-Nov-19	21-Aug-20	03-Sep-20	-247	100%	0%							
Found & Industrial Spaces (B2-GF) - POD_B2_Z13																
ABWF Works & MEP Works																
7839	POD_B2_Z13_Found/Indust_S - Doors & Ironmong	2	20-Jan-20	21-Jan-20	13-May-20	14-May-20	-89	100%	0%							
7827	POD_Found/Indust_S - All Other Finishes/Remedials	30	22-Jan-20	04-Mar-20	10-Aug-20	12-Sep-20	-161	100%	0%							
Industrial Space																
3932b	POD_B2_Z13_Indust_S - MEP Light Fittings (under Deck) final fix	2			08-Jan-20A	04-May-20		0%	99%							
8923b	POD_B2_Z13_Indust_S - Floor Finishes (resilient layer, plywood base)	24			27-Jun-20	25-Jul-20		0%	0%							
8923	POD_B2_Z13_Indust_S - Floor Finishes (Timber)	30	20-Nov-19	16-Jan-20	27-Jul-20*	29-Aug-20	-183	100%	0%							
Found Space (SZ1, SZ2a & SZ2b)																
6931	POD_B2_Z13_Found_S - MEP 1st, 2nd & final fix	3	04-Jul-19	26-Sep-19	24-Sep-19A	05-May-20	-177	100%	97%							
6929	POD_B2_Z13_Found_S - Wall Sealer	4	19-Jun-19	10-Jul-19	22-Oct-19A	06-May-20	-244	100%	60%							
6927	POD_B2_Z13_Found_S - Ceiling Sealer	2	06-Jun-19	18-Jun-19	18-Nov-19A	04-May-20	-260	100%	95%							
7851a	POD_B2_Z13_Found_S - 2no. SR3 OS Door & Iron. (Permanent)	4			17-Feb-20A	21-Jul-20		0%	50%							
6935a	POD_B2_Z13_Found_S - Floor Finishes (resilient layer, plywood base)	24			06-Jul-20	01-Aug-20		0%	0%							
6935	POD_B2_Z13_Found_S - Floor Finishes (Timber)	30	22-Nov-19	18-Jan-20	03-Aug-20	05-Sep-20	-187	100%	0%							
Found/Industrial Space Passages (2 Nos)																
7835	POD_B2_Z13_Found/Indust_S - MEP 2nd fix	3	20-Aug-19	26-Aug-19	18-Nov-19A	05-May-20	-203	100%	85%							
7837	POD_B2_Z13_Found/Indust_S - MEP final fix	4	03-Sep-19	06-Sep-19	23-Dec-19A	08-May-20	-196	100%	38%							
7834	POD_B2_Z13_Found/Indust_S - Metal Ceiling Grids	2	17-Aug-19	19-Aug-19	13-Apr-20A	04-May-20	-208	100%	50%							
7836	POD_B2_Z13_Found/Indust_S - Close ceiling (panels)	4	27-Aug-19	31-Aug-19	20-Apr-20A	07-May-20	-200	100%	20%							
7838	POD_B2_Z13_Found/Indust_S - Walls Sub-Frame & Metal Cladding	9	31-Aug-19	13-Sep-19	22-Apr-20A	12-May-20	-193	100%	10%							
Level B2																
ABWF Works & MEP Works																
Fire Rated Corridors & Lobbies (Major Routings) - POD_B2_Z01																
4009	POD_B2_Z01_Corr - All Other Finishes/Make Good & Clean	12	11-Sep-19	25-Sep-19	09-May-20	22-May-20	-193	100%	0%							
Fire Rated Corridors & Lobbies (Major Routings) @ G.L.A/H/1-10+ - POD_B2_Z01a																
4006	POD_B2_Z01a_Corr - MEP final fix	3	10-Aug-19	30-Aug-19	20-May-19A	05-May-20	-199	100%	98%							
4002	POD_B2_Z01a_Corr - Close ceiling (panels) incl. Cut-Outs	2	26-Jun-19	19-Jul-19	05-Jun-19A	04-May-20	-234	100%	98%							
4005	POD_B2_Z01a_Corr - Doors/4nos. SR3 Doors & Ironmong	2	11-Sep-19	18-Sep-19	16-Sep-19A	04-May-20	-183	100%	95%							
4007	POD_B2_Z01a_Corr - Floor sealer	9	31-Aug-19	10-Sep-19	06-May-20*	15-May-20	-199	100%	0%							
Fire Rated Corridors & Lobbies (Major Routings) @ North of G.L.6' - POD_B2_Z01b																
7521	POD_B2_Z01b_Corr - MEP final fix	2	19-Jul-19	29-Jul-19	21-May-19A	05-May-20	-227	100%	99%							
7524	POD_B2_Z01b_Corr - Doors/2nos SR3 Doors & Ironmong	2	31-Aug-19	06-Sep-19	16-Sep-19A	04-May-20	-192	100%	95%							
7519	POD_B2_Z01b_Corr - Close ceiling (panels) incl. Cut-Outs	2	24-May-19	04-Jun-19	14-Oct-19A	04-May-20	-271	100%	98%							
7523	POD_B2_Z01b_Corr - Floor sealer	4	30-Jul-19	02-Aug-19	06-May-20	09-May-20	-227	100%	0%							
BoH - CSF Plant Rooms - POD_B2_Z02																
4031	POD_B2_Z02b_CSF FS/Water Pump Rms - All Other Finishes/Make Good & Clean	3	07-Aug-19	20-Aug-19	06-Jan-20A	11-May-20	-213	100%	98%							
BoH - CSF Plant Rooms - Other Plantrooms - POD_B2_Z02b																
4026	POD_B2_Z02b_CSF FS/Water Pump Rms - MEP final fix	2	19-Jul-19	01-Aug-19	10-Jun-19A	04-May-20	-223	100%	99%							
BoH - RDE Plant Rooms - POD_B2_Z03																
6663	POD_B2_Z03_PlantRms - All Other Finishes/Make Good & Clean	3	17-Aug-19	30-Aug-19	14-Jan-20A	19-May-20	-211	100%	98%							
BoH - RDE Plant Rooms - Other Plantrooms @ G.L.L-M/3'-1 - POD_B2_Z03b																
6656	POD_B2_Z03b_Other PlantRms - MEP 2nd fix (incl. EOP)	2	24-Apr-19	22-May-19	04-Mar-19A	04-May-20	-282	100%	99%							
6692	POD_B2_Z03b_Other PlantRms - MEP final fix	3	19-Jul-19	01-Aug-19	08-Jul-19A	05-May-20	-224	100%	97%							
6662	POD_B2_Z03b_Other PlantRms - Floor sealer	4	02-Aug-19	09-Aug-19	17-Feb-20A	06-May-20	-218	100%	10%							
6666	POD_B2_Z03b_Other PlantRms - Rubber Flr @ ELE Rm & RDE Security Eq Rm	6	02-Aug-19	08-Aug-19	06-May-20	12-May-20	-224	100%	0%							
BoH - M+ and Podium Plant Rooms - POD_B2_Z04																
6701	POD_B2_Z04_BoH Rms - All Other Finishes/Make Good & Clean	18	21-Oct-19	09-Nov-19	15-May-20	04-Jun-20	-167	100%	0%							
BoH - M+ and Podium Plant Rooms - DCS & MCC @ G.L.G-M/11-13 - POD_B2_Z04a																
6719	POD_B2_Z04a_DCS & MCC - Floor Self Leveling screed	14	27-Apr-19	14-May-19	02-May-20*	18-May-20	-301	100%	0%							
6720	POD_B2_Z04a_DCS & MCC - Floor sealer	9	15-May-19	24-May-19	19-May-20	28-May-20	-301	100%	0%							
BoH - M+ and Podium Plant Rooms - AHU Rm @ G.L.J-K/3-4+ - POD_B2_Z04b																
6708	POD_B2_Z04b_AHU - MEP final fix	3	19-Jul-19	29-Jul-19	16-Oct-19A	05-May-20	-227	100%	95%							
6710	POD_B2_Z04b_AHU - Floor sealer	2	30-Jul-19	31-Jul-19	06-May-20	07-May-20	-227	100%	0%							
BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L.A/H/1-11 - POD_B2_Z04d																
9022	POD_B2_Z04d_Other P.Rms - MEP 1st fix (incl. EOP) - rem works	2	26-Feb-19	30-Apr-19	25-Feb-19A	04-May-20	-300	100%	99%							
6684	POD_B2_Z04d_Other P.Rms - MEP 2nd fix (incl. EOP) - rem works	3	02-May-19	29-May-19	08-Apr-19A	05-May-20	-277	100%	98%							
6688	POD_B2_Z04d_Other P.Rms - MEP final fix	4	19-Jul-19	08-Aug-19	15-Jul-19A	06-May-20	-219	100%	96%							
6687	POD_B2_Z04d_Other P.Rms - Door & Ironmong	2	19-Aug-19	28-Aug-19	16-Sep-19A	04-May-20	-200	100%	98%							
6690	POD_B2_Z04d_Other P.Rms - Floor sealer	8	09-Aug-19	17-Aug-19	07-May-20	15-May-20	-219	100%	0%							
BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L.B/L/1'-1 - POD_B2_Z04e																
6767	POD_B2_Z04e_Other P.Rms - Install CWS/CWR Piping MEP 2nd fix	2	02-May-19	12-Jul-19	19-Feb-19A	04-May-20	-240	100%	98%							
8763	POD_B2_Z04e_Other P.Rms - MEP 1st fix (rem works)	2	27-May-19	09-Jul-19	18-Mar-19A	04-May-20	-243	100%	99%							
6694	POD_B2_Z04e_Other P.Rms - MEP 2nd fix (incl. EOP)	3	13-Jul-19	06-Sep-19	08-Apr-19A	05-May-20	-193	100%	98%							
6698	POD_B2_Z04e_Other P.Rms - MEP final fix	4	07-Sep-19	21-Sep-19	19-Aug-19A	06-May-20	-182	100%	95%							
6700	POD_B2_Z04e_Other P.Rms - Floor sealer	12	27-Sep-19	12-Oct-19	07-May-20	20-May-20	-178	100%	0%							
FoH/BoH Toilets - POD_B2_Z05 & B2_Z06																
7559	POD_B2_Z05/06_Toilets - All Other Finishes/Make Good & Clean	12	25-Nov-19	07-Dec-19	07-Aug-20	20-Aug-20	-207	100%	0%							
Toilet Block																
6739	POD_B2_Z05_FoH Toilet - MEP 1st fix Ceiling	2	06-May-19	29-May-19	23-Apr-19A	04-May-20	-276	100%	97%							
6729	POD_B2_Z05_FoH Toilet - MEP 2nd fix	3	12-Jun-19	25-Jun-19	07-Oct-19A	05-May-20	-255	100%	95%							
6731	POD_B2_Z05_FoH Toilet - MEP final fix	4	08-Jul-19	13-Jul-19	14-Oct-19A	07-May-20	-242	100%	70%							
6763	POD_B2_Z05_FoH Toilet - Conc flr curing, polishing & install protection	3	15-Jul-19	24-Aug-19	16-Dec-19A	08-May-20	-207	100%	95%							
6726	POD_B2_Z05_FoH Toilet - Ceiling Rods & Grids	2	06-Jun-19	11-Jun-19	25-Dec-19A	05-May-20	-267	100%	98%							
6734	POD_B2_Z05_FoH Toilet - Wall tile finishes	2	26-Aug-19	04-Sep-19	24-Feb-20A	04-May-20	-194	100%	95%							
6727	POD_B2_Z05_FoH Toilet - Close ceiling (board) incl. Cut-Outs	3	26-Jun-19	03-Jul-19	16-Mar-20A	06-May-20	-250	100%	80%							
6735	POD_B2_Z05_FoH Toilet - Cubicle partitions & sanitary ware & fittings	4	05-Sep-19	11-Sep-19												

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Qtr 2			Qtr 3			
										Apr	May	Jun	Jul	Aug	sep	
6814	POD_B2_Z08b_BoH-MEP 1stfix	2	04-May-19	15-Jul-19	13-May-19A	04-May-20	-238	100%	99%							
6816	POD_B2_Z08b_BoH-MEP 2nd fix	3	12-Aug-19	07-Sep-19	08-Jul-19A	05-May-20	-192	100%	97%							
6822	POD_B2_Z08b_BoH- Wall final paint	3	25-Oct-19	31-Oct-19	22-Aug-19A	05-May-20	-149	100%	90%							
6824	POD_B2_Z08b_BoH-MEP final fix	4	25-Oct-19	14-Nov-19	14-Oct-19A	07-May-20	-139	100%	87%							
6817	POD_B2_Z08b_BoH-Close ceiling (panels) incl. Cut-Outs	4	09-Sep-19	10-Oct-19	06-Jan-20A	06-May-20	-168	100%	80%							
6821	POD_B2_Z08b_BoH-Floor sealer	4	15-Nov-19	19-Nov-19	08-May-20	12-May-20	-139	100%	0%							
BoH Rooms - Refuse/Recycling Rooms @ North of GL.6' - POD_B2_Z08c																
6825	POD_B2_Z08c_BoH-MEP 1stfix (rem works)	2	26-Feb-19	25-Mar-19	08-Apr-19A	04-May-20	-330	100%	99%							
6827	POD_B2_Z08c_BoH-MEP 2nd fix	3	26-Mar-19	23-Apr-19	17-Apr-19A	05-May-20	-307	100%	98%							
6833	POD_B2_Z08c_BoH-MEP final fix	4	19-Jul-19	01-Aug-19	15-Aug-19A	06-May-20	-225	100%	92%							
BoH Rooms, Lobbies, Non-FR Corr, Non Raised Floor & Susp. Ceiling Area - POD_B2_08d																
6837	POD_B2_Z08d_BoH-MEP 1stfix (rem works) (*2 shifts)	2	02-May-19	03-Aug-19	11-Mar-19A	04-May-20	-221	100%	98%							
7424	POD_B2_Z08d_BoH-MEP 2nd fix	3	05-Aug-19	16-Oct-19	15-Apr-19A	06-May-20	-162	100%	94%							
6839	POD_B2_Z08d_BoH-Door & Ironmong	2	22-Jan-20	19-Feb-20	11-Sep-19A	04-May-20	-62	100%	98%							
6840	POD_B2_Z08d_BoH-MEP final fix	4	24-Oct-19	20-Nov-19	16-Sep-19A	06-May-20	-133	100%	87%							
6846	POD_B2_Z08d_BoH-Install security shutters (5nos. SR3/ 3nos. normal)	3	24-Sep-19	23-Oct-19	14-Oct-19A	06-May-20	-157	100%	85%							
6847	POD_B2_Z08d_BoH-10nos. SR3 Doors/3nos. O'S SR3 Doors & Iron. (Use temp for F	3	17-Oct-19	30-Oct-19	25-Nov-19A	06-May-20	-151	100%	80%							
8931	POD_B2_Z08d_BoH-Wall final paint	4	14-Nov-19	07-Jan-20	18-Dec-19A	09-May-20	-97	100%	80%							
6841a	POD_B2_Z08d_BoH-Remove Bench Mark/Mock-up Panel at Rm B2-1-040	4			20-Jan-20A	06-May-20		0%	95%							
6842	POD_B2_Z08d_BoH-Floor sealer	18	29-Nov-19	21-Jan-20	07-May-20	27-May-20	-100	100%	0%							
6847a	POD_B2_Z08d_BoH-3nos. O'S SR3 Doors & Iron., (Permanent)	5			24-Jul-20	29-Jul-20		0%	0%							
Level B1																
ABWF Works & MEP Works																
BoH Plant Rooms & Corridors @ GL (2 to 10L to M) - POD_B1_Z02																
8765	POD_B1_Z02_BoH-MEP 1stfix	2	29-Jul-19	23-Sep-19	13-May-19A	04-May-20	-179	100%	95%							
7056	POD_B1_Z02_BoH-MEP 2nd fix	3	24-Sep-19	23-Oct-19	15-Jul-19A	05-May-20	-156	100%	95%							
7059	POD_B1_Z02_BoH-Door & Ironmong	2	26-Nov-19	02-Dec-19	16-Sep-19A	06-May-20	-123	100%	98%							
7063	POD_B1_Z02_BoH-Ceiling & wall epoxy/emulsion paint	2	24-Oct-19	06-Nov-19	14-Oct-19A	06-May-20	-145	100%	98%							
7060	POD_B1_Z02_BoH-MEP final fix	4	07-Nov-19	20-Nov-19	17-Dec-19A	07-May-20	-134	100%	95%							
7061	POD_B1_Z02_BoH-Floor sealer	4	21-Nov-19	25-Nov-19	08-May-20	12-May-20	-134	100%	0%							
7062	POD_B1_Z02_BoH-All Other Finishes/Make Good & Clean	6	26-Nov-19	09-Dec-19	13-Apr-20A	15-May-20	-125	100%	80%							
BoH Rooms & Plant Rooms @ GL (2 to 4E to J+) - POD_B1_Z03																
7093	POD_B1_Z03_BoH-Door & Ironmong	2	02-Aug-19	08-Aug-19	23-Sep-19A	04-May-20	-217	100%	98%							
7096	POD_B1_Z03_BoH-Floor sealer	3	30-Jul-19	01-Aug-19	05-May-20	07-May-20	-226	100%	0%							
7097	POD_B1_Z03_BoH-All Other Finishes/Make Good & Clean	6	02-Aug-19	15-Aug-19	17-Feb-20A	14-May-20	-220	100%	80%							
BoH Plant Rooms @ GL (2 to 12/A to D+) - POD_B1_Z04																
7107	POD_B1_Z04_BoH-All Other Finishes/Make Good & Clean	18	08-Oct-19	28-Oct-19	02-May-20	22-May-20	-167	100%	0%							
BoH Plant Rooms @ GL (2 to 12/A to D+) - Raised Floor Areas - POD_B1_Z04b																
7101	POD_B1_Z04b_BoH-Close ceiling (panels) incl. Cut-Outs (excl. Main IT Rm)	3	30-May-19	20-Jun-19	17-Feb-20A	05-May-20	-259	100%	98%							
Cafe & Catering Kitchen - POD_B1_Z05																
6928	POD_B1_Z05_Kitchen-Door & Ironmong	2	30-Sep-19	04-Oct-19	25-Nov-19A	04-May-20	-170	100%	98%							
9064	POD_B1_Z05_Kitchen-All Other Finishes/Make Good & Clean	3	30-Sep-19	10-Oct-19	16-Mar-20A	07-May-20	-169	100%	90%							
Toilets - POD_B1_Z06a, B1_Z06b, B1_Z06c & B1_Z06d																
6993	POD_B1_Z06 Toilets - All Other Finishes/Make Good & Clean	18	04-Dec-19	24-Dec-19	08-Jun-20	29-Jun-20	-149	100%	0%							
BoH Toilets - Staff - POD_B1_Z06a																
6972	POD_B1_Z06a_BoH Toilets - MEP final fix	2	19-Jul-19	25-Jul-19	26-Jul-19A	05-May-20	-230	100%	97%							
6976	POD_B1_Z06a_BoH Toilets - Cubicle partitions & sanitary ware & fittings	2	10-Jul-19	16-Jul-19	12-Aug-19A	04-May-20	-237	100%	97%							
6965	POD_B1_Z06a_BoH Toilets - Door/ Ironmong	2	17-Jul-19	18-Jul-19	16-Sep-19A	04-May-20	-235	100%	98%							
6979	POD_B1_Z06a_BoH Toilets - Ceiling finishes final coat	2	25-Jun-19	27-Jun-19	17-Feb-20A	04-May-20	-252	100%	90%							
FoH Toilets - Public - POD_B1_Z06b (SZ3)																
Toilet Block																
6952	POD_B1_Z06b_FoH Toilets - MEP final fix	2	27-Jul-19	02-Aug-19	20-Aug-19A	07-May-20	-225	100%	95%							
6956	POD_B1_Z06b_FoH Toilets - Cubicle partitions & sanitary ware & fittings	3	30-Sep-19	08-Oct-19	26-Aug-19A	08-May-20	-172	100%	90%							
6955	POD_B1_Z06b_FoH Toilets - Wall tile finishes	3	16-Sep-19	28-Sep-19	23-Oct-19A	06-May-20	-175	100%	95%							
6948	POD_B1_Z06b_FoH Toilets - Close ceiling (board) incl. Cut-Outs	3	02-Jul-19	19-Jul-19	16-Dec-19A	05-May-20	-235	100%	95%							
6959	POD_B1_Z06b_FoH Toilets - Ceiling finishes final coat	3	20-Jul-19	26-Jul-19	23-Dec-19A	06-May-20	-230	100%	95%							
6945	POD_B1_Z06b_FoH Toilets - Door/ Ironmong	2	09-Oct-19	15-Oct-19	20-Jan-20A	04-May-20	-162	100%	90%							
Toilet Lobby/Vestibule																
7438	POD_B1_Z06b_FoH ToiletLob - Conc flr curing, polishing & install protection	3	03-Aug-19	13-Sep-19	16-Dec-19A	08-May-20	-190	100%	98%							
7436	POD_B1_Z06b_FoH ToiletLob - MEP final fix	3	19-Jul-19	25-Jul-19	22-Jan-20A	05-May-20	-230	100%	95%							
7435a	POD_B1_Z06b_FoH ToiletLob - Ceiling finishes (Plywood backing for Timber fin)	2			23-Mar-20A	04-May-20		0%	90%							
7435	POD_B1_Z06b_FoH ToiletLob - Ceiling finishes (Timber)	7	11-Jul-19	17-Jul-19	03-Jun-20*	10-Jun-20	-268	100%	0%							
7453	POD_B1_Z06b_FoH ToiletLob - Wall finishes (Timber)	9	16-Sep-19	21-Sep-19	11-Jun-20	20-Jun-20	-221	100%	0%							
FoH Toilets - Cinema - POD_B1_Z06c																
Toilet Block																
6997	POD_B1_Z06c_FoH Toilets - MEP 2nd fix	2	13-Sep-19	27-Sep-19	23-Oct-19A	04-May-20	-175	100%	90%							
7841	POD_B1_Z06c_FoH Toilets - Conc flr curing, polishing & install protection	3	17-Oct-19	27-Nov-19	12-Dec-19A	07-May-20	-128	100%	90%							
6999	POD_B1_Z06c_FoH Toilets - MEP final fix	2	10-Oct-19	16-Oct-19	17-Feb-20A	06-May-20	-163	100%	85%							
7002	POD_B1_Z06c_FoH Toilets - Wall & Floor tile finishes	2	28-Nov-19	07-Dec-19	18-Feb-20A	04-May-20	-116	100%	98%							
6994	POD_B1_Z06c_FoH Toilets - Ceiling Rods & Grids	2	09-Sep-19	12-Sep-19	16-Mar-20A	04-May-20	-187	100%	95%							
6995	POD_B1_Z06c_FoH Toilets - Close ceiling (board) incl. Cut-Outs	2	28-Sep-19	04-Oct-19	18-Mar-20A	05-May-20	-171	100%	95%							
7003	POD_B1_Z06c_FoH Toilets - Cubicle partitions & sanitary ware & fittings	3	09-Dec-19	14-Dec-19	23-Mar-20A	07-May-20	-113	100%	90%							
7006	POD_B1_Z06c_FoH Toilets - Ceiling finishes final coat	3	05-Oct-19	09-Oct-19	08-Apr-20A	06-May-20	-169	100%	90%							
6998	POD_B1_Z06c_FoH Toilets - Door Frame	2	02-Sep-19	03-Sep-19	13-Apr-20A	04-May-20	-195	100%	90%							
6992	POD_B1_Z06c_FoH Toilets - Door/ Ironmong	2	16-Dec-19	17-Dec-19	20-Apr-20A	07-May-20	-111	100%	90%							
FoH Toilets - Cafe - POD_B1_Z06d																
Toilet Block																
8860	POD_B1_Z06d_FoH Toilets - MEP final fix	3	19-Sep-19	25-Sep-19	21-Oct-19A	05-May-20	-178	100%	90%							
8883	POD_B1_Z06d_FoH Toilets - Conc flr curing, polishing & install protection	2	26-Sep-19	08-Nov-19	16-Dec-19A	06-May-20	-143	100%	98%							
8863	POD_B1_Z06d_FoH Toilets - Wall finishes	2	09-Nov-19	19-Nov-19	20-Jan-20A	07-May-20	-135	100%	98%							
8853	POD_B1_Z06d_FoH Toilets - Door/ Ironmong	2	27-Nov-19	28-Nov-19	20-Feb-20A	04-May-20	-124	100%	90%							
8864	POD_B1_Z06d_FoH Toilets - Cubicle partitions & sanitary ware & fittings	2	20-Nov-19	26-Nov-19	23-Mar-20A	09-May-20	-131	100%	90%							
8867	POD_B1_Z06d_FoH Toilets - Ceiling finishes final coat	2	16-Sep-19	18-Sep-19	23-Mar-20A	04-May-20	-183	100%	90%							
Toilet Lobby/Vestibule																
8875	POD_B1_Z06d_FoH ToiletLob - MEP 2nd fix	2	28-Jun-19	05-Jul-19	19-Sep-19A	04-May-20	-246	100%	90%							
8877	POD_B1_Z06d_FoH ToiletLob - MEP final fix	3	10-Jul-19	16-Jul-19	23-Sep-19A	06-May-20	-239	100%	90%							
8878	POD_B1_Z06d_FoH ToiletLob - Conc flr curing, polishing & install protection	3	26-Sep-19	08-Nov-19	09-Mar-20A	07-May-20	-144	100%	90%							
8876a	POD_B1_Z06d_FoH ToiletLob - Ceiling finishes (Plywood backing for Timber fin)	2			07-Apr-20A	05-May-20		0%	90%							
8876	POD_B1_Z06d_FoH ToiletLob - Ceiling finishes (Timber)	3	06-Jul-19	09-Jul-19	11-Jun-20	13-Jun-20	-278	100%	0%							
8882	POD_B1_Z06d_FoH ToiletLob - Wall finishes (Timber)	6	09-Nov-19	15-Nov-19	15-Jun-20	20-Jun-20	-176	100%	0%							
BoH Other Rooms, Lobbies, Non-FR Corr - GL (2 to 12/A to D+) - POD_B1_Z07a, B1_Z07b & B1_Z07c																
7293	POD_B1_Z07_BoH-All Other Finishes/Make Good & Clean	18	06-Sep-19	27-Sep-19	02-May-20	22-May-20	-191	100%	0%							
BoH																

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
										Qtr 2			Qtr 3		
										Apr	May	Jun	Jul	Aug	sep
7072a	POD_B1_Z09a_BoH-Wall finishes (Timber @ B1-1-336 corr only)	3			18-Jun-20	20-Jun-20		0%	0%						
7075a	POD_B1_Z09a_BoH-Floor finishes (Timber @ B1-1-336 corr only)	3			22-Jun-20	24-Jun-20		0%	0%						
FoH Lobby - POD_B1_Z10 (SZ3 & SZ4)															
6915	POD_B1_Z10_FoH Lob - Ceiling & wall sealer (*2 shifts)	2	09-Aug-19	20-Aug-19	09-Sep-19A	04-May-20	-208	100%	90%						
6919	POD_B1_Z10_FoH Lob - MEP final fix (*2 shifts)	3	16-Nov-19	04-Dec-19	08-Jan-20A	05-May-20	-120	100%	80%						
6920a	POD_B1_Z10_FoH Lob - Install security shutters	3			16-Mar-20A	05-May-20		0%	80%						
6917	POD_B1_Z10_FoH Lob - Conc, curing, polishing & install protection - Part 1	6	05-Dec-19	17-Jan-20	11-Nov-19A	09-May-20	-88	100%	85%						
9643	POD_B1_Z10_FoH Lob - Conc, curing, polishing & install protection - Part 2	6	18-Jan-20	07-Mar-20	18-Nov-19A	13-May-20	-55	100%	85%						
6921	POD_B1_Z10_FoH Lob - All Other Finishes (DOOR) / Make Good & Clean	18	09-Mar-20	28-Mar-20	06-May-20	26-May-20	-48	100%	0%						
Fire Rated Corridors (Major Routings) - POD_B1_Z11															
8849	POD_B1_Z11_Corr - All Other Finishes / Make Good & Clean	18	03-Dec-19	24-Dec-19	14-May-20	03-Jun-20	-129	100%	0%						
Fire Rated Corridors & Lobbies (Major Routings) - POD_B1_Z11b															
3947	POD_B1_Z11b_Corr - FS Access Panel	2	04-Mar-19	23-Mar-19	12-Aug-19A	04-May-20	-331	100%	98%						
7536	POD_B1_Z11b_Corr - Doors & Ironmong	2	01-Aug-19	07-Aug-19	23-Sep-19A	04-May-20	-218	100%	98%						
7526	POD_B1_Z11b_Corr - Ceiling rods	2	25-Mar-19	30-Mar-19	13-Jan-20A	04-May-20	-325	100%	85%						
7528	POD_B1_Z11b_Corr - Ceiling grids	3	15-May-19	17-May-19	20-Jan-20A	05-May-20	-287	100%	85%						
7531	POD_B1_Z11b_Corr - Close ceiling (panels) incl. Cut-Outs	3	26-Jun-19	05-Jul-19	10-Feb-20A	06-May-20	-248	100%	85%						
7533	POD_B1_Z11b_Corr - MEP final fix	3	19-Jul-19	29-Jul-19	16-Mar-20A	07-May-20	-229	100%	80%						
7534	POD_B1_Z11b_Corr - Final paint	6	13-Jul-19	19-Jul-19	07-May-20	13-May-20	-242	100%	0%						
7535	POD_B1_Z11b_Corr - Floor sealer	2	30-Jul-19	31-Jul-19	08-May-20	09-May-20	-229	100%	0%						
Fire Rated Corridors (Major Routings) - POD_B1_Z11a															
8844	POD_B1_Z11a_Corr - Close ceiling (panels) incl. Cut-Outs	2	12-Aug-19	05-Sep-19	16-Sep-19A	04-May-20	-193	100%	95%						
8846	POD_B1_Z11a_Corr - Doors & Ironmong	2	12-Aug-19	17-Aug-19	21-Oct-19A	04-May-20	-209	100%	98%						
8850	POD_B1_Z11a_Corr - MEP final fix	3	06-Sep-19	27-Sep-19	08-Jan-20A	05-May-20	-176	100%	84%						
8845	POD_B1_Z11a_Corr - Wall paint 1st coat	4	06-Sep-19	16-Sep-19	05-May-20	13-May-20	-193	100%	0%						
8848	POD_B1_Z11a_Corr - Final paint	8	17-Sep-19	20-Sep-19	14-May-20	18-May-20	-193	100%	0%						
Fire Rated Corridors (Major Routings) - BOH Corr Adj. to Cinemas & Museum Shop 2 - POD_B1_Z11c															
7541	POD_B1_Z11c_Corr - MEP 2nd fix	2	26-Jul-19	23-Aug-19	15-Jul-19A	04-May-20	-205	100%	95%						
7548	POD_B1_Z11c_Corr - Doors & Ironmong	2	26-Nov-19	03-Dec-19	18-Nov-19A	05-May-20	-122	100%	95%						
7543	POD_B1_Z11c_Corr - Ceiling panels incl. cutouts	2	23-Aug-19	21-Sep-19	09-Mar-20A	04-May-20	-181	100%	95%						
7545	POD_B1_Z11c_Corr - MEP final fix	3	21-Sep-19	15-Oct-19	16-Mar-20A	05-May-20	-164	100%	60%						
7544	POD_B1_Z11c_Corr - Wall paint 1st coat	8	26-Nov-19	05-Dec-19	05-May-20	13-May-20	-127	100%	0%						
7547	POD_B1_Z11c_Corr - Final paint	9	05-Dec-19	16-Dec-19	14-May-20	23-May-20	-127	100%	0%						
Fire Rated Corridors & Lobbies (Major Routings) - POD_B1_Z12															
7819	POD_B1_Z12_Corr - Doors & Ironmong	2	22-Nov-19	28-Nov-19	17-Sep-19A	04-May-20	-124	100%	98%						
7821	POD_B1_Z12_Corr - Final paint	3	22-Oct-19	28-Oct-19	17-Feb-20A	05-May-20	-152	100%	70%						
7823	POD_B1_Z12_Corr - MEP final fix	2	22-Oct-19	11-Nov-19	12-Mar-20A	04-May-20	-139	100%	98%						
7820	POD_B1_Z12_Corr - Floor sealer	9	12-Nov-19	21-Nov-19	05-May-20	14-May-20	-139	100%	0%						
7822	POD_B1_Z12_Corr - All Other Finishes / Make Good & Clean	12	22-Nov-19	05-Dec-19	08-May-20	21-May-20	-133	100%	0%						
BoH Plant Rooms, Lobby, Non-FR Corridor - North of GL_6' - POD_B1_Z14 & B1_Z16															
7120	POD_B1_Z14 & B1_Z16_BoH - Gen/Fuel/Oil Pump, Tanks, Mtr Rms, DG final finishes (ir	3	26-Jul-19	15-Aug-19	16-Oct-19A	07-May-20	-214	100%	90%						
7122	POD_B1_Z14 & B1_Z16_BoH - ICT, ELV & RDE ELE Rm & Lobby final finishes (incl. cl	3	26-Jul-19	15-Aug-19	17-Oct-19A	05-May-20	-212	100%	90%						
7127	POD_B1_Z14 & B1_Z16_BoH - Carriageway SEFLIGHT Centre Rm final finishes	3	03-Oct-19	24-Oct-19	16-Sep-19A	05-May-20	-155	100%	95%						
9654	POD_B1_Z14 & B1_Z16_BoH - Other Plant Rms & Corr Builder's Wrks. (Screed, C&W	2	02-May-19	15-May-19	15-Apr-19A	04-May-20	-288	100%	95%						
9657	POD_B1_Z14 & B1_Z16_BoH - Other Plant Rms & Corr MEP 2nd (incl. EQP) & final fi	2	28-Jun-19	29-Jul-19	10-Jun-19A	05-May-20	-227	100%	98%						
9655	POD_B1_Z14 & B1_Z16_BoH - Other Plant Rms & Corr final finishes (incl. door/iron)	2	30-Jul-19	19-Aug-19	17-Oct-19A	06-May-20	-210	100%	98%						
7116	POD_B1_Z14 & B1_Z16_BoH - All Other Finishes / Make Good & Clean	6	03-Oct-19	14-Nov-19	06-Apr-20A	14-May-20	-145	100%	90%						
Carpark 1 & Ramp - North of GL_6' (B1-LGF) - POD_B1_Z17															
8768	POD-B1_Z17_Carpark 1 - MEP 1st fix (conflict & defect rectification)	2	26-Feb-19	29-May-19	08-Apr-19A	04-May-20	-276	100%	98%						
7131	POD-B1_Z17_Carpark 1 - MEP 2nd & final fix (rem)	3	30-May-19	16-Aug-19	15-Apr-19A	05-May-20	-211	100%	98%						
7134	POD-B1_Z17_Carpark 1 - All Other Finishes / Make Good & Clean	4	17-Oct-19	30-Oct-19	16-Dec-19A	08-May-20	-153	100%	70%						
7133	POD_B1_Z17_Carpark 1 - Floor finishes (polyurethane coating)	40	17-Aug-19	23-Oct-19	18-May-20*	04-Jul-20	-206	100%	0%						
Carriageway & Ramp from B1 to B2 - POD_B1_Z15															
9081	POD-B1_Z15_Carriageway - MEP 1st fix @ GL_1'-3/A-M	2	23-Apr-19	25-Jul-19	24-Apr-19A	04-May-20	-229	100%	99%						
9077	POD-B1_Z15_Carriageway - MEP 2nd fix @ GL_1'-3/A-M	2	27-Aug-19	25-Oct-19	24-Jun-19A	05-May-20	-155	100%	97%						
9079	POD-B1_Z15_Carriageway - ABWF finishes @ GL_1'-3/A-M	4	25-Oct-19	21-Nov-19	14-Oct-19A	07-May-20	-133	100%	80%						
9083	POD-B1_Z15_Carriageway - MEP final fix @ GL_1'-3/A-M	4	03-Oct-19	31-Oct-19	06-Apr-20A	07-May-20	-151	100%	70%						
9088	POD-B1_Z15_Carriageway - MEP 1st fix @ GL_3-12/J-M	2	15-May-19	25-Jul-19	17-Jun-19A	04-May-20	-229	100%	98%						
9089	POD-B1_Z15_Carriageway - MEP 2nd fix @ GL_3-12/J-M	2	10-Sep-19	25-Oct-19	24-Jun-19A	04-May-20	-154	100%	99%						
9090	POD-B1_Z15_Carriageway - ABWF finishes @ GL_3-12/J-M	4	25-Oct-19	21-Nov-19	14-Oct-19A	06-May-20	-132	100%	80%						
9091	POD-B1_Z15_Carriageway - MEP final fix @ GL_3-12/J-M	4	18-Oct-19	31-Oct-19	06-Apr-20A	06-May-20	-150	100%	75%						
9080	POD-B1_Z15_Carriageway - All Other Finishes (DOOR) / Make Good & Clean	8	01-Nov-19	28-Nov-19	08-Apr-20A	11-May-20	-130	100%	50%						
Landscaping															
9118	POD-B1_LAN - Soft landscaping	24	02-Dec-19	30-Dec-19	02-May-20	29-May-20	-120	100%	0%						
Level LGF															
ABWF Works & MEP Works															
BoH Plant & Other Rooms FR Corr & Lob - North of GL_6' - POD_LG_Z01 & LG_Z02															
7314	POD_LG_Z01 - Z03 - All Other Finishes / Make Good & Clean	18	14-Oct-19	02-Nov-19	06-May-20	26-May-20	-165	100%	0%						
BoH Plant Rooms - North of GL_6' - POD_LG_Z01															
7336	POD_LG_Z01_BoH - RDE ST Press - MEP 2nd (incl. EQP) & final fix	3	05-Jul-19	25-Jul-19	27-May-19A	05-May-20	-230	100%	93%						
7334	POD_LG_Z01_BoH - RDE ST Press final fins. (Misc. Metal, Door/Iron, PolyU on Floor)	2	12-Jul-19	25-Jul-19	18-Nov-19A	04-May-20	-229	100%	98%						
7340	POD_LG_Z01_BoH - ICT, Ext Fans & Car. SEF Rms MEP 2nd (incl. EQP) & final fix	2	05-Jul-19	25-Jul-19	23-Apr-19A	04-May-20	-229	100%	98%						
7338	POD_LG_Z01_BoH - ICT, Extract Fan Rms & Car. SEF Rm final fins	3	12-Jul-19	01-Aug-19	20-Nov-19A	05-May-20	-224	100%	80%						
7342	POD_LG_Z01_BoH - M+ Water Tank final finishes	3	05-Jun-19	19-Jun-19	09-Sep-19A	06-May-20	-261	100%	98%						
7344	POD_LG_Z01_BoH - M+ Water Tank MEP 2nd (incl. EQP) & final fix	3	29-May-19	19-Jun-19	14-Oct-19A	05-May-20	-260	100%	94%						
BoH Corridors & Lobbies - North of GL_6' - POD_LG_Z02															
7321	POD_LG_Z02_BoH - Doors & Ironmong	2	01-Aug-19	07-Aug-19	16-Sep-19A	04-May-20	-218	100%	98%						
7320	POD_LG_Z02_BoH - Ceiling & wall paint undercoat	2	22-May-19	28-May-19	06-Apr-20A	04-May-20	-277	100%	80%						
7323	POD_LG_Z02_BoH - Ceiling & wall final paint	3	29-May-19	04-Jun-19	13-Apr-20A	05-May-20	-272	100%	80%						
7325	POD_LG_Z02_BoH - MEP final fix	4	19-Jul-19	29-Jul-19	16-Apr-20A	06-May-20	-228	100%	40%						
7322	POD_LG_Z02_BoH - Floor sealer	2	30-Jul-19	31-Jul-19	07-May-20	08-May-20	-228	100%	0%						
Carpark 2 Area - North of GL_6' - POD_LG_Z03															
8769	POD_LG_Z03_Carpark 2 - MEP 1st fix (Rem: CWS & CWR only)	2	26-Feb-19	29-May-19	25-Mar-19A	04-May-20	-276	100%	99%						
7311	POD_LG_Z03_Carpark 2 - MEP 2nd & final fix	3	30-May-19	16-Aug-19	15-Apr-19A	05-May-20	-211	100%	98%						
7312	POD_LG_Z03_Carpark 2 - Install fire shutters & door/ironmongery	2	10-Aug-19	23-Aug-19	21-Aug-19A	05-May-20	-205	100%	98%						
7313	POD_LG_Z03_Carpark 2 - Floor finishes (polyurethane coating)	40	17-Aug-19	19-Oct-19	18-May-20*	04-Jul-20	-209	100%	0%						
Add Room LG-2-321 (CAI291B & 291C)															

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	May	Jun	Jul	Aug	sep	
Toilet Lobby/ Vestibule																
7935	POD_GF_Z02a_FoH Toile - MEP 2nd fix	3	14-Mar-19	20-Mar-19	15-Jan-20A	06-May-20	-336	100%	80%							
7939	POD_GF_Z02a_FoH Toile - Ceiling rods	2	22-Feb-19	25-Feb-19	13-Apr-20A	04-May-20	-354	100%	10%							
7937	POD_GF_Z02a_FoH Toile - MEP final fix	5	16-Jul-19	22-Jul-19	15-Apr-20A	07-May-20	-235	100%	40%							
7936	POD_GF_Z02a_FoH Toile - Ceiling finishes (Plywood backing for Timber fin)	4	11-Jul-19	15-Jul-19	02-May-20	06-May-20	-240	100%	0%							
7934	POD_GF_Z02a_FoH Toile - Ceiling grids	2	12-Mar-19	13-Mar-19	04-May-20	05-May-20	-341	100%	0%							
7938	POD_GF_Z02a_FoH Toile - Floor concrete pavers	3	03-Sep-19	05-Sep-19	08-May-20	11-May-20	-199	100%	0%							
7936a	POD_GF_Z02a_FoH Toile - Ceiling finishes (Timber)	4			15-Jun-20*	18-Jun-20		0%	0%							
7942	POD_GF_Z02a_FoH Toile - Wall finishes (Timber)	6	06-Sep-19	12-Sep-19	19-Jun-20	26-Jun-20	-232	100%	0%							
BoH Rooms/Corridors/Lobbies - POD_GF_Z02b (SZ7)																
7950	POD_GF_Z02b_BoH - Doors & Ironmong	2	09-Aug-19	15-Aug-19	23-Dec-19A	04-May-20	-211	100%	75%							
7947	POD_GF_Z02b_BoH - Ceiling finishes (meta panel, board + fabric panels)	3	12-Jul-19	18-Jul-19	17-Feb-20A	05-May-20	-236	100%	80%							
7946	POD_GF_Z02b_BoH - MEP 2nd fix	3	20-Jun-19	11-Jul-19	16-Mar-20A	05-May-20	-242	100%	70%							
7949	POD_GF_Z02b_BoH - Wall finishes (paint, fabric panels)	5	19-Jul-19	25-Jul-19	13-Apr-20A	07-May-20	-232	100%	30%							
7953	POD_GF_Z02b_BoH - MEP final fix	7	26-Jul-19	05-Aug-19	02-May-20	09-May-20	-225	100%	0%							
7951	POD_GF_Z02b_BoH - Floor finishes (sealer carpet)	3	06-Aug-19	08-Aug-19	11-May-20	13-May-20	-225	100%	0%							
Museum Shop No.1 & Surrounding BoH - POD_GF_Z03																
7971	POD_GF_Z03a/3b_FoH/BoH - All Other Finishes (blkout curtain)/Make Good & Clean	24	10-Sep-19	10-Oct-19	18-Jun-20	17-Jul-20	-228	100%	0%							
BoH Surrounding Museum Shop No.1 - POD_GF_Z03b																
7968	POD_GF_Z03b_BoH - Lift Lob & Fire Control Rm Final fins (W_paint, door/iron; F_sea	2	26-Jul-19	08-Aug-19	19-Aug-19A	04-May-20	-217	100%	90%							
7972	POD_GF_Z03b_BoH - Lug/Gen Storage 2 & Corr Builders Wrks	3	15-Apr-19	06-May-19	15-Jul-19A	05-May-20	-297	100%	90%							
7974	POD_GF_Z03b_BoH - Lug/Gen Storage 2 & Corr final finishes (Timber @ G-1-012)	21	20-Aug-19	24-Sep-19	15-Jun-20	10-Jul-20	-234	100%	0%							
7979	POD_GF_Z03b_BoH - Baby Care Rm & Lob MEP 2nd & final fix	3	19-Jul-19	19-Aug-19	13-Jan-20A	05-May-20	-209	100%	76%							
7977	POD_GF_Z03b_BoH - Baby Care Rm final finishes	9	20-Aug-19	24-Sep-19	08-Apr-20A	12-May-20	-185	100%	50%							
FoH Main Lobby - POD_GF_Z07 (SZ2a & SZ2b)																
8793	POD_GF_Z07_FoH Lob - MEP 2nd fix & final fix (after Pisa ceramic tube walls)	3	22-Jul-19	16-Sep-19	11-Nov-19A	08-May-20	-189	100%	96%							
8187	POD_GF_Z07_FoH Lob - Lay screeding/w/proof/insulation/final screed	6	09-Mar-19	11-Jun-19	12-Dec-19A	08-May-20	-270	100%	75%							
8207	POD_GF_Z07_FoH Lob - Lay PC concrete planks	6	09-Sep-19	06-Nov-19	16-Dec-19A	11-May-20	-149	100%	75%							
8189a	POD_GF_Z07_FoH Lob - Install security shutters	3			23-Dec-19A	06-May-20		0%	90%							
8186	POD_GF_Z07_FoH Lob - All Other Finishes / Make Good & Clean	18	21-Nov-19	11-Dec-19	09-May-20	29-May-20	-135	100%	0%							
FoH External Perimeter Areas (GF-1MF) - POD_GF_Z08																
8800	POD_GF_Z08_Ext - Floor concrete planks & Drains	7	18-May-19	20-Aug-19	24-Sep-19A	09-May-20	-212	100%	70%							
8802	POD_GF_Z08_Ext - Install Balustrade	2	03-Jul-19	03-Oct-19	12-Dec-19A	04-May-20	-171	100%	99%							
8808	POD_GF_Z08_Ext - MEP final fix @ floor level	8	07-Aug-19	03-Sep-19	15-Jan-20A	11-May-20	-201	100%	65%							
8801	POD_GF_Z08_Ext - All Other Finishes / Make Good & Clean	18	19-Sep-19	18-Oct-19	02-May-20	22-May-20	-175	100%	0%							
FoH External Courtyard (GF-1MF @ Top of Lect. Theatre - POD_GF_Z04																
8817	POD_GF_Z04_Ext - MEP 1st & 2nd fix (floor/steps)	3	25-Jul-19	19-Sep-19	05-Nov-19A	07-May-20	-185	100%	85%							
8810	POD_GF_Z04_Ext - CS bedding, W/proof/screed & rail post/kickplate for balustrade & t	4	18-Jun-19	24-Jul-19	16-Dec-19A	06-May-20	-232	100%	60%							
8818	POD_GF_Z04_Ext - Install concrete planks	12	20-Sep-19	19-Oct-19	20-Dec-19A	15-May-20	-168	100%	15%							
8821	POD_GF_Z04_Ext - Install metal balustrade & drainage channel covers	5	05-Oct-19	02-Nov-19	23-Dec-19A	07-May-20	-149	100%	70%							
8819	POD_GF_Z04_Ext - MEP final fix (floor/steps)	9	21-Oct-19	16-Nov-19	02-May-20	12-May-20	-141	100%	0%							
8820	POD_GF_Z04_Ext - All Other Finishes / Make Good & Clean	12	11-Nov-19	23-Nov-19	06-May-20	19-May-20	-141	100%	0%							
Temporary Exhibition 1A & 1B (GF-1MF) - POD_GF_Z09																
8111	POD_GF_Z09_FoH - Wall finishes (paint)	3	10-Oct-19	23-Oct-19	23-Dec-19A	05-May-20	-156	100%	75%							
8113	POD_GF_Z09_FoH - MEP final fix	3	17-Oct-19	30-Oct-19	16-Mar-20A	07-May-20	-152	100%	80%							
8105	POD_GF_Z09_FoH - Door & Ironmong	3	10-Dec-19	16-Dec-19	23-Mar-20A	05-May-20	-110	100%	60%							
8110	POD_GF_Z09_FoH - Floor finishes (resilient layer, ply + timber)	19	18-Nov-19	09-Dec-19	25-May-20*	15-Jun-20	-151	100%	0%							
9668a	POD_GF_Z09_FoH - 1 no. SR3 OS Door & Iron. (Permanent)	3			24-Jul-20	27-Jul-20		0%	0%							
BoH Surrounding Temporary Exhibition 1A & 1B - POD_GF_Z09a																
8829	POD_GF_Z09a_BoH - All Other Finishes / Make Good & Clean	18	10-Dec-19	31-Dec-19	08-Jun-20	29-Jun-20	-144	100%	0%							
BoH Surrounding Temporary Exhibition 1A & 1B @ G.L. 7-8/A-D - POD_GF_Z09a																
8124	POD_GF_Z09a_BoH - MEP 2nd fix	2	17-Jun-19	08-Jul-19	16-Dec-19A	04-May-20	-244	100%	80%							
8127	POD_GF_Z09a_BoH - Wall paint/undercoat	2	09-Jul-19	15-Jul-19	13-Apr-20A	04-May-20	-238	100%	30%							
8128	POD_GF_Z09a_BoH - Doors / 1 no. SR3 Doors & Ironmong	3	06-Aug-19	12-Aug-19	14-Apr-20A	05-May-20	-215	100%	75%							
8132	POD_GF_Z09a_BoH - MEP final fix	5	23-Jul-19	01-Aug-19	20-Apr-20A	09-May-20	-228	100%	30%							
8130	POD_GF_Z09a_BoH - Wall final paint	4	16-Jul-19	22-Jul-19	04-May-20	07-May-20	-235	100%	0%							
8129	POD_GF_Z09a_BoH - Floor sealer	3	02-Aug-19	05-Aug-19	11-May-20	13-May-20	-228	100%	0%							
BoH Surrounding Temporary Exhibition 1A & 1B @ G.L. 2-4/A-D+ - POD_GF_Z09a																
8824	POD_GF_Z09a_BoH - MEP 2nd fix	2	02-Jul-19	22-Jul-19	09-Dec-19A	04-May-20	-232	100%	90%							
9737	POD_GF_Z09a_BoH - Close Dry Wall	3	18-Jun-19	29-Jun-19	06-Apr-20A	05-May-20	-251	100%	50%							
8830	POD_GF_Z09a_BoH - MEP final fix	4	23-Jul-19	01-Aug-19	13-Apr-20A	08-May-20	-227	100%	50%							
8825	POD_GF_Z09a_BoH - Staff Ent/Sec. Rm/Corr/Lob Ceiling finishes (ply + timber)	8	18-Nov-19	26-Nov-19	23-Mar-20A	15-Jun-20	-161	100%	40%							
8828	POD_GF_Z09a_BoH - Staff Ent/Sec. Rm/Corr/Lob Wall finishes (ply + timber)	8	27-Nov-19	05-Dec-19	24-Mar-20A	20-Jun-20	-159	100%	50%							
8826	POD_GF_Z09a_BoH - Staff Ent/Sec. Rm/Corr/Toilet Lob floor concrete pavers	6	02-Aug-19	08-Aug-19	09-May-20	15-May-20	-227	100%	0%							
8834	POD_GF_Z09a_BoH - Toilets & Lobby Ceiling Finishes (gypsum + paint, metal)	6	03-Sep-19	09-Sep-19	21-Oct-19A	08-May-20	-194	100%	70%							
8835	POD_GF_Z09a_BoH - Toilets wall tiling, sanitary ware & fittings	5	16-Oct-19	21-Oct-19	15-Apr-20A	12-May-20	-164	100%	50%							
8836	POD_GF_Z09a_BoH - Corr & Storage Wall finishes (paint)	6	23-Jul-19	29-Jul-19	06-May-20	12-May-20	-233	100%	0%							
8838	POD_GF_Z09a_BoH - Corr & Storage floor sealer	2	02-Aug-19	03-Aug-19	13-May-20	14-May-20	-230	100%	0%							
8827	POD_GF_Z09a_BoH - Doors & Ironmong	6	06-Dec-19	12-Dec-19	24-Feb-20A	08-May-20	-116	100%	40%							
Courtyard Hanging Planter																
6988	POD_GF - Courtyard Irrigation & drainage pipe installation	12	29-Nov-19	18-Jan-20	10-Dec-19A	15-May-20	-92	100%	70%							
7040*	POD_GF - Courtyard Mock up installation for silicon pot & S.S cage	12	29-Nov-19	19-Dec-19	27-Dec-19A	15-May-20	-116	100%	10%							
7078	POD_GF - Courtyard installation of pots & cages	18	20-Dec-19	18-Jan-20	02-May-20	22-May-20	-98	100%	0%							
7088	POD_GF - Courtyard soft landscape	18	06-Jan-20	10-Feb-20	07-May-20	27-May-20	-90	100%	0%							
7090	POD_GF - Courtyard exterior frame	18	20-Jan-20	17-Feb-20	12-May-20	01-Jun-20	-88	100%	0%							
Level 1																
ABWF Works & MEP Works																
Museum Shop No.1 Offices/Storage & Lift Lobby - POD_L1_Z02																
8197	POD_L1_Z02 - MEP 2nd fix	2	15-Jun-19	06-Jul-19	09-Dec-19A	04-May-20	-245	100%	99%							
8193	POD_L1_Z02 - Door / Ironmong	2	06-Aug-19	12-Aug-19	23-Dec-19A	04-May-20	-214	100%	90%							
8199	POD_L1_Z02 - Floor finishes (linoleum, sealer)	6	30-Jul-19	05-Aug-19	17-Feb-20A	08-May-20	-224	100%	75%							
8202	POD_L1_Z02 - MEP final fix	4	19-Jul-19	19-Jul-19	13-Apr-20A	06-May-20	-228	100%	60%							
8211	POD_L1_Z02 - Install FF&E	12	06-Aug-19	19-Aug-19	21-Aug-20	03-Sep-20	-311	100%	0%							
8194	POD_L1_Z02 - All Other Finishes / Make Good & Clean	12	20-Aug-19	02-Sep-19	28-Aug-20	10-Sep-20	-305	100%	0%							
Level 1MF																
ABWF Works & MEP Works																
8244	POD_1M_Z01-04 - All Other Finishes / Make Good & Clean	9	14-Dec-19	14-Jan-20	06-Jan-20A	12-May-20	-94	100%	50%							
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z01																
8212	POD_1M_Z01 - MEP final fix	3	15-Oct-19	26-Nov-19	21-Oct-19A	05-May-20	-128	100%	90%							
8217	POD_1M_Z01 - Wall final paint @ all areas	6	15-Oct-19	05-Nov-19	09-Dec-19A	08-May-20	-149	100%	95%							
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z02																
8223	POD_1M_Z02 - MEP final fix	3	15-Oct-19	26-Nov-19	21-Oct-19A	05-May-20	-128	100%	90%							
8228	POD_1M_Z02 - Wall final paint @ all areas	6	15-Oct-19	24-Oct-19	10-Dec-19A	08-May-20	-159	1								

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	May	Jun	Jul	Aug	Sep	
8478	POD_L2_Z02a_FoH-MEP final fix	3	21-Sep-19	21-Oct-19	17-Jan-20A	05-May-20	-158	100%	85%							
8470	POD_L2_Z02a_FoH-Door/1no.SR3 O'S Door/Ironmong	3	08-Oct-19	10-Oct-19	23-Mar-20A	05-May-20	-167	100%	50%							
8537	POD_L2_Z02a_FoH-Roller Blind System Instn	24	17-Jan-20	21-Feb-20	06-May-20	02-Jun-20	-85	100%	0%							
8475a	POD_L2_Z02a_FoH-Fir finishes (resilient layer,ply)	18			19-May-20	08-Jun-20		0%	0%							
8485	POD_L2_Z02a_FoH-Ceiling finishes (insulation, acoustic plaster, Timber at Circ/Pass)	24	06-Dec-19	02-Jan-20	19-May-20	15-Jun-20	-132	100%	0%							
8476	POD_L2_Z02a_FoH-Wall finishes (Timber @ Circ-passage only)	30	03-Jan-20	07-Feb-20	16-Mar-20A	26-Jun-20	-117	100%	25%							
8475	POD_L2_Z02a_FoH-Fir finishes (Timber) + flr grilles	30	08-Feb-20	07-Feb-20	23-Mar-20A	04-Jul-20	-84	100%	20%							
Gallery 1-6, Tall Gallery 1&2, Plaza View Gallery and Gallery Circ. - POD_L2_Z02b																
8524	POD_L2_Z02b_FoH-MEP final fix	2	17-Oct-19	13-Nov-19	21-Oct-19A	04-May-20	-137	100%	85%							
8516	POD_L2_Z02b_FoH-1no.SR3 O'S Door/Ironmong	3	31-Oct-19	02-Nov-19	17-Feb-20A	05-May-20	-147	100%	50%							
8521a	POD_L2_Z02b_FoH-Fir finishes (resilient layer,plywood base)	18			19-May-20	08-Jun-20		0%	0%							
9685	POD_L2_Z02b_FoH-Install Roller Blinds	12	09-Jan-20	22-Jan-20	23-May-20	05-Jun-20	-107	100%	0%							
8531	POD_L2_Z02b_FoH-Ceiling finishes (insulation, acoustic plaster/Timber @ Circ-pass)	24	18-Nov-19	08-Jan-20	16-Mar-20A	20-Jun-20	-132	100%	20%							
8522	POD_L2_Z02b_FoH-Wall finishes (Timber @ Circ-passage only)	30	25-Nov-19	17-Jan-20	19-Mar-20A	29-Jun-20	-130	100%	25%							
8521	POD_L2_Z02b_FoH-Fir finishes (Timber) + flr grilles	24	09-Jan-20	02-Mar-20	08-Jun-20	07-Jul-20	-105	100%	0%							
Focus Gallery & Gallery Circ. - POD_L2_Z02c																
8544	POD_L2_Z02c_FoH-MEP final fix	3	19-Jul-19	29-Jul-19	21-Oct-19A	06-May-20	-228	100%	70%							
8550	POD_L2_Z02c_FoH-Conc flr curing, polishing & install protection, door/iron	2	30-Jul-19	09-Sep-19	06-Jan-20A	06-May-20	-192	100%	95%							
8541	POD_L2_Z02c_FoH-Ceiling Grids @ Gallery Circ.	2	06-May-19	08-May-19	02-Apr-20A	04-May-20	-295	100%	20%							
8543	POD_L2_Z02c_FoH-Ceiling Metal Cladding @ Gallery Circ	3	24-Jun-19	29-Jun-19	06-Apr-20A	06-May-20	-252	100%	10%							
8545	POD_L2_Z02c_FoH-Walls Sub-Frame & Metal Cladding @ Gallery Circ.	6	10-Sep-19	24-Sep-19	13-Apr-20A	13-May-20	-186	100%	10%							
GalleryBoH Internal-POD_L2_Z02e																
8503	POD_L2_Z02e_BoH-Door/Ironmong	2	04-Sep-19	18-Sep-19	18-Nov-19A	04-May-20	-183	100%	95%							
8510	POD_L2_Z02e_BoH-MEP final fix	2	24-Aug-19	03-Sep-19	23-Dec-19A	04-May-20	-195	100%	90%							
BoH Rooms, Corridors & Lobbies, Non Raised Floor Areas - POD_L2_Z02f																
8570	POD_L2_Z02f_BoH-MEP final fix	2	19-Jul-19	29-Jul-19	20-Dec-19A	05-May-20	-227	100%	90%							
8568	POD_L2_Z02f_BoH-Wall final paint	2	05-Jul-19	15-Jul-19	10-Feb-20A	04-May-20	-238	100%	85%							
8566	POD_L2_Z02f_BoH-Doors/11nos.SR3 Doors & Ironmong	2	02-Aug-19	15-Aug-19	17-Feb-20A	06-May-20	-213	100%	75%							
8567	POD_L2_Z02f_BoH-Floor sealer	3	30-Jul-19	01-Aug-19	02-May-20	05-May-20	-224	100%	0%							
FoH Toilets - Public - POD_L2_Z02g																
Toilet Block																
8440	POD_L2_Z02g_FoHToilet-MEP2nd fix	2	22-Jul-19	03-Aug-19	10-Jun-19A	04-May-20	-221	100%	98%							
8450	POD_L2_Z02g_FoHToilet-Ceiling finishes final coat	2	14-Aug-19	16-Aug-19	15-Nov-19A	04-May-20	-210	100%	95%							
8442	POD_L2_Z02g_FoHToilet-MEP final fix	3	17-Aug-19	23-Aug-19	18-Nov-19A	05-May-20	-205	100%	90%							
8447	POD_L2_Z02g_FoHToilet-Cubicle partitions & sanitary ware & fittings	2	19-Oct-19	25-Oct-19	20-Jan-20A	04-May-20	-153	100%	95%							
8441	POD_L2_Z02g_FoHToilet-Door Frame	2	27-Apr-19	29-Apr-19	24-Feb-20A	04-May-20	-301	100%	50%							
8435	POD_L2_Z02g_FoHToilet-Door/Ironmong	2	26-Oct-19	28-Oct-19	20-Apr-20A	05-May-20	-152	100%	50%							
Toilet Lobby/Gallery Circ																
8465a	POD_L2_Z02g_FoHToiletLob-Wall Finishes (Plywood backing)	2			12-Feb-20A	04-May-20		0%	85%							
8459a	POD_L2_Z02g_FoHToiletLob-Ceiling finishes (Plywood backing for Timber fin)	2			17-Feb-20A	04-May-20		0%	95%							
8460	POD_L2_Z02g_FoHToiletLob-MEP final fix	5	21-Nov-19	27-Nov-19	23-Mar-20A	07-May-20	-128	100%	40%							
8461a	POD_L2_Z02g_FoHToiletLob-Floor finishes (resilient layer,ply base)	4			15-Jun-20	18-Jun-20		0%	0%							
8459	POD_L2_Z02g_FoHToiletLob-Ceiling finishes (Timber)	3	18-Nov-19	20-Nov-19	15-Jun-20	17-Jun-20	-169	100%	0%							
8465	POD_L2_Z02g_FoHToiletLob-Wall Finishes (Timber)	4	21-Nov-19	27-Nov-19	18-Jun-20	22-Jun-20	-167	100%	0%							
8461	POD_L2_Z02g_FoHToiletLob-Floor finishes (timber)	4	28-Nov-19	04-Dec-19	23-Jun-20	27-Jun-20	-165	100%	0%							
Galleries & Gallery Circ, GalleryBoH,BoH Rms, Lobbies & Corridors - POD_L2_Z03																
8612	POD_L2_Z03b_c_BoH-All Other Finishes/Make Good & Clean	12	06-Aug-19	19-Aug-19	07-May-20	20-May-20	-222	100%	0%							
8573	POD_L2_Z03a_FoH-All Other Finishes/Make Good & Clean	30	19-Mar-20	15-May-20	11-Jun-20	17-Jul-20	-52	75%	0%							
Gallery 12 & 13, Open Gallery, Harbour View Gallery 2 and Gallery Circ. - POD_L2_Z03a (SZ6)																
8588a	POD_L2_Z03a_FoH-Ceiling board	2			21-Oct-19A	04-May-20		0%	98%							
8575b	POD_L2_Z03a_FoH-MEP Final Fix	3			10-Feb-20A	05-May-20		0%	80%							
8572	POD_L2_Z03a_FoH-Door/2nos.SR3 O'S Doors/Ironmong	4	11-Nov-19	16-Nov-19	30-Dec-19A	06-May-20	-136	100%	50%							
8577a	POD_L2_Z03a_FoH-Fir finishes (resilient layer,ply base)	14			19-May-20	03-Jun-20		0%	0%							
9686	POD_L2_Z03a_FoH-Install Roller Blinds	12	11-Feb-20	24-Feb-20	27-May-20	09-Jun-20	-89	100%	0%							
8587	POD_L2_Z03a_FoH-Ceiling finishes (insulation/acoustic plaster, Timber at Circ/Pass)	30	06-Dec-19	07-Feb-20	20-Apr-20A	15-Jun-20	-107	100%	5%							
8578	POD_L2_Z03a_FoH-Wall finishes (paint/Timber @ Circ-passage only)	30	20-Jan-20	25-Mar-20	19-May-20	22-Jun-20	-74	100%	0%							
8577	POD_L2_Z03a_FoH-Fir finishes (timber) + flr grilles	30	29-Feb-20	09-Apr-20	04-Jun-20	10-Jul-20	-76	100%	0%							
8590	POD_L2_Z03a_FoH-Facade timber mullion capping	12	10-Apr-20	23-Apr-20	26-Jun-20	10-Jul-20	-64	100%	0%							
GalleryBoH Internal-POD_L2_Z03b																
8623	POD_L2_Z03b_BoH-MEP final fix	2	19-Jul-19	29-Jul-19	19-Dec-19A	04-May-20	-226	100%	98%							
8616	POD_L2_Z03b_BoH-Door/Ironmong	3	30-Jul-19	05-Aug-19	23-Dec-19A	05-May-20	-221	100%	50%							
9689	POD_L2_Z03b_BoH-1no.SRE Door/Ironmong in bet. Gal.BoH & Aud.	2	30-Jul-19	31-Jul-19	05-May-20	06-May-20	-226	100%	0%							
BoH Rooms, Corridors & Lobbies, Non-RF Areas - POD_L2_Z03c																
8606	POD_L2_Z03c_BoH-MEP 2nd fix	2	20-May-19	17-Jun-19	23-Jul-19A	04-May-20	-261	100%	98%							
8613	POD_L2_Z03c_BoH-MEP final fix	3	19-Jul-19	01-Aug-19	16-Dec-19A	06-May-20	-225	100%	90%							
8608	POD_L2_Z03c_BoH-Wall paint	2	18-Jun-19	27-Jun-19	17-Feb-20A	05-May-20	-253	100%	75%							
8609	POD_L2_Z03c_BoH-Doors/4nos.SR3 Doors & Ironmong	3	06-Aug-19	12-Aug-19	20-Feb-20A	05-May-20	-215	100%	50%							
8611	POD_L2_Z03c_BoH-Wall final paint	4	28-Jun-19	09-Jul-19	02-May-20	06-May-20	-245	100%	0%							
8610	POD_L2_Z03c_BoH-Floor sealer	3	02-Aug-19	05-Aug-19	07-May-20	09-May-20	-225	100%	0%							
Galleries & Gallery Circ, GalleryBoH,BoH Rms, Lobbies & Corridors, Toilets - POD_L2_Z04																
8651	POD_L2_Z04bcd_BoH-All Other Finishes/Make Good & Clean	18	17-Sep-19	09-Oct-19	02-May-20	22-May-20	-183	100%	0%							
8706	POD_L2_Z04e_BoH-All Other Finishes/Make Good & Clean	12	28-Nov-19	11-Dec-19	20-Jun-20	06-Jul-20	-165	100%	0%							
8630	POD_L2_Z04a_FoH-All Other Finishes/Make Good & Clean	30	26-Mar-20	22-May-20	23-Jun-20	29-Jun-20	-56	62.5%	0%							
Gallery 7 to 10, Study Area, Other Galleries and Gallery Circ. - POD_L2_Z04a																
8644a	POD_L2_Z04a_FoH-Ceiling finishes (board)	3			17-Oct-19A	05-May-20		0%	80%							
8629	POD_L2_Z04a_FoH-Door/Ironmong	2	16-Apr-20	22-Apr-20	27-Nov-19A	04-May-20	-9	100%	80%							
8637	POD_L2_Z04a_FoH-MEP Final Fix	3	24-Oct-19	20-Nov-19	16-Dec-19A	05-May-20	-132	100%	85%							
9688	POD_L2_Z04a_FoH-3nos.SR3 O'S Doors/Ironmong	4	24-Oct-19	30-Oct-19	19-Feb-20A	06-May-20	-151	100%	50%							
8634a	POD_L2_Z04a_FoH-Floor finishes (resilient layer,ply base)	14			19-May-20	03-Jun-20		0%	0%							
9687	POD_L2_Z04a_FoH-Install Roller Blinds	12	17-Feb-20	29-Feb-20	30-May-20	12-Jun-20	-87	100%	0%							
8644	POD_L2_Z04a_FoH-Ceiling finishes (insulation, ac. plaster, fabric, Timber at Circ/Pass)	28	12-Dec-19	06-Feb-20	16-Mar-20A	26-Jun-20	-118	100%	10%							
8635	POD_L2_Z04a_FoH-Wall finishes (paint/Timber @ Circ-passage only)	30	03-Feb-20	31-Mar-20	18-Mar-20A	04-Jul-20	-78	100%	20%							
8634	POD_L2_Z04a_FoH-Floor finishes (timber) + flr grilles	24	05-Mar-20	15-Apr-20	16-Jun-20	15-Jul-20	-75	100%	0%							
8647	POD_L2_Z04a_FoH-Facade timber mullion capping	13	16-Apr-20	30-Apr-20	08-Jun-20	22-Jul-20	-68	100%	0%							
GalleryBoH Perimeter-POD_L2_Z04b																
8655	POD_L2_Z04b_BoH-West-Wall finishes (paint incl. door & iron)	2	21-Aug-19	03-Sep-19	16-Dec-19A	04-May-20	-195	100%	90%							
8657	POD_L2_Z04b_BoH-West-MEP Final Fix	2	17-Sep-19	26-Sep-19	20-Dec-19A	05-May-20	-177	100%	90%							
9632	POD_L2_Z04b_BoH-South-Wall finishes (paint incl. door & iron)	2	20-Jul-19	02-Aug-19	06-Feb-20A	04-May-20	-222	100%	90%							
9636	POD_L2_Z04b_BoH-South-MEP Final Fix	2	03-Aug-19	13-Aug-19	14-Feb-20A	05-May-20	-214	100%	90%							
GalleryBoH Internal-POD_L2_Z04c																
8664																

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	May	Jun	Jul	Aug	Sep	
8323	POD_L3_Z01a_FoH-Floorsealer@MuseumCafe2&BOH	5	02-Oct-19	09-Oct-19	08-May-20	13-May-20	-176	100%	0%							
8319	POD_L3_Z01a_FoH-Door/Ironmong	2	09-Oct-19	11-Oct-19	14-May-20	15-May-20	-176	100%	0%							
BoH Plantrooms, Corridors & Lobbies @ Tower Footprint - POD_L3_Z01b & L3_Z01c																
8355	POD_L3_Z01b & L3_Z01c_BoH-MEP 1st fix	2	19-Apr-19	31-May-19	01-Aug-19A	04-May-20	-274	100%	97%							
8357	POD_L3_Z01b & L3_Z01c_BoH-MEP 2nd fix	3	05-Jun-19	26-Jun-19	19-Aug-19A	06-May-20	-255	100%	95%							
8360	POD_L3_Z01b & L3_Z01c_BoH-MEP final fix	5	19-Jul-19	29-Jul-19	18-Jan-20A	08-May-20	-230	100%	50%							
8362	POD_L3_Z01b & L3_Z01c_BoH-Doors & Ironmong	3	02-Aug-19	08-Aug-19	20-Apr-20A	14-May-20	-226	100%	30%							
8359	POD_L3_Z01b & L3_Z01c_BoH-Wall finishes (paint)	6	05-Jul-19	11-Jul-19	04-May-20	09-May-20	-246	100%	0%							
8361	POD_L3_Z01b & L3_Z01c_BoH-Floor sealer	3	30-Jul-19	01-Aug-19	11-May-20	13-May-20	-231	100%	0%							
FoH Corridor & Concourse @ Tower Footprint - POD_L3_Z01d																
8796	POD_L3_Z01d_FoH-MEP 1st fix	2	17-Jun-19	12-Aug-19	17-Jul-19A	04-May-20	-214	100%	97%							
8328	POD_L3_Z01d_FoH-MEP 2nd fix	3	02-Sep-19	02-Oct-19	12-Aug-19A	05-May-20	-174	100%	95%							
8333	POD_L3_Z01d_FoH-MEP final fix	4	18-Oct-19	29-Oct-19	18-Jan-20A	06-May-20	-153	100%	50%							
8330	POD_L3_Z01d_FoH-Doors & Ironmong	2	13-Nov-19	15-Nov-19	20-Apr-20A	04-May-20	-136	100%	30%							
8329	POD_L3_Z01d_FoH-Ceiling finishes (bamboo slats)	15	02-Oct-19	18-Oct-19	06-May-20	22-May-20	-176	100%	0%							
8331	POD_L3_Z01d_FoH-Floor finishes (concrete pavers)	15	29-Oct-19	13-Nov-19	23-May-20	09-Jun-20	-169	100%	0%							
FoH Toilets - Cafe Toilets @ Tower Footprint - POD_L3_Z01d																
Toilet Block																
8267	POD_L3_Z01d_FoHToilet-MEP 1st fix Ceiling	2	13-May-19	05-Jun-19	08-Aug-19A	04-May-20	-270	100%	97%							
8265	POD_L3_Z01d_FoHToilet-MEP 1st fix Block Wall	2	04-May-19	13-May-19	04-Nov-19A	04-May-20	-290	100%	97%							
8269	POD_L3_Z01d_FoHToilet-Dry Wall MEP Services/Conduits (MEP 1st fix)	2	11-May-19	24-May-19	09-Dec-19A	04-May-20	-280	100%	97%							
8257	POD_L3_Z01d_FoHToilet-MEP 2nd fix	4	21-Jun-19	05-Jul-19	16-Dec-19A	06-May-20	-248	100%	85%							
8259	POD_L3_Z01d_FoHToilet-MEP final fix	6	19-Jul-19	25-Jul-19	17-Feb-20A	11-May-20	-235	100%	30%							
8262	POD_L3_Z01d_FoHToilet-Wall Tile Finishes	8	06-Sep-19	16-Sep-19	16-Apr-20A	16-May-20	-196	100%	30%							
8254	POD_L3_Z01d_FoHToilet-Ceiling Rods & Grids	2	14-Jun-19	20-Jun-19	20-Apr-20A	05-May-20	-259	100%	50%							
8263	POD_L3_Z01d_FoHToilet-Cubicle partitions & sanitary ware & fittings	4	17-Sep-19	23-Sep-19	24-Apr-20A	19-May-20	-192	100%	10%							
8255	POD_L3_Z01d_FoHToilet-Close ceiling (board) incl. Cut-Outs	6	06-Jul-19	13-Jul-19	02-May-20	08-May-20	-243	100%	0%							
8258	POD_L3_Z01d_FoHToilet-Door Frame	2	06-Jun-19	08-Jun-19	05-May-20	06-May-20	-270	100%	0%							
8266	POD_L3_Z01d_FoHToilet-Ceiling finishes final coat	3	15-Jul-19	17-Jul-19	08-May-20	22-May-20	-242	100%	0%							
8252	POD_L3_Z01d_FoHToilet-Door/Ironmong	2	24-Sep-19	25-Sep-19	20-May-20	21-May-20	-192	100%	0%							
Toilet Lobby/Vestibule																
8279	POD_L3_Z01d_FoHToiletLob-MEP 1st fix	2	05-Aug-19	17-Aug-19	02-Dec-19A	04-May-20	-209	100%	97%							
8274	POD_L3_Z01d_FoHToiletLob-MEP 2nd fix	4	02-Sep-19	09-Sep-19	16-Dec-19A	08-May-20	-195	100%	85%							
8276	POD_L3_Z01d_FoHToiletLob-MEP final fix	6	27-Sep-19	05-Oct-19	17-Feb-20A	11-May-20	-176	100%	30%							
8278	POD_L3_Z01d_FoHToiletLob-Ceiling rods	2	01-Aug-19	03-Aug-19	02-May-20	04-May-20	-221	100%	0%							
8273	POD_L3_Z01d_FoHToiletLob-Ceiling grids	2	19-Aug-19	20-Aug-19	05-May-20	06-May-20	-209	100%	0%							
8275a	POD_L3_Z01d_FoHToiletLob-Ceiling finishes (MR Gypsum/Plywood backing for Tir)	22			05-May-20	29-May-20		0%	0%							
8275	POD_L3_Z01d_FoHToiletLob-Ceiling finishes (Timber)	3	12-Sep-19	20-Sep-19	11-May-20	13-May-20	-190	100%	0%							
8277	POD_L3_Z01d_FoHToiletLob-Floor concrete pavers	3	09-Sep-19	12-Sep-19	11-May-20	13-May-20	-196	100%	0%							
8281a	POD_L3_Z01d_FoHToiletLob-Wall finishes (Plywood backing)	8			30-May-20	08-Jun-20		0%	0%							
8281	POD_L3_Z01d_FoHToiletLob-Wall finishes (Timber)	4	20-Sep-19	27-Sep-19	06-Jun-20	10-Jun-20	-208	100%	0%							
Roof Terrace Toilets, Lobbies, Storage & Lift Vestibule @ GL 10+13/B+D - POD_L3_Z02																
8289	POD_L3_Z02-All Other Finishes/Make Good & Clean	12	28-Sep-19	14-Oct-19	21-May-20	03-Jun-20	-189	100%	0%							
FoH Toilets - Roof Terrace Toilets - POD_L3_Z02																
Toilet Block																
8303	POD_L3_Z02_FoHToilet-MEP 1st fix Ceiling	2	26-Apr-19	21-May-19	03-Jun-19A	04-May-20	-283	100%	92%							
8301	POD_L3_Z02_FoHToilet-MEP 1st fix Block Wall	2	19-Apr-19	26-Apr-19	12-Aug-19A	04-May-20	-303	100%	90%							
8305	POD_L3_Z02_FoHToilet-Dry Wall MEP Services/Conduits (MEP 1st fix)	3	26-Apr-19	10-May-19	26-Aug-19A	05-May-20	-293	100%	90%							
8293	POD_L3_Z02_FoHToilet-MEP 2nd fix	3	01-Jun-19	15-Jun-19	03-Mar-20A	05-May-20	-263	100%	95%							
8306	POD_L3_Z02_FoHToilet-Close Dry Wall	4	11-May-19	15-May-19	12-Mar-20A	06-May-20	-290	100%	50%							
8295	POD_L3_Z02_FoHToilet-MEP final fix	6	19-Jul-19	25-Jul-19	20-Apr-20A	09-May-20	-234	100%	5%							
8290	POD_L3_Z02_FoHToilet-Ceiling Rods & Grids	3	29-May-19	31-May-19	02-May-20	05-May-20	-275	100%	0%							
8318	POD_L3_Z02_FoHToilet-Conc flr curing, polishing & install protection	14	26-Jul-19	05-Sep-19	02-May-20	18-May-20	-205	100%	0%							
8291	POD_L3_Z02_FoHToilet-Close ceiling (board) incl. Cut-Outs	4	17-Jun-19	20-Jun-19	04-May-20	07-May-20	-261	100%	0%							
8294	POD_L3_Z02_FoHToilet-Door Frame	2	22-May-19	23-May-19	05-May-20	06-May-20	-283	100%	0%							
8287	POD_L3_Z02_FoHToilet-Wall Plastering (internal & external)	4	24-May-19	28-May-19	07-May-20	11-May-20	-283	100%	0%							
8302	POD_L3_Z02_FoHToilet-Ceiling finishes final coat	3	21-Jun-19	24-Jun-19	08-May-20	11-May-20	-261	100%	0%							
8298	POD_L3_Z02_FoHToilet-Wall Tile Finishes	8	17-Sep-19	25-Sep-19	12-May-20	20-May-20	-191	100%	0%							
8299	POD_L3_Z02_FoHToilet-Cubicle partitions & sanitary ware & fittings	6	26-Sep-19	03-Oct-19	16-May-20	22-May-20	-187	100%	0%							
8288	POD_L3_Z02_FoHToilet-Door/Ironmong	2	04-Oct-19	05-Oct-19	23-May-20	25-May-20	-187	100%	0%							
Toilet Lobby																
9704	POD_L3_Z02_FoHToiletLob-MEP 1st fix	2	12-Jun-19	25-Jun-19	10-Jun-19A	06-May-20	-256	100%	95%							
9706	POD_L3_Z02_FoHToiletLob-MEP 2nd fix	4	26-Jun-19	10-Jul-19	03-Mar-20A	08-May-20	-246	100%	46%							
9709	POD_L3_Z02_FoHToiletLob-MEP final fix MEP Final fix	6	19-Jul-19	25-Jul-19	11-May-20	11-May-20	-235	100%	5%							
9703	POD_L3_Z02_FoHToiletLob-Ceiling & Wall sealer	2	10-Jun-19	11-Jun-19	02-May-20*	04-May-20	-266	100%	0%							
9702	POD_L3_Z02_FoHToiletLob-Floor concrete pavers	3	03-Sep-19	05-Sep-19	15-May-20	18-May-20	-205	100%	0%							
9705	POD_L3_Z02_FoHToiletLob-Door/Ironmong	2	06-Sep-19	07-Sep-19	19-May-20	20-May-20	-205	100%	0%							
BoH Storage - POD_L3_Z02																
8344	POD_L3_Z02_BoH-MEP 1st fix	2	22-Apr-19	03-Jun-19	10-Jun-19A	04-May-20	-272	100%	97%							
8345	POD_L3_Z02_BoH-MEP 2nd fix	4	04-Jun-19	25-Jun-19	17-Jun-19A	06-May-20	-256	100%	85%							
8348	POD_L3_Z02_BoH-MEP final fix	5	19-Jul-19	29-Jul-19	16-Mar-20A	11-May-20	-232	100%	85%							
8346	POD_L3_Z02_BoH-Wall paint undercoat	6	26-Jun-19	10-Jul-19	02-May-20	08-May-20	-246	100%	0%							
8347	POD_L3_Z02_BoH-Wall final paint	6	11-Jul-19	17-Jul-19	05-May-20	11-May-20	-242	100%	0%							
8349	POD_L3_Z02_BoH-Floor sealer	2	30-Jul-19	31-Jul-19	12-May-20	13-May-20	-232	100%	0%							
8350	POD_L3_Z02_BoH-Doors & Ironmong	2	01-Aug-19	02-Aug-19	14-May-20	15-May-20	-232	100%	0%							
Lift (LT22) Vestibule @ GL 10+ A+B+																
9713	POD_L3_Z02_Lift Vest.-MEP 1st fix	3	17-Aug-19	23-Aug-19	15-Jul-19A	05-May-20	-205	100%	38%							
9715	POD_L3_Z02_Lift Vest.-MEP 2nd fix	5	24-Aug-19	30-Aug-19	09-Mar-20A	07-May-20	-201	100%	28%							
9716	POD_L3_Z02_Lift Vest.-MEP final fix	3	31-Aug-19	03-Sep-19	20-Apr-20A	09-May-20	-200	100%	5%							
9711	POD_L3_Z02_Lift Vest.-Floor concrete pavers & tiles to Roof Terrace Toilet Lobby	3	04-Sep-19	06-Sep-19	11-May-20	13-May-20	-200	100%	0%							
Level 3 Hard & Soft Landscaping																
General																
14238g	POD_LAN- Architectural Lightings Installation (EX5A5B6)	12	17-Feb-20	29-Feb-20	24-Jul-20	06-Aug-20	-132	100%	0%							
9061	POD_LAN_ALL- Install balustrades along perimeter/Benches	3	19-Aug-19	31-Oct-19	02-Dec-19A	07-May-20	-152	100%	96%							
9063	POD_LAN_ALL- Hard landscape	24	12-Dec-19	13-Feb-20	15-Apr-20A	03-Jun-20	-94	100%	10%							
North Section AM1-6.5																
9048	POD_LAN_N-AM1-6.5 Levelling screed/W/proof & testing	2	03-May-19	03-Aug-19	18-Mar-19A	04-May-20	-221	100%	98%							
9049	POD_LAN_N-AM1-6.5 Lay insulation & screed to fall	2	15-Jun-19	17-Aug-19	21-May-19A	06-May-20	-211	100%	97%							
9050	POD_LAN_N-AM1-6.5 Construct RC screed	3	22-Jun-19	16-Sep-19	03-Jun-19A	07-May-20	-188	100%	97%							
9051	POD_LAN_N-AM1-6.5 Construct sleeper wall + ducts & drawpits	4	22-Jul-19	30-Sep-19	10-Jul-19A											

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	May	Jun	Jul	Aug	Sep	
Installation																
9884	POD_GF_Z07_P3-AM1-7 Pisa - Ext & Decorative Walls (ACC5Dec) OctYPD:EF 2 De	3	30-Apr-19	13-Jun-19	01-Aug-19A	05-May-20	-266	100%	94%							
9885	POD_GF_Z07_P3- GM/8-13 Pisa - Ext & Decorative Walls (ACC2Dec) OctUPd:EF 3(	3	23-Apr-19	05-Jun-19	23-Sep-19A	05-May-20	-272	100%	94%						
9886	POD_GF_Z07_P3-BG8-13 Pisa - Ext & Decorative Walls (ACC30Nov) OctUP:EF 30	3	18-May-19	29-Jun-19	04-Nov-19A	05-May-20	-251	100%	94%							
Corrugated Aluminium Perf. Panels & Pre-Cast Concrete Tubes																
1228	POD_GF-SetOut&InstallAngleSupports/Panels/Louvers -Type AAngle 186-End	3	16-Aug-19	04-Nov-19	27-Jul-19A	05-May-20	-146	100%	90%							
1225	POD_GF-SetOut&InstallAngleSupports/Panels/Louvers -Type CGL_1-H	3	10-Apr-19	21-Oct-19A	21-Oct-19A	05-May-20	-283	100%	90%							
1226	POD_GF-SetOut&InstallAngleSupports/Panels/Louvers -Type CG_LH-F	3	23-May-19	27-Jun-19	21-Oct-19A	05-May-20	-253	100%	90%							
1227	POD_GF-SetOut&InstallAngleSupports/Panels/Louvers -Type ACG_L_F-angle 186	3	19-Jul-19	05-Sep-19	18-Nov-19A	05-May-20	-194	100%	90%							
1231	POD_GF-SetOut&InstallAngleSupports/Panels/Louvers -Type ACWayGL_A-End	3	06-Nov-19	24-Dec-19	08-Jan-20A	05-May-20	-103	100%	90%							
9780	POD_GF-InstallPre-CastConcreteTubeatWest(A+3-7)	9	23-Aug-19	20-Sep-19	06-Apr-20A	12-May-20	-188	100%	50%							
Vertical Transportation																
Lifts																
9327	POD_LT22 - Passenger/Disabled Lift (GF - 3F) - Lift Installation MEP 1st,2nd & Final Fix	6	04-Jun-19	14-Aug-19	18-Nov-19A	08-May-20	-216	100%	88%							
Escalators																
Escalator No. and grid location by user) (SZ1)																
9498	POD_ES01-02_GL D-E8-10_B2 to B1 - Install Truss Assy/Steps/Hand Rail MEP 1st,2nd	4	04-May-19	15-Jul-19	22-Oct-19A	06-May-20	-240	100%	81%							
9499	POD_ES01-02_GL D-E8-10_B2 to B1 - High Level MEP 1st,2nd & final fix/ABWF wor	5	16-Jul-19	12-Aug-19	23-Mar-20A	07-May-20	-217	100%	50%							
9500	POD_ES01-02_GL D-E8-10_B2 to B1 - Escalator Finishes (glazing, cladding, balustr	9	13-Aug-19	09-Sep-19	13-Apr-20A	12-May-20	-197	100%	20%							
9504	POD_ES05-06_GL D-E4-7_GF to 2F - Install Truss Assy/Steps/Hand Rail MEP 1st,2nd	4	20-May-19	30-Jul-19	12-Nov-19A	06-May-20	-227	100%	85%							
9505	POD_ES05-06_GL D-E4-7_GF to 2F - High Level MEP 1st,2nd & final fix/ABWF wor	5	31-Jul-19	27-Aug-19	09-Dec-19A	07-May-20	-204	100%	50%							
9506	POD_ES05-06_GL D-E4-7_GF to 2F - Escalator Finishes (glazing, cladding, balustr	9	28-Aug-19	25-Sep-19	18-Dec-19A	12-May-20	-184	100%	60%							
9510	POD_ES03-04_GL D-E5-6_B1 to GF - Install Truss Assy/Steps/Hand Rail MEP 1st,2nd	4	04-May-19	15-Jul-19	25-Oct-19A	06-May-20	-240	100%	81%							
9511	POD_ES03-04_GL D-E5-6_B1 to GF - High Level MEP 1st,2nd & final fix/ABWF wor	5	16-Jul-19	12-Aug-19	09-Dec-19A	07-May-20	-217	100%	90%							
9512	POD_ES03-04_GL D-E5-6_B1 to GF - Escalator Finishes (glazing, cladding, balustr	9	13-Aug-19	09-Sep-19	13-Apr-20A	12-May-20	-197	100%	50%							
9519	POD_ES11-12_GL C-D2-3_B1 to GF - Install Truss Assy/Steps/Hand Rail MEP 1st,2nd	2	04-May-19	15-Jul-19	12-Sep-19A	04-May-20	-238	100%	90%							
9522	POD_ES11-12_GL C-D2-3_B1 to GF - Escalator Finishes (glazing, cladding, balustr	9	13-Aug-19	09-Sep-19	21-Oct-19A	12-May-20	-197	100%	81%							
9521	POD_ES11-12_GL C-D2-3_B1 to GF - High Level MEP 1st,2nd & final fix/ABWF wor	5	16-Jul-19	12-Aug-19	16-Mar-20A	07-May-20	-217	100%	20%							
9544	POD_ES13-14_GL D-G/11-12_LT to 3F - Complete Escalator Installation ("2 shifts)	6	30-Jul-19	11-Oct-19	23-Mar-20A	14-May-20	-174	100%	81%							
9545	POD_ES13-14_GL D-G/11-12_LT to 3F - High Lvl MEP 1st,2nd,final fix/ABWF works("2	8	11-Oct-19	01-Nov-19	06-Apr-20A	11-May-20	-153	100%	20%							
9546	POD_ES13-14_GL D-G/11-12_LT to 3F - Escalator Finishes (minor ABWF works)	12	02-Nov-19	29-Nov-19	12-May-20	25-May-20	-141	100%	0%							
Staircases																
Staircases Required for Pressurisation																
8970	POD_ST01B_FS - Wall Dust Sealer	21	10-Jun-19	10-Jul-19	02-May-20*	26-May-20	-261	100%	0%							
8973	POD_ST01B_FS - All Other Finishes (DOOR) / Make Good & Clean	12	13-Jul-19	26-Jul-19	16-May-20	29-May-20	-250	100%	0%							
8979	POD_ST03B_FS - Permanent Hand Rail	6	03-Jul-19	17-Jul-19	18-Nov-19A	08-May-20	-240	100%	98%							
8981	POD_ST03B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	13-Jul-19	26-Jul-19	18-Nov-19A	05-Jun-20	-256	100%	98%							
8975	POD_ST03B_FS - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	02-May-20*	26-May-20	-318	100%	0%							
8978	POD_ST03B_FS - Wall Dust Sealer	21	10-Jun-19	10-Jul-19	09-May-20	02-Jun-20	-267	100%	0%							
8989	POD_ST04B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	13-Jul-19	26-Jul-19	18-Nov-19A	02-Jun-20	-253	100%	98%							
8983	POD_ST04B_FS - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	02-May-20*	26-May-20	-318	100%	0%							
8986	POD_ST04B_FS - Wall Dust Sealer	21	10-Jun-19	10-Jul-19	06-May-20	29-May-20	-264	100%	0%							
8997	POD_ST05_FS - All Other Finishes (DOOR) / Make Good & Clean	9	24-Aug-19	06-Sep-19	09-Mar-20A	29-May-20	-214	100%	80%							
8991	POD_ST05_FS - Ceiling Dust Sealer	15	03-May-19	01-Jun-19	13-Apr-20A	19-May-20	-286	100%	30%							
8994	POD_ST05_FS - Wall Dust Sealer	21	23-Jul-19	21-Aug-19	02-May-20	26-May-20	-225	100%	0%							
9005	POD_ST07B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	24-Aug-19	06-Sep-19	25-Nov-19A	05-Jun-20	-220	100%	98%							
8999	POD_ST07B_FS - Ceiling Dust Sealer	21	03-May-19	01-Jun-19	02-May-20*	26-May-20	-292	100%	0%							
9002	POD_ST07B_FS - Wall Dust Sealer	21	23-Jul-19	21-Aug-19	09-May-20	02-Jun-20	-231	100%	0%							
9013	POD_ST08B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	24-Aug-19	06-Sep-19	18-Nov-19A	05-Jun-20	-220	100%	98%							
9007	POD_ST08B_FS - Ceiling Dust Sealer	21	03-Jun-19	04-Jul-19	02-May-20*	26-May-20	-266	100%	0%							
9010	POD_ST08B_FS - Wall Dust Sealer	21	23-Jul-19	21-Aug-19	09-May-20	02-Jun-20	-231	100%	0%							
9021	POD_ST14B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	09-Oct-19	22-Oct-19	25-Nov-19A	04-Jun-20	-183	100%	98%							
9015	POD_ST14B_FS - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	02-May-20*	26-May-20	-290	100%	0%							
9018	POD_ST14B_FS - Wall Dust Sealer	21	03-Sep-19	04-Oct-19	09-May-20	02-Jun-20	-195	100%	0%							
9038	POD_ST20B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	09-Oct-19	22-Oct-19	18-Nov-19A	05-Jun-20	-184	100%	98%							
9032	POD_ST20B_FS - Ceiling Dust Sealer	21	05-Jun-19	06-Jul-19	02-May-20*	26-May-20	-264	100%	0%							
9035	POD_ST20B_FS - Wall Dust Sealer	21	03-Sep-19	04-Oct-19	09-May-20	02-Jun-20	-195	100%	0%							
9578	POD_ST51B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	19-Jul-19	01-Aug-19	26-Nov-19A	05-Jun-20	-251	100%	98%							
9572	POD_ST51B_FS - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	02-May-20*	26-May-20	-290	100%	0%							
9575	POD_ST51B_FS - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	09-May-20	02-Jun-20	-262	100%	0%							
9586	POD_ST53B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	19-Jul-19	01-Aug-19	25-Nov-19A	05-Jun-20	-251	100%	98%							
9580	POD_ST53B_FS - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	02-May-20*	26-May-20	-290	100%	0%							
9583	POD_ST53B_FS - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	06-May-20	29-May-20	-259	100%	0%							
9594	POD_ST54B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	14-Aug-19	27-Aug-19	18-Nov-19A	05-Jun-20	-229	100%	98%							
9588	POD_ST54B_FS - Ceiling Dust Sealer	21	31-May-19	02-Jul-19	02-May-20*	26-May-20	-268	100%	0%							
9591	POD_ST54B_FS - Wall Dust Sealer	21	12-Jul-19	10-Aug-19	09-May-20	02-Jun-20	-240	100%	0%							
Staircases Not Required for Pressurisation																
9097	POD_ST81 - Permanent Hand Rail	3	16-Sep-19	30-Sep-19	10-Dec-19A	05-May-20	-174	100%	98%							
9095	POD_ST81 - MEP 1st fix, 2nd fix	4	29-Jul-19	07-Sep-19	06-Apr-20A	06-May-20	-193	100%	30%							
9099	POD_ST81 - All Other Finishes / Make Good & Clean	6	26-Sep-19	11-Oct-19	13-Apr-20A	05-Jun-20	-193	100%	98%							
9093	POD_ST81 - Ceiling Dust Sealer	21	15-Jul-19	13-Aug-19	02-May-20*	26-May-20	-232	100%	0%							
9096	POD_ST81 - Wall Dust Sealer	21	23-Aug-19	23-Sep-19	09-May-20	02-Jun-20	-204	100%	0%							
9103	POD_ST17B - MEP 1st fix, 2nd fix	4	08-Jul-19	17-Aug-19	01-Apr-19A	06-May-20	-211	100%	80%							
9105	POD_ST17B - Permanent Hand Rail	2	24-Aug-19	07-Sep-19	21-Oct-19A	04-May-20	-191	100%	98%							
9107	POD_ST17B - All Other Finishes (DOOR) / Make Good & Clean	6	04-Sep-19	18-Sep-19	18-Nov-19A	05-Jun-20	-211	100%	98%							
9101	POD_ST17B - Ceiling Dust Sealer	21	22-Jun-19	23-Jul-19	02-May-20*	26-May-20	-250	100%	0%							
9104	POD_ST17B - Wall Dust Sealer	21	02-Aug-19	31-Aug-19	09-May-20	02-Jun-20	-222	100%	0%							
9111	POD_ST15B - MEP 1st fix, 2nd fix	3	15-Jul-19	24-Aug-19	19-Jun-19A	05-May-20	-204	100%	85%							
9113	POD_ST15B - Permanent Hand Rail	3	31-Aug-19	16-Sep-19	21-Nov-19A	05-May-20	-186	100%	98%							
9115	POD_ST15B - All Other Finishes (DOOR) / Make Good & Clean	6	11-Sep-19	25-Sep-19	25-Nov-19A	09-Jun-20	-208	100%	98%							
9109	POD_ST15B - Ceiling Dust Sealer	21	29-Jun-19	30-Jul-19	06-May-20*	29-May-20	-247	100%	0%							
9112	POD_ST15B - Wall Dust Sealer	21	09-Aug-19	07-Sep-19	13-May-20	05-Jun-20	-219	100%	0%							
9248	POD_ST71 - MEP 1st fix, 2nd fix	3	24-Jun-19	05-Aug-19	16-Sep-19A	05-May-20	-221	100%	90%							
9250	POD_ST71 - Permanent Hand Rail	3	12-Aug-19	26-Aug-19	03-Feb-20A	05-May-20	-203	100%	98%							
9247	POD_ST71 - Floor W/proof Screed	26	17-Jun-19	17-Jul-19	02-May-20*	01-Jun-20	-260	100%	0%							
9246	POD_ST71 - Ceiling Dust Sealer	26	10-Jun-19	10-Jul-19	06-May-20*	04-Jun-20	-269	100%	0%							
9249																

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	May	Jun	Jul	Aug	ep	
3540	TW_L4_Z01_RFArea - Close ceiling (Open Cell Metal) incl. Cut-Outs (excl. offices)	9	02-Aug-19	13-Aug-19	10-Jul-19A	12-May-20	-220	100%	50%							
3520	TW_L4_Z01_RFOffices - Wall Painting	5	26-Sep-19	02-Oct-19	09-Sep-19A	07-May-20	-175	100%	50%							
3495	TW_L4_Z01_RFArea - MEP final fix (excl. offices)	3	07-Aug-19	20-Aug-19	16-Sep-19A	05-May-20	-208	100%	97%							
3515	TW_L4_Z01_RFOffices - MEP2nd & final fix (offices)	3	12-Sep-19	26-Sep-19	16-Sep-19A	05-May-20	-177	100%	95.02%							
3514	TW_L4_Z01_RFOffices - Close ceiling (Open Cell Metal) incl. Cut-Outs	12	26-Aug-19	10-Sep-19	02-May-20	15-May-20	-199	100%	0%							
3516	TW_L4_Z01_RFArea - Final floor finishes (timber flooring)	12	20-Sep-19	16-Oct-19	26-Jun-20	10-Jul-20	-217	100%	0%							
3534	TW_L4_Z01_RFArea - Bamboo Capping	6	17-Oct-19	23-Oct-19	04-Jul-20	10-Jul-20	-211	100%	0%							
3521	TW_L4_Z01_RFArea - All Other Finishes / Make Good & Clean	12	17-Oct-19	30-Oct-19	14-Jul-20	27-Jul-20	-219	100%	0%							
3545	TW_L4_Z01_RFOffices - SR3 doors & ironmong	3	27-May-19	31-May-19	13-Apr-20A	05-May-20	-275	100%	50%							
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L4_Z02																
3529	TW_L4_Z02_BoH - Door Frame & Plastering of Perimeter Edges	3	06-Aug-19	14-Aug-19	02-Sep-19A	05-May-20	-213	100%	79%							
3537	TW_L4_Z02_BoH - Wall Epoxy/Emulsion Paint	4	27-Aug-19	12-Sep-19	09-Sep-19A	06-May-20	-189	100%	50%							
3539	TW_L4_Z02_BoH - MEP final fix	2	27-Aug-19	02-Sep-19	16-Sep-19A	04-May-20	-196	100%	97%							
3535	TW_L4_Z02_BoH - Floor sealer	6	12-Sep-19	13-Sep-19	23-Sep-19A	08-May-20	-190	100%	50%							
3522	TW_L4_Z02_BoH - Door / Ironmong / Hose Reel Cabs	3	27-Aug-19	06-Sep-19	07-Oct-19A	07-May-20	-195	100%	70%							
3523	TW_L4_Z02_BoH - All Other Finishes / Make Good & Clean	12	07-Sep-19	21-Sep-19	02-May-20	15-May-20	-190	100%	0%							
Level 5																
ABWF & MEP Works																
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L5_Z01																
3989	TW_L5_Z01_RFArea - MEP final fix (excl. offices)	2	03-Aug-19	16-Aug-19	16-Sep-19A	04-May-20	-210	100%	97%							
4364	TW_L5_Z01_RFArea - Close ceiling (Open Cell Metal) incl. Cut-Out (excl. offices)	10	30-Jul-19	09-Aug-19	05-May-20	15-May-20	-226	100%	0%							
3997	TW_L5_Z01_RFArea - Final floor finishes (timber flooring)	12	18-Sep-19	12-Oct-19	26-Jun-20	10-Jul-20	-220	100%	0%							
4309	TW_L5_Z01_RFArea - Bamboo Capping	6	14-Oct-19	19-Oct-19	11-Jul-20	17-Jul-20	-220	100%	0%							
3998	TW_L5_Z01_RFOffices - Glass Partition & Doors/Ironmong	6	15-Oct-19	19-Oct-19	01-Jul-19A	08-May-20	-162	100%	70%							
3994	TW_L5_Z01_RFOffices - MEP2nd & final fix (offices)	2	10-Sep-19	24-Sep-19	16-Sep-19A	04-May-20	-178	100%	97%							
3996	TW_L5_Z01_RFOffices - Wall Painting	3	23-Sep-19	27-Sep-19	01-Oct-19A	05-May-20	-176	100%	50%							
3992	TW_L5_Z01_RFOffices - Close ceiling (Open Cell Metal) incl. Cut-Outs	7	23-Aug-19	06-Sep-19	02-May-20	09-May-20	-197	100%	0%							
4550	TW_L5_Z01_RFOffices - Fixed Furniture	6	18-Oct-19	24-Oct-19	24-Jul-20	30-Jul-20	-227	100%	0%							
3999	TW_L5_Z01_RFArea - All Other Finishes / Make Good & Clean	12	18-Oct-19	31-Oct-19	24-Jul-20	06-Aug-20	-227	100%	0%							
11553	TW_L5_Z01_RFOffices - SR3 door & ironmong	3			20-Apr-20A	05-May-20		0%	30%							
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L5_Z02																
4106	TW_L5_Z02_BoH - Door Frame & Plastering of Perimeter Edges	2	06-Aug-19	14-Aug-19	02-Sep-19A	04-May-20	-212	100%	81.25%							
4347	TW_L5_Z02_BoH - MEP Final Fix	2	13-Sep-19	20-Sep-19	16-Sep-19A	04-May-20	-181	100%	97%							
4108	TW_L5_Z02_BoH - Door / Ironmong / Hose Reel Cabs	4	27-Aug-19	06-Sep-19	01-Oct-19A	07-May-20	-195	100%	25%							
4104	TW_L5_Z02_BoH - Misc Metal Works / Access Panels	6	27-Aug-19	02-Sep-19	01-Oct-19A	08-May-20	-200	100%	90%							
4135	TW_L5_Z02_BoH - Wall Epoxy/Emulsion Paint	2	27-Aug-19	12-Sep-19	02-Oct-19A	04-May-20	-187	100%	50%							
4109	TW_L5_Z02_BoH - All Other Finishes / Make Good & Clean	12	17-Sep-19	30-Sep-19	02-May-20	15-May-20	-183	100%	0%							
4133	TW_L5_Z02_BoH - Floor sealer	2	21-Sep-19	23-Sep-19	05-May-20	09-May-20	-181	100%	0%							
Toilets - TW_L5_Z03																
4120	TW_L5_Z03_Toilet - MEP Final Fix	3	27-Jul-19	02-Aug-19	16-Sep-19A	06-May-20	-224	100%	90%							
4123	TW_L5_Z03_Toilet - Sanitary ware & fittings	5	03-Oct-19	10-Oct-19	23-Sep-19A	07-May-20	-169	100%	40%							
4121	TW_L5_Z03_Toilet - Wall finishes (tiling)	3	16-Sep-19	02-Oct-19	03-Feb-20A	05-May-20	-173	100%	90%							
4125	TW_L5_Z03_Toilet - All Other Finishes / Make Good & Clean	6	05-Oct-19	19-Oct-19	23-Mar-20A	13-May-20	-166	100%	30%							
4117	TW_L5_Z03_Toilet - Door Frame	2	03-Jun-19	04-Jun-19	02-May-20	04-May-20	-271	100%	0%							
4131	TW_L5_Z03_Toilet - Ceiling Finishes (painting)	3	23-Jul-19	26-Jul-19	02-May-20	05-May-20	-229	100%	0%							
4124	TW_L5_Z03_Toilet - Door / Ironmong	2	11-Oct-19	12-Oct-19	08-May-20	09-May-20	-169	100%	0%							
Level 6																
ABWF & MEP Works																
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L6_Z01																
3434	TW_L6_Z01_RFArea - MEP Final Fix (excl. offices)	2	18-Jul-19	31-Jul-19	12-Aug-19A	04-May-20	-224	100%	97%							
3457	TW_L6_Z01_RFArea - Final floor finishes (timber flooring)	18	05-Sep-19	02-Oct-19	20-Apr-20A	25-May-20	-190	100%	10%							
3480	TW_L6_Z01_RFArea - Bamboo Capping	10	03-Oct-19	10-Oct-19	10-Oct-19	26-May-20	-194	100%	0%							
3456	TW_L6_Z01_RFOffices - MEP2nd & final fix (offices)	2	29-Aug-19	11-Sep-19	12-Aug-19A	04-May-20	-188	100%	97%							
4249	TW_L6_Z01_RFOffices - Fixed Furniture	6	04-Oct-19	11-Oct-19	28-Jul-20	03-Aug-20	-241	100%	0%							
3462	TW_L6_Z01_RFArea - All Other Finishes / Make Good & Clean	12	04-Oct-19	18-Oct-19	16-Mar-20A	10-Aug-20	-241	100%	80%							
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L6_Z02																
3485	TW_L6_Z02_BoH - MEP final fix	2	14-Aug-19	20-Aug-19	12-Aug-19A	04-May-20	-207	100%	97%							
3470	TW_L6_Z02_BoH - Door Frame & Plastering of Perimeter Edges	2	02-Apr-19	11-Apr-19	02-Sep-19A	04-May-20	-316	100%	79%							
3463	TW_L6_Z02_BoH - Door / Ironmong / Hose Reel Cabs	4	16-Jul-19	26-Jul-19	07-Oct-19A	07-May-20	-231	100%	65%							
3464	TW_L6_Z02_BoH - All Other Finishes / Make Good & Clean	6	16-Aug-19	29-Aug-19	01-Feb-20A	11-May-20	-205	100%	50%							
3481	TW_L6_Z02_BoH - Floor sealer	2	21-Aug-19	22-Aug-19	09-Mar-20A	05-May-20	-206	100%	30%							
Toilets - TW_L6_Z03																
3448	TW_L6_Z03_Toilet - MEP final fix	2	13-Aug-19	19-Aug-19	16-Sep-19A	04-May-20	-208	100%	97%							
3441	TW_L6_Z03_Toilet - All Other Finishes / Make Good & Clean	6	05-Nov-19	18-Nov-19	11-Feb-20A	09-May-20	-138	100%	90%							
3440	TW_L6_Z03_Toilet - Door / Ironmong	4	09-Nov-19	11-Nov-19	26-Feb-20A	06-May-20	-141	100%	70%							
Level 7																
ABWF & MEP Works																
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L7_Z01																
3373	TW_L7_Z01_RFArea - MEP final fix (excl. offices)	2	18-Jul-19	31-Jul-19	12-Aug-19A	04-May-20	-224	100%	97%							
3396	TW_L7_Z01_RFArea - Final floor finishes (timber flooring)	18	05-Sep-19	28-Sep-19	13-Jun-20	06-Jul-20	-226	100%	0%							
3419	TW_L7_Z01_RFArea - Bamboo Capping	6	30-Sep-19	08-Oct-19	07-Jul-20	13-Jul-20	-226	100%	0%							
3397	TW_L7_Z01_RFOffices - Glass Partition & Doors/Ironmong	6	27-Sep-19	08-Oct-19	08-Jul-19A	08-May-20	-172	100%	60%							
3395	TW_L7_Z01_RFOffices - MEP2nd & final fix (offices)	2	29-Aug-19	11-Sep-19	12-Aug-19A	04-May-20	-188	100%	97%							
4250	TW_L7_Z01_RFOffices - Fixed Furniture	6	02-Oct-19	09-Oct-19	01-Aug-20	07-Aug-20	-247	100%	0%							
3401	TW_L7_Z01_RFArea - All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	01-Aug-20	14-Aug-20	-247	100%	0%							
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L7_Z02																
3424	TW_L7_Z02_BoH - MEP final fix	2	10-Sep-19	17-Sep-19	12-Aug-19A	07-May-20	-187	100%	97%							
3409	TW_L7_Z02_BoH - Door Frame & Plastering of Perimeter Edges	2	02-Aug-19	10-Aug-19	02-Sep-19A	04-May-20	-215	100%	70%							
3422	TW_L7_Z02_BoH - Wall Epoxy/Emulsion Paint	3	23-Aug-19	09-Sep-19	02-Oct-19A	05-May-20	-191	100%	50%							
3402	TW_L7_Z02_BoH - Door / Ironmong / Hose Reel Cabs	5	23-Aug-19	03-Sep-19	21-Oct-19A	07-May-20	-198	100%	70%							
3403	TW_L7_Z02_BoH - All Other Finishes / Make Good & Clean	9	12-Sep-19	26-Sep-19	07-May-20	16-May-20	-187	100%	0%							
3420	TW_L7_Z02_BoH - Floor sealer	2	18-Sep-19	19-Sep-19	08-May-20	09-May-20	-187	100%	0%							
Toilets - TW_L7_Z03																
3387	TW_L7_Z03_Toilet - MEP final fix	2	06-Aug-19	12-Aug-19	16-Sep-19A	04-May-20	-214	100%	95%							
3391	TW_L7_Z03_Toilet - Sanitary ware & fittings	3	07-Nov-19	13-Nov-19	23-Sep-19A	08-May-20	-141	100%	70%							
3378	TW_L7_Z03_Toilet - Dry Wall Frame & Board - DR63 (external)	3	15-Jun-19	28-Jun-19	01-Oct-19A	05-May-20	-252	100%	90%							
3390	TW_L7_Z03_Toilet - Wall finishes (tiling)	3	22-Oct-19	06-Nov-19	04-Jan-20A	05-May-20	-144	100%	95%							
3386	TW_L7_Z03_Toilet - Door Frame	2	13-Jun-19	14-Jun-19	02-May-20	04-May-20	-263	100%	0%							
3380	TW_L7_Z03_Toilet - All Other Finishes / Make Good & Clean	12	09-Nov-19	22-Nov-19	05-May-20	18-May-20	-141	100%	0%							
3379	TW_L7_Z03_Toilet - Door / Ironmong	2	14-Nov-19	15-Nov-19	09-May-20	11-May-20	-141	100%	0%							
Level 8																
ABWF & MEP Works																
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L8_Z01																
6450	TW_L8_Z01_RFArea - MEP final fix (excl. offices)	2	26-Jul-19	08-Aug-19	14-Oct-19A	04-May-20										

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	May	Jun	Jul	Aug	ep	
3280	TW_L9_Z02_BoH-Door/Ironmong/Hose Reel Cabs	3	30-Aug-19	10-Sep-19	03-Feb-20A	06-May-20	-191	100%	80%							
6109	TW_L9_Z02_BoH-All Other Finishes/Make Good & Clean	9	11-Sep-19	25-Sep-19	04-Mar-20A	15-May-20	-187	100%	50%							
6296	TW_L9_Z02_BoH-Floorsealer	2	17-Sep-19	18-Sep-19	08-May-20	09-May-20	-188	100%	0%							
Toilets - TW_L9_Z03																
3265	TW_L9_Z03_Toilet-MEP final fix	2	16-Sep-19	21-Sep-19	14-Oct-19A	04-May-20	-180	100%	97%							
3269	TW_L9_Z03_Toilet-Sanitary ware & fittings	4	22-Nov-19	28-Nov-19	21-Oct-19A	09-May-20	-129	100%	70%							
3268	TW_L9_Z03_Toilet-Wall finishes (tiling)	3	06-Nov-19	21-Nov-19	10-Feb-20A	05-May-20	-131	100%	90%							
3258	TW_L9_Z03_Toilet-All Other Finishes/Make Good & Clean	9	25-Nov-19	07-Dec-19	23-Mar-20A	19-May-20	-129	100%	50%							
3264	TW_L9_Z03_Toilet-Door Frame	2	24-Jul-19	25-Jul-19	20-Apr-20A	04-May-20	-229	100%	70%							
3257	TW_L9_Z03_Toilet-Door/Ironmong	2	29-Nov-19	30-Nov-19	11-May-20	12-May-20	-129	100%	0%							
Level 10																
ABWF & MEP Works																
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L10_Z01																
3191	TW_L10_Z01_RFArea-MEP final fix (excl. offices)	2	12-Aug-19	24-Aug-19	21-Oct-19A	04-May-20	-203	100%	97%							
3214	TW_L10_Z01_RFArea-Final floor finishes (timber flooring)	28	24-Sep-19	21-Oct-19	20-May-20	20-Jun-20	-198	100%	0%							
3237	TW_L10_Z01_RFArea-Bamboo Capping	6	22-Oct-19	28-Oct-19	22-Jun-20	29-Jun-20	-198	100%	0%							
3215	TW_L10_Z01_RFOffices-Glass Partition & Doors/Ironmong	5	19-Oct-19	28-Oct-19	01-Aug-19A	08-May-20	-155	100%	50%							
3217	TW_L10_Z01_RFOffices-Close Dry Wall	2	24-Sep-19	02-Oct-19	15-Aug-19A	04-May-20	-172	100%	92%							
3218	TW_L10_Z01_RFOffices-Wall Painting	5	03-Oct-19	09-Oct-19	18-Sep-19A	07-May-20	-170	100%	50%							
3213	TW_L10_Z01_RFOffices-MEP2nd & final fix (offices)	2	17-Sep-19	30-Sep-19	21-Oct-19A	06-May-20	-175	100%	97%							
4253	TW_L10_Z01_RFOffices-Fixed Furniture	6	23-Oct-19	29-Oct-19	15-Aug-20	21-Aug-20	-242	100%	0%							
3219	TW_L10_Z01_RFArea-All Other Finishes/Make Good & Clean	12	23-Oct-19	05-Nov-19	15-Aug-20	28-Aug-20	-242	100%	0%							
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L10_Z02																
3227	TW_L10_Z02_BoH-Door Frame & Plastering of Perimeter Edges	3	18-Apr-19	26-Apr-19	09-Sep-19A	05-May-20	-304	100%	60%							
3242	TW_L10_Z02_BoH-MEP final fix	2	30-Aug-19	05-Sep-19	23-Sep-19A	04-May-20	-193	100%	97%							
3240	TW_L10_Z02_BoH-Wall Epoxy/Emulsion Paint	4	30-Aug-19	17-Sep-19	02-Oct-19A	08-May-20	-188	100%	70%							
3220	TW_L10_Z02_BoH-Door/Ironmong/Hose Reel Cabs	7	30-Aug-19	10-Sep-19	10-Feb-20A	09-May-20	-194	100%	60%							
3221	TW_L10_Z02_BoH-All Other Finishes/Make Good & Clean	9	11-Sep-19	25-Sep-19	23-Mar-20A	13-May-20	-185	100%	50%							
3238	TW_L10_Z02_BoH-Floor sealer	2	17-Sep-19	18-Sep-19	08-May-20	09-May-20	-188	100%	0%							
Toilets - TW_L10_Z03																
3205	TW_L10_Z03_Toilet-MEP final fix	2	16-Sep-19	21-Sep-19	21-Oct-19A	04-May-20	-180	100%	97%							
3209	TW_L10_Z03_Toilet-Sanitary ware & fittings	4	22-Nov-19	28-Nov-19	21-Oct-19A	06-May-20	-126	100%	70%							
3204	TW_L10_Z03_Toilet-Door Frame	2	24-Jul-19	25-Jul-19	11-Nov-19A	04-May-20	-229	100%	70%							
3197	TW_L10_Z03_Toilet-Door/Ironmong	2	29-Nov-19	30-Nov-19	10-Feb-20A	07-May-20	-125	100%	90%							
3208	TW_L10_Z03_Toilet-Wall finishes (tiling)	2	06-Nov-19	21-Nov-19	03-Mar-20A	04-May-20	-130	100%	90%							
3198	TW_L10_Z03_Toilet-All Other Finishes/Make Good & Clean	12	25-Nov-19	07-Dec-19	02-May-20	15-May-20	-126	100%	0%							
Level 11																
ABWF & MEP Works																
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L11_Z01																
4508	TW_L11_Z01_RFArea-MEP final fix (except offices)	3	23-Jul-19	05-Aug-19	04-Nov-19A	05-May-20	-221	100%	85%							
3184	TW_L11_Z01_RFArea-Close ceiling (slat ceiling) (excl. offices)	30	23-Jul-19	29-Jul-19	05-May-20	08-Jun-20	-256	100%	0%							
3154	TW_L11_Z01_RFArea-Final floor finishes (timber flooring)	20	11-Sep-19	02-Oct-19	11-May-20	02-Jun-20	-197	100%	0%							
3501	TW_L11_Z01_RFArea-Bamboo Planks Finish on Wall & Ceiling	8	03-Oct-19	09-Oct-19	27-May-20	04-Jun-20	-195	100%	0%							
3177	TW_L11_Z01_RFArea-Bamboo Capping	8	03-Oct-19	10-Oct-19	29-May-20	06-Jun-20	-195	100%	0%							
3158	TW_L11_Z01_RFOffices-Wall Painting	3	16-Sep-19	20-Sep-19	18-Sep-19A	05-May-20	-182	100%	70%							
3153	TW_L11_Z01_RFOffices-MEP 2nd fix & final fix (offices)	3	04-Sep-19	18-Sep-19	04-Nov-19A	05-May-20	-184	100%	85%							
3152	TW_L11_Z01_RFOffices-Close ceiling (slat ceiling)	16	14-Aug-19	30-Aug-19	13-May-20	20-May-20	-221	100%	0%							
4254	TW_L11_Z01_RFOffices-Fixed Furniture	6	09-Oct-19	15-Oct-19	20-Aug-20	26-Aug-20	-258	100%	0%							
3159	TW_L11_Z01_RFArea-All Other Finishes/Make Good & Clean	12	09-Oct-19	22-Oct-19	20-Aug-20	02-Sep-20	-258	100%	0%							
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L11_Z02																
3180	TW_L11_Z02_BoH-Wall Epoxy/Emulsion Paint	4	30-Aug-19	17-Sep-19	18-Sep-19A	06-May-20	-186	100%	70%							
3162	TW_L11_Z02_BoH-Misc Metal Works/Access Panels	6	30-Aug-19	05-Sep-19	07-Oct-19A	08-May-20	-197	100%	90%							
3182	TW_L11_Z02_BoH-MEP final fix	3	30-Aug-19	05-Sep-19	04-Nov-19A	05-May-20	-194	100%	90%							
3160	TW_L11_Z02_BoH-Door/Ironmong/Hose Reel Cabs	6	30-Aug-19	10-Sep-19	13-Feb-20A	08-May-20	-193	100%	80%							
3161	TW_L11_Z02_BoH-All Other Finishes/Make Good & Clean	9	11-Sep-19	25-Sep-19	18-Feb-20A	12-May-20	-184	100%	50%							
3178	TW_L11_Z02_BoH-Floor sealer	2	17-Sep-19	18-Sep-19	06-May-20	07-May-20	-186	100%	0%							
Toilets - TW_L11_Z03																
4520	TW_L11_Z03_Toilet-MEP 2nd fix	2	07-Aug-19	27-Aug-19	11-Nov-19A	04-May-20	-201	100%	95%							
4522	TW_L11_Z03_Toilet-MEP final fix	3	09-Sep-19	16-Sep-19	16-Dec-19A	07-May-20	-188	100%	85%							
3149	TW_L11_Z03_Toilet-Sanitary ware & fittings	6	16-Nov-19	26-Nov-19	20-Dec-19A	08-May-20	-130	100%	45%							
4517	TW_L11_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	4	28-Aug-19	03-Sep-19	02-May-20	06-May-20	-197	100%	0%							
4521	TW_L11_Z03_Toilet-Door Frame	2	18-Jul-19	19-Jul-19	02-May-20	04-May-20	-234	100%	0%							
3174	TW_L11_Z03_Toilet-Ceiling Finishes (painting)	3	04-Sep-19	07-Sep-19	05-May-20	07-May-20	-194	100%	0%							
3148	TW_L11_Z03_Toilet-Wall finishes (bamboo planks)	14	31-Oct-19	15-Nov-19	16-Jun-20	03-Jul-20	-185	100%	0%							
3502	TW_L11_Z03_Toilet-Cubicle Partition (with bamboo veneer)	6	30-Apr-19	07-May-19	16-Jun-20	22-Jun-20	-337	100%	0%							
4515	TW_L11_Z03_Toilet-All Other Finishes/Make Good & Clean	12	23-Nov-19	06-Dec-19	30-Jun-20	14-Jul-20	-176	100%	0%							
4514	TW_L11_Z03_Toilet-Door/Ironmong	3	27-Nov-19	29-Nov-19	04-Jul-20	07-Jul-20	-176	100%	0%							
Level 12																
ABWF & MEP Works																
FoH Areas (Offices, Concourse & Lobbies) - TW_L12_Z01																
3544	TW_L12_Z01_FoH-MEP final fix	3	05-Jul-19	18-Jul-19	16-Dec-19A	05-May-20	-236	100%	90%							
3549	TW_L12_Z01_FoH-Wall finishes (painting or sealer)	2	19-Jun-19	24-Jun-19	20-Feb-20A	04-May-20	-255	100%	90%							
3550	TW_L12_Z01_FoH-All Other Finishes/Make Good & Clean	12	18-Jul-19	31-Jul-19	02-May-20	15-May-20	-234	100%	0%							
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L12_Z02																
3555	TW_L12_Z02_BoH-Wall & Ceiling Sealer	2	04-Mar-19	08-Mar-19	05-Aug-19A	04-May-20	-344	100%	50%							
3554	TW_L12_Z02_BoH-Misc Metal Works/Access Panels	3	21-Aug-19	27-Aug-19	14-Oct-19A	05-May-20	-202	100%	71%							
3566	TW_L12_Z02_BoH-Wall Epoxy/Emulsion Paint	3	21-Aug-19	29-Aug-19	09-Dec-19A	05-May-20	-200	100%	60%							
3568	TW_L12_Z02_BoH-MEP final fix	3	30-Aug-19	05-Sep-19	16-Dec-19A	06-May-20	-195	100%	90%							
3552	TW_L12_Z02_BoH-Door/Ironmong/Hose Reel Cabs	5	21-Aug-19	31-Aug-19	10-Feb-20A	07-May-20	-200	100%	50%							
3553	TW_L12_Z02_BoH-All Other Finishes/Make Good & Clean	9	02-Sep-19	16-Sep-19	14-Feb-20A	12-May-20	-192	100%	50%							
3564	TW_L12_Z02_BoH-Floor sealer	2	06-Sep-19	07-Sep-19	12-Mar-20A	07-May-20	-194	100%	30%							
Toilets - TW_L12_Z03																
3651	TW_L12_Z03_Toilet-MEP 1st fix Ceiling	2	07-May-19	03-Jun-19	02-May-19A	04-May-20	-272	100%	97%							
3639	TW_L12_Z03_Toilet-MEP 2nd fix	3	25-Jun-19	16-Jul-19	11-Nov-19A	05-May-20	-238	100%	85%							
3641	TW_L12_Z03_Toilet-MEP final fix	3	29-Jul-19	03-Aug-19	16-Dec-19A	06-May-20	-223	100%	85%							
3645	TW_L12_Z03_Toilet-Sanitary ware & fittings	4	27-Nov-19	03-Dec-19	20-Dec-19A	11-May-20	-126	100%	50%							
3635	TW_L12_Z03_Toilet-Ceiling Rods/Grids	2	20-Jun-19	24-Jun-19	05-Mar-20A	04-May-20	-255	100%	70%							
3640	TW_L12_Z03_Toilet-Door Frame	2	04-Jun-19	05-Jun-19	06-Mar-20A	05-May-20	-271	100%	70%							
3633	TW_L12_Z03_Toilet-Door/Ironmong	2	04-Dec-19	05-Dec-19	13-Mar-20A	11-May-20	-124	100%	70%							
3644	TW_L12_Z03_Toilet-Wall finishes (tiling)	2	13-Nov-19	26-Nov-19	13-Mar-20A	08-May-20	-130	100%	90%							
3634	TW_L12_Z03_Toilet-All Other Finishes/Make Good & Clean	12	29-Nov-19	12-Dec-19	02-May-20	15-May-20	-122	100%	0%							
3636	TW_L12_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	3	17-Jul-19	23-Jul-19	04-May-20	06-May-20	-233	100%	0%							

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	May	Jun	Jul	Aug	ep	
3673	TW_L14_Z03_Toilet-Door/Ironmong	3	13-Dec-19	14-Dec-19	26-Feb-20A	06-May-20	-112	100%	80%							
BoH Kitchen - TW_L14_Z04																
4144	TW_L14_Z04_Kitchen-MEP final fix	3	28-May-19	31-May-19	23-Dec-19A	05-May-20	-276	100%	90%							
Level 15																
ABWF & MEP Works																
FoH Areas (Offices, Concourse & Lobbies) - TW_L15_Z01																
3812	TW_L15_Z01_FoH-MEP final fix	3	05-Jul-19	18-Jul-19	23-Dec-19A	05-May-20	-236	100%	85%							
3814	TW_L15_Z01_FoH-Wall finishes (painting or sealer)	2	14-Jun-19	20-Jun-19	07-Feb-20A	04-May-20	-259	100%	50%							
3804	TW_L15_Z01_FoH-Ceiling Sealer	3	27-Dec-18	03-Jan-19	02-May-20*	05-May-20	-394	100%	0%							
3816	TW_L15_Z01_FoH-All Other Finishes / Make Good & Clean	6	17-Jul-19	31-Jul-19	05-May-20	11-May-20	-231	100%	0%							
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L15_Z02																
3611	TW_L15_Z02_BoH-Misc Metal Works / Access Panels	3	20-Jun-19	27-Jun-19	14-Oct-19A	05-May-20	-254	100%	90%							
3609	TW_L15_Z02_BoH-Door/Ironmong / Hose Reel Cabs	5	20-Jun-19	03-Jul-19	20-Nov-19A	07-May-20	-252	100%	80%							
3623	TW_L15_Z02_BoH-Wall Epoxy/Emulsion Paint	4	20-Jun-19	09-Jul-19	02-Dec-19A	06-May-20	-246	100%	50%							
3625	TW_L15_Z02_BoH-MEP final fix	3	09-Jul-19	16-Jul-19	16-Dec-19A	06-May-20	-240	100%	85%							
3621	TW_L15_Z02_BoH-Floor sealer	2	16-Jul-19	18-Jul-19	11-Mar-20A	07-May-20	-239	100%	20%							
3610	TW_L15_Z02_BoH-All Other Finishes / Make Good & Clean	6	11-Jul-19	25-Jul-19	05-May-20	11-May-20	-236	100%	0%							
Toilets (FoH & BoH) - TW_L15_Z03																
3705	TW_L15_Z03_Toilet-Sanitary ware & fittings	4	14-Nov-19	23-Nov-19	23-Dec-19A	06-May-20	-131	100%	70%							
3700	TW_L15_Z03_Toilet-Door Frame	2	10-Jul-19	12-Jul-19	06-Feb-20A	04-May-20	-241	100%	80%							
3694	TW_L15_Z03_Toilet-All Other Finishes / Make Good & Clean	9	19-Nov-19	03-Dec-19	21-Feb-20A	12-May-20	-128	100%	50%							
3693	TW_L15_Z03_Toilet-Door/Ironmong	4	23-Nov-19	26-Nov-19	26-Feb-20A	07-May-20	-130	100%	50%							
BoH Kitchen - TW_L15_Z04																
4154	TW_L15_Z04_Kitchen-MEP final fix	3	12-Jul-19	16-Jul-19	23-Dec-19A	09-May-20	-243	100%	90%							
4156	TW_L15_Z04_Kitchen-All Other Finishes (DOOR) / Make Good & Clean	6	16-Jul-19	23-Jul-19	27-Feb-20A	13-May-20	-240	100%	90%							
4155	TW_L15_Z04_Kitchen-Ceiling Soffit Sealer	6	12-Jul-19	19-Jul-19	02-May-20	08-May-20	-239	100%	0%							
Level 16																
ABWF & MEP Works																
FoH Areas (Offices, Concourse & Lobbies) - TW_L16_Z01																
3825	TW_L16_Z01_FoH-MEP final fix	3	05-Jul-19	18-Jul-19	23-Dec-19A	05-May-20	-236	100%	85%							
3827	TW_L16_Z01_FoH-Wall finishes (painting or sealer)	3	15-Jun-19	21-Jun-19	08-Feb-20A	05-May-20	-259	100%	25%							
3817	TW_L16_Z01_FoH-Ceiling Sealer	3	08-Dec-18	14-Dec-18	02-May-20*	05-May-20	-409	100%	0%							
3829	TW_L16_Z01_FoH-All Other Finishes / Make Good & Clean	6	17-Jul-19	31-Jul-19	06-May-20	12-May-20	-232	100%	0%							
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L16_Z02																
3740	TW_L16_Z02_BoH-Door Frame & Plastering of Perimeter Edges	2	04-Jul-19	12-Jul-19	23-Sep-19A	04-May-20	-240	100%	90%							
3735	TW_L16_Z02_BoH-Misc Metal Works / Access Panels	3	25-Jul-19	31-Jul-19	14-Oct-19A	05-May-20	-225	100%	80%							
3733	TW_L16_Z02_BoH-Door/Ironmong / Hose Reel Cabs	3	25-Jul-19	05-Aug-19	20-Nov-19A	11-May-20	-226	100%	90%							
3749	TW_L16_Z02_BoH-MEP final fix	3	12-Aug-19	17-Aug-19	23-Dec-19A	05-May-20	-210	100%	85%							
3747	TW_L16_Z02_BoH-Wall Epoxy/Emulsion Paint	3	25-Jul-19	10-Aug-19	03-Mar-20A	05-May-20	-216	100%	30%							
3745	TW_L16_Z02_BoH-Floor sealer	2	19-Aug-19	20-Aug-19	11-Mar-20A	06-May-20	-209	100%	30%							
3736	TW_L16_Z02_BoH-Wall & Ceiling Sealer	5	21-May-19	25-May-19	02-May-20*	07-May-20	-282	100%	0%							
3734	TW_L16_Z02_BoH-All Other Finishes / Make Good & Clean	12	14-Aug-19	27-Aug-19	05-May-20	18-May-20	-213	100%	0%							
Toilets (FoH & BoH) - TW_L16_Z03																
3725	TW_L16_Z03_Toilet-Sanitary ware & fittings	3	31-Oct-19	09-Nov-19	23-Dec-19A	05-May-20	-142	100%	70%							
3714	TW_L16_Z03_Toilet-All Other Finishes / Make Good & Clean	6	05-Nov-19	19-Nov-19	21-Feb-20A	09-May-20	-138	100%	50%							
3713	TW_L16_Z03_Toilet-Door/Ironmong	4	09-Nov-19	12-Nov-19	26-Feb-20A	06-May-20	-141	100%	80%							
BoH Kitchen - TW_L16_Z04																
4166	TW_L16_Z04_Kitchen-All Other Finishes (DOOR) / Make Good & Clean	11	03-Aug-19	10-Aug-19	20-Nov-19A	15-May-20	-226	100%	95%							
4164	TW_L16_Z04_Kitchen-MEP final fix	3	03-Aug-19	07-Aug-19	23-Dec-19A	12-May-20	-226	100%	90%							
4165	TW_L16_Z04_Kitchen-Ceiling Soffit Sealer	6	23-May-19	30-May-19	02-May-20	08-May-20	-280	100%	0%							
Level RF																
ABWF & MEP Works - TW_RF_Z01 & RF_Z02																
4222	TW_RF_Z01 & RF_Z02-Builders Works Plant Rooms	2	29-Mar-19	13-May-19	01-May-19A	04-May-20	-291	100%	80%							
4223	TW_RF_Z01 & RF_Z02-MEP 1st fix Plant Rooms & Service Trenches	2	27-Apr-19	03-Jul-19	06-May-19A	04-May-20	-249	100%	99%							
4224	TW_RF_Z01 & RF_Z02-MEP 2nd Fix Plant Rooms & Service Trenches	2	03-Jul-19	14-Aug-19	20-May-19A	04-May-20	-213	100%	98%							
4225	TW_RF_Z01-MEP final fix Plant Rooms	3	14-Aug-19	11-Sep-19	23-Sep-19A	05-May-20	-190	100%	85%							
3833	TW_RF_Z01 & Z02-All Other Finishes (DOOR) / Make Good & Clean	6	23-Sep-19	09-Oct-19	03-Jun-19A	08-May-20	-172	100%	83%							
EWS (External Wall System)																
M+ Tower LED System																
Installation, T&C																
Installation																
11115	TW_LED-Lighting Rectification Works	42	11-Feb-20	30-Mar-20	05-May-20	22-Jun-20	-70	100%	0%							
T&C																
11114	TW_LED-Ad Hoc Connection Test (AOM Checks, Light on floor/facade)	6	20-Dec-19	17-Feb-20	17-Feb-20A	08-May-20	-68	100%	80%							
11114	TW_LED-Planned Integrated Connection Test (AOM, Light on floor/facade)	30	18-Feb-20	23-Mar-20	09-May-20	12-Jun-20	-68	100%	0%							
11115	TW_LED-T&C with Consultant Pre-Check (ad hoc)	30	18-Feb-20	23-Mar-20	09-May-20	12-Jun-20	-68	100%	0%							
11115	TW_LED-T&C with Consultant Planned & Final Inspection (BMU required)	18	24-Mar-20	14-Apr-20	13-Jun-20	06-Jul-20	-68	100%	0%							
Install EWS (External Wall System - Facade)																
3834	TW_EWS-All Other Finishes / Make Good & Clean	21	04-Jul-19	29-Aug-19	01-Jul-19A	29-May-20	-222	100%	25.01%							
3764	TW_EWS-Install Ancillaries @ Roof (flushings/cladding/cable connections/balustrade)	21	04-Jul-19	15-Aug-19	01-Oct-19A	26-May-20	-231	100%	79.96%							
Vertical Transportation																
Lifts																
6533	TW_LT03/04 Central-Staff Lifts (B2F-13F)-Lift Pit/Shaft/Machine Rm MEP 1st, 2nd, F	9	19-Jun-19	28-Aug-19	26-Dec-19A	12-May-20	-207	100%	65%							
6437	TW_Lifts-All Other Finishes / Make Good & Clean	12	29-Aug-19	26-Sep-19	13-Apr-20A	19-May-20	-189	100%	20%							
Staircases																
ST-02a Central																
4193	TW_ST02a Central-Ceiling Dust Sealer	24	24-Jan-19	01-Mar-19	02-May-20*	29-May-20	-372	100%	0%							
4196	TW_ST02a Central-Wall Dust Sealer	24	12-Mar-19	11-Apr-19	02-May-20	29-May-20	-338	100%	0%							
4198	TW_ST02a Central-Floor Bamboo Plank 4F to 11F	16	11-Jul-19	29-Jul-19	16-Jun-20	06-Jul-20	-278	100%	0%							
6438	TW_ST02a Central-All Other Finishes (DOOR) / Make Good & Clean	12	23-Jul-19	05-Aug-19	29-Jun-20	13-Jul-20	-278	100%	0%							
ST-02 Central																
4184	TW_ST02 Central-Ceiling Dust Sealer	24	24-Jan-19	01-Mar-19	02-May-20*	29-May-20	-372	100%	0%							
4188	TW_ST02 Central-Wall Dust Sealer	24	12-Mar-19	11-Apr-19	09-May-20	05-Jun-20	-344	100%	0%							
4191	TW_ST02 Central-Floor Dust Sealer	13	22-Apr-19	07-May-19	30-May-20	30-May-20	-318	100%	0%							
6440	TW_ST02 Central-All Other Finishes (DOOR) / Make Good & Clean	12	08-May-19	21-May-19	30-May-20	12-Jun-20	-317	100%	0%							
ST-03 East Core																
6441	TW_ST03_East-All Other Finishes (DOOR) / Make Good & Clean	12	30-Sep-19	16-Oct-19	16-Sep-19A	29-May-20	-184	100%	25.01%							
9872	TW_ST03_East-Metal Balustrade	11	27-Jul-19	24-Aug-19	14-Oct-19A	14-May-20	-213	100%	95%							
4179	TW_ST03_East-Floor W/proof Screed	12	25-Jul-19	24-Aug-19	25-Nov-19A	15-May-20	-214	100%	95.01%							
4178	TW_ST03_East-Ceiling & Beam Dust Sealer	10	18-Jul-19	17-Aug-19	09-Mar-20A	13-May-20	-218	100%	10%							
4181	TW_ST03_East-Wall Dust Sealer	21	27-Aug-19	27-Sep-19	02-May-20*	26-May-20	-195	100%	0%							
ST-01 West Core																
6442	TW_ST01_East-All Other Finishes (DOOR) / Make Good & Clean	12	30-Sep-19	16-Oct-19	16-Sep-19A	04-Jun-20	-189	100%	79.98%							
4168	TW_ST01_East-Ceiling & Beam Dust Sealer	12	18-Jul-19	17-Aug-19	02-Mar-20A	15-May-20	-220	100%	10%							
4171	TW_ST01_East-Wall Dust Sealer	26	27-Aug-19	27-Sep-19	02-May-20	01-Jun-20	-200	100%	0%							
Testing & Commissioning																
HVAC																
7610	TW_MEP_Wild_Air-Air System Balancing	3	25-Nov-19	07-Dec-19	25-Mar-20A	05-May-20	-117	100%	50%							
7615	TW_MEP_Wild_Air-AHU Performance Test	3	09-Dec-19	18-Mar-20	25-Mar-20A	07-May-20	-41	100%	50%							
Electrical & Controls																
9467	TW_POW-Test non-FSD Lifts w/Permanent Power (8 nos)	3	19-Sep-19	18-Oct-19	01-Oct-19A	12-May-20	-166	100%	75%							
7628	TW_POW-Power & Distribution Insulation/Polarity Checks	3	25-Sep-19</													

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Qtr 2		Qtr 3		Sep		
										Apr	May	Jun	Jul		Aug	
5757	CSF_GF_Z02_Corr-All Other Finishes (DOOR)/Make Good & Clean	4	07-Aug-19	13-Aug-19	22-Nov-19A	07-May-20	-216	100%	90.02%							
5756	CSF_GF_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	02-May-20*	05-May-20	-220	100%	0%							
BOH (GL B'+B'+; 5'-6' & G.L.F., 4'+-5'+) - CSF_GF_Z03																
5767	CSF_GF_Z03_BoH-All Other Finishes (DOOR)/Make Good & Clean	4	01-Aug-19	07-Aug-19	23-Nov-19A	06-May-20	-220	100%	90.02%							
5766	CSF_GF_Z03_BoH-Floor Sealer	2	24-Jul-19	24-Jul-19	02-May-20*	04-May-20	-230	100%	0%							
AHU Room - CSF_GF_Z04																
5781	CSF_GF_Z04_AHU-All Other Finishes (DOOR)/Make Good & Clean	3	13-Jul-19	19-Jul-19	09-Dec-19A	06-May-20	-236	100%	90.02%							
5780	CSF_GF_Z04_AHU-Floor Sealer	2	15-Jul-19	16-Jul-19	02-May-20*	04-May-20	-237	100%	0%							
Level 1																
ABWF & MEP Works																
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L1_Z01																
11583	CSF_L1_Z01_FoH-Mobile Screen Installation	47			13-Jul-20	04-Sep-20		0%	0%							
11580	CSF_L1_Z01_FoH-Museum Storage System (3 Items) Installation	30			24-Jul-20	27-Aug-20		0%	0%							
5431	CSF_L1_Z01_FoH-All Other Finishes/Make Good & Clean	6	13-Aug-19	26-Aug-19	13-Dec-19A	11-May-20	-208	100%	95.02%							
5432	CSF_L1_Z01_FoH-Floor Sealer	6	13-Aug-19	17-Aug-19	02-May-20*	08-May-20	-214	100%	0%							
Corridors with Suspended Ceilings - CSF_L1_Z02																
5445	CSF_L1_Z02_Corr-All Other Finishes (DOOR)/Make Good & Clean	4	06-Aug-19	12-Aug-19	24-Jun-19A	07-May-20	-217	100%	95.02%							
5442	CSF_L1_Z02_Corr-Floor Sealer	3	02-Aug-19	05-Aug-19	02-May-20*	05-May-20	-221	100%	0%							
BOH (GL B'+B'+; 5'-6' & G.L.F., 4'+-5'+) - CSF_L1_Z03																
5459	CSF_L1_Z03_BoH-All Other Finishes (DOOR)/Make Good & Clean	4	17-Jun-19	22-Jun-19	18-Nov-19A	06-May-20	-258	100%	95.02%							
AHU Room - CSF_L1_Z04																
5474	CSF_L1_Z04_AHU-Floor Sealer	3	04-May-19	06-May-19	17-Jun-19A	05-May-20	-297	100%	80.02%							
5475	CSF_L1_Z04_AHU-All Other Finishes (DOOR)/Make Good & Clean	4	03-May-19	09-May-19	26-Aug-19A	07-May-20	-296	100%	90.02%							
Level 2																
ABWF & MEP Works																
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L2_Z01																
11579	CSF_L2_Z01_FoH-Museum Storage System (2 Items) Installation	28			13-Jul-20	13-Aug-20		0%	0%							
11584	CSF_L2_Z01_FoH-Mobile Screen Installation	28			13-Jul-20	13-Aug-20		0%	0%							
5687	CSF_L2_Z01_FoH-All Other Finishes/Make Good & Clean	6	26-Aug-19	07-Sep-19	14-Dec-19A	09-May-20	-195	100%	80.02%							
5689	CSF_L2_Z01_FoH-Floor Sealer	4	26-Aug-19	30-Aug-19	02-May-20*	07-May-20	-201	100%	0%							
Corridors with Suspended Ceilings - CSF_L2_Z02																
5701	CSF_L2_Z02_Corr-All Other Finishes (DOOR)/Make Good & Clean	6	07-Aug-19	13-Aug-19	24-Jun-19A	08-May-20	-217	100%	90.02%							
5700	CSF_L2_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	02-May-20*	05-May-20	-220	100%	0%							
BOH (GL B'+B'+; 5'-6' & G.L.F., 4'+-5'+) - CSF_L2_Z03																
5710	CSF_L2_Z03_BoH-All Other Finishes (DOOR)/Make Good & Clean	3	03-Aug-19	09-Aug-19	19-Nov-19A	05-May-20	-217	100%	95.02%							
AHU Room - CSF_L2_Z04																
5724	CSF_L2_Z04_AHU-All Other Finishes (DOOR)/Make Good & Clean	3	22-Apr-19	27-Apr-19	24-Jun-19A	05-May-20	-303	100%	95.02%							
Level 3																
ABWF & MEP Works																
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L3_Z01																
11581	CSF_L3_Z01_FoH-Museum Storage System (2 Items) Installation	28			13-Jul-20	13-Aug-20		0%	0%							
5631	CSF_L3_Z01_FoH-All Other Finishes/Make Good & Clean	3	13-Aug-19	26-Aug-19	07-Feb-20A	05-May-20	-203	100%	98.02%							
Corridors with Suspended Ceilings - CSF_L3_Z02																
5644	CSF_L3_Z02_Corr-All Other Finishes (DOOR)/Make Good & Clean	3	07-Aug-19	13-Aug-19	13-Feb-20A	07-May-20	-216	100%	95.02%							
5643	CSF_L3_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	02-May-20*	05-May-20	-220	100%	0%							
BOH (GL B'+B'+; 5'-6' & G.L.F., 4'+-5'+) - CSF_L3_Z03																
5654	CSF_L3_Z03_BoH-All Other Finishes (DOOR)/Make Good & Clean	3	20-Jul-19	26-Jul-19	22-Nov-19A	05-May-20	-229	100%	95.02%							
AHU Room - CSF_L3_Z04																
5668	CSF_L3_Z04_AHU-All Other Finishes (DOOR)/Make Good & Clean	4	21-May-19	27-May-19	20-Nov-19A	06-May-20	-280	100%	80.02%							
Level 4																
ABWF & MEP Works																
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L4_Z01																
11585	CSF_L4_Z01_FoH-Mobile Screen Installation	35			13-Jul-20	21-Aug-20		0%	0%							
111137	CSF_L4_Z01_FoH-Museum Storage System (Drawing Cabinets) Installation	35			13-Jul-20	21-Aug-20		0%	0%							
5576	CSF_L4_Z01_FoH-All Other Finishes/Make Good & Clean	4	24-Aug-19	06-Sep-19	13-Dec-19A	09-May-20	-196	100%	80.02%							
5577	CSF_L4_Z01_FoH-Floor Sealer	4	24-Aug-19	29-Aug-19	02-May-20*	07-May-20	-202	100%	0%							
Corridors with Suspended Ceilings - CSF_L4_Z02																
5589	CSF_L4_Z02_Corr-All Other Finishes (DOOR)/Make Good & Clean	3	07-Aug-19	13-Aug-19	12-Dec-19A	07-May-20	-216	100%	90.02%							
5588	CSF_L4_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	02-May-20*	05-May-20	-220	100%	0%							
BOH (GL B'+B'+; 5'-6' & G.L.F., 4'+-5'+) - CSF_L4_Z03																
5598	CSF_L4_Z03_BoH-All Other Finishes (DOOR)/Make Good & Clean	3	20-Jul-19	26-Jul-19	18-Nov-19A	05-May-20	-229	100%	90.02%							
AHU Room - CSF_L4_Z04																
5612	CSF_L4_Z04_AHU-All Other Finishes (DOOR)/Make Good & Clean	3	10-Jul-19	16-Jul-19	20-Nov-19A	06-May-20	-239	100%	90.02%							
5611	CSF_L4_Z04_AHU-Floor Sealer	2	08-Jul-19	09-Jul-19	02-May-20*	04-May-20	-243	100%	0%							
Level 5																
ABWF & MEP Works																
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L5_Z01																
11582	CSF_L5_Z01_FoH-Museum Storage System (3 Items) Installation	35			13-Jul-20	21-Aug-20		0%	0%							
5512	CSF_L5_Z01_FoH-All Other Finishes/Make Good & Clean	4	24-Aug-19	06-Sep-19	13-Dec-19A	09-May-20	-196	100%	90.02%							
5515	CSF_L5_Z01_FoH-Floor Sealer	4	24-Aug-19	29-Aug-19	02-May-20*	07-May-20	-202	100%	0%							
Corridors with Suspended Ceilings - CSF_L5_Z02																
5529	CSF_L5_Z02_Corr-All Other Finishes (DOOR)/Make Good & Clean	3	07-Aug-19	13-Aug-19	23-Sep-19A	07-May-20	-216	100%	90.02%							
5528	CSF_L5_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	02-May-20*	05-May-20	-220	100%	0%							
BOH (GL B'+B'+; 5'-6' & G.L.F., 4'+-5'+) - CSF_L5_Z03																
5540	CSF_L5_Z03_BoH-All Other Finishes (DOOR)/Make Good & Clean	3	28-Aug-19	03-Sep-19	25-Nov-19A	05-May-20	-196	100%	95.02%							
AHU Room - CSF_L5_Z04																
5556	CSF_L5_Z04_AHU-All Other Finishes (DOOR)/Make Good & Clean	4	10-Jul-19	16-Jul-19	16-Nov-19A	06-May-20	-239	100%	90.02%							
5555	CSF_L5_Z04_AHU-Floor Sealer	2	08-Jul-19	09-Jul-19	02-May-20*	04-May-20	-243	100%	0%							
Level 6																
ABWF & MEP Works																
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L6_Z01																
111132	CSF_L6_Z01_FoH-Resin Floor System Installation	12			14-May-20*	27-May-20		0%	0%							
11586	CSF_L6_Z01_FoH-Lab Furniture & Loose Furniture Installation @ Paper Scroll & Sci I	18			18-May-20	06-Jun-20		0%	0%							
5794	CSF_L6_Z01_FoH-MEP final fix	2	02-Sep-19	16-Sep-19	18-Sep-19A	05-May-20	-186	100%	99%							
5800	CSF_L6_Z01_FoH-Wall finishes (painting or sealer)	2	07-Aug-19	28-Aug-19	14-Oct-19A	04-May-20	-200	100%	90%							
5797	CSF_L6_Z01_FoH-Doors/Ironmong	2	29-Aug-19	04-Sep-19	28-Oct-19A	06-May-20	-196	100%	95%							
6132	CSF_L6_Z01_FoH-Close ceiling (panels)	2	07-Aug-19	31-Aug-19	04-Jan-20A	04-May-20	-197	100%	95.02%							
6227	CSF_L6_Z01_FoH-Glass Partition & Doors/Ironmong	3	02-Sep-19	07-Sep-19	04-Jan-20A	05-May-20	-192	100%	95.01%							
5801	CSF_L6_Z01_FoH-All Other Finishes/Make Good & Clean	9	20-Sep-19	04-Oct-19	24-Mar-20A	15-May-20	-180	100%	55%							
6229	CSF_L6_Z01_FoH-Roller Blind System Instrn	9	02-Sep-19	11-Sep-19	02-May-20	12-May-20	-195	100%	0%							
5804	CSF_L6_Z01_FoH-Floor Sealer	3	29-Aug-19	31-Aug-19	06-May-20*	08-May-20	-201	100%	0%							
Corridors with Suspended Ceilings - CSF_L6_Z02																
5815	CSF_L6_Z02_Corr-Ceiling & Wall (painting & sealer)	2	27-Jul-19	02-Aug-19	28-Oct-19A	04-May-20	-222	100%	95.02%							
5817	CSF_L6_Z02_Corr-All Other Finishes (DOOR)/Make Good & Clean	6	07-Aug-19	13-Aug-19	09-Dec-19A	08-May-20	-217	100%	65.01%							
5816	CSF_L6_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	04-May-20*	06-May-20	-221	100%	0%							
BOH (GL B'+B'+; 5'-6' & G.L.F., 4'+-5'+) - CSF_L6_Z03																
111134	CSF_L6_Z03_BoH-Pantry PA2 & White Goods Installation	6			24-Jul-20	30-Jul-20		0%	0%							
5825	CSF_L6_Z03_BoH-All Other Finishes (DOOR)/Make Good & Clean	4	29-Aug-19	04-Sep-19	23-Nov-19A	06-May-20	-196	100%	90.02%							
5824	CSF_L6_Z03_BoH-Floor Sealer	2	17-Jul-19	17-Jul-19	02-May-20*	04-May-20	-236	100%	0%							
AHU Room - CSF_L6_Z04																
5839	CSF_L6_Z04_AHU-All Other Finishes (DOOR)/Make Good & Clean	3	24-Jul-19	30-Jul-19	10-Dec-19A	05-May-20	-226	100%	90.02%							
Toilets - CSF_L6_Z05																
6145	CSF_L6_Z05_Toilet-MEP final fix	3	03-Aug-19	09-Aug-19	23-Sep-19A	06-May-20	-218	100%	97%							
6149	CSF_L6_Z05_Toilet-Cubicle partitions & sanitary ware & fittings	3	04-Oct-19	11-Oct-19	16-Nov-19A	05-May-20	-166	100%	80%							
6148	CSF_L6_Z05_Toilet-Wall finishes (tiling)	2	24-Sep-19	03-Oct-19	02-Jan-20A											

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	May	Jun	Jul	Aug	ep	
5882	CSF_L7_Z03_BoH-Floor Sealer	2	30-Jul-19	30-Jul-19	02-May-20*	04-May-20	-225	100%	0%							
AHU Room - CSF_L7_Z04																
5897	CSF_L7_Z04_AHU-All Other Finishes (DOOR) / Make Good & Clean	4	06-Aug-19	12-Aug-19	12-Mar-20A	08-May-20	-218	100%	75%							
5896	CSF_L7_Z04_AHU-Floor Sealer	2	30-Jul-19	31-Jul-19	02-May-20*	04-May-20	-224	100%	0%							
6101	CSF_L7_Z04_AHU-Ceiling Sealer	2	02-Jan-19	03-Jan-19	02-May-20*	04-May-20	-393	100%	0%							
Toilets - CSF_L7_Z05																
6207	CSF_L7_Z05_Toilet-MEP final fix	3	16-Aug-19	22-Aug-19	28-Oct-19A	08-May-20	-209	100%	97%							
6203	CSF_L7_Z05_Toilet-Close ceiling (board) incl. Cut-Outs	2	07-Aug-19	12-Aug-19	09-Dec-19A	04-May-20	-214	100%	95.02%							
6213	CSF_L7_Z05_Toilet-Cubicle partitions & sanitary ware & fittings	3	16-Nov-19	22-Nov-19	21-Dec-19A	05-May-20	-130	100%	92%							
6212	CSF_L7_Z05_Toilet-Wall finishes (tiling)	2	07-Nov-19	15-Nov-19	07-Jan-20A	04-May-20	-135	100%	98.02%							
6200	CSF_L7_Z05_Toilet-Door/Ironmong	4	23-Nov-19	25-Nov-19	22-Jan-20A	07-May-20	-130	100%	90.02%							
6216	CSF_L7_Z05_Toilet-Ceiling finishes final coat	2	13-Aug-19	15-Aug-19	13-Apr-20A	06-May-20	-213	100%	90%							
6201	CSF_L7_Z05_Toilet-All Other Finishes / Make Good & Clean	4	26-Nov-19	02-Dec-19	16-Apr-20A	11-May-20	-127	100%	90%							
Level 8 & Roof Level																
ABWF & MEP Works																
Balance of the Works - CSF_L8_Z01 & L8_Z02																
3857	CSF_L8_Z02_BoH-Water Tank & Pump Rm Builder's Works	2	27-Apr-19	10-Jun-19	27-May-19A	04-May-20	-267	100%	95%							
3881	CSF_L8_Z02_BoH-Plant Rm Builders Wrks/Kerb, Plinths, Waterpfg, Screenshot, Drywall, etc	2	11-Jun-19	16-Jul-19	17-Jun-19A	04-May-20	-237	100%	98%							
3882	CSF_L8_Z02_BoH-Plant Rm Final finishes (wall paint, misc. metal works, door/iron, se	3	21-Aug-19	10-Sep-19	04-Dec-19A	06-May-20	-191	100%	95.02%							
3883	CSF_L8_Z01_BoH-AHU Rm Builder's Wrks. (Kerb, Plinths, Waterpfg, Screenshot, Dry wa	4	16-Aug-19	07-Sep-19	22-Jul-19A	06-May-20	-193	100%	98%							
3885	CSF_L8_Z01_BoH-Corridor Builder's Wrks. (Conc Kerb, Screenshot, Dry wall, CW Sealer)	2	16-Aug-19	12-Sep-19	17-Jun-19A	04-May-20	-187	100%	98%							
3886	CSF_L8_Z01_BoH-Corridor Final finishes (wall paint, door/iron, floor sealer)	3	28-Sep-19	14-Oct-19	04-Dec-19A	06-May-20	-165	100%	80.02%							
3887	CSF_L8_Z01 & L8_Z02_BoH-All Other finishes / Make Good & Clean	6	05-Nov-19	02-Dec-19	03-Feb-20A	08-May-20	-125	100%	70.02%							
Landscaping																
3942	CSF_LAN-Install irrigation system	18	23-Jan-20	28-Feb-20	02-May-20*	22-May-20	-70	100%	0%							
3944	CSF_LAN-Fill top soil	12	29-Feb-20	13-Mar-20	18-May-20	30-May-20	-65	100%	0%							
3950	CSF_LAN-Soft Landscaping with drip feed system	21	14-Mar-20	08-Apr-20	21-May-20	13-Jun-20	-56	100%	0%							
Vertical Transportation																
Lifts																
5488	CSF_LT53-Service lift (B2-L7) - Lift Pit/Shaft/Machine Room MEP 1st/2nd final fix	4	17-Sep-19	27-Nov-19	13-Nov-19A	06-May-20	-127	100%	85%							
Staircases																
Staircase ST-51																
6169	CSF_ST51_GL_4F-Wall Dust Sealer	6	29-Apr-19	23-May-19	02-May-19A	08-May-20	-285	100%	80%							
6172	CSF_ST51_GL_4F-All Other Finishes (DOOR) / Make Good & Clean	6	27-May-19	10-Jun-19	22-Jul-19A	08-May-20	-271	100%	79.98%							
Staircase ST-52																
6178	CSF_ST52_GL_B6-Ceiling Dust Sealer	7	29-Mar-19	23-Apr-19	22-Jul-19A	09-May-20	-311	100%	50%							
6181	CSF_ST52_GL_B6-Wall Dust Sealer	9	11-May-19	04-Jun-19	23-Sep-19A	13-May-20	-279	100%	60%							
6184	CSF_ST52_GL_B6-All Other Finishes (DOOR) / Make Good & Clean	12	08-Jun-19	21-Jun-19	25-Nov-19A	16-May-20	-268	100%	69.98%							
Testing & Commissioning																
Electrical & Controls																
7700	CSF_POW-EMSD Test Other Lifts w/ Permanent Power & Issue Cert.	6	28-Nov-19	28-Nov-19	23-Oct-19A	08-May-20	-129	100%	90%							
7692	CSF_POW-BMS Systems Test	6	03-Dec-19	16-Dec-19	23-Nov-19A	08-May-20	-113	100%	70%							
7685	CSF_POW-UPS T&C	3	12-Nov-19	25-Nov-19	03-Feb-20A	05-May-20	-128	100%	94.74%							
7689	CSF_POW-IT Systems Test	5	19-Nov-19	02-Dec-19	06-Feb-20A	07-May-20	-124	100%	70%							
7690	CSF_POW-AV Systems Test	9	03-Dec-19	16-Dec-19	02-May-20	12-May-20	-116	100%	0%							
RDE BUILDING																
Construction																
Initial Works, Establishment & Miscellaneous																
14238f	RDE-Architectural Lightings Installation (C46)	12	10-Feb-20	22-Feb-20	24-Jul-20	06-Aug-20	-138	100%	0%							
9701	RDE_MEP-Minor MEP Works MH16 opening L1-L5	18	08-Nov-19	12-Dec-19	06-May-20	26-May-20	-131	100%	0%							
Level GF																
ABWF & MEP Works																
FoH Areas (Retail, Passenger Lift Lobbies & Terrace) - RDE_GF_Z01																
4691	RDE_GF_Z01_FoH-MEP 1st fix (Part 1)	1	16-Jan-19	05-Mar-19	07-Jan-19A	02-May-20	-346	100%	98.11%							
4692	RDE_GF_Z01_FoH-MEP 2nd fix	6	30-Sep-19	29-Oct-19	02-Sep-19A	13-May-20	-158	100%	86%							
4698	RDE_GF_Z01_FoH-Floor Sealer	12	20-Nov-19	25-Nov-19	28-Feb-20A	22-May-20	-143	100%	4.98%							
4693	RDE_GF_Z01_FoH-MEP final fix	15	30-Oct-19	19-Nov-19	04-May-20	20-May-20	-146	100%	0%							
4691a	RDE_GF_Z01_FoH-MEP 1st fix (Part 2) (after material hoist closure)	7			04-May-20	11-May-20		0%	0%							
4746	RDE_GF_Z01_FoH-Glass Partition installation	26	05-Dec-19	11-Dec-19	16-May-20	15-Jun-20	-149	100%	0%							
4694	RDE_GF_Z01_FoH-All Other Finishes / Make Good & Clean	12	19-Nov-19	02-Dec-19	09-Jun-20	22-Jun-20	-163	100%	0%							
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_GF_Z02																
4686	RDE_GF_Z02_BoH-Wet Trades (plaster/screenshot/ceiling sealer/wall_sealer/undercoat)	4	29-Dec-18	15-Jan-19	07-Jan-19A	06-May-20	-385	100%	88%							
4680	RDE_GF_Z02_BoH-MEP 2nd fix	4	10-May-19	30-May-19	01-Apr-19A	06-May-20	-277	100%	96%							
4679	RDE_GF_Z02_BoH-Seal Wall Opening	6	20-Feb-19	26-Feb-19	02-Sep-19A	09-May-20	-358	100%	59%							
4681	RDE_GF_Z02_BoH-Door Frame & Plastering of Perimeter Edges	3	27-Feb-19	04-Mar-19	02-Oct-19A	05-May-20	-349	100%	87%							
4677	RDE_GF_Z02_BoH-Misc Metal Works / Access Panels	12	31-May-19	06-Jun-19	01-Nov-19A	15-May-20	-279	100%	45%							
4687	RDE_GF_Z02_BoH-Wall epoxy/emulsion paint final coat	14	10-Jun-19	13-Jun-19	04-Nov-19A	19-May-20	-277	100%	75%							
4675	RDE_GF_Z02_BoH-Door/Ironmong / Hose Reel Cabs	6	31-May-19	08-Jun-19	11-Nov-19A	09-May-20	-273	100%	35%							
4685	RDE_GF_Z02_BoH-WP / Screenshot / Floor sealer	12	13-Jun-19	14-Jun-19	25-Nov-19A	23-May-20	-280	100%	65%							
4688	RDE_GF_Z02_BoH-MEP final fix	12	24-Sep-19	09-Oct-19	02-May-20	15-May-20	-177	100%	0%							
4676	RDE_GF_Z02_BoH-All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	18-May-20	30-May-20	-184	100%	0%							
Level 1																
ABWF & MEP Works																
FoH Areas (Retail, Passenger Lift Lobbies & Terrace) - RDE_L1_Z01																
4736	RDE_L1_Z01_FoH-MEP 2nd fix	2	07-Nov-19	04-Dec-19	02-May-19A	11-May-20	-125	100%	99%							
4741	RDE_L1_Z01_FoH-Floor Sealer	9	27-Dec-19	31-Dec-19	28-Mar-20A	20-May-20	-111	100%	25%							
4735a	RDE_L1_Z01_FoH-MEP 1st fix (Part 2) (after material hoist closure)	8			02-May-20*	11-May-20		0%	0%							
4737	RDE_L1_Z01_FoH-MEP final fix	12	05-Dec-19	26-Dec-19	05-May-20	18-May-20	-113	100%	0%							
10116	RDE_L1_Z01_FoH-Glass Partition installation	26			19-May-20	17-Jun-20		0%	0%							
4738	RDE_L1_Z01_FoH-All Other Finishes / Make Good & Clean	12	24-Dec-19	08-Jan-20	11-Jun-20	24-Jun-20	-135	100%	0%							
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L1_Z02																
4713	RDE_L1_Z02_BoH-Wet Trades (plaster/screenshot/C&W_sealer/undercoat)	3	29-Mar-19	15-Apr-19	16-Nov-18A	05-May-20	-314	100%	91%							
4708	RDE_L1_Z02_BoH-MEP 2nd fix	4	25-Oct-19	14-Nov-19	01-Apr-19A	06-May-20	-138	100%	94%							
4709	RDE_L1_Z02_BoH-Door Frame & Plastering of Perimeter Edges	2	15-May-19	21-May-19	12-Aug-19A	04-May-20	-283	100%	82%							
4704	RDE_L1_Z02_BoH-Misc Metal Works / Access Panels	6	15-Nov-19	21-Nov-19	02-Sep-19A	09-May-20	-135	100%	67%							
4711	RDE_L1_Z02_BoH-Lobbies & Cor Close ceiling (board) incl. Cut-Outs	7	22-Nov-19	28-Nov-19	07-Oct-19A	09-May-20	-129	100%	87%							
4714	RDE_L1_Z02_BoH-Wall epoxy/emulsion paint final coat	9	29-Nov-19	02-Dec-19	04-Nov-19A	22-May-20	-137	100%	78%							
4702	RDE_L1_Z02_BoH-Door/Ironmong / Hose Reel Cabs	6	15-Nov-19	23-Nov-19	11-Nov-19A	23-May-20	-145	100%	35%							
4712	RDE_L1_Z02_BoH-Floor sealer	12	02-Dec-19	03-Dec-19	25-Nov-19A	23-May-20	-139	100%	33%							
4715	RDE_L1_Z02_BoH-MEP final fix	12	15-Nov-19	28-Nov-19	13-May-20	26-May-20	-143	100%	0%							
4703	RDE_L1_Z02_BoH-All Other Finishes / Make Good & Clean	12	27-Nov-19	10-Dec-19	20-May-20	02-Jun-20	-139	100%	0%							
Toilets - RDE_L1_Z03																
4723	RDE_L1_Z03_Toilet-MEP 2nd fix	2	06-Mar-19	19-Mar-19	01-Apr-19A	04-May-20	-335	100%	99%							
4730	RDE_L1_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	2	13-Apr-19	19-Apr-19	17-Jun-19A	04-May-20	-309	100%	97%							
4722	RDE_L1_Z03_Toilet-Seal Wall Opening	2	08-Dec-18	11-Dec-18	01-Aug-19A	04-May-20	-411	100%	82%							
4725	RDE_L1_Z03_Toilet-MEP final fix	6	24-Sep-19	30-Sep-19	20-Jan-20A	08-May-20	-177	100%	50%							
4718	RDE_L1_Z03_Toilet-Door/Ironmong	2	30-Sep-19	02-Oct-19	20-Apr-20A	04-May-20	-172	100%	30%							
4733	RDE_L1_Z03_Toilet-Ceiling finishes final coat	3	27-Mar-19	29-Mar-19	20-Apr-20A	05										

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	May	Jun	Jul	Aug	sep	
4764	RDE_L2_Z03_Toilet- Ceiling Rods/Grids	3	11-Jul-19	16-Jul-19	13-Apr-20A	08-May-20	-241	100%	5%							
4765	RDE_L2_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	6	31-Jul-19	08-Aug-19	20-Apr-20A	14-May-20	-226	100%	5%							
10025	RDE_L2_Z03_Toilet- Dry Wall Closing Board	6			05-May-20	11-May-20		0%	0%							
4768	RDE_L2_Z03_Toilet- Door Frame	2	28-Jun-19	29-Jun-19	06-May-20	07-May-20	-253	100%	0%							
4769	RDE_L2_Z03_Toilet- MEP final fix	6	24-Sep-19	30-Sep-19	15-May-20	21-May-20	-188	100%	0%							
4776	RDE_L2_Z03_Toilet- Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	15-May-20	18-May-20	-226	100%	0%							
4762	RDE_L2_Z03_Toilet- Door /Ironmong	2	28-Sep-19	30-Sep-19	29-May-20	30-May-20	-196	100%	0%							
4763	RDE_L2_Z03_Toilet- All Other Finishes /Make Good & Clean	6	02-Oct-19	09-Oct-19	01-Jun-20	06-Jun-20	-196	100%	0%							
Kitchen - RDE_L2_Z04																
4795	RDE_L2_Z04_Kitchen- Install door & ironmongery /Make Good & Clean	9	24-Sep-19	30-Sep-19	12-Aug-19A	12-May-20	-180	100%	82%							
4778	RDE_L2_Z04_Kitchen- MEP final fix	3	24-Sep-19	26-Sep-19	02-May-20	05-May-20	-177	100%	0%							
Level 3																
ABWF & MEP Works																
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L3_Z01																
4830	RDE_L3_Z01_FoH- MEP 2nd fix	10	10-May-19	06-Jun-19	01-Apr-19A	13-May-20	-277	100%	77%							
4829a	RDE_L3_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)	9			02-May-20*	12-May-20		0%	0%							
4831	RDE_L3_Z01_FoH- MEP final fix	12	24-Sep-19	16-Oct-19	05-May-20	18-May-20	-173	100%	0%							
4832	RDE_L3_Z01_FoH- All Other Finishes /Make Good & Clean	12	15-Oct-19	29-Oct-19	12-May-20	25-May-20	-169	100%	0%							
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L3_Z02																
4808	RDE_L3_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	4	18-Mar-19	02-Apr-19	19-Nov-18A	06-May-20	-325	100%	92%							
4803	RDE_L3_Z02_BoH- MEP 2nd fix	3	03-Jul-19	23-Jul-19	01-Apr-19A	05-May-20	-232	100%	95%							
4800	RDE_L3_Z02_BoH- Misc Metal Works /Access Panels	4	24-Jul-19	30-Jul-19	01-Aug-19A	08-May-20	-229	100%	93%							
4802	RDE_L3_Z02_BoH- Seal Wall Opening	3	03-Jul-19	09-Jul-19	01-Aug-19A	08-May-20	-247	100%	93%							
4806	RDE_L3_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	5	31-Jul-19	08-Aug-19	23-Sep-19A	09-May-20	-222	100%	87%							
4798	RDE_L3_Z02_BoH- Door /Ironmong /Hose Reel Cabs	7	24-Jul-19	01-Aug-19	04-Nov-19A	09-May-20	-228	100%	47%							
4810	RDE_L3_Z02_BoH- MEP final fix	12	30-Sep-19	15-Oct-19	02-May-20	15-May-20	-172	100%	0%							
4799	RDE_L3_Z02_BoH- All Other Finishes /Make Good & Clean	12	09-Oct-19	22-Oct-19	09-May-20	22-May-20	-172	100%	0%							
4809	RDE_L3_Z02_BoH- Wall epoxy/emulsion paint final coat	4	09-Aug-19	13-Aug-19	11-May-20	14-May-20	-222	100%	0%							
4807	RDE_L3_Z02_BoH- Floor sealer	2	13-Aug-19	14-Aug-19	14-May-20	15-May-20	-222	100%	0%							
Toilets - RDE_L3_Z03																
4818	RDE_L3_Z03_Toilet- Door Frame	2	28-Jun-19	29-Jun-19	12-Aug-19A	04-May-20	-250	100%	82%							
4812	RDE_L3_Z03_Toilet- Door /Ironmong	5	17-Oct-19	18-Oct-19	11-Nov-19A	08-May-20	-163	100%	37%							
4819	RDE_L3_Z03_Toilet- MEP final fix	9	08-Oct-19	14-Oct-19	20-Jan-20A	12-May-20	-170	100%	55%							
4826	RDE_L3_Z03_Toilet- Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	02-May-20*	05-May-20	-215	100%	0%							
4813	RDE_L3_Z03_Toilet- All Other Finishes /Make Good & Clean	6	19-Oct-19	25-Oct-19	13-May-20	19-May-20	-166	100%	0%							
Kitchen - RDE_L3_Z04																
4844	RDE_L3_Z04_Kitchen- Install door & ironmongeries /Make Good & Clean	9	24-Sep-19	30-Sep-19	19-Aug-19A	12-May-20	-180	100%	75%							
4828	RDE_L3_Z04_Kitchen- MEP final fix	3	24-Sep-19	26-Sep-19	02-May-20	05-May-20	-177	100%	0%							
Level 4																
ABWF & MEP Works																
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L4_Z01																
4879	RDE_L4_Z01_FoH- MEP 2nd fix	3	10-May-19	06-Jun-19	02-May-19A	09-May-20	-274	100%	95%							
4884	RDE_L4_Z01_FoH- Floor Sealer	6	17-Oct-19	22-Oct-19	26-Feb-20A	21-May-20	-172	100%	91%							
4880	RDE_L4_Z01_FoH- MEP final fix	15	24-Sep-19	16-Oct-19	02-May-20	19-May-20	-174	100%	0%							
4878a	RDE_L4_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)	7			02-May-20*	09-May-20		0%	0%							
4881	RDE_L4_Z01_FoH- All Other Finishes /Make Good & Clean	12	15-Oct-19	29-Oct-19	15-May-20	28-May-20	-172	100%	0%							
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L4_Z02																
4857	RDE_L4_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	3	18-Mar-19	02-Apr-19	11-Mar-19A	05-May-20	-324	100%	92%							
4852	RDE_L4_Z02_BoH- MEP 2nd fix	5	03-Jul-19	23-Jul-19	15-Apr-19A	07-May-20	-234	100%	92%							
4849	RDE_L4_Z02_BoH- Misc Metal Works /Access Panels	6	24-Jul-19	30-Jul-19	01-Aug-19A	11-May-20	-231	100%	87%							
4851	RDE_L4_Z02_BoH- Seal Wall Opening	4	03-Jul-19	09-Jul-19	05-Aug-19A	07-May-20	-246	100%	94%							
4853	RDE_L4_Z02_BoH- Door Frame & Plastering of Perimeter Edges	3	03-Jul-19	09-Jul-19	12-Aug-19A	05-May-20	-244	100%	82%							
4847	RDE_L4_Z02_BoH- Door /Ironmong /Hose Reel Cabs	6	24-Jul-19	01-Aug-19	04-Nov-19A	11-May-20	-229	100%	28%							
4855	RDE_L4_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	31-Jul-19	08-Aug-19	11-Nov-19A	11-May-20	-223	100%	96%							
4858	RDE_L4_Z02_BoH- Wall epoxy/emulsion paint final coat	6	09-Aug-19	13-Aug-19	25-Nov-19A	14-May-20	-222	100%	37%							
4856	RDE_L4_Z02_BoH- Floor sealer	9	13-Aug-19	14-Aug-19	27-Feb-20A	16-May-20	-223	100%	10%							
4859	RDE_L4_Z02_BoH- MEP final fix	12	16-Oct-19	29-Oct-19	02-May-20	15-May-20	-160	100%	0%							
4848	RDE_L4_Z02_BoH- All Other Finishes /Make Good & Clean	12	23-Oct-19	05-Nov-19	11-May-20	23-May-20	-161	100%	0%							
Toilets - RDE_L4_Z03																
4866	RDE_L4_Z03_Toilet- MEP 2nd fix	2	17-Jul-19	30-Jul-19	02-May-19A	04-May-20	-225	100%	94%							
4872	RDE_L4_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	3	24-Oct-19	01-Nov-19	15-Jul-19A	05-May-20	-148	100%	93%							
4868	RDE_L4_Z03_Toilet- MEP final fix	4	24-Oct-19	30-Oct-19	20-Jan-20A	06-May-20	-151	100%	40%							
4861	RDE_L4_Z03_Toilet- Door /Ironmong	2	02-Nov-19	04-Nov-19	20-Apr-20A	05-May-20	-146	100%	20%							
4875	RDE_L4_Z03_Toilet- Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	02-May-20*	05-May-20	-215	100%	0%							
4862	RDE_L4_Z03_Toilet- All Other Finishes /Make Good & Clean	6	05-Nov-19	11-Nov-19	09-May-20	15-May-20	-149	100%	0%							
Kitchen - RDE_L4_Z04																
4889	RDE_L4_Z04_Kitchen- MEP 2nd fix	2	10-May-19	16-May-19	03-Jun-19A	04-May-20	-287	100%	97%							
4893	RDE_L4_Z04_Kitchen- Install door & ironmongery /Make Good & Clean	6	24-Sep-19	30-Sep-19	02-Oct-19A	13-May-20	-181	100%	63%							
4877	RDE_L4_Z04_Kitchen- MEP final fix	3	24-Sep-19	26-Sep-19	06-May-20	08-May-20	-180	100%	0%							
Level 5																
ABWF & MEP Works																
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L5_Z01																
4928	RDE_L5_Z01_FoH- MEP 2nd fix	4	10-May-19	06-Jun-19	15-Apr-19A	09-May-20	-274	100%	96%							
4933	RDE_L5_Z01_FoH- Floor Sealer	6	17-Oct-19	22-Oct-19	26-Feb-20A	21-May-20	-172	100%	53%							
4927a	RDE_L5_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)	7			02-May-20	09-May-20		0%	0%							
4929	RDE_L5_Z01_FoH- MEP final fix	12	24-Sep-19	16-Oct-19	06-May-20	19-May-20	-174	100%	0%							
4930	RDE_L5_Z01_FoH- All Other Finishes /Make Good & Clean	12	15-Oct-19	29-Oct-19	15-May-20	28-May-20	-172	100%	0%							
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L5_Z02																
4907	RDE_L5_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	4	01-Apr-19	17-Apr-19	11-Mar-19A	06-May-20	-313	100%	91%							
4902	RDE_L5_Z02_BoH- MEP 2nd fix	5	09-Jul-19	29-Jul-19	15-Apr-19A	09-May-20	-231	100%	90%							
4899	RDE_L5_Z02_BoH- Misc Metal Works /Access Panels	9	30-Jul-19	05-Aug-19	12-Aug-19A	14-May-20	-229	100%	84%							
4901	RDE_L5_Z02_BoH- Seal Wall Opening	6	09-Jul-19	15-Jul-19	02-Sep-19A	09-May-20	-243	100%	92%							
4903	RDE_L5_Z02_BoH- Door Frame & Plastering of Perimeter Edges	3	09-Jul-19	15-Jul-19	16-Sep-19A	05-May-20	-239	100%	92%							
4897	RDE_L5_Z02_BoH- Door /Ironmong /Hose Reel Cabs	6	30-Jul-19	07-Aug-19	11-Nov-19A	12-May-20	-225	100%	32%							
4905	RDE_L5_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	06-Aug-19	09-Aug-19	11-Nov-19A	06-May-20	-218	100%	91%							
4908	RDE_L5_Z02_BoH- Wall epoxy/emulsion paint final coat	9	10-Aug-19	13-Aug-19	25-Nov-19A	18-May-20	-225	100%	25%							
4909	RDE_L5_Z02_BoH- MEP final fix	12	16-Oct-19	29-Oct-19	02-May-20	15-May-20	-160	100%	0%							
4898	RDE_L5_Z02_BoH- All Other Finishes /Make Good & Clean	12	23-Oct-19	05-Nov-19	13-May-20	26-May-20	-163	100%	0%							
4906	RDE_L5_Z02_BoH- Floor sealer	2	13-Aug-19	14-Aug-19	18-May-20	19-May-20	-225	100%	0%							
Toilets - RDE_L5_Z03																
4926	RDE_L5_Z03_Toilet- MEP 1st fix Ceiling	2	10-Jun-19	04-Jul-19	03-Jun-19A	06-May-20	-249	100%	98.03%							
4916	RDE_L5_Z03_Toilet- MEP 2nd fix	6	18-Jul-19	31-Jul-19	17-Jun-19A	09-May-20	-229	100%	83.05%							
4922	RDE_L5_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	3	28-Sep-19	05-Oct-19	15-Jul-19A	05-May-20	-170	100%	90%							
4917	RDE_L5_Z03_Toilet- Door Frame	2	05-Jul-19	06-Jul-19	20-Apr-20A											

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	May	Jun	Jul	Aug	ep	
4572	RDE_L6_Z03_Toilet-Door/Ironmong	2	19-Oct-19	21-Oct-19	11-May-20	12-May-20	-164	100%	0%							
4574	RDE_L6_Z03_Toilet-Ceiling Rods/Grids	4	13-Jul-19	17-Jul-19	13-May-20	16-May-20	-247	100%	0%							
4575	RDE_L6_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	01-Aug-19	08-Aug-19	15-May-20	22-May-20	-233	100%	0%							
4579	RDE_L6_Z03_Toilet-MEP final fix	6	12-Oct-19	20-Oct-19	20-May-20	26-May-20	-178	100%	0%							
4586	RDE_L6_Z03_Toilet-Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	23-May-20	26-May-20	-233	100%	0%							
4573	RDE_L6_Z03_Toilet-All Other Finishes / Make Good & Clean	6	22-Oct-19	28-Oct-19	27-May-20	02-Jun-20	-176	100%	0%							
Level 7																
ABWF & MEP Works																
FoH Areas (Office/OACF/Passenger Lift Lobbies & Terrace) - RDE_L7_Z01																
4973	RDE_L7_Z01_FoH-Terrace Balustrade (base frame & glass)	2	06-Jul-19	12-Jul-19	03-Jun-19A	04-May-20	-240	100%	98%							
4967	RDE_L7_Z01_FoH-MEP 2nd fix	9	06-Jun-19	05-Jul-19	09-Sep-19A	14-May-20	-255	100%	77%							
4972	RDE_L7_Z01_FoH-Raised Floor	6	17-Oct-19	22-Oct-19	14-Feb-20A	20-May-20	-171	100%	82%							
4967a	RDE_L7_Z01_FoH-Raised Floor MEP Containment/Wiring MEP 1st,2nd fix	3			13-Apr-20A	15-May-20		0%	0%							
4966a	RDE_L7_Z01_FoH-MEP 1st fix (Part2) (after material hoist closure)	9			02-May-20*	12-May-20		0%	0%							
4968	RDE_L7_Z01_FoH-MEP final fix	12	24-Sep-19	16-Oct-19	09-May-20	22-May-20	-177	100%	0%							
4969	RDE_L7_Z01_FoH-All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	16-May-20	29-May-20	-173	100%	0%							
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L7_Z02																
4946	RDE_L7_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)	3	01-Apr-19	17-Apr-19	11-Mar-19A	05-May-20	-312	100%	88%							
4939	RDE_L7_Z02_BoH-MEP 1st fix	3	10-Jun-19	08-Jul-19	16-Apr-19A	05-May-20	-245	100%	99%							
4941	RDE_L7_Z02_BoH-MEP 2nd fix	7	09-Jul-19	29-Jul-19	09-Sep-19A	12-May-20	-233	100%	66%							
4942	RDE_L7_Z02_BoH-Door Frame & Plastering of Perimeter Edges	5	09-Jul-19	13-Jul-19	23-Sep-19A	07-May-20	-242	100%	84%							
4938	RDE_L7_Z02_BoH-Misc Metal Works / Access Panels	5	30-Jul-19	05-Aug-19	02-Oct-19A	14-May-20	-229	100%	70%							
4940	RDE_L7_Z02_BoH-Seal Wall Opening	4	09-Jul-19	15-Jul-19	07-Oct-19A	08-May-20	-242	100%	60%							
4943	RDE_L7_Z02_BoH-Lobbies & Corr Ceiling Rods/Grids	6	09-Jul-19	12-Jul-19	11-Nov-19A	08-May-20	-244	100%	32%							
4944	RDE_L7_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	14	06-Aug-19	09-Aug-19	15-Nov-19A	18-May-20	-228	100%	15%							
4936	RDE_L7_Z02_BoH-Door / Ironmong / Hose Reel Cabs	12	30-Jul-19	06-Aug-19	18-Nov-19A	15-May-20	-229	100%	30%							
4948	RDE_L7_Z02_BoH-MEP final fix	12	30-Oct-19	12-Nov-19	02-May-20	15-May-20	-148	100%	0%							
4947	RDE_L7_Z02_BoH-Wall epoxy/emulsion paint final coat	3	10-Aug-19	13-Aug-19	19-May-20	21-May-20	-228	100%	0%							
4945	RDE_L7_Z02_BoH-Floor sealer	2	13-Aug-19	14-Aug-19	21-May-20	22-May-20	-228	100%	0%							
4937	RDE_L7_Z02_BoH-All Other Finishes / Make Good & Clean	7	06-Nov-19	19-Nov-19	22-May-20	29-May-20	-154	100%	0%							
Toilets - RDE_L7_Z03																
4965	RDE_L7_Z03_Toilet-MEP 1st fix Ceiling	4	10-Jun-19	04-Jul-19	09-Sep-19A	06-May-20	-249	100%	88%							
4961	RDE_L7_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	12	24-Oct-19	30-Oct-19	18-Nov-19A	15-May-20	-159	100%	29%							
4955	RDE_L7_Z03_Toilet-MEP 2nd fix	9	18-Jul-19	31-Jul-19	27-Dec-19A	14-May-20	-233	100%	64%							
4960	RDE_L7_Z03_Toilet-Finishes Walls & Floor Tiling	6	12-Oct-19	23-Oct-19	20-Apr-20A	08-May-20	-159	100%	15%							
4954	RDE_L7_Z03_Toilet-Seal Wall Opening	3	23-Feb-19	26-Feb-19	22-Apr-20A	07-May-20	-356	100%	10%							
4956	RDE_L7_Z03_Toilet-Door Frame	2	05-Jul-19	06-Jul-19	22-Apr-20A	07-May-20	-248	100%	5%							
4952	RDE_L7_Z03_Toilet-Ceiling Rods/Grids	4	13-Jul-19	17-Jul-19	08-May-20	12-May-20	-243	100%	0%							
4953	RDE_L7_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	01-Aug-19	08-Aug-19	12-May-20	19-May-20	-230	100%	0%							
4950	RDE_L7_Z03_Toilet-Door / Ironmong	2	31-Oct-19	01-Nov-19	16-May-20	18-May-20	-159	100%	0%							
4957	RDE_L7_Z03_Toilet-MEP final fix	6	24-Oct-19	30-Oct-19	20-May-20	26-May-20	-168	100%	0%							
4964	RDE_L7_Z03_Toilet-Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	20-May-20	22-May-20	-230	100%	0%							
4951	RDE_L7_Z03_Toilet-All Other Finishes / Make Good & Clean	6	02-Nov-19	08-Nov-19	27-May-20	02-Jun-20	-166	100%	0%							
Level 8																
ABWF & MEP Works																
FoH Areas (Office/OACF/Passenger Lift Lobbies & Terrace) - RDE_L8_Z01																
5907	RDE_L8_Z01_FoH-MEP 1st fix (Part 1)	2	17-Jan-19	06-Mar-19	03-Jun-19A	04-May-20	-346	100%	99%							
5911	RDE_L8_Z01_FoH-Ceiling/Wall/Columns Sealer	4	04-Jan-19	09-Jan-19	03-Jun-19A	06-May-20	-390	100%	65%							
5912	RDE_L8_Z01_FoH-Wall/Columns Protection	6	10-Jan-19	16-Jan-19	10-Jun-19A	08-May-20	-386	100%	64%							
5914	RDE_L8_Z01_FoH-Terrace Balustrade (base frame & glass)	2	03-Aug-19	09-Aug-19	05-Aug-19A	04-May-20	-216	100%	98%							
5908	RDE_L8_Z01_FoH-MEP 2nd fix	7	06-Jul-19	02-Aug-19	09-Sep-19A	09-May-20	-227	100%	53%							
5913	RDE_L8_Z01_FoH-Raised Floor	8	17-Oct-19	22-Oct-19	27-Mar-20A	21-May-20	-172	100%	70%							
5907a	RDE_L8_Z01_FoH-MEP 1st fix (Part2) (after material hoist closure)	6			02-May-20	08-May-20		0%	0%							
5909	RDE_L8_Z01_FoH-MEP final fix	15	24-Sep-19	16-Oct-19	06-May-20	22-May-20	-177	100%	0%							
5908a	RDE_L8_Z01_FoH-Raised Floor MEP Containment/Wiring MEP 1st,2nd fix	12			06-May-20	19-May-20		0%	0%							
5910	RDE_L8_Z01_FoH-All Other Finishes / Make Good & Clean	5	15-Oct-19	29-Oct-19	25-May-20	29-May-20	-173	100%	0%							
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L8_Z02																
4985	RDE_L8_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)	5	15-Apr-19	30-Apr-19	02-May-19A	07-May-20	-303	100%	79%							
4978	RDE_L8_Z02_BoH-MEP 1st fix	6	17-Jun-19	15-Jul-19	03-Jun-19A	11-May-20	-244	100%	95%							
4980	RDE_L8_Z02_BoH-MEP 2nd fix	9	16-Jul-19	05-Aug-19	09-Sep-19A	19-May-20	-233	100%	54%							
4979	RDE_L8_Z02_BoH-Seal Wall Opening	7	16-Jul-19	22-Jul-19	07-Oct-19A	18-May-20	-244	100%	55%							
4977	RDE_L8_Z02_BoH-Misc Metal Works / Access Panels	9	06-Aug-19	12-Aug-19	08-Oct-19A	22-May-20	-230	100%	65%							
4982	RDE_L8_Z02_BoH-Lobbies & Corr Ceiling Rods/Grids	7	16-Jul-19	19-Jul-19	11-Nov-19A	14-May-20	-243	100%	30%							
4983	RDE_L8_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	14	06-Aug-19	09-Aug-19	15-Nov-19A	22-May-20	-232	100%	20%							
4975	RDE_L8_Z02_BoH-Door / Ironmong / Hose Reel Cabs	12	06-Aug-19	13-Aug-19	18-Nov-19A	22-May-20	-229	100%	30%							
4987	RDE_L8_Z02_BoH-MEP final fix	12	30-Oct-19	12-Nov-19	13-May-20	26-May-20	-157	100%	0%							
4976	RDE_L8_Z02_BoH-All Other Finishes / Make Good & Clean	12	06-Nov-19	19-Nov-19	21-May-20	03-Jun-20	-158	100%	0%							
4986	RDE_L8_Z02_BoH-Wall epoxy/emulsion paint final coat	3	10-Aug-19	13-Aug-19	23-May-20	26-May-20	-232	100%	0%							
4984	RDE_L8_Z02_BoH-Floor sealer	2	13-Aug-19	14-Aug-19	26-May-20	27-May-20	-232	100%	0%							
Toilets - RDE_L8_Z03																
5906	RDE_L8_Z03_Toilet-MEP 1st fix Ceiling	4	17-Jun-19	11-Jul-19	14-Oct-19A	06-May-20	-243	100%	92%							
5902	RDE_L8_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	12	15-Oct-19	21-Oct-19	18-Nov-19A	15-May-20	-167	100%	29%							
4993	RDE_L8_Z03_Toilet-Seal Wall Opening	7	29-Apr-19	02-May-19	25-Nov-19A	09-May-20	-304	100%	40%							
4994	RDE_L8_Z03_Toilet-MEP 2nd fix	9	25-Jul-19	07-Aug-19	28-Dec-19A	14-May-20	-227	100%	65%							
5901	RDE_L8_Z03_Toilet-Finishes Walls & Floor Tiling	3	02-Oct-19	14-Oct-19	04-Mar-20A	05-May-20	-164	100%	90.01%							
4995	RDE_L8_Z03_Toilet-Door Frame	2	12-Jul-19	13-Jul-19	07-May-20	08-May-20	-243	100%	0%							
4991	RDE_L8_Z03_Toilet-Ceiling Rods/Grids	4	20-Jul-19	24-Jul-19	08-May-20	12-May-20	-237	100%	0%							
4992	RDE_L8_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	09-Aug-19	15-May-20	22-May-20	-232	100%	0%							
4989	RDE_L8_Z03_Toilet-Door / Ironmong	2	22-Oct-19	23-Oct-19	16-May-20	18-May-20	-167	100%	0%							
4997	RDE_L8_Z03_Toilet-MEP final fix	6	15-Oct-19	21-Oct-19	21-May-20	27-May-20	-177	100%	0%							
5905	RDE_L8_Z03_Toilet-Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	23-May-20	26-May-20	-232	100%	0%							
4990	RDE_L8_Z03_Toilet-All Other Finishes / Make Good & Clean	6	24-Oct-19	30-Oct-19	28-May-20	03-Jun-20	-175	100%	0%							
Level 9																
ABWF & MEP Works																
FoH Areas (Office/OACF/Passenger Lift Lobbies & Terrace) - RDE_L9_Z01																
5946	RDE_L9_Z01_FoH-MEP 1st fix (Part 1)	2	18-Feb-19	30-Mar-19	17-Jun-19A	07-May-20	-328	100%	99%							
5953	RDE_L9_Z01_FoH-Terrace Balustrade (base frame & glass)	3	03-Aug-19	09-Aug-19	08-Jul-19A	05-May-20	-217	100%	92%							
5951	RDE_L9_Z01_FoH-Wall/Columns Protection	3	11-Feb-19	16-Feb-19	01-Aug-19A	05-May-20	-362	100%	75%							
5947	RDE_L9_Z01_FoH-MEP 2nd fix	9	06-Jul-19	02-Aug-19	14-Oct-19A	14-May-20	-231	100%	48%							
5946a	RDE_L9_Z01_FoH-MEP 1st fix (Part2) (after material hoist closure)	9			02-May-20*	12-May-20		0%	0%							
5948	RDE_L9_Z01_FoH-MEP final fix	14	24-Sep-19	16-Oct-19	07-May-20	22-May-20	-1									

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	May	Jun	Jul	Aug	ep	
5986a	RDE_L10_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st,2nd fix	9			06-May-20	15-May-20		0%	0%							
5988	RDE_L10_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	16-May-20	29-May-20	-173	100%	0%							
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L10_Z02																
5965	RDE_L10_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	3	15-Apr-19	30-Apr-19	06-May-19A	05-May-20	-301	100%	80%							
5958	RDE_L10_Z02_BoH - MEP 1st fix	5	17-Jun-19	15-Jul-19	17-Jun-19A	07-May-20	-241	100%	93%							
5961	RDE_L10_Z02_BoH - Door Frame & Plastering of Perimeter Edges	6	16-Jul-19	20-Jul-19	02-Oct-19A	08-May-20	-237	100%	57%							
5959	RDE_L10_Z02_BoH - Seal Wall Opening	6	16-Jul-19	22-Jul-19	14-Oct-19A	09-May-20	-237	100%	34%							
5960	RDE_L10_Z02_BoH - MEP 2nd fix	12	16-Jul-19	05-Aug-19	14-Oct-19A	15-May-20	-230	100%	47%							
5957	RDE_L10_Z02_BoH - Misc Metal Works / Access Panels	12	06-Aug-19	12-Aug-19	15-Oct-19A	18-May-20	-226	100%	50%							
5962	RDE_L10_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	6	16-Jul-19	19-Jul-19	15-Nov-19A	09-May-20	-239	100%	30%							
5963	RDE_L10_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	12	06-Aug-19	09-Aug-19	21-Nov-19A	18-May-20	-228	100%	16%							
5967	RDE_L10_Z02_BoH - MEP final fix	12	04-Nov-19	16-Nov-19	09-May-20	22-May-20	-150	100%	0%							
5955	RDE_L10_Z02_BoH - Door / Ironmong / Hose Reel Cabs	7	17-Aug-19	24-Aug-19	12-May-20	19-May-20	-216	100%	0%							
5956	RDE_L10_Z02_BoH - All Other Finishes / Make Good & Clean	12	11-Nov-19	23-Nov-19	16-May-20	29-May-20	-150	100%	0%							
5966	RDE_L10_Z02_BoH - Wall epoxy/emulsion paint final coat	3	10-Aug-19	13-Aug-19	19-May-20	21-May-20	-228	100%	0%							
5964	RDE_L10_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	21-May-20	22-May-20	-228	100%	0%							
Toilets - RDE_L10_Z03																
5984	RDE_L10_Z03_Toilet - MEP 1st fix Ceiling	6	17-Jun-19	11-Jul-19	14-Oct-19A	08-May-20	-245	100%	84%							
5980	RDE_L10_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	18	07-Nov-19	13-Nov-19	18-Nov-19A	22-May-20	-153	100%	35%							
5974	RDE_L10_Z03_Toilet - MEP 2nd fix	12	25-Jul-19	07-Aug-19	28-Dec-19A	18-May-20	-230	100%	65%							
5979	RDE_L10_Z03_Toilet - Finishes Walls & Floor Tiling	6	26-Oct-19	06-Nov-19	24-Mar-20A	08-May-20	-147	100%	42%							
5973	RDE_L10_Z03_Toilet - Seal Wall Opening	3	29-Apr-19	02-May-19	08-May-20	11-May-20	-305	100%	0%							
5975	RDE_L10_Z03_Toilet - Door Frame	2	12-Jul-19	13-Jul-19	09-May-20	11-May-20	-245	100%	0%							
5971	RDE_L10_Z03_Toilet - Ceiling Rods/ Grids	4	20-Jul-19	24-Jul-19	12-May-20	15-May-20	-240	100%	0%							
5972	RDE_L10_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	09-Aug-19	19-May-20	26-May-20	-235	100%	0%							
5969	RDE_L10_Z03_Toilet - Door / Ironmong	2	14-Nov-19	15-Nov-19	23-May-20	25-May-20	-153	100%	0%							
5976	RDE_L10_Z03_Toilet - MEP final fix	6	07-Nov-19	13-Nov-19	25-May-20	30-May-20	-160	100%	0%							
5983	RDE_L10_Z03_Toilet - Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	27-May-20	29-May-20	-235	100%	0%							
5970	RDE_L10_Z03_Toilet - All Other Finishes / Make Good & Clean	6	16-Nov-19	22-Nov-19	01-Jun-20	06-Jun-20	-158	100%	0%							
Level 11																
ABWF & MEP Works																
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L11_Z01																
5124	RDE_L11_Z01_FoH - MEP 1st fix	3	09-Apr-19	21-May-19	17-Jun-19A	06-May-20	-285	100%	97%							
5128	RDE_L11_Z01_FoH - Ceiling/Wall/Columns Sealer	3	26-Mar-19	30-Mar-19	01-Jul-19A	05-May-20	-326	100%	84%							
5131	RDE_L11_Z01_FoH - Terrace Balustrade (base frame & glass)	3	16-Sep-19	21-Sep-19	15-Jul-19A	05-May-20	-181	100%	98%							
5129	RDE_L11_Z01_FoH - Wall/Columns Protection	3	01-Apr-19	08-Apr-19	01-Aug-19A	06-May-20	-321	100%	72%							
5125	RDE_L11_Z01_FoH - MEP 2nd fix	7	17-Aug-19	13-Sep-19	21-Oct-19A	09-May-20	-191	100%	48%							
5130	RDE_L11_Z01_FoH - Raised Floor	9	17-Oct-19	22-Oct-19	20-Apr-20A	15-May-20	-167	100%	15%							
5126	RDE_L11_Z01_FoH - MEP final fix	15	24-Sep-19	16-Oct-19	02-May-20	19-May-20	-174	100%	0%							
5125a	RDE_L11_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st,2nd fix	9			02-May-20	19-May-20		0%	0%							
5127	RDE_L11_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	13-May-20	26-May-20	-170	100%	0%							
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L11_Z02																
5104	RDE_L11_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	5	06-May-19	21-May-19	03-Jun-19A	07-May-20	-286	100%	76%							
5997	RDE_L11_Z02_BoH - MEP 1st fix	5	24-Jun-19	22-Jul-19	17-Jun-19A	07-May-20	-235	100%	85%							
5100	RDE_L11_Z02_BoH - Door Frame & Plastering of Perimeter Edges	4	23-Jul-19	27-Jul-19	02-Oct-19A	08-May-20	-231	100%	90%							
5996	RDE_L11_Z02_BoH - Misc Metal Works / Access Panels	6	13-Aug-19	19-Aug-19	15-Oct-19A	14-May-20	-217	100%	51%							
1000	RDE_L11_Z02_BoH - MEP 2nd fix	9	23-Jul-19	12-Aug-19	21-Oct-19A	12-May-20	-221	100%	62%							
5101	RDE_L11_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	6	23-Jul-19	26-Jul-19	21-Nov-19A	08-May-20	-232	100%	25%							
5102	RDE_L11_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	9	20-Aug-19	23-Aug-19	27-Nov-19A	14-May-20	-213	100%	15%							
5103	RDE_L11_Z02_BoH - Floor sealer	4	27-Aug-19	28-Aug-19	30-Mar-20A	18-May-20	-212	100%	10%							
5999	RDE_L11_Z02_BoH - Seal Wall Opening	6	23-Jul-19	29-Jul-19	20-Apr-20A	09-May-20	-231	100%	10%							
5994	RDE_L11_Z02_BoH - Door / Ironmong / Hose Reel Cabs	7	17-Aug-19	24-Aug-19	21-Apr-20A	15-May-20	-213	100%	30%							
5105	RDE_L11_Z02_BoH - Wall epoxy/emulsion paint final coat	3	24-Aug-19	27-Aug-19	22-Apr-20A	16-May-20	-212	100%	30%							
5106	RDE_L11_Z02_BoH - MEP final fix	12	04-Nov-19	16-Nov-19	09-May-20	22-May-20	-150	100%	0%							
5995	RDE_L11_Z02_BoH - All Other Finishes / Make Good & Clean	12	11-Nov-19	23-Nov-19	16-May-20	29-May-20	-150	100%	0%							
Toilets - RDE_L11_Z03																
5123	RDE_L11_Z03_Toilet - MEP 1st fix Ceiling	3	24-Jun-19	18-Jul-19	04-Nov-19A	05-May-20	-236	100%	95%							
5119	RDE_L11_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	14	07-Sep-19	13-Sep-19	25-Nov-19A	18-May-20	-198	100%	35%							
5113	RDE_L11_Z03_Toilet - MEP 2nd fix	9	01-Aug-19	14-Aug-19	30-Dec-19A	20-May-20	-226	100%	70%							
5118	RDE_L11_Z03_Toilet - Finishes Walls & Floor Tiling	7	27-Aug-19	06-Sep-19	20-Mar-20A	11-May-20	-198	100%	42%							
10013	RDE_L11_Z03_Toilet - Dry Wall Closing Board	6			30-Mar-20A	08-May-20		0%	72%							
5112	RDE_L11_Z03_Toilet - Seal Wall Opening	3	20-May-19	22-May-19	27-Apr-20A	12-May-20	-289	100%	10%							
5114	RDE_L11_Z03_Toilet - Door Frame	2	19-Jul-19	20-Jul-19	06-May-20	07-May-20	-236	100%	0%							
5110	RDE_L11_Z03_Toilet - Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19	13-May-20	16-May-20	-235	100%	0%							
5108	RDE_L11_Z03_Toilet - Door / Ironmong	2	16-Sep-19	17-Sep-19	19-May-20	20-May-20	-198	100%	0%							
5111	RDE_L11_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19	19-May-20	26-May-20	-224	100%	0%							
5115	RDE_L11_Z03_Toilet - MEP final fix	6	24-Sep-19	30-Sep-19	26-May-20	01-Jun-20	-197	100%	0%							
5122	RDE_L11_Z03_Toilet - Ceiling finishes final coat	3	23-Aug-19	26-Aug-19	27-May-20	29-May-20	-224	100%	0%							
5109	RDE_L11_Z03_Toilet - All Other Finishes / Make Good & Clean	6	02-Oct-19	09-Oct-19	02-Jun-20	08-Jun-20	-197	100%	0%							
Level 12																
ABWF & MEP Works																
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L12_Z01																
5167	RDE_L12_Z01_FoH - Ceiling/Wall/Columns Sealer	3	03-May-19	08-May-19	01-Aug-19A	05-May-20	-295	100%	84%							
5168	RDE_L12_Z01_FoH - Wall/Columns Protection	5	09-May-19	15-May-19	07-Aug-19A	07-May-20	-291	100%	72%							
5163	RDE_L12_Z01_FoH - MEP 1st fix	4	16-May-19	27-Jun-19	16-Sep-19A	07-May-20	-255	100%	95%							
5170	RDE_L12_Z01_FoH - Terrace Balustrade (base frame & glass)	3	02-Oct-19	09-Oct-19	04-Nov-19A	05-May-20	-168	100%	98%							
5164	RDE_L12_Z01_FoH - MEP 2nd fix	10	02-Sep-19	30-Sep-19	20-Jan-20A	13-May-20	-181	100%	44%							
5165	RDE_L12_Z01_FoH - MEP final fix	18	02-Oct-19	23-Oct-19	02-May-20	22-May-20	-171	100%	0%							
5164a	RDE_L12_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st,2nd fix	12			08-May-20	21-May-20		0%	0%							
5169	RDE_L12_Z01_FoH - Raised Floor	12	24-Oct-19	29-Oct-19	15-May-20	28-May-20	-172	100%	0%							
5166	RDE_L12_Z01_FoH - All Other Finishes / Make Good & Clean	12	22-Oct-19	05-Nov-19	22-May-20	04-Jun-20	-172	100%	0%							
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L12_Z02																
5143	RDE_L12_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	5	06-May-19	21-May-19	03-Jun-19A	07-May-20	-286	100%	70%							
5136	RDE_L12_Z02_BoH - MEP 1st fix	6	24-Jun-19	22-Jul-19	16-Sep-19A	08-May-20	-236	100%	71%							
5139	RDE_L12_Z02_BoH - Door Frame & Plastering of Perimeter Edges	4	23-Jul-19	27-Jul-19	02-Oct-19A	08-May-20	-231	100%	70%							
5135	RDE_L12_Z02_BoH - Misc Metal Works / Access Panels	9	13-Aug-19	19-Aug-19	15-Oct-19A	18-May-20	-220	100%	46%							
5140	RDE_L12_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	9	23-Jul-19	26-Jul-19	21-Nov-19A	12-May-20	-235	100%	29%							
5141	RDE_L12_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	9	20-Aug-19	23-Aug-19	27-Nov-19A	19-May-20	-217	100%	20%							
5138	RDE_L12_Z02_BoH - MEP 2nd fix	12	23-Jul-19	12-Aug-19	20-Jan-20A											

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Qtr 2			Qtr 3			
										Apr	May	Jun	Jul	Aug	sep	
5179	RDE_L13_Z02_BoH-Lobbies & Corr Ceiling Rods/ Grids	4	23-Jul-19	26-Jul-19	15-May-20	19-May-20	-241	100%	0%							
5180	RDE_L13_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	20-Aug-19	23-Aug-19	20-May-20	23-May-20	-221	100%	0%							
5173	RDE_L13_Z02_BoH-All Other Finishes/Make Good & Clean	12	02-Oct-19	16-Oct-19	22-May-20	04-Jun-20	-188	100%	0%							
5183	RDE_L13_Z02_BoH-Wall epoxy/emulsion paint final coat	3	24-Aug-19	27-Aug-19	25-May-20	27-May-20	-221	100%	0%							
5181	RDE_L13_Z02_BoH-Floor sealer	2	27-Aug-19	28-Aug-19	27-May-20	28-May-20	-221	100%	0%							
Toilets - RDE_L13_Z03																
5202	RDE_L13_Z03_Toilet-MEP 1st fix Ceiling	6	24-Jun-19	18-Jul-19	11-Nov-19A	08-May-20	-239	100%	80%							
5197	RDE_L13_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	21	03-Oct-19	10-Oct-19	28-Dec-19A	26-May-20	-185	100%	25%							
5191	RDE_L13_Z03_Toilet-MEP 2nd fix	19	01-Aug-19	14-Aug-19	23-May-20	23-May-20	-229	100%	44%							
10016	RDE_L13_Z03_Toilet-Dry Wall Frame & One Side Board	7			13-Apr-20A	09-May-20		0%	10%							
5200	RDE_L13_Z03_Toilet-MEP 1st fix Dry Wall	8	11-Jun-19	19-Jun-19	16-Apr-20A	12-May-20	-266	100%	10%							
10017	RDE_L13_Z03_Toilet-Dry Wall Closing Board	6			20-Apr-20A	13-May-20		0%	10%							
5190	RDE_L13_Z03_Toilet-Seal Wall Opening	3	20-Jun-19	22-Jun-19	21-Apr-20A	13-May-20	-264	100%	10%							
5196	RDE_L13_Z03_Toilet-Finishes Walls & Floor Tiling	10	20-Sep-19	02-Oct-19	21-Apr-20A	20-May-20	-186	100%	10%							
5192	RDE_L13_Z03_Toilet-Door Frame	2	19-Jul-19	20-Jul-19	09-May-20	11-May-20	-239	100%	0%							
5188	RDE_L13_Z03_Toilet-Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19	11-May-20	14-May-20	-233	100%	0%							
5189	RDE_L13_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19	25-May-20	01-Jun-20	-229	100%	0%							
5186	RDE_L13_Z03_Toilet-Door / Ironmong	2	11-Oct-19	12-Oct-19	27-May-20	28-May-20	-185	100%	0%							
5193	RDE_L13_Z03_Toilet-MEP final fix	6	03-Oct-19	10-Oct-19	02-Jun-20	08-Jun-20	-196	100%	0%							
5201	RDE_L13_Z03_Toilet-Ceiling finishes final coat	3	23-Aug-19	26-Aug-19	02-Jun-20	04-Jun-20	-229	100%	0%							
5187	RDE_L13_Z03_Toilet-All Other Finishes/Make Good & Clean	6	14-Oct-19	19-Oct-19	16-Jun-20	22-Jun-20	-200	100%	0%							
Level 14																
ABWF & MEP Works																
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L14_Z01																
5242	RDE_L14_Z01_FoH-MEP 1st fix	9	06-Jul-19	16-Aug-19	16-Sep-19A	12-May-20	-217	100%	33%							
5249	RDE_L14_Z01_FoH-Terrace Balustrade (base frame & glass)	6	08-Nov-19	14-Nov-19	18-Feb-20A	14-May-20	-145	100%	90%							
5246	RDE_L14_Z01_FoH-Ceiling/Wall/Columns Sealer	3	22-Jun-19	27-Jun-19	20-Apr-20A	05-May-20	-253	100%	20%							
5247	RDE_L14_Z01_FoH-Wall/Columns Protection	6	28-Jun-19	05-Jul-19	22-Apr-20A	14-May-20	-255	100%	20%							
5248	RDE_L14_Z01_FoH-Floor Sealer	4	29-Nov-19	04-Dec-19	23-Apr-20A	22-May-20	-136	100%	10%							
5243	RDE_L14_Z01_FoH-MEP 2nd fix	12	11-Oct-19	07-Nov-19	05-May-20	18-May-20	-154	100%	0%							
5244	RDE_L14_Z01_FoH-MEP final fix	14	08-Nov-19	28-Nov-19	06-May-20	21-May-20	-139	100%	0%							
5245	RDE_L14_Z01_FoH-All Other Finishes/Make Good & Clean	12	27-Nov-19	11-Dec-19	16-May-20	29-May-20	-136	100%	0%							
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L14_Z02																
5222	RDE_L14_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)	5	05-Aug-19	20-Aug-19	04-Nov-19A	07-May-20	-210	100%	50%							
5215	RDE_L14_Z02_BoH-MEP 1st fix	8	02-Sep-19	30-Sep-19	11-Nov-19A	11-May-20	-179	100%	33%							
5216	RDE_L14_Z02_BoH-Seal Wall Opening	7	02-Oct-19	09-Oct-19	18-Nov-19A	18-May-20	-179	100%	30%							
5218	RDE_L14_Z02_BoH-Door Frame & Plastering of Perimeter Edges	6	02-Oct-19	08-Oct-19	23-Mar-20A	13-May-20	-176	100%	30%							
5219	RDE_L14_Z02_BoH-Lobbies & Corr Ceiling Rods/ Grids	4	02-Oct-19	05-Oct-19	17-Apr-20A	11-May-20	-175	100%	20%							
5212	RDE_L14_Z02_BoH-Door/Ironmong/Hose Reel Cabs	7	24-Oct-19	31-Oct-19	21-Apr-20A	21-May-20	-163	100%	30%							
5214	RDE_L14_Z02_BoH-Misc Metal Works/Access Panels	6	24-Oct-19	30-Oct-19	21-Apr-20A	20-May-20	-163	100%	30%							
5217	RDE_L14_Z02_BoH-MEP 2nd fix	14	02-Oct-19	23-Oct-19	02-May-20	18-May-20	-167	100%	0%							
5224	RDE_L14_Z02_BoH-MEP final fix	12	04-Nov-19	16-Nov-19	09-May-20	22-May-20	-150	100%	0%							
5220	RDE_L14_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	31-Oct-19	04-Nov-19	19-May-20	19-May-20	-161	100%	0%							
5213	RDE_L14_Z02_BoH-All Other Finishes/Make Good & Clean	12	11-Nov-19	23-Nov-19	21-May-20	03-Jun-20	-154	100%	0%							
5223	RDE_L14_Z02_BoH-Wall epoxy/emulsion paint final coat	3	05-Nov-19	07-Nov-19	23-May-20	26-May-20	-161	100%	0%							
5221	RDE_L14_Z02_BoH-Floor sealer	2	07-Nov-19	08-Nov-19	26-May-20	27-May-20	-161	100%	0%							
Toilets - RDE_L14_Z03																
5238	RDE_L14_Z03_Toilet-Conc kerbs, steel posts & block wall	3	22-Jun-19	05-Jul-19	04-Nov-19A	05-May-20	-247	100%	85%							
5234	RDE_L14_Z03_Toilet-Floor Screed	3	13-Aug-19	16-Aug-19	13-Apr-20A	05-May-20	-211	100%	20%							
5230	RDE_L14_Z03_Toilet-Seal Wall Opening	3	19-Aug-19	21-Aug-19	17-Apr-20A	09-May-20	-211	100%	20%							
5241	RDE_L14_Z03_Toilet-MEP 1st fix Ceiling	7	02-Sep-19	26-Sep-19	20-Apr-20A	09-May-20	-181	100%	23%							
5239	RDE_L14_Z03_Toilet-MEP 1st fix Block Wall	6	09-Aug-19	17-Aug-19	02-May-20	08-May-20	-213	100%	0%							
5232	RDE_L14_Z03_Toilet-Door Frame	2	27-Sep-19	28-Sep-19	08-May-20	09-May-20	-179	100%	0%							
5225	RDE_L14_Z03_Toilet-Wall Plastering (internal & external)	5	30-Sep-19	05-Oct-19	09-May-20	14-May-20	-178	100%	0%							
5231	RDE_L14_Z03_Toilet-MEP 2nd fix	12	12-Oct-19	25-Oct-19	11-May-20	23-May-20	-170	100%	0%							
5228	RDE_L14_Z03_Toilet-Ceiling Rods/ Grids	4	08-Oct-19	11-Oct-19	13-May-20	16-May-20	-176	100%	0%							
5236	RDE_L14_Z03_Toilet-Finishes Walls & Floor Tiling	10	07-Nov-19	18-Nov-19	15-May-20	26-May-20	-152	100%	0%							
5229	RDE_L14_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	26-Oct-19	02-Nov-19	20-May-20	27-May-20	-166	100%	0%							
5233	RDE_L14_Z03_Toilet-MEP final fix	6	19-Nov-19	25-Nov-19	27-May-20	02-Jun-20	-152	100%	0%							
5237	RDE_L14_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	6	19-Nov-19	25-Nov-19	27-May-20	02-Jun-20	-152	100%	0%							
5240	RDE_L14_Z03_Toilet-Ceiling finishes final coat	3	04-Nov-19	06-Nov-19	28-May-20	30-May-20	-166	100%	0%							
5226	RDE_L14_Z03_Toilet-Door/Ironmong	2	26-Nov-19	27-Nov-19	03-Jun-20	04-Jun-20	-152	100%	0%							
5227	RDE_L14_Z03_Toilet-All Other Finishes/Make Good & Clean	6	28-Nov-19	04-Dec-19	05-Jun-20	11-Jun-20	-152	100%	0%							
Level 15																
ABWF & MEP Works																
FoH Areas (RDE/Auction House, Passenger Lift Lobbies & Terrace) - RDE_L15_Z01																
5282	RDE_L15_Z01_FoH-MEP 1st fix	6	17-Aug-19	28-Sep-19	11-Nov-19A	08-May-20	-178	100%	78%							
5286	RDE_L15_Z01_FoH-Ceiling/Wall/Columns Sealer	2	06-Aug-19	09-Aug-19	06-Apr-20A	04-May-20	-216	100%	20%							
5287	RDE_L15_Z01_FoH-Wall/Columns Protection	3	10-Aug-19	16-Aug-19	13-Apr-20A	05-May-20	-211	100%	10%							
5358	RDE_L15_Z01_FoH-Dry Wall Frame & Board (one side)	9	19-Oct-19	07-Nov-19	20-Apr-20A	13-May-20	-150	100%	15%							
5359	RDE_L15_Z01_FoH-Dry Wall MEP Services/Conduits (MEP 1st fix)	12	29-Oct-19	11-Nov-19	04-May-20	16-May-20	-150	100%	0%							
5360	RDE_L15_Z01_FoH-Close Dry Wall	12	12-Nov-19	25-Nov-19	11-May-20	23-May-20	-144	100%	0%							
5283	RDE_L15_Z01_FoH-MEP 2nd fix	12	19-Oct-19	15-Nov-19	13-May-20	26-May-20	-154	100%	0%							
5284	RDE_L15_Z01_FoH-MEP final fix	18	16-Nov-19	06-Dec-19	16-May-20	05-Jun-20	-145	100%	0%							
9766	RDE_L15_Z01_FoH-Dry wall finishes (paint)	8	26-Nov-19	04-Dec-19	25-May-20	02-Jun-20	-144	100%	0%							
5289	RDE_L15_Z01_FoH-Terrace Balustrade (base frame & glass)	6	16-Nov-19	22-Nov-19	27-May-20	02-Jun-20	-154	100%	0%							
5329	RDE_L15_Z01_FoH-Terrace Timber flooring	6	23-Nov-19	29-Nov-19	03-Jun-20	09-Jun-20	-154	100%	0%							
5285	RDE_L15_Z01_FoH-All Other Finishes/Make Good & Clean	12	05-Dec-19	19-Dec-19	04-Jun-20	18-Jun-20	-145	100%	0%							
5288	RDE_L15_Z01_FoH-Floor Sealer	4	07-Dec-19	12-Dec-19	06-Jun-20	11-Jun-20	-145	100%	0%							
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L15_Z02																
5255	RDE_L15_Z02_BoH-MEP 1st fix	6	27-Sep-19	26-Oct-19	19-Feb-20A	08-May-20	-156	100%	39%							
5262	RDE_L15_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)	5	10-Sep-19	26-Sep-19	21-Feb-20A	13-May-20	-184	100%	40%							
5258	RDE_L15_Z02_BoH-Door Frame & Plastering of Perimeter Edges	5	28-Oct-19	01-Nov-19	13-Apr-20A	11-May-20	-153	100%	15%							
5259	RDE_L15_Z02_BoH-Lobbies & Corr Ceiling Rods/ Grids	4	28-Oct-19	31-Oct-19	14-Apr-20A	11-May-20	-154	100%	10%							
5355	RDE_L15_Z02_BoH-Dry Wall Frame & Board (one side)	7	19-Oct-19	07-Nov-19	16-Apr-20A	16-May-20	-162	100%	10%							
5253	RDE_L15_Z02_BoH-Misc Metal Works/Access Panels	6	18-Nov-19	23-Nov-19	20-Apr-20A	20-May-20	-142	100%	15%							
5257	RDE_L15_Z02_BoH-MEP 2nd fix	12	28-Oct-19	16-Nov-19	09-May-20	22-May-20	-150	100%	0%							
5356	RDE_L15_Z02_BoH-Dry Wall MEP Services/Conduits (MEP 1st fix)	12	23-Oct-19	05-Nov-19	09-May-20	22-May-20	-160	100%	0%		</					

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	May	Jun	Jul	Aug	Sep	
5337	RDE_L15M_Z02b_FSI GensetRm - MEP 2nd & Final Fix	24	02-Jan-20	06-Feb-20	06-May-20	02-Jun-20	-98	100%	0%							
5338	RDE_L15M_Z02b_FSI GensetRm - W_Final Paint, F_Sealer & Door & Iron.	6	07-Feb-20	13-Feb-20	03-Jun-20	09-Jun-20	-98	100%	0%							
5340	RDE_L15M_Z02b_FSI Fuel Tank Rm - MEP 2nd & Final Fix	4	06-Dec-19	11-Jan-20	20-Mar-20A	22-May-20	-104	100%	98%							
5345	RDE_L15M_Z02b_FSI Fuel Tank Rm - W_Final Paint, F_Sealer & Door & Ironmong	6	13-Jan-20	18-Jan-20	23-May-20	29-May-20	-104	100%	0%							
5342	RDE_L15M_Z02c_RDE PAU Rm - MEP 1st fix (incl. EQP)	18	08-Nov-19	19-Dec-19	22-Feb-20A	22-May-20	-122	100%	51%							
5343	RDE_L15M_Z02c_RDE PAU Rm - MEP 2nd & Final Fix	18	15-Nov-19	27-Dec-19	25-Feb-20A	29-May-20	-122	100%	92%							
5344	RDE_L15M_Z02c_RDE PAU Rm - W_Final Paint, F_Sealer & Door & Ironmong	6	28-Dec-19	04-Jan-20	30-May-20	05-Jun-20	-122	100%	0%							
BoH Rooms Balance																
5294	RDE_L15M_Z02a_Z02b_Z02c_BoH - Seal Wall Opening	6	06-Dec-19	12-Dec-19	20-Apr-20A	22-May-20	-128	100%	10%							
5292	RDE_L15M_Z02a_Z02b_Z02c_BoH - Misc Metal Works / Access Panels	12	13-Jan-20	03-Feb-20	21-Apr-20A	26-May-20	-95	100%	20%							
5330	RDE_L15M_Z02c_PD_MVAC Rm - Dry wall; Serv/Cond & u'coatpaint	12	08-Nov-19	28-Nov-19	25-Feb-20A	15-May-20	-134	100%	20%							
5332	RDE_L15M_Z02c_PD_MVAC Rm - MEP 1st fix	18	29-Nov-19	27-Dec-19	19-Mar-20A	29-May-20	-122	100%	73%							
5409	RDE_L15M_Z02c_PD_MVAC Rm - MEP 2nd & Final Fix	12	28-Dec-19	11-Jan-20	30-May-20	12-Jun-20	-122	100%	0%							
5333	RDE_L15M_Z02c_PD_MVAC Rm - W_Final Paint, F_Sealer & Access Panels	4	13-Jan-20	17-Jan-20	13-Jun-20	18-Jun-20	-122	100%	0%							
5327a	RDE_L15M_Z02b_Non-FSI Genset/Fuel Tank Rms - MEP 1st (incl. EQP)	25			07-Apr-20A	30-May-20		0%	35%							
5336a	RDE_L15M_Z02b_Non-FSI Genset/Fuel Tank Rms - Dry wall; Serv/Cond & u'coatpaint	12			13-Apr-20A	15-May-20		0%	50%							
5337a	RDE_L15M_Z02b_Non-FSI Genset/Fuel Tank Rms - MEP 2nd & Final Fix	24			01-Jun-20	29-Jun-20		0%	0%							
5338a	RDE_L15M_Z02b_Non-FSI Genset/Fuel Tank Rms - W_Final Paint, F_Sealer & Door & Iron	6			30-Jun-20	07-Jul-20		0%	0%							
5346	RDE_L15M_Z02a_RDE PW Rm - MEP 1st fix (incl. EQP)	30	22-Nov-19	04-Jan-20	28-Feb-20A	05-Jun-20	-122	100%	52%							
5407	RDE_L15M_Z02a_RDE PW Rm - Install Tanks (Glass fibre)	24	25-Oct-19	21-Nov-19	02-May-20	29-May-20	-152	100%	0%							
5410	RDE_L15M_Z02a_RDE PW Rm - Dry wall; Serv/Cond & u'coatpaint	18	08-Nov-19	28-Nov-19	09-May-20	29-May-20	-146	100%	0%							
5408	RDE_L15M_Z02a_RDE PW Rm - MEP 2nd & Final Fix	24	29-Nov-19	04-Jan-20	30-May-20	27-Jun-20	-140	100%	0%							
5347	RDE_L15M_Z02a_RDE PW Rm - W_Final Paint, F_Sealer & Door & Ironmong	6	06-Jan-20	11-Jan-20	29-Jun-20	06-Jul-20	-140	100%	0%							
5293	RDE_L15M_Z02a_Lobbies & Corr - MEP 1st fix	14	08-Nov-19	05-Dec-19	23-Mar-20A	18-May-20	-130	100%	33%							
5296	RDE_L15M_Z02a_Lobbies & Corr - Dry wall; Serv/Cond & u'coatpaint	12	06-Dec-19	27-Dec-19	10-Apr-20A	21-May-20	-115	100%	30%							
5297	RDE_L15M_Z02a_Lobbies & Corr ceiling Rods/Grids	5	06-Dec-19	11-Dec-19	22-Apr-20A	20-May-20	-127	100%	10%							
5302	RDE_L15M_Z02a_Lobbies & Corr - MEP Final Fix	6	13-Jan-20	18-Jan-20	01-Jun-20	06-Jun-20	-111	100%	0%							
5299	RDE_L15M_Z02a_Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	13-Jan-20	16-Jan-20	04-Jun-20	08-Jun-20	-114	100%	0%							
5301	RDE_L15M_Z02a_Lobbies & Corr - W_Final Paint, F_Sealer & Door & Iron.	6	13-Jan-20	18-Jan-20	04-Jun-20	10-Jun-20	-114	100%	0%							
5295	RDE_L15M_Z02a_Lobbies & Corr - MEP 2nd fix	12	28-Dec-19	11-Jan-20	17-Jun-20A	03-Jun-20	-114	100%	58.44%							
5291	RDE_L15M_Z02a, L15m_Z02b & L15M_Z02c_BoH - All Other Finishes / Make Good	12	07-Feb-20	20-Feb-20	30-Jun-20	14-Jul-20	-120	100%	0%							
Toilets - RDE_L15M_Z03																
5312	RDE_L15M_Z03_Toilet - Floor Screenshot	2	02-Oct-19	05-Oct-19	13-Apr-20A	04-May-20	-169	100%	50%							
5319	RDE_L15M_Z03_Toilet - MEP 1st fix Ceiling	7	08-Oct-19	31-Oct-19	20-Apr-20A	09-May-20	-153	100%	5%							
5317	RDE_L15M_Z03_Toilet - MEP 1st fix Block Wall	6	27-Sep-19	08-Oct-19	02-May-20	08-May-20	-172	100%	0%							
5308	RDE_L15M_Z03_Toilet - Seal Wall Opening	3	09-Oct-19	11-Oct-19	09-May-20	12-May-20	-172	100%	0%							
5310	RDE_L15M_Z03_Toilet - Door Frame	2	01-Nov-19	02-Nov-19	11-May-20	12-May-20	-153	100%	0%							
5303	RDE_L15M_Z03_Toilet - Wall Plastering (internal & external)	5	04-Nov-19	08-Nov-19	13-May-20	18-May-20	-153	100%	0%							
5306	RDE_L15M_Z03_Toilet - Ceiling Rods/Grids	4	09-Nov-19	13-Nov-19	19-May-20	22-May-20	-153	100%	0%							
5314	RDE_L15M_Z03_Toilet - Finishes Walls & Floor Tiling	10	10-Dec-19	19-Dec-19	19-May-20	29-May-20	-127	100%	0%							
5309	RDE_L15M_Z03_Toilet - MEP 2nd fix	12	14-Nov-19	27-Nov-19	23-May-20	05-Jun-20	-153	100%	0%							
5315	RDE_L15M_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	6	21-Dec-19	28-Dec-19	30-May-20	05-Jun-20	-127	100%	0%							
5304	RDE_L15M_Z03_Toilet - Door / Ironmong	2	30-Dec-19	31-Dec-19	06-Jun-20	08-Jun-20	-127	100%	0%							
5307	RDE_L15M_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	28-Nov-19	05-Dec-19	06-Jun-20	13-Jun-20	-153	100%	0%							
5311	RDE_L15M_Z03_Toilet - MEP final fix	6	21-Dec-19	28-Dec-19	15-Jun-20	20-Jun-20	-140	100%	0%							
5318	RDE_L15M_Z03_Toilet - Ceiling finishes final coat	3	06-Dec-19	09-Dec-19	15-Jun-20	17-Jun-20	-153	100%	0%							
5305	RDE_L15M_Z03_Toilet - All Other Finishes / Make Good & Clean	6	02-Jan-20	08-Jan-20	22-Jun-20	29-Jun-20	-138	100%	0%							
Level 15MF UF & RF																
ABWF & MEP Works (Incl. FSI PAU & Fans Rooms)																
5396	RDE_L15MF_UF_Z01 - MEP 1st, 2nd & final fix (**PAU & Fans Rooms VAC required f	12	09-Nov-19	13-Dec-19	26-Feb-20A	15-May-20	-121	100%	45%							
5395	RDE_L15MF_UF_Z01 - Builder's Works (Dry wall, ceiling/wall sealer)	6	19-Oct-19	29-Nov-19	27-Mar-20A	08-May-20	-127	100%	50%							
5397	RDE_L15MF_UF_Z01 - Wall epoxy/emulsion paint final coat, flr sealer	12	11-Dec-19	20-Dec-19	13-Apr-20A	22-May-20	-121	100%	30%							
5365	RDE_L15MF_UF_Z01 & RF_Z01 - All Other Finishes / Make Good & Clean	12	14-Dec-19	28-Dec-19	30-May-20	12-Jun-20	-133	100%	0%							
Landscaping																
5007	RDE_LAN - Install irrigation system	20	24-Mar-20	16-Apr-20	13-May-20	04-Jun-20	-41	100%	0%							
5008	RDE_LAN - Fill top soil	18	15-Apr-20	06-May-20	23-May-20	12-Jun-20	-32	77.78%	0%							
5009	RDE_LAN - Soft landscaping with drip feed	18	07-May-20	27-May-20	13-Jun-20	06-Jul-20	-32	0%	0%							
EWS (External Wall System)																
External Facade																
EWS Installation																
3450	RDE_EWS - Install L14 All Sides (140 pnls @ 12d)	12	18-Sep-19	03-Oct-19	18-Oct-19A	15-May-20	-181	100%	68%							
3486	RDE_EWS - Install 15F & to Roof Level (112pnls @ 6d) & 15F Windows (manually)	7	19-Sep-19	14-Oct-19	16-Mar-20A	09-May-20	-168	100%	71%							
3496	RDE_EWS - All Other Finishes/Make Good & Clean	24	21-Sep-19	21-Oct-19	04-May-20	30-May-20	-180	100%	0%							
8391	RDE_EWS - Deferred Rem Facade at TC, 1B Tie-back Locations	7	18-Jan-20	08-Feb-20	20-May-20	27-May-20	-91	100%	0%							
Miscellaneous EWS & Roof Logo																
6335	RDE_EWS - Install GF Panels at West	6	09-Sep-19	17-Sep-19	18-Nov-19A	09-May-20	-189	100%	55%							
6334	RDE_EWS - Install GF Panels at East	6	31-Aug-19	07-Sep-19	13-Apr-20A	11-May-20	-197	100%	55%							
6337	RDE_EWS - Install GF Panels at South	7	24-Sep-19	28-Sep-19	15-Apr-20A	13-May-20	-182	100%	15%							
6336	RDE_EWS - Install GF Panels at North	7	18-Sep-19	23-Sep-19	20-Apr-20A	16-May-20	-190	100%	15%							
8389	RDE_EWS - Install Facade Doors (L2 to L14)	30	21-Nov-19	03-Jan-20	02-May-20	05-Jun-20	-123	100%	0%							
5390	RDE_RF - Install Pre-Cast Concrete Tube at 1/F_GL_G/3-5' (ICGL)	18	28-Dec-19	17-Feb-20	13-May-20	02-Jun-20	-89	100%	0%							
6338	RDE_EWS - Install GF Doors	18	19-Oct-19	20-Nov-19	18-May-20	06-Jun-20	-160	100%	0%							
8390	RDE_EWS - All Other Finishes/Make Good & Clean	24	04-Feb-20	02-Mar-20	25-May-20	20-Jun-20	-93	100%	0%							
Roof Panels																
5363	RDE_RF - Roof Edge Gutter w/Maintenance Grating	10	10-Sep-19	07-Nov-19	26-Mar-20A	13-May-20	-150	100%	50%							
5364	RDE_RF - Precast Concrete Panels	9	01-Nov-19	27-Dec-19	27-Mar-20A	12-May-20	-107	100%	50%							
Vertical Transportation																
Lifts																
4603	RDE_LT-74LT-75LT-76LT-77 - Passenger lift (2F - 15F) - Lift Pit/Shaft/Overrun MEP 1st	6	05-Sep-19	16-Nov-19	25-Nov-19A	08-May-20	-138	100%	70%							
4610	RDE_LT - All Other Finishes / Make Good & Clean	18	09-Dec-19	07-Jan-20	06-Apr-20A	22-May-20	-108	100%	50%							
Escalators																
Escalators E-21 to E-24																
5367	RDE_E-21/E-22_GL_H15-6_GF to 1/F - High Level MEP 1st/2nd/Final Fix/ABWF Works	8	22-Apr-19	20-May-19	16-Aug-19A	11-May-20	-290	100%	50.01%							
5368	RDE_E-21/E-22_GL_H15-6_GF to 1/F - Escalator Finishes (glazing, cladding, balustrad	24	13-Jun-19	11-Jul-19	12-May-20	08-Jun-20	-271	100%	0%							
5370	RDE_E-23/E-24_GL_H15-6_1F to 2/F - High Level MEP 1st/2nd/Final Fix/ABWF Works	8	22-Apr-19	20-May-19	16-Aug-19A	11-May-20	-290	100%	50%							
5371	RDE_E-23/E-24_GL_H15-6_1F to 2/F - Escalator Finishes (glazing, cladding, balustrad	24	13-Jun-19	11-Jul-19	12-May-20	08-Jun-20	-271	100%	0%							
Risers																
Electrical Riser Duct - Main Power Distribution																
8907	RDE_Duct_D - Cable Containment through Ducts at GL_J 14F to 15MF MEP 1st Fix	6	25-Sep-19	10-Oct-19	11-Mar-20A	08-May-20	-170	100%	85%							
8904	RDE_Duct_D - Pull Cable from 14F Duct RDE_D_GL_G-3 to & thru Ducts at GL_J to 15M	12	11-Oct-19	24-Oct-19	20-Mar-20A	15-May-20	-164	100%	75%							
8906	RDE_Duct_D - Apply Sealer @ R															

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Qtr 2			Qtr 3			
										Apr	May	Jun	Jul	Aug	Sep	
7649a	RDE_P&D - Equipment Test & Pumps Rotation Checks	24			16-May-20	12-Jun-20		0%	0%							
Fire Services																
7650	RDE_FS - FS Hydraulic Test Pipe Works	32	29-Nov-19	11-Jan-20	21-Nov-19A	10-Jun-20	-120	100%	68%							
7663	RDE_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	30	24-Dec-19	13-Feb-20	08-Jun-20	14-Jul-20	-126	100%	0%							
7665	RDE_FS - Sprinkler System Test	24	16-Jan-20	20-Feb-20	11-Jun-20	10-Jul-20	-117	100%	0%							
7666	RDE_FS - AFA Devices Loop & Functional Test	22	23-Jan-20	27-Feb-20	27-Jun-20	23-Jul-20	-122	100%	0%							
7667	RDE_FS - Genset Test	12	07-Feb-20	20-Feb-20	08-Jul-20	21-Jul-20	-126	100%	0%							
EXTERNAL WORKS																
Construction																
IPA - Portion 1																
4275	EXT_Port1 - EVA granite bettpaving finishing (Defer start date to use as Temp Haul Rd)	18	01-Aug-19	28-Aug-19	02-May-20*	22-May-20	-216	100%	0%							
IPA - Portion 4																
4307	EXT_Port4 - EVA granite bettpaving	3	01-Aug-19	28-Aug-19	16-Sep-19A	05-May-20	-201	100%	93%							
Along Buildings boundary																
4268	EXT_ABB - Construct Drainage slot & outlet along footpath	6	22-Oct-19	02-Dec-19	24-Feb-20A	08-May-20	-125	100%	20%							
4269	EXT_ABB - Reinstatement of footpath w/ U channel	12	03-Dec-19	15-Jan-20	02-May-20*	15-May-20	-95	100%	0%							
5003	EXT_ABB - (M+1'-11+ & A-M+6'-1 Lay granite bettpaving	6	29-Aug-19	23-Nov-19	17-Oct-19A	08-May-20	-132	100%	70%							
5001	EXT_ABB - A-M+13+-14+ Lay and compact sub-base	6	29-Mar-19	27-Jun-19	22-Nov-19A	08-May-20	-256	100%	80%							
5002	EXT_ABB - A-M+13+-14+ Lay concrete planks	12	01-Nov-19	27-Dec-19	04-Dec-19A	19-May-20	-113	100%	40%							
COMPLETION STATUTORY INSPECTIONS & APPROVALS																
Basement, Podium, M+ Tower & CSF Building																
CLP/HKE; EMSD																
1756	Lifts & Esc - EMSD Inspection	9	30-Nov-19	28-Dec-19	06-Jan-20A	18-May-20	-111	100%	0%							
7427	Fireman's Lifts - EMSD Inspection	9	21-Sep-19	22-Oct-19	06-Jan-20A	12-May-20	-164	100%	85%							
DSD																
1168	Drainage - DSD Audit Checked	12	03-Dec-19	16-Dec-19	02-May-20	15-May-20	-119	100%	0%							
1167	Drainage - Last Manhole Connection	12	03-Dec-19	16-Dec-19	06-May-20	19-May-20	-122	100%	0%							
1169	Drainage - Inspection of Last Manhole	6	17-Dec-19	23-Dec-19	20-May-20	26-May-20	-122	100%	0%							
WSD																
1172	Plumbing/Potable/Flushing Water - WA Inspection	12	15-Oct-19	21-Oct-19	04-May-20*	16-May-20	-168	100%	0%							
1190	Plumbing/Potable/Flushing Water - WSD Inspection (Same as 1172)	15	05-Nov-19	16-Dec-19	05-May-20	21-May-20	-124	100%	0%							
1174	Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installation	3	29-Oct-19	04-Nov-19	18-May-20	20-May-20	-159	100%	0%							
7454	FS Water - WA Inspection	6	26-Oct-19	01-Nov-19	02-May-20	08-May-20	-151	100%	0%							
7455	FS Water - Water Connection & Water Meter Installation	6	02-Nov-19	08-Nov-19	09-May-20	15-May-20	-151	100%	0%							
WSD	FS Water - WSD Inspection	12	09-Nov-19	06-Dec-19	16-May-20	29-May-20	-139	100%	0%							
FSD & BD																
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT & PODIUM	49	20-Dec-19	23-Mar-20	19-May-20	16-Jul-20	-95	100%	0%							
FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	49	03-Jan-20	23-Jan-20	19-May-20	16-Jul-20	-139	100%	0%							
BD	BD - Inspection/Re-Inspection	24	25-Feb-20	23-Mar-20	17-Jun-20	16-Jul-20	-95	100%	0%							
RDE Building																
CLP/HKE; EMSD																
7478a	RDE_Fireman's Lifts - Submit F5 & EMSD Inspection LT_55	6			16-Mar-20A	08-May-20		0%	90.02%							
7475	RDE_Lifts & Esc - EMSD Inspection	18	14-Feb-20	27-Feb-20	24-Mar-20A	01-Jun-20	-79	100%	30.81%							
7478	RDE_Fireman's Lifts - EMSD Inspection	12	23-Jan-20	13-Feb-20	27-May-20	09-Jun-20	-98	100%	0%							
DSD																
7466	RDE_Drainage - Last Manhole Connection	10	02-Nov-19	15-Nov-19	09-May-20	20-May-20	-149	100%	0%							
7468	RDE_Drainage - Inspection of Last Manhole	6	16-Nov-19	22-Nov-19	21-May-20	27-May-20	-149	100%	0%							
WSD																
7471	RDE_Plumbing/Potable/Flushing Water - WA Inspection	9	20-Dec-19	27-Dec-19	04-Jun-20*	13-Jun-20	-135	100%	0%							
7491	RDE_Plumbing/Potable/Flushing Water - WSD Inspection (Same as 7471)	24	13-Jan-20	17-Feb-20	04-Jun-20	03-Jul-20	-114	100%	0%							
7473	RDE_Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installation	6	06-Jan-20	11-Jan-20	26-Jun-20	03-Jul-20	-138	100%	0%							
7493	RDE_FS Water - WA Inspection	6	28-Dec-19	04-Jan-20	28-May-20	03-Jun-20	-120	100%	0%							
7494	RDE_FS Water - Water Connection & Water Meter Installation	6	06-Jan-20	11-Jan-20	04-Jun-20	10-Jun-20	-120	100%	0%							
7496	RDE_FS Water - WSD Inspection	14	13-Jan-20	17-Feb-20	11-Jun-20	27-Jun-20	-110	100%	0%							
FSD & BD																
7463	RDE_DG - FSD Regional Office Inspection (FSI Gen_Set & Fuel Tanks)	6	02-Jan-20	08-Jan-20	19-May-20	25-May-20	-109	100%	0%							
RDE_FSD	RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & systems)	15	28-Feb-20	24-Apr-20	08-Aug-20	25-Aug-20	-102	100%	0%							
RDE_BD	RDE_BD - Inspection/Re-Inspection	10	25-Apr-20	23-May-20	20-Aug-20	31-Aug-20	-83	20.83%	0%							

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
										Qtr 2		Qtr 3			
										May	Jun	Jul	Aug	ep	
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)															
Establishment															
Tower Cranes Establishment & De-establishment															
7415	TC_1_B - Demobilise Tower Crane (crane base @ GL2+J)	6	04-Jan-20	17-Jan-20	11-Jun-20	17-Jun-20	-121	100%	0%						
BASEMENT & PODIUM															
Construction															
Initial Works, Establishment & Miscellaneous															
14238a	POD - Architectural Lightings Installation (C41/42/86/90)	12	03-Feb-20	15-Feb-20	03-Aug-20	15-Aug-20	-152	100%	0%						
14238b	POD - Architectural Lightings Installation (C41/42/43/82/83/86)	12	10-Feb-20	22-Feb-20	04-Aug-20	17-Aug-20	-147	100%	0%						
14238c	POD - Architectural Lightings Installation (C50/65/88)	12	17-Feb-20	29-Feb-20	05-Aug-20	18-Aug-20	-142	100%	0%						
*Auditorium > GF (S27)															
ABWF Works & MEP Works															
9328	POD_AUD - All Other Finishes/Remedial/Cleaning Works	30	17-Jan-20	28-Feb-20	11-Jul-20	14-Aug-20	-140	100%	0%						
Inclined structure High Level Works															
9062	POD_AUD - Install LED Screen Panels	12	03-Oct-19	17-Oct-19	01-Aug-20	14-Aug-20	-246	100%	0%						
Inclined structure Low Level Works															
6857	POD_AUD - Install Metal Balustrade (* 2 shifts)	4	21-Dec-19	02-Jan-20	06-Apr-20A	04-Jun-20	-123	100%	40%						
6856	POD_AUD - Install Plywood Base & Timber Flooring (* 2 shifts) and door/iron	32	28-Nov-19	21-Dec-19	01-Jun-20	10-Jul-20	-160	100%	0%						
6858	POD_AUD - Erect Metal Scaffold along the wall for curtain install	6	03-Jan-20	09-Jan-20	05-Jun-20*	11-Jun-20	-123	100%	0%						
6860	POD_AUD - Install Curtains	9	17-Jan-20	07-Feb-20	15-Jul-20	24-Jul-20	-140	100%	0%						
6861	POD_AUD - Dismantle Scaffold (after curtains, conc.glazing remedial wrks)	6	24-Jan-20	14-Feb-20	25-Jul-20	31-Jul-20	-140	100%	0%						
Cinemas (B1-GF)															
ABWF Works & MEP Works															
4037	POD_Cinema - All Other Finishes/Remedial/Cleaning Works	36	26-Nov-19	08-Jan-20	08-Jun-20	21-Jul-20	-156	100%	0%						
180 Seats Cinema - POD_LG_Z18a															
4023	POD_LG_Z18a_C180 - Install Cinema Screen & MEP	6	12-Nov-19	25-Nov-19	19-Oct-19A	06-Jun-20	-156	100%	70%						
4019	POD_LG_Z18a_C180 - Door & Ironmong	2	19-Nov-19	21-Nov-19	24-Feb-20A	02-Jun-20	-155	100%	80%						
4014	POD_LG_Z18a_C180 - Steps Plywood	6	27-Sep-19	05-Oct-19	01-Jun-20*	06-Jun-20	-198	100%	0%						
4010a	POD_LG_Z18a_C180 - Close Ceilings (acoustic panels over with permanent lighting)	12			01-Jun-20*	13-Jun-20		0%	0%						
4017	POD_LG_Z18a_C180 - Walls finishes (acoustic panels)	21	15-Oct-19	11-Nov-19	01-Jun-20*	24-Jun-20	-183	100%	0%						
4036	POD_LG_Z18a_C180 - Install Curtain	3	26-Nov-19	28-Nov-19	13-Jun-20	16-Jun-20	-161	100%	0%						
4015	POD_LG_Z18a_C180 - Install Carpets (*2 shifts)	7	21-Nov-19	29-Nov-19	24-Jun-20	04-Jul-20	-174	100%	0%						
4020	POD_LG_Z18a_C180 - Install Seating	12	30-Nov-19	13-Dec-19	01-Aug-20	14-Aug-20	-197	100%	0%						
60 Seats Cinema - POD_LG_Z18b															
1115	POD_LG_Z18b_C60 - Install Cinema Screen & MEP	0	17-Oct-19	23-Oct-19	17-Oct-19A	01-Jun-20	-178	100%	70%						
1116	POD_LG_Z18b_C60 - Door & Ironmong	2	24-Oct-19	26-Oct-19	24-Feb-20A	02-Jun-20	-177	100%	80%						
1113	POD_LG_Z18b_C60 - Walls finishes (acoustic panels)	12	02-Oct-19	16-Oct-19	11-May-20A	13-Jun-20	-196	100%	20%						
1117	POD_LG_Z18b_C60 - Install Curtain	2	24-Oct-19	25-Oct-19	13-Jun-20	15-Jun-20	-189	100%	0%						
1118	POD_LG_Z18b_C60 - Install Carpets	4	28-Oct-19	31-Oct-19	15-Jun-20	18-Jun-20	-187	100%	0%						
1121	POD_LG_Z18b_C60 - Install Seating	7	01-Nov-19	08-Nov-19	15-Aug-20	22-Aug-20	-234	100%	0%						
40 Seats Cinema - POD_LG_Z18c															
1137	POD_LG_Z18c_C40 - Install Cinema Screen & MEP	5	04-Oct-19	11-Oct-19	17-Oct-19A	05-Jun-20	-193	100%	70%						
1139	POD_LG_Z18c_C40 - Door & Ironmong	2	12-Oct-19	15-Oct-19	24-Feb-20A	02-Jun-20	-187	100%	80%						
1135	POD_LG_Z18c_C40 - Walls finishes (acoustic panels)	12	19-Sep-19	03-Oct-19	11-May-20A	13-Jun-20	-206	100%	20%						
1141	POD_LG_Z18c_C40 - Install Carpets	4	16-Oct-19	19-Oct-19	03-Jun-20	06-Jun-20	-187	100%	0%						
1140	POD_LG_Z18c_C40 - Install Curtain	2	12-Oct-19	14-Oct-19	13-Jun-20	15-Jun-20	-199	100%	0%						
1143	POD_LG_Z18c_C40 - Install Seating	7	21-Oct-19	28-Oct-19	24-Aug-20	31-Aug-20	-251	100%	0%						
Moving Image Centre Lobby/Bar & Museum Shop No.2 (B1-GF) - POD_B1_Z09b															
ABWF & MEP Works (S27)															
8728	POD_B1_Z09b - MEP 2nd fix (*2 shifts)	3	19-Oct-19	06-Nov-19	18-Nov-19A	03-Jun-20	-169	100%	90.01%						
8734	POD_B1_Z09b - Door/ Ironmong	2	24-Dec-19	31-Dec-19	20-Jan-20A	02-Jun-20	-122	100%	95%						
8730	POD_B1_Z09b - Close ceiling (panels) w/ In-situ Cut-Out of Openings (*2 shifts)	2	06-Nov-19	22-Nov-19	16-Mar-20A	04-Jun-20	-156	100%	95%						
8731	POD_B1_Z09b - MEP final fix	4	23-Nov-19	03-Dec-19	18-Mar-20A	08-Jun-20	-149	100%	80%						
8732	POD_B1_Z09b - Wall finishes (subframe, ply + timber) @ Espresso Bar	12	27-Nov-19	10-Dec-19	15-Jun-20*	29-Jun-20	-161	100%	0%						
8729	POD_B1_Z09b - Floor finishes (resilient layer, ply + timber) @ MIC Lob & Esp. Bar	11	11-Dec-19	23-Dec-19	15-Jul-20	27-Jul-20	-173	100%	0%						
8735	POD_B1_Z09b - Install FF&E	12	24-Dec-19	08-Jan-20	01-Aug-20	14-Aug-20	-177	100%	0%						
8733	POD_B1_Z09b - All Other Finishes/Make Good & Clean	12	02-Jan-20	15-Jan-20	08-Aug-20	21-Aug-20	-177	100%	0%						
Lecture Theatre & Adjacent Areas															
ABWF Works & MEP Works															
8076	POD_GF_Z04 - All Other Finishes (blackout curtain)/Make Good & Clean	24	12-Dec-19	10-Jan-20	01-Aug-20	28-Aug-20	-187	100%	0%						
Lecture Theatre, Lobby & Adjacent BoH Rooms @ G.L.C-D4/11-14 - POD_GF_Z04															
8095	POD_GF_Z04_LTH - Door/ Ironmong	3	03-Dec-19	09-Dec-19	22-Jan-20A	03-Jun-20	-141	100%	95%						
8093	POD_GF_Z04_LTH - MEP Final Fix	4	15-Oct-19	24-Oct-19	09-Mar-20A	04-Jun-20	-181	100%	30%						
8092	POD_GF_Z04_LTH - Wall finishes (paint, timber, fabric)	12	18-Nov-19	30-Nov-19	25-May-20A	08-Jul-20	-176	100%	30%						
8099	POD_GF_Z04_LTH - Ceiling Finishes (Timber @ 150 seat LTH)	18	03-Oct-19	24-Oct-19	05-Jun-20	26-Jun-20	-199	100%	0%						
8094	POD_GF_Z04_LTH - Floor finishes (resilient layer, plywood + timber/carpet)	12	19-Nov-19	02-Dec-19	02-Jul-20	15-Jul-20	-181	100%	0%						
Workshop & Storages Adjacent to Lecture @ G.L.A-C/11-14 - POD_GF_Z04															
8054	POD_GF_Z04_LTH_Wshop_East - Door/Ironmong	2	12-Dec-19	18-Dec-19	23-Dec-19A	02-Jun-20	-132	100%	95%						
8070	POD_GF_Z04_LTH - MEP final fix	4	03-Oct-19	14-Oct-19	09-Mar-20A	04-Jun-20	-190	100%	30%						
8068	POD_GF_Z04_LTH_Wshop_East - Wall finishes (slatted timber)	9	18-Nov-19	23-Nov-19	17-Jun-20	27-Jun-20	-174	100%	0%						
9676	POD_GF_Z04_LTH - Install Acoustic Movabale Partition	12	20-Sep-19	04-Oct-19	17-Jun-20	02-Jul-20	-219	100%	0%						
8066	POD_GF_Z04_LTH_Wshop_East - Floor finishes (linoleum)	6	21-Nov-19	27-Nov-19	24-Jun-20	02-Jul-20	-174	100%	0%						
8067	POD_GF_Z04_LTH_Wshop_East - Install FF&E	12	28-Nov-19	11-Dec-19	01-Aug-20	14-Aug-20	-199	100%	0%						
Workshop & Storages Adjacent to Lecture @ G.L.D-F/11-14 - POD_GF_Z04															
8075	POD_GF_Z04_LTH_Wshop_West - Door/Ironmong	2	12-Dec-19	18-Dec-19	23-Dec-19A	02-Jun-20	-132	100%	90%						
8084	POD_GF_Z04_LTH - MEP final fix	4	03-Oct-19	14-Oct-19	09-Mar-20A	04-Jun-20	-190	100%	30%						
9677	POD_GF_Z04_LTH - Install Acoustic Movabale Partition	12	20-Sep-19	04-Oct-19	20-Jun-20	06-Jul-20	-222	100%	0%						
8082	POD_GF_Z04_LTH_Wshop_West - Wall finishes (slatted timber)	9	18-Nov-19	23-Nov-19	24-Jun-20	06-Jul-20	-180	100%	0%						
8081	POD_GF_Z04_LTH_Wshop_West - Floor finishes (linoleum)	6	21-Nov-19	27-Nov-19	03-Jul-20	09-Jul-20	-180	100%	0%						
8145	POD_GF_Z04_LTH_Wshop_West - Install FF&E	12	28-Nov-19	11-Dec-19	08-Aug-20	21-Aug-20	-205	100%	0%						
Learning Centre & Adjacent Areas (GF & 1/F)															
ABWF Works & MEP Works															
Learning Centre - POD_GF_Z05															
7991	POD_GF_Z05_LC - MEP final fix	2	11-Sep-19	21-Sep-19	09-Mar-20A	02-Jun-20	-205	100%	98%						
7993	POD_GF_Z05_LC - Doors & Ironmong	3	09-Dec-19	14-Dec-19	20-Jan-20A	03-Jun-20	-136	100%	95%						
7988	POD_GF_Z05_LC - Ceiling (ply + timber) @ Pantry; slats @ Lounge/Check-in Assbly	10	18-Nov-19	28-Nov-19	01-Jun-20	11-Jun-20	-157	100%	0%						
7992	POD_GF_Z05_LC - Floor finishes (resilient layer, ply + timber)	8	29-Nov-19	07-Dec-19	12-Jun-20	20-Jun-20	-157	100%	0%						
7994	POD_GF_Z05_LC - All Other Finishes/Make Good & Clean	12	09-Dec-19	21-Dec-19	15-Jun-20	29-Jun-20	-151	100%	0%						
Learning Centre - POD_GF_Z06a & GF_Z06b															
9309	POD_GF_Z06b_BoH - All Other Finishes/Make Good & Clean	6	25-Jul-19	07-Aug-19	13-Jan-20A	08-Jun-20	-248	100%	95%						
8024	POD_GF_Z06a_FoH Toilet Lob - All Other Finishes/Make Good & Clean	12	23-Oct-19	05-Nov-19	11-Jun-20	24-Jun-20	-188	100%	0%						
FoH Toilets - Public & Learning Centre (incl. Baby Care Room) - POD_GF_Z06a															
Toilet Block															
8003	POD_GF_Z06a_FoH Toilet - MEP final fix	2	14-Aug-19	20-Aug-19	16-Mar-20A	02-Jun-20	-232	100%	85%						
8007	POD_GF_Z06a_FoH Toilet - Cubicle partitions & sanitary ware & fittings	3	16-Oct-19	22-Oct-19	14-Apr-20A	03-Jun-20	-182	100%	80%						
7996	POD_GF_Z06a_FoH Toilet - Door/ Ironmong	2	23-Oct-19	24-Oct-19	21-Apr-20A	04-Jun-20	-181	100%	70%						
Toilet Lobby/Vestibule & Baby Care Room															
8020	POD_GF_Z06a_FoH Toilet Lob - MEP final fix	3	19-Jul-19	25-Jul-19	16-Mar-20A	03-Jun-20	-255	100%	70%						
8019	POD_GF_Z06a_FoH Toilet Lob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	17-Jun-20	10-Jun-20	-268	100%	0%						
8025	POD_GF_Z06a_FoH Toilet Lob - Wall Finishes (Ply + Timber)	6	04-Oct-												

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
										Qtr 2		Qtr 3			
										May	Jun	Jul	Aug	ep	
Moving Image Centre (GF-1M) - POD_GF_Z01															
ABWF & MEP Works (SZ7)															
8742	POD_GF-1M_Z01 - MEP final fix	3	09-Sep-19	19-Sep-19	16-Mar-20A	05-Jun-20	-210	100%	70%						
8746	POD_GF-1M_Z01 - Install FF&E	12	16-Oct-19	29-Oct-19	22-Aug-20	04-Sep-20	-254	100%	0%						
8745	POD_GF-1M_Z01 - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	29-Aug-20	11-Sep-20	-254	100%	0%						
Found & Industrial Spaces (B2-GF) - POD_B2_Z13															
ABWF Works & MEP Works															
7839	POD_B2_Z13 Found/Indust. S - Doors & Ironmong	2	20-Jan-20	21-Jan-20	11-Jun-20	12-Jun-20	-114	100%	0%						
7827	POD_Found/Indust. S - All Other Finishes/Remedials	30	22-Jan-20	04-Mar-20	10-Aug-20	12-Sep-20	-161	100%	0%						
Industrial Space															
3932b	POD_B2_Z13_Indust. S - MEP Light Fittings (under Deck) final fix	2			08-Jan-20A	02-Jun-20		0%	99%						
8923b	POD_B2_Z13_Indust. S - Floor Finishes (resilient layer, plywood base)	24			27-Jun-20	25-Jul-20		0%	0%						
8923	POD_B2_Z13_Indust. S - Floor Finishes (Timber)	30	20-Nov-19	16-Jan-20	27-Jul-20*	29-Aug-20	-183	100%	0%						
Found Space (SZ1, SZ2a & SZ2b)															
6931	POD_B2_Z13_Found. S - MEP 1st, 2nd & final fix	3	04-Jul-19	26-Sep-19	24-Sep-19A	03-Jun-20	-202	100%	97%						
7851a	POD_B2_Z13_Found. S - 2no. SR3 O'S Door & Iron. (Permanent)	4			17-Feb-20A	20-Jul-20		0%	50%						
6935a	POD_B2_Z13_Found. S - Floor Finishes (resilient layer, plywood base)	24			06-Jul-20	01-Aug-20		0%	0%						
6935	POD_B2_Z13_Found. S - Floor Finishes (Timber)	30	22-Nov-19	18-Jan-20	03-Aug-20	05-Sep-20	-187	100%	0%						
Found/Industrial Space Passages (2 Nos)															
7835	POD_B2_Z13_Found/Indust. S - MEP 2nd fix	3	20-Aug-19	26-Aug-19	18-Nov-19A	03-Jun-20	-228	100%	85%						
7837	POD_B2_Z13_Found/Indust. S - MEP final fix	4	03-Sep-19	06-Sep-19	23-Dec-19A	05-Jun-20	-220	100%	38%						
7838	POD_B2_Z13_Found/Indust. S - Walls Sub-Frame & Metal Cladding	9	31-Aug-19	13-Sep-19	22-Apr-20A	10-Jun-20	-218	100%	60%						
Level B2															
ABWF Works & MEP Works															
Fire Rated Corridors & Lobbies (Major Routings) - POD_B2_Z01															
4009	POD_B2_Z01_Corr - All Other Finishes / Make Good & Clean	12	11-Sep-19	25-Sep-19	09-May-20A	20-Jun-20	-218	100%	50%						
Fire Rated Corridors & Lobbies (Major Routings) @ G.L. A-H/1-10+ - POD_B2_Z01a															
4006	POD_B2_Z01a_Corr - MEP final fix	3	10-Aug-19	30-Aug-19	20-May-19A	03-Jun-20	-224	100%	98%						
4005	POD_B2_Z01a_Corr - Doors/4nos. SR3 Doors & Ironmong	2	11-Sep-19	18-Sep-19	16-Sep-19A	02-Jun-20	-208	100%	95%						
4007	POD_B2_Z01a_Corr - Floor sealer	9	31-Aug-19	10-Sep-19	04-Jun-20*	13-Jun-20	-224	100%	0%						
Fire Rated Corridors & Lobbies (Major Routings) @ North of G.L. 6' - POD_B2_Z01b															
7521	POD_B2_Z01b_Corr - MEP final fix	2	19-Jul-19	29-Jul-19	21-May-19A	02-Jun-20	-251	100%	99%						
7524	POD_B2_Z01b_Corr - Doors/2nos SR3 Doors & Ironmong	2	31-Aug-19	06-Sep-19	16-Sep-19A	02-Jun-20	-217	100%	95%						
7523	POD_B2_Z01b_Corr - Floor sealer	4	30-Jul-19	02-Aug-19	03-Jun-20	06-Jun-20	-251	100%	0%						
BoH - CSF Plant Rooms - POD_B2_Z02															
4031	POD_B2_Z02b_CSFFS/ Water Pump Rms - All Other Finishes / Make Good & Clean	3	07-Aug-19	20-Aug-19	06-Jan-20A	09-Jun-20	-238	100%	98%						
BoH - CSF Plant Rooms - Other Plantrooms - POD_B2_Z02b															
4026	POD_B2_Z02b_CSFFS/ Water Pump Rms - MEP final fix	2	19-Jul-19	01-Aug-19	10-Jun-19A	02-Jun-20	-248	100%	99%						
BoH - RDE Plant Rooms - POD_B2_Z03															
6663	POD_B2_Z03 Plant Rms - All Other Finishes / Make Good & Clean	3	17-Aug-19	30-Aug-19	14-Jan-20A	17-Jun-20	-236	100%	98%						
BoH - RDE Plant Rooms - Other Plantrooms @ G.L. L-M/3'-1 - POD_B2_Z03b															
6656	POD_B2_Z03b_Other Plant Rms - MEP 2nd fix (incl. EQP)	2	24-Apr-19	22-May-19	04-Mar-19A	02-Jun-20	-307	100%	99%						
6692	POD_B2_Z03b_Other Plant Rms - MEP final fix	3	19-Jul-19	01-Aug-19	08-Jul-19A	03-Jun-20	-249	100%	97%						
6662	POD_B2_Z03b_Other Plant Rms - Floor sealer	4	02-Aug-19	09-Aug-19	17-Feb-20A	04-Jun-20	-243	100%	94.78%						
6666	POD_B2_Z03b_Other Plant Rms - Rubber Flr @ ELE Rm & RDE Security Eqp Rm	6	02-Aug-19	08-Aug-19	04-Jun-20	10-Jun-20	-249	100%	0%						
BoH - M+ and Podium Plant Rooms - POD_B2_Z04															
6701	POD_B2_Z04_BoH Rms - All Other Finishes / Make Good & Clean	18	21-Oct-19	09-Nov-19	15-May-20A	26-Jun-20	-185	100%	80%						
BoH - M+ and Podium Plant Rooms - DCS & MCC @ G.L. G-M/11-13 - POD_B2_Z04a															
6720	POD_B2_Z04a_DCS & MCC - Floor sealer	9	15-May-19	24-May-19	19-May-20A	10-Jun-20	-312	100%	80%						
BoH - M+ and Podium Plant Rooms - AHU Rm @ G.L. J-K/3-4+ - POD_B2_Z04b															
6708	POD_B2_Z04b_AHU - MEP final fix	3	19-Jul-19	29-Jul-19	16-Oct-19A	03-Jun-20	-252	100%	95%						
6710	POD_B2_Z04b_AHU - Floor sealer	2	30-Jul-19	31-Jul-19	04-Jun-20	05-Jun-20	-252	100%	0%						
BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L. A-H/1-11 - POD_B2_Z04d															
9022	POD_B2_Z04d_Other P.Rms - MEP 1st fix (incl. EQP) - rem works	2	26-Feb-19	30-Apr-19	25-Feb-19A	02-Jun-20	-325	100%	99%						
6684	POD_B2_Z04d_Other P.Rms - MEP 2nd fix (incl. EQP) - rem works	3	02-May-19	29-May-19	08-Apr-19A	03-Jun-20	-302	100%	98%						
6688	POD_B2_Z04d_Other P.Rms - MEP final fix	4	19-Jul-19	08-Aug-19	15-Jul-19A	04-Jun-20	-244	100%	96%						
6687	POD_B2_Z04d_Other P.Rms - Door & Ironmong	2	19-Aug-19	28-Aug-19	16-Sep-19A	02-Jun-20	-225	100%	98%						
6690	POD_B2_Z04d_Other P.Rms - Floor sealer	8	09-Aug-19	17-Aug-19	07-May-20A	13-Jun-20	-244	100%	70%						
BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L. B-L/1'-1 - POD_B2_Z04e															
6767	POD_B2_Z04e_Other P.Rms - Install CWS/CWR Piping MEP 2nd fix	2	02-May-19	12-Jul-19	19-Feb-19A	02-Jun-20	-265	100%	98%						
8763	POD_B2_Z04e_Other P.Rms - MEP 1st fix (rem works)	2	27-May-19	09-Jul-19	18-Mar-19A	02-Jun-20	-268	100%	99%						
6694	POD_B2_Z04e_Other P.Rms - MEP 2nd fix (incl. EQP)	3	13-Jul-19	06-Sep-19	08-Apr-19A	03-Jun-20	-218	100%	98%						
6698	POD_B2_Z04e_Other P.Rms - MEP final fix	4	07-Sep-19	21-Sep-19	19-Aug-19A	04-Jun-20	-207	100%	95%						
6700	POD_B2_Z04e_Other P.Rms - Floor sealer	12	27-Sep-19	12-Oct-19	07-May-20A	18-Jun-20	-203	100%	80%						
FoH/BoH Toilets - POD_B2_Z05 & B2_Z06															
7559	POD_B2_Z05/06 Toilets - All Other Finishes / Make Good & Clean	12	25-Nov-19	07-Dec-19	19-Jun-20A	28-Aug-20	-214	100%	0%						
Toilet Block															
6731	POD_B2_Z05_FoH Toilet - MEP final fix	4	08-Jul-19	13-Jul-19	14-Oct-19A	04-Jun-20	-266	100%	90%						
6735	POD_B2_Z05_FoH Toilet - Cubicle partitions & sanitary ware & fittings	4	05-Sep-19	11-Sep-19	23-Mar-20A	04-Jun-20	-215	100%	90%						
6724	POD_B2_Z05_FoH Toilet - Door/Ironmong	2	12-Sep-19	13-Sep-19	20-Apr-20A	05-Jun-20	-214	100%	90%						
Toilet Lobby/Vestibule															
7557	POD_B2_Z05_FoH ToiletLob - MEP final fix	4	22-Jul-19	27-Jul-19	14-Oct-19A	04-Jun-20	-254	100%	90%						
7558a	POD_B2_Z05_FoH ToiletLob - Floor finishes (resilient layer, plywood base)	3			01-Jun-20	03-Jun-20		0%	0%						
7555	POD_B2_Z05_FoH ToiletLob - Ceiling finishes (Timber)	6	11-Jul-19	15-Jul-19	01-Aug-20*	07-Aug-20	-318	100%	0%						
7556	POD_B2_Z05_FoH ToiletLob - Wall finishes (Timber)	6	15-Jul-19	20-Jul-19	08-Aug-20	14-Aug-20	-319	100%	0%						
7558	POD_B2_Z05_FoH ToiletLob - Floor finishes (Timber)	6	18-Nov-19	23-Nov-19	15-Aug-20	21-Aug-20	-220	100%	0%						
BoH Other Rooms, Lobbies, Non-FR Corridors, Loading/Unloading Bays/Docks - POD_B2_Z07 & B2_Z08															
6843	POD_B2_Z07/08_BoH - All Other Finishes / Make Good & Clean	18	10-Feb-20	29-Feb-20	24-Jul-20	13-Aug-20	-138	100%	0%						
BoH Rooms - Raised Floor & Susp. Ceiling Area - POD_B2_Z08a															
6778	POD_B2_Z08a_BoH - Carpet flooring/rubber tiling	3	09-Aug-19	12-Aug-19	01-Jun-20	03-Jun-20	-240	100%	0%						
BoH Rooms, Lobbies, Non-FR Corr - Non Raised Floor & Susp. Ceiling Area - POD_B2_Z08d															
6840	POD_B2_Z08d_BoH - MEP final fix	4	24-Oct-19	20-Nov-19	16-Sep-19A	04-Jun-20	-158	100%	95%						
8931	POD_B2_Z08d_BoH - Wall final paint	4	14-Nov-19	07-Jan-20	18-Dec-19A	04-Jun-20	-119	100%	90%						
6842	POD_B2_Z08d_BoH - Floor sealer	18	29-Nov-19	21-Jan-20	07-May-20A	26-Jun-20	-125	100%	50%						
6847a	POD_B2_Z08d_BoH - 3nos. O'S SR3 Doors & Iron., (Permanent)	5			01-Aug-20	06-Aug-20		0%	0%						
Level B1															
ABWF Works & MEP Works															
BoH Rooms & Plant Rooms @ G.L. (2 to 4/E to J+) - POD_B1_Z03															
7097	POD_B1_Z03_BoH - All Other Finishes / Make Good & Clean	6	02-Aug-19	15-Aug-19	17-Feb-20A	06-Jun-20	-240	100%	90%						
BoH Plant Rooms @ G.L. (2 to 12/A to D+) - POD_B1_Z04															
7107	POD_B1_Z04_BoH - All Other Finishes / Make Good & Clean	18	08-Oct-19	28-Oct-19	01-Jun-20	20-Jun-20	-192	100%	0%						
Toilets - POD_B1_Z06a, B1_Z06b, B1_Z06c & B1_Z06d															
6993	POD_B1_Z06 Toilets - All Other Finishes / Make Good & Clean	18	04-Dec-19	24-Dec-19	08-Jul-20	28-Jul-20	-173	100%	0%						
FoH Toilets - Public - POD_B1_Z06b (SZ3)															
Toilet Block															
6952	POD_B1_Z06b_FoH Toilet - MEP final fix	2	27-Jul-19	02-Aug-19	20-Aug-19A	04-Jun-20	-249	100%	95%						
6959	POD_B1_Z06b_FoH Toilet - Ceiling finishes final coat	3	20-Jul-19	26-Jul-19	23-Dec-19A	03-Jun-20	-254	100%	95%						
Toilet Lobby/Vestibule															
7436	POD_B1_Z06b_FoH ToiletLob - MEP final fix	3	19-Jul-19	25-Jul-19	22-Jan-20A	03-Jun-20	-255	100%	95%						
7435a	POD_B1_Z06b_FoH ToiletLob - Ceiling finishes (Plywood backing for Timber fin)	2			23-Mar-20A	02-Jun-20		0%	90%						
7435	POD_B1_Z06b_FoH ToiletLob - Ceiling finishes (Timber)	7	11-Jul-19	17-Jul-19	02-Jun-20*	09-Jun-20	-267	100%	0%						
7453</															

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
										Qtr 2		Qtr 3			
										May	Jun	Jul	Aug	ep	
6923	POD_B1_Z08_FoH-MEP 1st,2nd & final fix	2	24-Jun-19	17-Oct-19	02-Sep-19A	02-Jun-20	-185	100%	99%						
6922	POD_B1_Z08_FoH-Doors & Ironmong	2	18-Oct-19	24-Oct-19	17-Feb-20A	02-Jun-20	-179	100%	98%						
7459	POD_B1_Z08_FoH-All Other Finishes/Make Good & Clean	12	18-Oct-19	31-Oct-19	01-Jun-20	13-Jun-20	-183	100%	0%						
BoH Plant Rooms (incl. AHU) Corr Adjacent to Cinemas - POD_B1_Z18A															
6901	POD_B1_Z18A_BoH_AHU-MEP final fix	3	29-Oct-19	07-Nov-19	13-Jan-20A	03-Jun-20	-168	100%	98%						
6902	POD_B1_Z18A_BoH_AHU-Floor sealer	4	08-Nov-19	12-Nov-19	04-Jun-20	08-Jun-20	-168	100%	0%						
BoH Rooms Associated with MIC Lobby & Museum Shop No.2 - POD_B1_Z09a															
7069	POD_B1_Z09a_BoH-Doors & Ironmong	2	02-Dec-19	09-Dec-19	23-Sep-19A	02-Jun-20	-141	100%	98%						
7070	POD_B1_Z09a_BoH-MEP final fix	3	16-Nov-19	26-Nov-19	14-Jan-20A	03-Jun-20	-152	100%	90%						
7072	POD_B1_Z09a_BoH-Final paint	6	16-Nov-19	22-Nov-19	01-Jun-20*	06-Jun-20	-158	100%	0%						
7071	POD_B1_Z09a_BoH-Floor sealer @ AV Storage 2 & Museum Shop Storage	2	27-Nov-19	28-Nov-19	04-Jun-20	05-Jun-20	-152	100%	0%						
7075	POD_B1_Z09a_BoH-Floor carpet @ AV Workroom Studio	4	27-Nov-19	02-Dec-19	08-Jun-20	12-Jun-20	-155	100%	0%						
7066a	POD_B1_Z09a_BoH-Ceiling finishes (Timber @ B1-1-336 corr only)	3			15-Jul-20*	17-Jul-20		0%	0%						
7073	POD_B1_Z09a_BoH-All Other Finishes/Make Good & Clean	12	02-Dec-19	16-Dec-19	18-Jul-20	31-Jul-20	-184	100%	0%						
7072a	POD_B1_Z09a_BoH-Wall finishes (Timber @ B1-1-336 corr only)	3			18-Jul-20	21-Jul-20		0%	0%						
7075a	POD_B1_Z09a_BoH-Floor finishes (Timber @ B1-1-336 corr only)	3			22-Jul-20	24-Jul-20		0%	0%						
FoH Lobby - POD_B1_Z10 (SZ3 & SZ4)															
6919	POD_B1_Z10_FoH Lob - MEP final fix (*2 shifts)	3	16-Nov-19	04-Dec-19	08-Jan-20A	03-Jun-20	-145	100%	90%						
6921	POD_B1_Z10_FoH Lob - All Other Finishes (DOOR) / Make Good & Clean	18	09-Mar-20	28-Mar-20	04-Jun-20	24-Jun-20	-73	100%	0%						
Fire Rated Corridors (Major Routings) - POD_B1_Z11															
8849	POD_B1_Z11_Corr - All Other Finishes / Make Good & Clean	18	03-Dec-19	24-Dec-19	08-Jun-20	29-Jun-20	-150	100%	0%						
Fire Rated Corridors & Lobbies (Major Routings) - POD_B1_Z11b															
7534	POD_B1_Z11b_Corr - Final paint	6	13-Jul-19	19-Jul-19	07-May-20A	06-Jun-20	-263	100%	80%						
7535	POD_B1_Z11b_Corr - Floor sealer	2	30-Jul-19	31-Jul-19	01-Jun-20	02-Jun-20	-249	100%	0%						
Fire Rated Corridors (Major Routings) - POD_B1_Z11a															
8848	POD_B1_Z11a_Corr - Final paint	4	17-Sep-19	20-Sep-19	14-May-20A	04-Jun-20	-208	100%	80%						
Fire Rated Corridors (Major Routings) - BOH Corr Adj. to Cinemas & Museum Shop 2 - POD_B1_Z11c															
7547	POD_B1_Z11c_Corr - Final paint	9	05-Dec-19	16-Dec-19	14-May-20A	10-Jun-20	-142	100%	80%						
Fire Rated Corridors & Lobbies (Major Routings) - POD_B1_Z12															
7820	POD_B1_Z12_Corr - Floor sealer	9	12-Nov-19	21-Nov-19	01-Jun-20	10-Jun-20	-162	100%	0%						
7822	POD_B1_Z12_Corr - All Other Finishes / Make Good & Clean	12	22-Nov-19	05-Dec-19	04-Jun-20	17-Jun-20	-156	100%	0%						
BoH Plant Rooms, Lobby, Non-FR Corridor - North of GL 6' - POD_B1_Z14 & B1_Z16															
7127	POD_B1_Z14 & B1_Z16_BoH-Carriageway SEFLGHT Centre Rm final finishes	3	03-Oct-19	24-Oct-19	16-Sep-19A	03-Jun-20	-180	100%	95%						
7116	POD_B1_Z14 & B1_Z16_BoH-All Other Finishes/Make Good & Clean	6	03-Oct-19	14-Nov-19	06-Apr-20A	10-Jun-20	-168	100%	90%						
Carpark 1 & Ramp - North of GL 6' (B1-LGF) - POD_B1_Z17															
8768	POD-B1_Z17_Carpark 1 - MEP 1st fix (conflict & defect rectification)	2	26-Feb-19	29-May-19	08-Apr-19A	02-Jun-20	-301	100%	98%						
7131	POD-B1_Z17_Carpark 1 - MEP 2nd & final fix (rem)	3	30-May-19	16-Aug-19	15-Apr-19A	03-Jun-20	-236	100%	98%						
7134	POD-B1_Z17_Carpark 1 - All Other Finishes / Make Good & Clean	4	17-Oct-19	30-Oct-19	16-Dec-19A	06-Jun-20	-178	100%	80%						
7133	POD_B1_Z17_Carpark 1 - Floor finishes (polyurethane coating)	40	17-Aug-19	23-Oct-19	04-Jun-20*	22-Jul-20	-221	100%	0%						
Carriageway & Ramp from B1 to B2 - POD_B1_Z15															
9079	POD-B1_Z15_Carriageway - ABWF finishes @ G.L. 1'-3'/A-M	4	25-Oct-19	21-Nov-19	14-Oct-19A	04-Jun-20	-157	100%	90%						
9083	POD-B1_Z15_Carriageway - MEP final fix @ G.L. 1'-3'/A-M	4	03-Oct-19	31-Oct-19	06-Apr-20A	04-Jun-20	-175	100%	80%						
9090	POD-B1_Z15_Carriageway - ABWF finishes @ G.L. 3-12/J-M	4	25-Oct-19	21-Nov-19	14-Oct-19A	04-Jun-20	-157	100%	93%						
9091	POD-B1_Z15_Carriageway - MEP final fix @ G.L. 3-12/J-M	4	18-Oct-19	31-Oct-19	06-Apr-20A	04-Jun-20	-175	100%	80%						
9080	POD-B1_Z15_Carriageway - All Other Finishes (DOOR) / Make Good & Clean	8	01-Nov-19	28-Nov-19	08-Apr-20A	09-Jun-20	-155	100%	80%						
Landscaping															
9118	POD-B1_LAN - Soft landscaping	24	02-Dec-19	30-Dec-19	01-Jun-20	29-Jun-20	-145	100%	0%						
Level LGF															
ABWF Works & MEP Works															
BoH Plant & Other Rooms/FR Corr & Lob - North of GL 6' - POD_LG_Z01 & LG_Z02															
7314	POD_LG_Z01 - Z03 - All Other Finishes / Make Good & Clean	18	14-Oct-19	02-Nov-19	04-Jun-20	24-Jun-20	-190	100%	0%						
Carpark 2 Area - North of GL 6' - POD_LG_Z03															
8769	POD_LG_Z03_Carpark 2 - MEP 1st fix (Rem: CWS & CWR only)	2	26-Feb-19	29-May-19	25-Mar-19A	02-Jun-20	-301	100%	99%						
7313	POD_LG_Z03_Carpark 2 - Floor finishes (polyurethane coating)	40	17-Aug-19	19-Oct-19	04-Jun-20*	22-Jul-20	-224	100%	0%						
Add'l Room LG-2-321 (CAI 291B & 291C)															
9990	*POD_LG_Z03_LG-2-321 - Floor Coating & other Finishes	6			04-Jun-20	10-Jun-20		0%	0%						
FoH Multi-Media Lounge, Viewing Balcony, Grp Cinema & Corr - POD_LG_Z04 & LG_Z05															
7354	POD_LG_Z04 - Z05_FoH - All Other Finishes / Make Good & Clean	24	23-Dec-19	21-Jan-20	30-Jun-20	28-Jul-20	-151	100%	0%						
FoH Multi-Media Lounge & Group Cinema - Raised Flr Area - POD_LG_Z04 (SZ7)															
7351	POD_LG_Z04_FoH - Doors & Ironmong	2	04-Dec-19	10-Dec-19	20-Jan-20A	02-Jun-20	-139	100%	90%						
7360	POD_LG_Z04_FoH - Fabric covered mullions w/ frame on walls	18	23-Oct-19	12-Nov-19	01-Jun-20*	20-Jun-20	-179	100%	0%						
9683	POD_LG_Z04_FoH - Timber Capping to Metal Hand Rail/Timber Handrail	6	18-Nov-19	23-Nov-19	15-Jul-20*	21-Jul-20	-193	100%	0%						
FoH Viewing Balcony & Corridor - Non Raised Floor Area - POD_LG_Z05 (SZ7)															
7366	POD_LG_Z05_FoH - Floor finishes (resilient layer, ply + timber)	12	18-Nov-19	30-Nov-19	01-Jun-20	13-Jun-20	-157	100%	0%						
7362	POD_LG_Z05_FoH - Fabric covered mullions w/ frame	18	02-Dec-19	21-Dec-19	15-Jun-20	07-Jul-20	-157	100%	0%						
BoH Rooms, Corr & Lobby Adjacent to MM Lounge & Viewing Balcony - POD_LG_Z06															
7845	POD_LG_Z06_BoH - Door & Ironmong	3	06-Dec-19	12-Dec-19	24-Feb-20A	03-Jun-20	-138	100%	90%						
7847	POD_LG_Z06_BoH - All Other Finishes / Make Good & Clean	6	06-Dec-19	19-Dec-19	25-Feb-20A	10-Jun-20	-138	100%	90%						
BoH Rooms/FoH Cinema Lobby & Sound Light Locks Adjacent to Cinemas - POD_LG_Z18d															
7377	POD_LG_Z18d_FoH/BoH - All Other Finishes / Make Good & Clean	18	20-Dec-19	11-Jan-20	13-Jul-20	01-Aug-20	-163	100%	0%						
FoH Cinema Lob & Sound & Light Lock 1, 2 & 3 and Corr Adjacent to Cinemas - POD_LG_Z18d															
7373	POD_LG_Z18d_FoH - Wall finishes (fabric panels)	12	29-Nov-19	12-Dec-19	01-Jun-20*	13-Jun-20	-147	100%	0%						
7371a	POD_LG_Z18d_FoH - Ceiling finishes (Timber @ LG-1-312 corr only 3m2)	2			15-Jul-20*	16-Jul-20		0%	0%						
7373a	POD_LG_Z18d_FoH - Wall finishes (Timber @ LG-1-312 corr only)	2			17-Jul-20	18-Jul-20		0%	0%						
7375	POD_LG_Z18d_FoH - Floor finishes (carpet, resilient layer, ply + timber)	6	13-Dec-19	19-Dec-19	20-Jul-20	25-Jul-20	-175	100%	0%						
BoH Rooms Adjacent to Cinemas - Shared Control/Projection Rm, Storage - POD_LG_Z18d															
7388	POD_LG_Z18d_BoH - MEP final fix	2	02-Nov-19	12-Nov-19	09-Dec-19A	02-Jun-20	-163	100%	95%						
7384	POD_LG_Z18d_BoH - Doors & Ironmong	2	01-Nov-19	07-Nov-19	24-Feb-20A	02-Jun-20	-167	100%	95%						
FoH Cinema Toilet Adjacent to Cinemas - POD_LG_Z18d															
7401	POD_LG_Z18d_FoH Toilet - Door & Ironmong	2	18-Oct-19	21-Oct-19	20-Apr-20A	02-Jun-20	-183	100%	90%						
Level GF															
ABWF Works & MEP Works															
BoH Rooms/Toilets/Corr/ Lob adjacent to Auditorium & MIC - POD_GF_Z02															
7952	POD_GF_Z02 - All Other Finishes / Make Good & Clean	18	25-Oct-19	14-Nov-19	20-Jul-20	08-Aug-20	-217	100%	0%						
FoH Toilets - Public & Auditorium - POD_GF_Z02a (SZ2a)															
Toilet Block															
7919	POD_GF_Z02a_FoH Toilet - Door Frame	2	10-Apr-19	11-Apr-19	23-Mar-20A	02-Jun-20	-341	100%	50%						
7920	POD_GF_Z02a_FoH Toilet - MEP final fix	3	19-Jul-19	25-Jul-19	13-Apr-20A	05-Jun-20	-257	100%	50%						
7924	POD_GF_Z02a_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	16-Oct-19	22-Oct-19	20-Apr-20A	06-Jun-20	-185	100%	90%						
7927	POD_GF_Z02a_FoH Toilet - Ceiling finishes final coat	3	19-Jun-19	21-Jun-19	04-May-20A	03-Jun-20	-283	100%	75%						
7913	POD_GF_Z02a_FoH Toilet - Door / Ironmong	2	23-Oct-19	24-Oct-19	16-May-20A	09-Jun-20	-185	100%	80%						
Toilet Lobby/Vestibule															
7937	POD_GF_Z02a_FoH Toilet - MEP final fix	5	16-Jul-19	22-Jul-19	15-Apr-20A	05-Jun-20	-260	100%	50%						
7934	POD_GF_Z02a_FoH Toilet - Ceiling grids	2	12-Mar-19	13-Mar-19	01-Jun-20	02-Jun-20	-365	100%	0%						
7936	POD_GF_Z02a_FoH Toilet - Ceiling finishes (Plywood backing for Timber fin)	4	11-Jul-19	15-Jul-19	01-Jun-20	04-Jun-20	-265	100%	0%						
7936a	POD_GF_Z02a_FoH Toilet - Ceiling finishes (Timber)	4			15-Jul-20*	18-Jul-20		0%	0%						
7942	POD_GF_Z02a_FoH Toilet - Wall finishes (Timber)	6	06-Sep-19	12-Sep-19	20-Jul-20	25-Jul-20	-256	100%	0%						
BoH Rooms/Corridors/Lobbies - POD_GF_Z02b (SZ7)															
7950	POD_GF_Z02b_BoH - Doors & Ironmong	2	09-Aug-19	15-Aug-19	23-Dec-19A	02-Jun-20	-236	100%	90%</						

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020				
										Qtr 2		Qtr 3		
										May	Jun	Jul	Aug	ep
BoH Surrounding Temporary Exhibition 1A & 1B @ G.L. 2-4/A-D - POD_GF_Z09a														
8830	POD_GF_Z09a_BoH-MEP final fix	4	23-Jul-19	01-Aug-19	13-Apr-20A	04-Jun-20	-250	100%	70%					
8825	POD_GF_Z09a_BoH-Staff Ent/Sec.Fm/Corr/Lob Ceiling finishes (ply + timber)	8	18-Nov-19	26-Nov-19	23-Mar-20A	14-Jul-20	-185	100%	50%					
8828	POD_GF_Z09a_BoH-Staff Ent/Sec.Fm/Corr/Lob Wall finishes (ply + timber)	8	27-Nov-19	05-Dec-19	24-Mar-20A	21-Jul-20	-183	100%	50%					
8834	POD_GF_Z09a_BoH-Toilets & Lobby Ceiling Finishes (gypsum + paint, metal)	6	03-Sep-19	09-Sep-19	21-Oct-19A	06-Jun-20	-219	100%	80%					
8836	POD_GF_Z09a_BoH-Corr & Storage Wall finishes (paint)	6	23-Jul-19	29-Jul-19	06-May-20A	06-Jun-20	-255	100%	70%					
8838	POD_GF_Z09a_BoH-Corr & Storage floor sealer	2	02-Aug-19	03-Aug-19	08-Jun-20	09-Jun-20	-252	100%	0%					
8827	POD_GF_Z09a_BoH-Doors & Ironmong	6	06-Dec-19	12-Dec-19	24-Feb-20A	06-Jun-20	-141	100%	90%					
Courtyard Hanging Planter														
6988	POD_GF - Courtyard Irrigation & drainage pipe installation	12	29-Nov-19	18-Jan-20	10-Dec-19A	13-Jun-20	-117	100%	70%					
7040*	POD_GF - Courtyard Mock up installation for silicon pot & S.S cage	12	29-Nov-19	19-Dec-19	27-Dec-19A	13-Jun-20	-141	100%	50%					
7078	POD_GF - Courtyard installation of pots & cages	18	20-Dec-19	18-Jan-20	01-Jun-20	20-Jun-20	-123	100%	0%					
7088	POD_GF - Courtyard soft landscape	18	06-Jan-20	10-Feb-20	05-Jun-20	26-Jun-20	-115	100%	0%					
7090	POD_GF - Courtyard exterior frame	18	20-Jan-20	17-Feb-20	10-Jun-20	02-Jul-20	-113	100%	0%					
Level 1														
ABWF Works & MEP Works														
Museum Shop No.1 Offices/Storage & Lift Lobby- POD_L1_Z02														
8197	POD_L1_Z02 - MEP final fix	2	15-Jun-19	06-Jul-19	09-Dec-19A	02-Jun-20	-270	100%	99%					
8193	POD_L1_Z02 - Door/Ironmong	2	06-Aug-19	12-Aug-19	23-Dec-19A	02-Jun-20	-239	100%	95%					
8199	POD_L1_Z02 - Floor finishes (linoleum, sealer)	6	30-Jul-19	05-Aug-19	17-Feb-20A	06-Jun-20	-249	100%	75%					
8202	POD_L1_Z02 - MEP final fix	4	19-Jul-19	29-Jul-19	13-Apr-20A	04-Jun-20	-253	100%	60%					
8211	POD_L1_Z02 - Install FF&E	12	06-Aug-19	19-Aug-19	29-Aug-20	11-Sep-20	-318	100%	0%					
8194	POD_L1_Z02 - All Other Finishes / Make Good & Clean	12	20-Aug-19	02-Sep-19	05-Sep-20	18-Sep-20	-312	100%	0%					
Level 1MF														
ABWF Works & MEP Works														
8244	POD_1M_Z01-04 - All Other Finishes / Make Good & Clean	6	14-Dec-19	14-Jan-20	06-Jan-20A	06-Jun-20	-116	100%	65%					
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z01														
8212	POD_1M_Z01 - MEP final fix	2	15-Oct-19	26-Nov-19	21-Oct-19A	02-Jun-20	-152	100%	98%					
8217	POD_1M_Z01 - Wall final paint @ all areas	6	15-Oct-19	05-Nov-19	09-Dec-19A	06-Jun-20	-174	100%	95%					
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z02														
8223	POD_1M_Z02 - MEP final fix	3	15-Oct-19	26-Nov-19	21-Oct-19A	03-Jun-20	-153	100%	98%					
8228	POD_1M_Z02 - Wall final paint @ all areas	6	15-Oct-19	24-Oct-19	10-Dec-19A	06-Jun-20	-184	100%	95%					
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z03														
8234	POD_1M_Z03 - MEP final fix	3	15-Oct-19	19-Nov-19	21-Oct-19A	03-Jun-20	-159	100%	91%					
8239	POD_1M_Z03 - Wall final paint @ all areas	3	15-Oct-19	24-Oct-19	12-Dec-19A	03-Jun-20	-181	100%	95%					
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z04														
8245	POD_1M_Z04 - MEP final fix	3	15-Oct-19	19-Nov-19	21-Oct-19A	03-Jun-20	-159	100%	91%					
8250	POD_1M_Z04 - Wall final paint @ all areas	3	15-Oct-19	24-Oct-19	16-Dec-19A	03-Jun-20	-181	100%	95%					
Level 2														
ABWF Works & MEP Works														
Temporary Exhibition & Gallery Circ, Gallery BOH, BoH Rms, Lobbies & Corridors - POD_L2_Z01														
Temporary Exhibition 2a, 2b & 2c and Gallery Circ. 2-1-372/384 - POD_L2_Z01a (SZ2)														
8370b	POD_L2_Z01a_FoH-MEP Ceiling Final Fix (east)	2			06-Jan-20A	02-Jun-20		0%	95%					
8406	POD_L2_Z01a_FoH-Ceiling finishes (insulation/acoustic plaster) (east)	30	18-Nov-19	24-Jan-20	15-Jul-20	18-Aug-20	-166	100%	0%					
8370d	POD_L2_Z01a_FoH-MEP Final Fix (west)	2			12-Dec-19A	02-Jun-20		0%	95%					
8367	POD_L2_Z01a_FoH-2nos.SR3 O'S Doors / Ironmong	4	25-Sep-19	02-Oct-19	17-Feb-20A	04-Jun-20	-199	100%	50%					
8372a	POD_L2_Z01a_FoH-Fir finishes (resilient layer, ply)	18			15-Jul-20	04-Aug-20		0%	0%					
9684	POD_L2_Z01a_FoH-Install Roller Blinds	12	08-Jan-20	21-Jan-20	01-Jun-20*	13-Jun-20	-115	100%	0%					
8406a	POD_L2_Z01a_FoH-Ceiling finishes (insulation/acoustic plaster) (west)	30			15-Jul-20	18-Aug-20		0%	0%					
8406b	POD_L2_Z01a_FoH-Ceiling finishes (Timber @ Circ/Passage only)	4			09-Mar-20A	20-Jul-20		0%	50%					
8374	POD_L2_Z01a_FoH-Wall finishes (paint/Timber @ Circ/Passage)	30	23-Dec-19	22-Feb-20	16-Mar-20A	25-Aug-20	-154	100%	25%					
8372	POD_L2_Z01a_FoH-Fir finishes (timber) + fir grilles	30	15-Jan-20	07-Mar-20	23-Mar-20A	05-Sep-20	-152	100%	30%					
8368	POD_L2_Z01a_FoHBoH-All Other Finishes / Make Good & Clean	30	10-Feb-20	06-Apr-20	10-Aug-20	12-Sep-20	-134	100%	0%					
GalleryBoH Perimeter - POD_L2_Z01b														
8415	POD_L2_Z01b_BoH-West-Wall finishes (paint incl. door & iron)	2	16-Sep-19	28-Sep-19	16-Dec-19A	02-Jun-20	-199	100%	98%					
8416	POD_L2_Z01b_BoH-West-MEP final fix	2	14-Oct-19	23-Oct-19	09-Jan-20A	02-Jun-20	-180	100%	98%					
9620	POD_L2_Z01b_BoH-North-Wall finishes (paint incl. door & iron)	2	08-Jun-19	21-Jun-19	23-Dec-19A	02-Jun-20	-282	100%	98%					
GalleryBoH Internal - POD_L2_Z01c														
8431	POD_L2_Z01c_BoH-Door/Ironmong	2	07-Aug-19	13-Aug-19	28-Oct-19A	02-Jun-20	-238	100%	97.14%					
BoH Rooms, Corridors & Lobbies, Non-RF Areas - POD_L2_Z01d														
8560	POD_L2_Z01d_BoH-MEP final fix	2	20-Aug-19	29-Aug-19	23-Sep-19A	02-Jun-20	-224	100%	99%					
8556	POD_L2_Z01d_BoH-Doors/3nos.SR3 Doors & Ironmong	2	03-Sep-19	09-Sep-19	25-Nov-19A	02-Jun-20	-215	100%	75%					
8557	POD_L2_Z01d_BoH-Floor sealer	3	30-Aug-19	02-Sep-19	03-Jun-20	05-Jun-20	-224	100%	0%					
Galleries & Gallery Circ, Gallery BOH, BoH Rms, Lobbies & Corridors - POD_L2_Z02														
8517	POD_L2_Z02a&b_FoH-All Other Finishes / Make Good & Clean	30	03-Mar-20	28-Apr-20	07-Jul-20	10-Aug-20	-86	100%	0%					
8490	POD_L2_Z02_BoH-All Other Finishes / Make Good & Clean	6	11-Oct-19	31-Oct-19	09-Mar-20A	10-Jun-20	-180	100%	60%					
8464	POD_L2_Z02_FoHToiletLob-All Other Finishes / Make Good & Clean	12	28-Nov-19	11-Dec-19	21-Jul-20	03-Aug-20	-189	100%	0%					
Skylight Gallery and Gallery Circ. 2 - POD_L2_Z02a														
8485a	POD_L2_Z02a_FoH-Ceiling finishes (board)	2			11-Dec-19A	02-Jun-20		0%	98%					
8478	POD_L2_Z02a_FoH-MEP final fix	3	21-Sep-19	21-Oct-19	17-Jan-20A	03-Jun-20	-183	100%	90%					
8470	POD_L2_Z02a_FoH-Door/1no.SR3 O'S Door / Ironmong	3	08-Oct-19	10-Oct-19	23-Mar-20A	03-Jun-20	-192	100%	90%					
8537	POD_L2_Z02a_FoH-Roller Blind System Instn	24	17-Jan-20	21-Feb-20	06-May-20A	03-Jul-20	-110	100%	10%					
8475a	POD_L2_Z02a_FoH-Fir finishes (resilient layer, ply)	18			04-Jun-20	24-Jun-20		0%	0%					
8485	POD_L2_Z02a_FoH-Ceiling finishes (insulation, acoustic plaster, Timber at Circ/Pass)	24	06-Dec-19	02-Jan-20	03-Jun-20	02-Jul-20	-145	100%	0%					
8476	POD_L2_Z02a_FoH-Wall finishes (Timber @ Circ-passage only)	30	03-Jan-20	07-Feb-20	16-Mar-20A	27-Jul-20	-141	100%	25%					
8475	POD_L2_Z02a_FoH-Fir finishes (Timber) + fir grilles	30	08-Feb-20	24-Mar-20	23-Mar-20A	01-Aug-20	-108	100%	30%					
Gallery 1&2, Tall Gallery 1&2, Plaza View Gallery and Gallery Circ. - POD_L2_Z02b														
8524	POD_L2_Z02b_FoH-MEP final fix	2	17-Oct-19	13-Nov-19	21-Oct-19A	02-Jun-20	-162	100%	95%					
8516	POD_L2_Z02b_FoH-1no.SR3 O'S Door / Ironmong	3	31-Oct-19	02-Nov-19	17-Feb-20A	03-Jun-20	-172	100%	75%					
8521a	POD_L2_Z02b_FoH-Fir finishes (resilient layer, plywood base)	18			03-Jun-20	23-Jun-20		0%	0%					
9685	POD_L2_Z02b_FoH-Install Roller Blinds	12	09-Jan-20	22-Jan-20	22-Jun-20	07-Jul-20	-132	100%	0%					
8531	POD_L2_Z02b_FoH-Ceiling finishes (insulation, acoustic plaster/Timber @ Circ-pass)	24	18-Nov-19	08-Jan-20	16-Mar-20A	20-Jul-20	-155	100%	35%					
8522	POD_L2_Z02b_FoH-Wall finishes (Timber @ Circ-passage only)	30	25-Nov-19	17-Jan-20	19-Mar-20A	27-Jul-20	-153	100%	25%					
8521	POD_L2_Z02b_FoH-Fir finishes (Timber) + fir grilles	24	09-Jan-20	02-Mar-20	18-May-20A	03-Aug-20	-128	100%	29.99%					
Focus Gallery & Gallery Circ. - POD_L2_Z02c														
8544	POD_L2_Z02c_FoH-MEP final fix	3	19-Jul-19	29-Jul-19	21-Oct-19A	04-Jun-20	-253	100%	75%					
8550	POD_L2_Z02c_FoH-Conc fir curing, polishing & install protection, door/iron	2	30-Jul-19	09-Sep-19	06-Jan-20A	04-Jun-20	-217	100%	98%					
8541	POD_L2_Z02c_FoH-Ceiling Grids @ Gallery Circ.	2	06-May-19	08-May-19	02-Apr-20A	02-Jun-20	-320	100%	35%					
8543	POD_L2_Z02c_FoH-Ceiling Metal Cladding @ Gallery Circ	3	24-Jun-19	29-Jun-19	06-Apr-20A	04-Jun-20	-277	100%	20%					
8545	POD_L2_Z02c_FoH-Walls Sub-Frame & Metal Cladding @ Gallery Circ.	6	10-Sep-19	24-Sep-19	13-Apr-20A	11-Jun-20	-211	100%	20%					
GalleryBoH Internal - POD_L2_Z02e														
8503	POD_L2_Z02e_BoH-Door/Ironmong	2	04-Sep-19	18-Sep-19	18-Nov-19A	02-Jun-20	-208	100%	98%					
8510	POD_L2_Z02e_BoH-MEP final fix	2	24-Aug-19	03-Sep-19	23-Dec-19A	02-Jun-20	-220	100%	98%					
BoH Rooms, Corridors & Lobbies, Non Raised Floor Areas - POD_L2_Z02f														
8570	POD_L2_Z02f_BoH-MEP final fix	2	19-Jul-19	29-Jul-19	20-Dec-19A	03-Jun-20	-252	100%	98%					
8568	POD_L2_Z02f_BoH-Wall final paint	2	05-Jul-19	15-Jul-19	10-Feb-20A	02-Jun-20	-263	100%	85%					
8566	POD_L2_Z02f_BoH-Doors/11nos.SR3 Doors & Ironmong	2	02-Aug-19	15-Aug-19	17-Feb-20A	04-Jun-20	-238	100%	80%					
8567	POD_L2_Z02f_BoH-Floor sealer	3	30-Jul-19	01-Aug-19	02-May-20A	03-Jun-20	-249	100%	50%					
FoH Toilets - Public - POD_L2_Z02g														
Toilet Block														
8450	POD_L2_Z02g_FoHToilet-Ceiling finishes final coat	2	14-Aug-19	16-Aug-19	15-Nov-19A	02-Jun-20	-235	100%	95%					
8442	POD_L2_Z02													

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020				
										Qtr 2		Qtr 3		
										May	Jun	Jul	Aug	ep
8611	POD_L2_Z03c_BoH- Wall final paint	4	28-Jun-19	09-Jul-19	01-Jun-20	04-Jun-20	-270	100%	0%					
8610	POD_L2_Z03c_BoH- Floor sealer	3	02-Aug-19	05-Aug-19	05-Jun-20	08-Jun-20	-250	100%	0%					
Galleries & Gallery Circ, Gallery BOH, BOH Rms, Lobbies & Corridors, Toilets - POD_L2_Z04														
8651	POD_L2_Z04bcd_BoH- All Other Finishes / Make Good & Clean	18	17-Sep-19	09-Oct-19	02-May-20A	20-Jun-20	-208	100%	50%					
8706	POD_L2_Z04e_BoH- All Other Finishes / Make Good & Clean	12	28-Nov-19	11-Dec-19	21-Jul-20	03-Aug-20	-189	100%	0%					
8630	POD_L2_Z04a_FoH- All Other Finishes / Make Good & Clean	30	26-Mar-20	22-May-20	23-Jul-20	26-Aug-20	-80	100%	0%					
Gallery 7 to 10, Study Area, Other Galleries and Gallery Circ. - POD_L2_Z04a														
8644a	POD_L2_Z04a_FoH- Ceiling finishes (board)	3			17-Oct-19A	03-Jun-20		0%	95%					
8629	POD_L2_Z04a_FoH- Door / Ironmong	2	16-Apr-20	22-Apr-20	27-Nov-19A	02-Jun-20	-34	100%	80%					
8637	POD_L2_Z04a_FoH- MEP Final Fix	3	24-Oct-19	20-Nov-19	16-Dec-19A	03-Jun-20	-157	100%	90%					
9688	POD_L2_Z04a_FoH- 3nos. SR3 O'S Doors / Ironmong	4	24-Oct-19	30-Oct-19	19-Feb-20A	04-Jun-20	-176	100%	75%					
8634a	POD_L2_Z04a_FoH- Floor finishes (resilient layer, ply base)	14			04-Jun-20	19-Jun-20		0%	0%					
9687	POD_L2_Z04a_FoH- Install Roller Blinds	12	17-Feb-20	29-Feb-20	30-Jun-20	14-Jul-20	-112	100%	0%					
8644	POD_L2_Z04a_FoH- Ceiling finishes (insulation, ac. plaster, fabric, Timber at Circ/Pass	28	12-Dec-19	06-Feb-20	16-Mar-20A	27-Jul-20	-142	100%	10%					
8635	POD_L2_Z04a_FoH- Wall finishes (paint/Timber @ Circ-passage only)	30	03-Feb-20	31-Mar-20	18-Mar-20A	01-Aug-20	-102	100%	20%					
8634	POD_L2_Z04a_FoH- Floor finishes (timber) + fir grilles	24	05-Mar-20	15-Apr-20	16-Jul-20	12-Aug-20	-99	100%	0%					
8647	POD_L2_Z04a_FoH- Facade timber mullion capping	13	16-Apr-20	30-Apr-20	05-Aug-20	19-Aug-20	-92	100%	0%					
Gallery BOH Perimeter - POD_L2_Z04b														
8655	POD_L2_Z04b_BoH- West- Wall finishes (paint incl. door & iron)	2	21-Aug-19	03-Sep-19	16-Dec-19A	02-Jun-20	-220	100%	95%					
8657	POD_L2_Z04b_BoH- West- MEP Final Fix	2	17-Sep-19	26-Sep-19	20-Dec-19A	03-Jun-20	-202	100%	98%					
9632	POD_L2_Z04b_BoH- South- Wall finishes (paint incl. door & iron)	2	20-Jul-19	02-Aug-19	06-Feb-20A	02-Jun-20	-247	100%	95%					
9636	POD_L2_Z04b_BoH- South- MEP Final Fix	2	03-Aug-19	13-Aug-19	14-Feb-20A	03-Jun-20	-239	100%	98%					
Gallery BOH Internal - POD_L2_Z04c														
8664	POD_L2_Z04c_BoH- Door / Ironmong	2	09-Aug-19	22-Aug-19	25-Nov-19A	02-Jun-20	-230	100%	75%					
8671	POD_L2_Z04c_BoH- MEP Final Fix	2	30-Jul-19	08-Aug-19	20-Dec-19A	02-Jun-20	-242	100%	95%					
BoH Rooms, Corridors & Lobbies, Non-RF Areas - POD_L2_Z04d														
8755	POD_L2_Z04d_BoH- MEP final fix	2	19-Jul-19	29-Jul-19	19-Dec-19A	02-Jun-20	-251	100%	95%					
8753	POD_L2_Z04d_BoH- Wall final paint	2	11-Jun-19	20-Jun-19	06-Feb-20A	02-Jun-20	-283	100%	75%					
8751	POD_L2_Z04d_BoH- Doors / 7nos. SR3 Doors & Ironmong	3	02-Aug-19	15-Aug-19	17-Feb-20A	03-Jun-20	-237	100%	75%					
8752	POD_L2_Z04d_BoH- Floor sealer	3	30-Jul-19	01-Aug-19	03-Jun-20	05-Jun-20	-251	100%	0%					
FoH Toilets - Public - POD_L2_Z04e														
Toilet Block														
8685	POD_L2_Z04e_FoH Toilet - MEP Final Fix	3	27-Jul-19	02-Aug-19	18-Nov-19A	03-Jun-20	-248	100%	90%					
8692	POD_L2_Z04e_FoH Toilet - Ceiling Finishes Final Coat	3	20-Jul-19	26-Jul-19	18-Dec-19A	03-Jun-20	-254	100%	95%					
8684	POD_L2_Z04e_FoH Toilet - Door Frame	2	06-May-19	07-May-19	24-Feb-20A	02-Jun-20	-320	100%	75%					
8678	POD_L2_Z04e_FoH Toilet - Door / Ironmong	4	15-Oct-19	21-Oct-19	20-Apr-20A	04-Jun-20	-184	100%	55%					
Toilet Lobby / Corridor														
8702	POD_L2_Z04e_FoH Toilet Lob - MEP final fix	3	21-Nov-19	27-Nov-19	18-Dec-19A	03-Jun-20	-151	100%	75%					
8701	POD_L2_Z04e_FoH Toilet Lob - Ceiling finishes (Timber)	3	18-Nov-19	20-Nov-19	15-Jul-20	17-Jul-20	-193	100%	0%					
8703a	POD_L2_Z04e_FoH Toilet Lob - Floor finishes (resilient layer, plywood base)	4			15-Jul-20	18-Jul-20		0%	0%					
8707	POD_L2_Z04e_FoH Toilet Lob - Wall Finishes (Timber)	4	21-Nov-19	27-Nov-19	18-Jul-20	22-Jul-20	-191	100%	0%					
8703	POD_L2_Z04e_FoH Toilet Lob - Floor finishes (Timber)	4	28-Nov-19	04-Dec-19	23-Jul-20	27-Jul-20	-189	100%	0%					
Plaza														
Plaza - POD_L2_Z05 (S25)														
8794	POD_L2_Z05_Plaza - MEP 2nd fix	2	17-Sep-19	24-Oct-19	10-Jun-19A	02-Jun-20	-180	100%	98%					
8718	POD_L2_Z05_Plaza - MEP final fix	4	24-Oct-19	14-Nov-19	15-Jul-19A	04-Jun-20	-164	100%	90%					
8720	POD_L2_Z05_Plaza - Floor screeding	4	25-Jun-19	11-Jul-19	14-Oct-19A	04-Jun-20	-268	100%	40%					
9739	POD_L2_Z05_Plaza - Dry Wall Frame	2	04-Jun-19	22-Jun-19	21-Oct-19A	02-Jun-20	-257	100%	98%					
9741	POD_L2_Z05_Plaza - Close Dry Wall	2	13-Aug-19	26-Aug-19	20-Nov-19A	03-Jun-20	-228	100%	95%					
9742	POD_L2_Z05_Plaza - Wall finishes (paint on dry wall)	3	27-Aug-19	12-Sep-19	23-Dec-19A	04-Jun-20	-214	100%	80%					
8716a	POD_L2_Z05_Plaza - Floor finishes (resilient layer, plywood backing)	24			05-Jun-20	04-Jul-20		0%	0%					
8716	POD_L2_Z05_Plaza - Floor finishes (Timber)	48	18-Nov-19	09-Jan-20	15-Jul-20	08-Sep-20	-197	100%	0%					
8717	POD_L2_Z05_Plaza - All Other Finishes / Make Good & Clean	18	30-Dec-19	20-Jan-20	02-Sep-20	22-Sep-20	-200	100%	0%					
Level L3														
ABWF Works & MEP Works														
FoH & BoH Areas @ Tower Footprint - POD_L3_Z01a, L3_Z01b & L3_Z01c														
8332	POD_L3_Z01a_d_FoH- All Other Finishes (floor mat) / Make Good & Clean	12	08-Nov-19	22-Nov-19	15-Jun-20	29-Jun-20	-177	100%	0%					
8363	POD_L3_Z01b & Z01c_BoH- All Other Finishes / Make Good & Clean	12	02-Aug-19	15-Aug-19	04-Jun-20	17-Jun-20	-249	100%	0%					
8280	POD_L3_Z01d_FoH Toilet Lob - All Other Finishes / Make Good & Clean	12	27-Sep-19	14-Oct-19	08-Jun-20	20-Jun-20	-205	100%	0%					
FoH - Museum Cafe 2 & Warming Kitchen and BOH @ Tower Footprint - POD_L3_Z01a														
8322	POD_L3_Z01a_FoH- MEP final fix	5	02-Sep-19	17-Sep-19	18-Jan-20A	05-Jun-20	-213	100%	85%					
8323	POD_L3_Z01a_FoH- Floor sealer @ Museum Cafe 2 & BOH	5	02-Oct-19	09-Oct-19	06-Jun-20	11-Jun-20	-201	100%	0%					
8319	POD_L3_Z01a_FoH- Door / Ironmong	2	09-Oct-19	11-Oct-19	12-Jun-20	13-Jun-20	-201	100%	0%					
BoH Plantrooms, Corridors & Lobbies @ Tower Footprint - POD_L3_Z01b & L3_Z01c														
8361	POD_L3_Z01b & L3_Z01c_BoH- Floor sealer	3	30-Jul-19	01-Aug-19	11-May-20A	03-Jun-20	-249	100%	50%					
FoH - Corridor & Concourse @ Tower Footprint - POD_L3_Z01d														
8333	POD_L3_Z01d_FoH- MEP final fix	4	18-Oct-19	29-Oct-19	18-Jan-20A	04-Jun-20	-178	100%	85%					
FoH Toilets - Cafe Toilets @ Tower Footprint - POD_L3_Z01d														
Toilet Block														
8259	POD_L3_Z01d_FoH Toilet - MEP final fix	6	19-Jul-19	25-Jul-19	17-Feb-20A	06-Jun-20	-258	100%	85%					
8252	POD_L3_Z01d_FoH Toilet - Door / Ironmong	2	24-Sep-19	25-Sep-19	20-May-20A	02-Jun-20	-202	100%	94.99%					
8266	POD_L3_Z01d_FoH Toilet - Ceiling finishes final coat	3	15-Jul-19	17-Jul-19	01-Jun-20	03-Jun-20	-262	100%	0%					
Toilet Lobby / Vestibule														
8276	POD_L3_Z01d_FoH Toilet Lob - MEP final fix	6	27-Sep-19	05-Oct-19	17-Feb-20A	06-Jun-20	-199	100%	85%					
8281a	POD_L3_Z01d_FoH Toilet Lob - Wall finishes (Plywood backing)	8			30-May-20A	11-Jun-20		0%	60%					
8275	POD_L3_Z01d_FoH Toilet Lob - Ceiling finishes (Timber)	3	12-Sep-19	20-Sep-19	06-Jun-20	09-Jun-20	-213	100%	0%					
8281	POD_L3_Z01d_FoH Toilet Lob - Wall finishes (Timber)	4	20-Sep-19	27-Sep-19	10-Jun-20	13-Jun-20	-211	100%	0%					
Roof Terrace Toilets, Lobbies, Storage & Lift Vestibule @ G.L. 10+/-13/B+-D - POD_L3_Z02														
8289	POD_L3_Z02 - All Other Finishes / Make Good & Clean	12	28-Sep-19	14-Oct-19	12-Jun-20	26-Jun-20	-208	100%	0%					
FoH Toilets - Roof Terrace Toilets - POD_L3_Z02														
Toilet Block														
8293	POD_L3_Z02_FoH Toilet - MEP 2nd fix	3	01-Jun-19	15-Jun-19	03-Mar-20A	03-Jun-20	-288	100%	96%					
8295	POD_L3_Z02_FoH Toilet - MEP final fix	6	19-Jul-19	25-Jul-19	20-Apr-20A	08-Jun-20	-259	100%	54.57%					
8291	POD_L3_Z02_FoH Toilet - Close ceiling (board) incl. Cut-Outs	4	17-Jun-19	20-Jun-19	04-May-20A	05-Jun-20	-286	100%	50%					
8299	POD_L3_Z02_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	26-Sep-19	03-Oct-19	16-May-20A	11-Jun-20	-204	100%	80%					
8302	POD_L3_Z02_FoH Toilet - Ceiling finishes final coat	3	21-Jun-19	24-Jun-19	06-Jun-20	09-Jun-20	-286	100%	0%					
8288	POD_L3_Z02_FoH Toilet - Door / Ironmong	2	04-Oct-19	05-Oct-19	12-Jun-20	13-Jun-20	-204	100%	0%					
Toilet Lobby														
9704	POD_L3_Z02_FoH Toilet Lob - MEP 1st fix	2	12-Jun-19	25-Jun-19	10-Jun-19A	02-Jun-20	-279	100%	95%					
9706	POD_L3_Z02_FoH Toilet Lob - MEP 2nd fix	4	26-Jun-19	10-Jul-19	03-Mar-20A	04-Jun-20	-269	100%	95%					
9709	POD_L3_Z02_FoH Toilet Lob - MEP final fix MEP Final fix	6	19-Jul-19	25-Jul-19	20-Apr-20A	06-Jun-20	-258	100%	80%					
BoH - Storage - POD_L3_Z02														
8345	POD_L3_Z02_BoH- MEP 2nd fix	4	04-Jun-19	25-Jun-19	17-Jun-19A	04-Jun-20	-281	100%	85%					
8348	POD_L3_Z02_BoH- MEP final fix	5	19-Jul-19	29-Jul-19	16-Mar-20A	06-Jun-20	-255	100%	85%					
8349	POD_L3_Z02_BoH- Floor sealer	2	30-Jul-19	31-Jul-19	08-Jun-20	09-Jun-20	-255	100%	0%					
Lift (LT22) Vestibule @ G.L. 10+/-A+-B+														
9713	POD_L3_Z02_Lift Vest - MEP 1st fix	3	17-Aug-19	23-Aug-19	15-Jul-19A	03-Jun-20	-230	100%	95%					
9715	POD_L3_Z02_Lift Vest - MEP 2													

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020				
										Qtr 2		Qtr 3		
										May	Jun	Jul	Aug	
7189	POD_B1_GW - G+M/13+ Pisa Glass M_Shop 2M_Image (B1_Z09b) (Pisa 08-04; 08-	2	27-Jun-19	25-Jul-19	14-Oct-19A	02-Jun-20	-254	100%	98%					
7191	POD_B1_GW - E+G/12+ Pisa Glass (South Entrance)	2	22-Aug-19	11-Sep-19	08-Jan-20A	02-Jun-20	-213	100%	98%					
6895	POD_B1_GW - PISA Inner Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD:EF 1	2	04-May-19	15-Jun-19	13-Jan-20A	02-Jun-20	-287	100%	98%					
6895a	POD_B1_GW - PISA Outer Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD:EF 3	3			13-Jan-20A	03-Jun-20		0%	98%					
7191a	POD_B1_GW - E+G/3+ Pisa Glass (North Entrance) (Pisa:08-05) - Oct_UPD:EF 7Dec	3			21-Jan-20A	03-Jun-20		0%	98%					
7191c	POD_B1_GW - E+G/12+ Glass Door Actuator Installation + test (South Entrance - 6 Nos	8			01-Jun-20	09-Jun-20		0%	0%					
GF to 1M/F Soffit - Glass Walls, Columns & Walls Ceramic Cladding														
Priority 1 - Atrium/Circ_Box & Cer_Tubes (MEP Plenum Voids)														
Installation														
1001	POD_GF_Z07_P1 - G-M/8-13 PISA Glass & Tube Walls (ACC 16Oct)	3	08-Jul-19	17-Aug-19	19-Aug-19A	03-Jun-20	-235	100%	94%					
8946	POD_GF_Z07_P1 - AM/1-7 PISA Glass & Tube Walls (ACC 19Oct)	3	17-May-19	28-Jun-19	26-Oct-19A	03-Jun-20	-277	100%	94%					
Priority 3 - Decorative Walls & Dry Fix														
Installation														
9884	POD_GF_Z07_P3 - AM/1-7 PISA - Ext. & Decorative Walls (ACC 5Dec) OctYPD:EF 2 Dc	3	30-Apr-19	13-Jun-19	01-Aug-19A	03-Jun-20	-291	100%	94%					
9885	POD_GF_Z07_P3 - GM/8-13 PISA - Ext. & Decorative Walls (ACC 2Dec) OctYPD:EF 3C	3	23-Apr-19	05-Jun-19	23-Sep-19A	03-Jun-20	-297	100%	94%					
9886	POD_GF_Z07_P3 - BG/8-13 PISA - Ext. & Decorative Walls (ACC 30Nov) OctYPD:EF 30	3	18-May-19	29-Jun-19	04-Nov-19A	03-Jun-20	-276	100%	94%					
Comugated Aluminium Perf. Panels & Pre-Cast Concrete Tubes														
1228	POD_GF - SetOut & Install Angle Supports/Panels/Louvers - Type AAngle 186-End	3	16-Aug-19	04-Nov-19	27-Jul-19A	03-Jun-20	-171	100%	90%					
1225	POD_GF - SetOut & Install Angle Supports/Panels/Louvers - Type CGL_1-H	3	10-Apr-19	22-May-19	21-Oct-19A	03-Jun-20	-308	100%	90%					
1226	POD_GF - SetOut & Install Angle Supports/Panels/Louvers - Type CG_LH-F	3	23-May-19	27-Jun-19	21-Oct-19A	03-Jun-20	-278	100%	90%					
1227	POD_GF - SetOut & Install Angle Supports/Panels/Louvers - Type ACGL_F-angle 18f	3	19-Jul-19	05-Sep-19	18-Nov-19A	03-Jun-20	-219	100%	90%					
1231	POD_GF - SetOut & Install Angle Supports/Panels/Louvers - Type ACwayGL_A-End	3	06-Nov-19	24-Dec-19	08-Jan-20A	03-Jun-20	-128	100%	90%					
9780	POD_GF - Install Pre-Cast Concrete Tube at West (A+3-7)	9	23-Aug-19	20-Sep-19	06-Apr-20A	10-Jun-20	-213	100%	50%					
Vertical Transportation														
Lifts														
9327	POD_LT22 - Passenger/Disabled Lift (GF- 3F) - Lift Installation MEP 1st,2nd & Final Fix	6	04-Jun-19	14-Aug-19	18-Nov-19A	06-Jun-20	-241	100%	88%					
Escalators														
Escalator No. and grid location by user (SZ1)														
9498	POD_ES01-02_GL D-E/8-10_B2 to B1 - Install Truss Assy/Steps/Hand Rail MEP 1st,2nd	4	04-May-19	15-Jul-19	22-Oct-19A	04-Jun-20	-265	100%	81%					
9499	POD_ES01-02_GL D-E/8-10_B2 to B1 - High Level MEP 1st,2nd & final fix/ABWF wor	5	16-Jul-19	12-Aug-19	23-Mar-20A	05-Jun-20	-242	100%	50%					
9500	POD_ES01-02_GL D-E/8-10_B2 to B1 - Escalator Finishes (glazing, cladding, balustr	9	13-Aug-19	09-Sep-19	13-Apr-20A	10-Jun-20	-222	100%	20%					
9504	POD_ES05-06_GL D-E/4-7_GF to 2F - Install Truss Assy/Steps/Hand Rail MEP 1st,2nd	4	20-May-19	30-Jul-19	12-Nov-19A	04-Jun-20	-252	100%	85%					
9505	POD_ES05-06_GL D-E/4-7_GF to 2F - High Level MEP 1st,2nd & final fix/ABWF wor	5	31-Jul-19	27-Aug-19	09-Dec-19A	05-Jun-20	-229	100%	50%					
9506	POD_ES05-06_GL D-E/4-7_GF to 2F - Escalator Finishes (glazing, cladding, balustrac	9	28-Aug-19	25-Sep-19	18-Dec-19A	10-Jun-20	-209	100%	60%					
9510	POD_ES03-04_GL D-E/5-6_B1 to GF - Install Truss Assy/Steps/Hand Rail MEP 1st,2nc	4	04-May-19	15-Jul-19	25-Oct-19A	04-Jun-20	-265	100%	81%					
9511	POD_ES03-04_GL D-E/5-6_B1 to GF - High Level MEP 1st,2nd & final fix/ABWF wor	5	16-Jul-19	12-Aug-19	09-Dec-19A	05-Jun-20	-242	100%	90%					
9512	POD_ES03-04_GL D-E/5-6_B1 to GF - Escalator Finishes (glazing, cladding, balustrac	9	13-Aug-19	09-Sep-19	13-Apr-20A	10-Jun-20	-222	100%	50%					
9519	POD_ES11-12_GL C-D/2-3_B1 to GF - Install Truss Assy/Steps/Hand Rail MEP 1st,2nd	2	04-May-19	15-Jul-19	12-Sep-19A	02-Jun-20	-263	100%	90%					
9522	POD_ES11-12_GL C-D/2-3_B1 to GF - Escalator Finishes (glazing, cladding, balustrac	9	13-Aug-19	09-Sep-19	21-Oct-19A	10-Jun-20	-222	100%	81%					
9521	POD_ES11-12_GL C-D/2-3_B1 to GF - High Level MEP 1st,2nd & final fix/ABWF wor	5	16-Jul-19	12-Aug-19	16-Mar-20A	05-Jun-20	-242	100%	20%					
9544	POD_ES13-14_GL D-G/11-12_LT to 3F - Complete Escalator Installation (*2 shifts)	6	30-Jul-19	11-Oct-19	23-Mar-20A	12-Jun-20	-199	100%	81%					
9545	POD_ES13-14_GL D-G/11-12_LT to 3F - High Lvl MEP 1st,2nd,final fix/ABWF works(*2	8	11-Oct-19	01-Nov-19	06-Apr-20A	09-Jun-20	-178	100%	20%					
9546	POD_ES13-14_GL D-G/11-12_LT to 3F - Escalator Finishes (minor/ABWF works)	12	02-Nov-19	29-Nov-19	10-Jun-20	23-Jun-20	-166	100%	0%					
Staircases														
Staircases Required for Pressurisation														
8970	POD_ST01B_FS - Wall Dust Sealer	21	10-Jun-19	10-Jul-19	01-Jun-20*	24-Jun-20	-286	100%	0%					
8973	POD_ST01B_FS - All Other Finishes (DOOR) / Make Good & Clean	12	13-Jul-19	26-Jul-19	15-Jun-20	29-Jun-20	-275	100%	0%					
8979	POD_ST03B_FS - Permanent Hand Rail	6	03-Jul-19	17-Jul-19	18-Nov-19A	06-Jun-20	-265	100%	98%					
8981	POD_ST03B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	13-Jul-19	26-Jul-19	18-Nov-19A	07-Jul-20	-281	100%	98%					
8975	POD_ST03B_FS - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	01-Jun-20*	24-Jun-20	-343	100%	0%					
8978	POD_ST03B_FS - Wall Dust Sealer	21	10-Jun-19	10-Jul-19	08-Jun-20	03-Jul-20	-292	100%	0%					
8989	POD_ST04B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	13-Jul-19	26-Jul-19	18-Nov-19A	03-Jul-20	-278	100%	98%					
8983	POD_ST04B_FS - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	01-Jun-20*	24-Jun-20	-343	100%	0%					
8986	POD_ST04B_FS - Wall Dust Sealer	21	10-Jun-19	10-Jul-19	04-Jun-20	29-Jun-20	-289	100%	0%					
8997	POD_ST05_FS - All Other Finishes (DOOR) / Make Good & Clean	9	24-Aug-19	06-Sep-19	09-Mar-20A	29-Jun-20	-239	100%	80%					
8991	POD_ST05_FS - Ceiling Dust Sealer	15	03-May-19	01-Jun-19	13-Apr-20A	17-Jun-20	-311	100%	30%					
8994	POD_ST05_FS - Wall Dust Sealer	21	23-Jul-19	21-Aug-19	01-Jun-20*	24-Jun-20	-250	100%	0%					
9005	POD_ST07B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	24-Aug-19	06-Sep-19	25-Nov-19A	07-Jul-20	-245	100%	98%					
8999	POD_ST07B_FS - Ceiling Dust Sealer	21	03-May-19	01-Jun-19	01-Jun-20*	24-Jun-20	-317	100%	0%					
9002	POD_ST07B_FS - Wall Dust Sealer	21	23-Jul-19	21-Aug-19	08-Jun-20	03-Jul-20	-256	100%	0%					
9013	POD_ST08B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	24-Aug-19	06-Sep-19	18-Nov-19A	07-Jul-20	-245	100%	98%					
9007	POD_ST08B_FS - Ceiling Dust Sealer	21	03-Jun-19	04-Jul-19	01-Jun-20*	24-Jun-20	-291	100%	0%					
9010	POD_ST08B_FS - Wall Dust Sealer	21	23-Jul-19	21-Aug-19	08-Jun-20	03-Jul-20	-256	100%	0%					
9021	POD_ST14B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	09-Oct-19	22-Oct-19	25-Nov-19A	06-Jul-20	-208	100%	98%					
9015	POD_ST14B_FS - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	01-Jun-20*	24-Jun-20	-315	100%	0%					
9018	POD_ST14B_FS - Wall Dust Sealer	21	03-Sep-19	04-Oct-19	08-Jun-20	03-Jul-20	-220	100%	0%					
9038	POD_ST20B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	09-Oct-19	22-Oct-19	18-Nov-19A	07-Jul-20	-209	100%	98%					
9032	POD_ST20B_FS - Ceiling Dust Sealer	21	05-Jun-19	06-Jul-19	01-Jun-20*	24-Jun-20	-289	100%	0%					
9035	POD_ST20B_FS - Wall Dust Sealer	21	03-Sep-19	04-Oct-19	08-Jun-20	03-Jul-20	-220	100%	0%					
9578	POD_ST51B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	19-Jul-19	01-Aug-19	26-Nov-19A	07-Jul-20	-276	100%	98%					
9572	POD_ST51B_FS - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	01-Jun-20*	24-Jun-20	-315	100%	0%					
9575	POD_ST51B_FS - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	08-Jun-20	03-Jul-20	-287	100%	0%					
9586	POD_ST53B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	19-Jul-19	01-Aug-19	25-Nov-19A	07-Jul-20	-276	100%	98%					
9580	POD_ST53B_FS - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	01-Jun-20*	24-Jun-20	-315	100%	0%					
9583	POD_ST53B_FS - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	04-Jun-20	29-Jun-20	-284	100%	0%					
9594	POD_ST54B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	14-Aug-19	27-Aug-19	18-Nov-19A	07-Jul-20	-254	100%	98%					
9588	POD_ST54B_FS - Ceiling Dust Sealer	21	31-May-19	02-Jul-19	01-Jun-20*	24-Jun-20	-293	100%	0%					
9591	POD_ST54B_FS - Wall Dust Sealer	21	12-Jul-19	10-Aug-19	08-Jun-20	03-Jul-20	-265	100%	0%					
Staircases Not Required for Pressurisation														
9097	POD_ST81 - Permanent Hand Rail	3	16-Sep-19	30-Sep-19	10-Dec-19A	03-Jun-20	-199	100%	98%					
9095	POD_ST81 - MEP 1st fix, 2nd fix	4	29-Jul-19	07-Sep-19	06-Apr-20A	04-Jun-20	-218	100%	30%					
9099	POD_ST81 - All Other Finishes / Make Good & Clean	6	26-Sep-19	11-Oct-19	13-Apr-20A	07-Jul-20	-218	100%	98%					
9093	POD_ST81 - Ceiling Dust Sealer	21	15-Jul-19	13-Aug-19	01-Jun-20*	24-Jun-20	-257	100%	0%					
9096	POD_ST81 - Wall Dust Sealer	21	23-Aug-19	23-Sep-19	08-Jun-20	03-Jul-20	-229	100%	0%					
9103	POD_ST17B - MEP 1st fix, 2nd fix	4	08-Jul-19	17-Aug-19	01-Apr-19A	04-Jun-20	-236	100%	80%					
9105	POD_ST17B - Permanent Hand Rail	2	24-Aug-19	07-Sep-19	21-Oct-19A	02-Jun-20	-216	100%	98%					
9107	POD_ST17B - All Other Finishes (DOOR) / Make Good & Clean	6	04-Sep-19	18-Sep-19	18-Nov-19A	07-Jul-20	-236	100%	98%					
9101	POD_ST17B - Ceiling Dust Sealer	21	22-Jun-19	23-Jul-19	01-Jun-20*	24-Jun-20	-275	100%	0%					
9104	POD_ST17B - Wall Dust Sealer	21	02-Aug-19	31-Aug-19	08-Jun-20	03-Jul-20	-247	100%	0%					
9111	POD_ST15B - MEP 1st fix, 2nd fix	3	15-Jul-19	24-Aug-19	19-Jun-19A	03-Jun-20	-229	100%	85%					
9113	POD_ST15B - Permanent Hand Rail	3	31-Aug-19											

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020			
										Qtr 2		Qtr 3	
										May	Jun	Jul	Aug
9212	POD_ST72 - All Other Finishes / Make Good & Clean	12	03-Oct-19	17-Oct-19	26-Jun-20	10-Jul-20	-216	100%	0%				
9218	POD_ST75 - Permanent Hand Rail & Balustrade	3	09-Jul-19	23-Jul-19	03-Feb-20A	03-Jun-20	-257	100%	98%				
9216	POD_ST75 - MEP 1st fix, 2nd fix	4	20-May-19	02-Jul-19	16-Mar-20A	04-Jun-20	-276	100%	50%				
9215	POD_ST75 - Timber step treads and landing	21	13-Jun-19	12-Jun-19	01-Jun-20*	24-Jun-20	-309	100%	0%				
9214	POD_ST75 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	04-Jun-20*	29-Jun-20	-318	100%	0%				
9217	POD_ST75 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	08-Jun-20	03-Jul-20	-287	100%	0%				
9220	POD_ST75 - All Other Finishes / Make Good & Clean	12	19-Jul-19	01-Aug-19	22-Jun-20	07-Jul-20	-276	100%	0%				
9224	POD_ST16 - MEP 1st fix, 2nd fix	3	05-Jun-19	18-Jul-19	14-Oct-19A	03-Jun-20	-261	100%	85%				
9228	POD_ST16 - All Other Finishes (DOOR) / Make Good & Clean	6	05-Aug-19	17-Aug-19	16-Mar-20A	29-Jun-20	-256	100%	75%				
9225	POD_ST16 - Wall Dust Sealer	21	03-Jul-19	01-Aug-19	02-May-20A	24-Jun-20	-267	100%	50%				
9232	POD_ST09 - MEP 1st fix, 2nd fix	3	20-May-19	02-Jul-19	26-Apr-19A	03-Jun-20	-275	100%	90%				
9236	POD_ST09 - All Other Finishes (DOOR) / Make Good & Clean	6	19-Jul-19	01-Aug-19	09-Mar-20A	29-Jun-20	-270	100%	80%				
9233	POD_ST09 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	09-May-20A	24-Jun-20	-281	100%	30%				
9240	POD_ST11 - MEP 1st fix, 2nd fix	3	20-May-19	02-Jul-19	06-May-19A	03-Jun-20	-275	100%	90%				
9239	POD_ST11 - Floor Wproof Screenshot	4	13-May-19	12-Jun-19	26-Aug-19A	04-Jun-20	-292	100%	80%				
9243	POD_ST11 - Stair Nosing Tile	6	11-Jul-19	25-Jul-19	02-Sep-19A	06-Jun-20	-258	100%	95%				
9244	POD_ST11 - All Other Finishes (DOOR) / Make Good & Clean	9	19-Jul-19	01-Aug-19	16-Mar-20A	29-Jun-20	-270	100%	50%				
9241	POD_ST11 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	09-May-20A	24-Jun-20	-281	100%	30%				
9256	POD_ST10 - MEP 1st fix, 2nd fix	3	12-Jun-19	24-Jul-19	24-Jun-19A	03-Jun-20	-256	100%	90%				
9260	POD_ST10 - All Other Finishes (DOOR) / Make Good & Clean	9	10-Aug-19	23-Aug-19	16-Mar-20A	29-Jun-20	-251	100%	50%				
9257	POD_ST10 - Wall Dust Sealer	21	09-Jul-19	07-Aug-19	09-May-20A	24-Jun-20	-262	100%	30%				
9264	POD_ST03 - MEP 1st fix, 2nd fix	4	16-Apr-19	28-May-19	21-Oct-19A	04-Jun-20	-304	100%	70%				
9263	POD_ST03 - Floor Wproof Screenshot	6	09-Apr-19	09-May-19	16-Dec-19A	06-Jun-20	-322	100%	66%				
9267	POD_ST03 - Stair Nosing Tile	6	06-Jun-19	21-Jun-19	16-Dec-19A	06-Jun-20	-286	100%	66.07%				
9266	POD_ST03 - Permanent Hand Rail	4	04-Jun-19	19-Jun-19	16-Mar-20A	04-Jun-20	-286	100%	70%				
9262	POD_ST03 - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	06-May-20A	29-Jun-20	-346	100%	30%				
9265	POD_ST03 - Wall Dust Sealer	21	13-May-19	12-Jun-19	11-Jun-20	07-Jul-20	-318	100%	0%				
9268	POD_ST03 - All Other Finishes / Make Good & Clean	12	15-Jun-19	28-Jun-19	26-Jun-20	10-Jul-20	-307	100%	0%				
9345	POD_ST12-13 - MEP 1st fix, 2nd fix	3	16-Apr-19	28-May-19	24-Jun-19A	03-Jun-20	-303	100%	90%				
9347	POD_ST12-13 - Permanent Hand Rail	3	04-Jun-19	19-Jun-19	16-Oct-19A	03-Jun-20	-285	100%	95%				
9349	POD_ST12-13 - All Other Finishes (DOOR) / Make Good & Clean	9	15-Jun-19	28-Jun-19	16-Mar-20A	29-Jun-20	-298	100%	70%				
9346	POD_ST12-13 - Wall Dust Sealer	21	13-May-19	12-Jun-19	02-May-20A	24-Jun-20	-309	100%	30%				
9272	POD_ST18 - MEP 1st fix, 2nd fix	3	16-Apr-19	28-May-19	19-Aug-19A	03-Jun-20	-303	100%	90%				
9276	POD_ST18 - All Other Finishes / Make Good & Clean	6	15-Jun-19	28-Jun-19	09-Mar-20A	29-Jun-20	-298	100%	50%				
9273	POD_ST18 - Wall Dust Sealer	21	13-May-19	12-Jun-19	02-May-20A	24-Jun-20	-309	100%	30%				
9356	POD_ST15 - MEP 1st fix, 2nd fix	3	20-May-19	02-Jul-19	28-May-19A	03-Jun-20	-275	100%	90%				
9360	POD_ST15 - All Other Finishes (DOOR) / Make Good & Clean	6	19-Jul-19	01-Aug-19	09-Mar-20A	29-Jun-20	-270	100%	80%				
9357	POD_ST15 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	02-May-20A	24-Jun-20	-281	100%	30%				
9366	POD_ST08 - MEP 1st fix, 2nd fix	4	15-Jun-19	27-Jul-19	24-Apr-19A	04-Jun-20	-254	100%	80%				
9365	POD_ST08 - Floor Wproof Screenshot	9	08-Jun-19	09-Jul-19	15-Jul-19A	10-Jun-20	-275	100%	80%				
9369	POD_ST08 - Stair Nosing Tile	12	06-Aug-19	20-Aug-19	02-Sep-19A	13-Jun-20	-242	100%	75%				
9364	POD_ST08 - Ceiling Dust Sealer	21	31-May-19	02-Jul-19	02-May-20A	24-Jun-20	-293	100%	50%				
9367	POD_ST08 - Wall Dust Sealer	21	12-Jul-19	10-Aug-19	09-May-20A	03-Jul-20	-265	100%	30%				
9370	POD_ST08 - All Other Finishes / Make Good & Clean	12	14-Aug-19	27-Aug-19	26-Jun-20	10-Jul-20	-257	100%	0%				
9392	POD_ST02 - Floor Wproof Screenshot	9	13-May-19	12-Jun-19	15-Jul-19A	10-Jun-20	-297	100%	50%				
9395	POD_ST02 - Permanent Hand Rail	4	09-Jul-19	23-Jul-19	25-Nov-19A	04-Jun-20	-258	100%	70.02%				
9396	POD_ST02 - Stair Nosing Tile	6	11-Jul-19	25-Jul-19	25-Nov-19A	11-Jun-20	-262	100%	50.01%				
9397	POD_ST02 - All Other Finishes (DOOR) / Make Good & Clean	6	19-Jul-19	01-Aug-19	09-Mar-20A	10-Jul-20	-279	100%	80%				
9391	POD_ST02 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	01-Jun-20*	24-Jun-20	-315	100%	0%				
9394	POD_ST02 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	11-Jun-20	07-Jul-20	-290	100%	0%				
9407	POD_ST14 - All Other Finishes (DOOR) / Make Good & Clean	6	15-Jun-19	28-Jun-19	09-Mar-20A	07-Jul-20	-304	100%	80%				
9404	POD_ST14 - Wall Dust Sealer	21	13-May-19	12-Jun-19	09-May-20A	03-Jul-20	-315	100%	30%				
9401	POD_ST14 - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	01-Jun-20*	24-Jun-20	-343	100%	0%				
9413	POD_ST04 - MEP 1st fix, 2nd fix	3	16-Apr-19	28-May-19	23-Apr-19A	03-Jun-20	-303	100%	90%				
9417	POD_ST04 - All Other Finishes / Make Good & Clean	4	15-Jun-19	28-Jun-19	09-Mar-20A	10-Jun-20	-283	100%	80%				
9421	POD_ST07 - MEP 1st fix, 2nd fix	3	20-May-19	02-Jul-19	23-Apr-19A	03-Jun-20	-275	100%	90%				
9422	POD_ST07 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	13-May-20A	07-Jul-20	-290	100%	30%				
9419	POD_ST07 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	04-Jun-20*	29-Jun-20	-318	100%	0%				
9425	POD_ST07 - All Other Finishes / Make Good & Clean	12	19-Jul-19	01-Aug-19	26-Jun-20	10-Jul-20	-279	100%	0%				
9430	POD_ST06 - MEP 1st fix, 2nd fix	3	16-Apr-19	28-May-19	29-Apr-19A	03-Jun-20	-303	100%	90%				
9434	POD_ST06 - All Other Finishes (DOOR) / Make Good & Clean	6	15-Jun-19	28-Jun-19	09-Mar-20A	29-Jun-20	-298	100%	80%				
9431	POD_ST06 - Wall Dust Sealer	21	13-May-19	12-Jun-19	09-May-20A	24-Jun-20	-309	100%	20%				
9438	POD_ST17 - MEP 1st fix, 2nd fix	3	20-May-19	02-Jul-19	19-Jun-19A	03-Jun-20	-275	100%	90%				
9442	POD_ST17 - All Other Finishes (DOOR) / Make Good & Clean	9	19-Jul-19	01-Aug-19	09-Mar-20A	07-Jul-20	-276	100%	80%				
9439	POD_ST17 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	09-May-20A	03-Jul-20	-287	100%	30%				
9436	POD_ST17 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	01-Jun-20*	24-Jun-20	-315	100%	0%				
9446	POD_ST76 - MEP 1st fix, 2nd fix	4	16-Apr-19	28-May-19	17-Feb-20A	04-Jun-20	-304	100%	80%				
9445	POD_ST76 - Floor Wproof Screenshot	21	09-Apr-19	09-May-19	01-Jun-20*	24-Jun-20	-337	100%	0%				
9448	POD_ST76 - Permanent Hand Rail	13	04-Jun-19	19-Jun-19	01-Jun-20	15-Jun-20	-295	100%	0%				
9444	POD_ST76 - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	04-Jun-20*	29-Jun-20	-346	100%	0%				
9449	POD_ST76 - Stair Nosing Tile	13	06-Jun-19	21-Jun-19	10-Jun-20	24-Jun-20	-301	100%	0%				
9447	POD_ST76 - Wall Dust Sealer	21	13-May-19	12-Jun-19	11-Jun-20	07-Jul-20	-318	100%	0%				
9450	POD_ST76 - All Other Finishes / Make Good & Clean	12	15-Jun-19	28-Jun-19	26-Jun-20	10-Jul-20	-307	100%	0%				
9596	POD_ST52B - Ceiling Dust Sealer	14	22-Jul-19	20-Aug-19	20-May-19A	16-Jun-20	-244	100%	50%				
9598	POD_ST52B - MEP 1st fix, 2nd fix	3	05-Aug-19	16-Sep-19	09-Sep-19A	03-Jun-20	-211	100%	92.5%				
9600	POD_ST52B - Permanent Hand Rail	2	23-Sep-19	09-Oct-19	11-Nov-19A	02-Jun-20	-192	100%	98%				
9602	POD_ST52B - All Other Finishes / Make Good & Clean	6	04-Oct-19	18-Oct-19	18-Nov-19A	19-Jun-20	-199	100%	89.98%				
9599	POD_ST52B - Wall Dust Sealer	21	30-Aug-19	30-Sep-19	01-Jun-20	24-Jun-20	-217	100%	0%				
9610	POD_ST22 - All Other Finishes (DOOR) / Make Good & Clean	12	21-Aug-19	03-Sep-19	22-Jul-19A	07-Jul-20	-248	100%	5%				
9606	POD_ST22 - MEP 1st fix, 2nd fix	4	22-Jun-19	03-Aug-19	16-Sep-19A	04-Jun-20	-248	100%	75%				
9608	POD_ST22 - Permanent Hand Rail	2	10-Aug-19	24-Aug-19	21-Nov-19A	02-Jun-20	-228	100%	98%				
9604	POD_ST22 - Ceiling Dust Sealer	21	08-Jun-19	09-Jul-19	01-Jun-20*	24-Jun-20	-287	100%	0%				
9607	POD_ST22 - Wall Dust Sealer	21	19-Jul-19	17-Aug-19	08-Jun-20	03-Jul-20	-259	100%	0%				
10063	POD_ST78 - MEP 1st fix, 2nd fix	4	27-Aug-19	10-Oct-19	13-Apr-20A	04-Jun-20	-193	100%	30%				
10061	POD_ST78 - Ceiling Dust Sealer	21	13-Aug-19	11-Sep-19	01-Jun-20*	24-Jun-20	-232	100%	0%				
10064	POD_ST78 - Wall Dust Sealer	21	23-Sep-19	24-Oct-19	04-Jun-20	29-Jun-20	-201	100%	0%				
10067	POD_ST78 - All Other Finishes / Make Good & Clean	12	28-Oct-19	09-Nov-19	18-Jun-20	03-Jul-20	-190	100%	0%				
10071	POD_ST79 - MEP 1st fix, 2nd fix	4	27-Aug-19	10-Oct-19	13-Apr-20A	04-Jun-20	-193	100%	30%				
10069	POD_ST79 - Ceiling Dust Sealer	12	13-Aug-19	11-Sep-19	01-Jun-20	13-Jun-20	-223	100%	0%				
10072	POD_ST79 - Wall Dust Sealer	12	23-Sep-19	24-Oct-19	08-Jun-20	20-Jun-20	-195	100%	0%				
10075	POD_ST79 - All Other Finishes / Make Good & Clean	12	28-Oct-19	09-Nov-19	11-Jun-20	24-Jun-20	-184	100%	0%				
10081	POD_ST24 - Permanent Hand Rail	2	21-Jun-19	06-Jul-19	04-Nov-19A	02-Jun-20	-270	100%	98%				
10083	POD_ST24 - All Other Finishes / Make Good & Clean	12	03-Jul-19	16-Jul-19	18-Nov-19A	07-Jul-20	-290	100%	50.01%				
10079	POD_ST24 - MEP 1st fix, 2nd fix	4	03-May-19	14-Jun-19	13-Apr-20A	04-Jun-20	-290	100%	30%				
10077	POD_ST24 - Ceiling Dust Sealer	21	18-Apr-19	18-May-19	01-Jun-20*	24-Jun-20	-329	100%	0%				
10080	POD_ST24 - Wall Dust Sealer	21	29-May-19	28-Jun-19	08-Jun-20	03-Jul-20	-301	100%	0%				
10089	POD_ST55B - Permanent Hand Rail	2	01-Nov-19	15-Nov-19	07-Oct-19A	02-Jun-20	-160	100%	98%				
10091	POD_ST55B - All Other Finishes / Make Good & Clean	12	12-Nov-19	25-Nov-19	25-Nov-19A	07-Jul-20	-180	100%	89.98%				

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
										Qtr 2		Qtr 3			
										May	Jun	Jul	Aug	ep	
Level 5															
ABWF & MEP Works															
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L5_Z01															
4364	TW_L5_Z01_RFArea - Close ceiling (Open Cell Metal) incl. Cut-Out (excl. offices)	0	30-Jul-19	09-Aug-19	05-May-20A	03-Jun-20	-241	100%	40%						
3997	TW_L5_Z01_RFArea - Final floor finishes (timber flooring)	12	18-Sep-19	12-Oct-19	26-Jun-20	10-Jul-20	-220	100%	0%						
4309	TW_L5_Z01_RFArea - Bamboo Capping	6	14-Oct-19	19-Oct-19	11-Jul-20	17-Jul-20	-220	100%	0%						
3992	TW_L5_Z01_RFOffices - Close ceiling (Open Cell Metal) incl. Cut-Outs	0	23-Aug-19	06-Sep-19	02-May-20A	03-Jun-20	-217	100%	40%						
4550	TW_L5_Z01_RFOffices - Fixed Furniture	6	18-Oct-19	24-Oct-19	01-Aug-20	07-Aug-20	-234	100%	0%						
3999	TW_L5_Z01_RFArea - All Other Finishes / Make Good & Clean	12	18-Oct-19	31-Oct-19	01-Aug-20	14-Aug-20	-234	100%	0%						
11553	TW_L5_Z01_RFOffices - SP3 door & ironmong	0			20-Apr-20A	01-Jun-20		0%	50%						
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L5_Z02															
4135	TW_L5_Z02_BoH - Wall Epoxy/Emulsion Paint	0	27-Aug-19	12-Sep-19	02-Oct-19A	01-Jun-20	-210	100%	50%						
4108	TW_L5_Z02_BoH - Door / Ironmong / Hose Reel Cabs	0	27-Aug-19	06-Sep-19	05-Dec-19A	01-Jun-20	-215	100%	60%						
4109	TW_L5_Z02_BoH - All Other Finishes / Make Good & Clean	0	17-Sep-19	30-Sep-19	02-May-20A	12-Jun-20	-206	100%	40%						
4133	TW_L5_Z02_BoH - Floor sealer	2	21-Sep-19	23-Sep-19	03-Jun-20	04-Jun-20	-206	100%	0%						
Toilets - TW_L5_Z03															
4131	TW_L5_Z03_Toilet - Ceiling Finishes (painting)	0	23-Jul-19	26-Jul-19	02-May-20A	01-Jun-20	-251	100%	50%						
4124	TW_L5_Z03_Toilet - Door / Ironmong	0	11-Oct-19	12-Oct-19	08-May-20A	03-Jun-20	-189	100%	80%						
Level 6															
ABWF & MEP Works															
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L6_Z01															
3457	TW_L6_Z01_RFArea - Final floor finishes (timber flooring)	18	05-Sep-19	02-Oct-19	20-Apr-20A	23-Jun-20	-215	100%	10%						
3480	TW_L6_Z01_RFArea - Bamboo Capping	10	03-Oct-19	10-Oct-19	24-Jun-20	07-Jul-20	-219	100%	0%						
4249	TW_L6_Z01_RFOffices - Fixed Furniture	6	04-Oct-19	11-Oct-19	05-Aug-20	11-Aug-20	-248	100%	0%						
3462	TW_L6_Z01_RFArea - All Other Finishes / Make Good & Clean	12	04-Oct-19	18-Oct-19	16-Mar-20A	18-Aug-20	-248	100%	80%						
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L6_Z02															
3463	TW_L6_Z02_BoH - Door / Ironmong / Hose Reel Cabs	0	16-Jul-19	26-Jul-19	07-Oct-19A	01-Jun-20	-251	100%	80%						
3464	TW_L6_Z02_BoH - All Other Finishes / Make Good & Clean	0	16-Aug-19	29-Aug-19	01-Feb-20A	06-Jun-20	-227	100%	60%						
3481	TW_L6_Z02_BoH - Floor sealer	2	21-Aug-19	22-Aug-19	01-Jun-20	02-Jun-20	-230	100%	0%						
Toilets - TW_L6_Z03															
3440	TW_L6_Z03_Toilet - Door / Ironmong	0	09-Nov-19	11-Nov-19	26-Feb-20A	03-Jun-20	-164	100%	80%						
Level 7															
ABWF & MEP Works															
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L7_Z01															
3396	TW_L7_Z01_RFArea - Final floor finishes (timber flooring)	18	05-Sep-19	28-Sep-19	29-May-20A	06-Jul-20	-226	100%	10%						
3419	TW_L7_Z01_RFArea - Bamboo Capping	6	30-Sep-19	08-Oct-19	07-Jul-20	13-Jul-20	-226	100%	0%						
3397	TW_L7_Z01_RFOffices - Glass Partition & Doors/Ironmong	0	27-Sep-19	08-Oct-19	08-Jul-19A	01-Jun-20	-191	100%	80%						
4250	TW_L7_Z01_RFOffices - Fixed Furniture	6	02-Oct-19	09-Oct-19	10-Aug-20	15-Aug-20	-254	100%	0%						
3401	TW_L7_Z01_RFArea - All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	10-Aug-20	22-Aug-20	-254	100%	0%						
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L7_Z02															
3422	TW_L7_Z02_BoH - Wall Epoxy/Emulsion Paint	0	23-Aug-19	09-Sep-19	02-Oct-19A	01-Jun-20	-213	100%	50%						
3403	TW_L7_Z02_BoH - All Other Finishes / Make Good & Clean	0	12-Sep-19	26-Sep-19	07-May-20A	12-Jun-20	-209	100%	40%						
3420	TW_L7_Z02_BoH - Floor sealer	2	18-Sep-19	19-Sep-19	03-Jun-20	04-Jun-20	-209	100%	0%						
Toilets - TW_L7_Z03															
3380	TW_L7_Z03_Toilet - All Other Finishes / Make Good & Clean	0	09-Nov-19	22-Nov-19	05-May-20A	10-Jun-20	-160	100%	60%						
3379	TW_L7_Z03_Toilet - Door / Ironmong	0	14-Nov-19	15-Nov-19	09-May-20A	03-Jun-20	-160	100%	80%						
Level 8															
ABWF & MEP Works															
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L8_Z01															
3335	TW_L8_Z01_RFArea - Final floor finishes (timber flooring)	18	13-Sep-19	11-Oct-19	13-Jun-20	06-Jul-20	-217	100%	0%						
3358	TW_L8_Z01_RFArea - Bamboo Capping	6	12-Oct-19	18-Oct-19	18-Oct-19	07-Jul-20	-217	100%	0%						
6461	TW_L8_Z01_RFOffices - Movable Partition	6	09-Oct-19	15-Oct-19	23-Mar-20A	09-Jul-20	-217	100%	30%						
4251	TW_L8_Z01_RFOffices - Fixed Furniture	6	14-Oct-19	19-Oct-19	14-Aug-20	20-Aug-20	-249	100%	0%						
3340	TW_L8_Z01_RFArea - All Other Finishes / Make Good & Clean	12	14-Oct-19	26-Oct-19	14-Aug-20	27-Aug-20	-249	100%	0%						
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L8_Z02															
3361	TW_L8_Z02_BoH - Wall Epoxy/Emulsion Paint	0	19-Jul-19	05-Aug-19	09-Sep-19A	01-Jun-20	-243	100%	50%						
3359	TW_L8_Z02_BoH - Floor sealer	0	05-Aug-19	06-Aug-19	11-Mar-20A	02-Jun-20	-243	100%	50%						
3342	TW_L8_Z02_BoH - All Other Finishes / Make Good & Clean	0	31-Jul-19	13-Aug-19	04-May-20A	09-Jun-20	-243	100%	40%						
Toilets - TW_L8_Z03															
6527	TW_L8_Z03_Toilet - All Other Finishes / Make Good & Clean	0	15-Nov-19	28-Nov-19	04-May-20A	03-Jun-20	-149	100%	60%						
Level 9															
ABWF & MEP Works															
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L9_Z01															
3274	TW_L9_Z01_RFArea - Final floor finishes (timber flooring)	18	17-Sep-19	11-Oct-19	03-Jun-20	23-Jun-20	-208	100%	0%						
6285	TW_L9_Z01_RFArea - Bamboo Capping	6	12-Oct-19	18-Oct-19	24-Jun-20	02-Jul-20	-208	100%	0%						
3275	TW_L9_Z01_RFOffices - Glass Partition & Doors/Ironmong	0	14-Oct-19	18-Oct-19	01-Aug-19A	01-Jun-20	-182	100%	69.93%						
4252	TW_L9_Z01_RFOffices - Fixed Furniture	6	17-Oct-19	23-Oct-19	19-Aug-20	25-Aug-20	-250	100%	0%						
3279	TW_L9_Z01_RFArea - All Other Finishes / Make Good & Clean	12	17-Oct-19	30-Oct-19	19-Aug-20	01-Sep-20	-250	100%	0%						
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L9_Z02															
6109	TW_L9_Z02_BoH - All Other Finishes / Make Good & Clean	0	11-Sep-19	25-Sep-19	04-Mar-20A	04-Jun-20	-203	100%	50%						
6296	TW_L9_Z02_BoH - Floor sealer	0	17-Sep-19	18-Sep-19	08-May-20A	01-Jun-20	-206	100%	0%						
Toilets - TW_L9_Z03															
3258	TW_L9_Z03_Toilet - All Other Finishes / Make Good & Clean	0	25-Nov-19	07-Dec-19	23-Mar-20A	08-Jun-20	-145	100%	60%						
3257	TW_L9_Z03_Toilet - Door / Ironmong	0	29-Nov-19	30-Nov-19	11-May-20A	01-Jun-20	-145	100%	80%						
Level 10															
ABWF & MEP Works															
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L10_Z01															
3214	TW_L10_Z01_RFArea - Final floor finishes (timber flooring)	28	24-Sep-19	21-Oct-19	03-Jun-20	07-Jul-20	-210	100%	0%						
3237	TW_L10_Z01_RFArea - Bamboo Capping	6	22-Oct-19	28-Oct-19	08-Jul-20	14-Jul-20	-210	100%	0%						
3215	TW_L10_Z01_RFOffices - Glass Partition & Doors/Ironmong	0	19-Oct-19	28-Oct-19	01-Aug-19A	01-Jun-20	-174	100%	70%						
4253	TW_L10_Z01_RFOffices - Fixed Furniture	6	23-Oct-19	29-Oct-19	24-Aug-20	29-Aug-20	-249	100%	0%						
3219	TW_L10_Z01_RFArea - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	24-Aug-20	05-Sep-20	-249	100%	0%						
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L10_Z02															
3227	TW_L10_Z02_BoH - Door Frame & Plastering of Perimeter Edges	0	18-Apr-19	26-Apr-19	09-Sep-19A	01-Jun-20	-326	100%	85%						
3240	TW_L10_Z02_BoH - Wall Epoxy/Emulsion Paint	0	30-Aug-19	17-Sep-19	02-Oct-19A	04-Jun-20	-210	100%	70%						
3220	TW_L10_Z02_BoH - Door / Ironmong / Hose Reel Cabs	0	30-Aug-19	10-Sep-19	10-Feb-20A	04-Jun-20	-215	100%	85%						
3221	TW_L10_Z02_BoH - All Other Finishes / Make Good & Clean	0	11-Sep-19	25-Sep-19	23-Mar-20A	09-Jun-20	-207	100%	50%						
3238	TW_L10_Z02_BoH - Floor sealer	2	17-Sep-19	18-Sep-19	03-Jun-20	04-Jun-20	-210	100%	0%						
Toilets - TW_L10_Z03															
3198	TW_L10_Z03_Toilet - All Other Finishes / Make Good & Clean	0	25-Nov-19	07-Dec-19	02-May-20A	03-Jun-20	-141	100%	60%						
Level 11															
ABWF & MEP Works															
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L11_Z01															
3184	TW_L11_Z01_RFArea - Close ceiling (slat ceiling) (excl. offices)	30	23-Jul-19	29-Jul-19	03-Jun-20	09-Jul-20	-281	100%	0%						
3154	TW_L11_Z01_RFArea - Final floor finishes (timber flooring)	20	11-Sep-19	02-Oct-19	03-Jun-20	26-Jun-20	-217	100%	0%						
3501	TW_L11_Z01_RFArea - Bamboo Planks Finish on Wall & Ceiling	8	03-Oct-19	09-Oct-19	19-Jun-20	29-Jun-20	-215	100%	0%						
3177	TW_L11_Z01_RFArea - Bamboo Capping	8	03-Oct-19	10-Oct-19	22-Jun-20	02-Jul-20	-215	100%	0%						
3152	TW_L11_Z01_RFOffices - Close ceiling (slat ceiling)	16	14-Aug-19	30-Aug-19	03-Aug-19	20-Jun-20	-239	100%	0%						
4254	TW_L11_Z01_RFOffices - Fixed Furniture	6	09-Oct-19	15-Oct-19	28-Aug-20	03-Sep-20	-265	100%	0%						
3159	TW_L11_Z01_RFArea - All Other Finishes / Make Good & Clean	12	09-Oct-19	22-Oct-19	28-Aug-20	10-Sep-20	-265	100%	0%						
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L11_Z02															
3180	TW_L11_Z02_BoH - Wall Epoxy/Emulsion Paint	0	30-Aug-19	17-Sep-19	18-Sep-19A	01-Jun-20	-207	100%	70%						
3161	TW_L11_Z02_BoH - All Other Finishes / Make Good & Clean	0	11-Sep-19	25-Sep-19											

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020				
										Qtr 2		Qtr 3		
										May	Jun	Jul	Aug	ep
Toilets (FoH & BoH) - TW_L13_Z03														
3654	TW_L13_Z03_Toilet-All Other Finishes / Make Good & Clean	0	09-Dec-19	21-Dec-19	21-Feb-20A	03-Jun-20	-129	100%	50%					
Level 14														
ABWF & MEP Works														
FoH Areas (Offices, Concourse & Lobbies) - TW_L14_Z01														
3803	TW_L14_Z01_FoH-All Other Finishes / Make Good & Clean	0	02-Sep-19	17-Sep-19	02-May-20A	03-Jun-20	-210	100%	30%					
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L14_Z02														
3604	TW_L14_Z02_BoH-Wall Epoxy/Emulsion Paint	0	24-Aug-19	10-Sep-19	05-Feb-20A	01-Jun-20	-212	100%	50%					
3591	TW_L14_Z02_BoH-All Other Finishes / Make Good & Clean	0	13-Sep-19	27-Sep-19	02-May-20A	12-Jun-20	-208	100%	40%					
3602	TW_L14_Z02_BoH-Floor sealer	2	19-Sep-19	20-Sep-19	03-Jun-20	04-Jun-20	-208	100%	0%					
Toilets (FoH & BoH) - TW_L14_Z03														
3674	TW_L14_Z03_Toilet-All Other Finishes / Make Good & Clean	0	09-Dec-19	21-Dec-19	21-Feb-20A	01-Jun-20	-127	100%	50%					
Level 15														
ABWF & MEP Works														
FoH Areas (Offices, Concourse & Lobbies) - TW_L15_Z01														
3804	TW_L15_Z01_FoH-Ceiling Sealer	0	27-Dec-18	03-Jan-19	02-May-20A	01-Jun-20	-416	100%	50%					
3816	TW_L15_Z01_FoH-All Other Finishes / Make Good & Clean	0	17-Jul-19	31-Jul-19	05-May-20A	03-Jun-20	-250	100%	30%					
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L15_Z02														
3623	TW_L15_Z02_BoH-Wall Epoxy/Emulsion Paint	0	20-Jun-19	09-Jul-19	02-Dec-19A	01-Jun-20	-267	100%	50%					
3610	TW_L15_Z02_BoH-All Other Finishes / Make Good & Clean	0	11-Jul-19	25-Jul-19	05-May-20A	06-Jun-20	-258	100%	30%					
3621	TW_L15_Z02_BoH-Floor sealer	2	16-Jul-19	18-Jul-19	01-Jun-20	02-Jun-20	-261	100%	0%					
Toilets (FoH & BoH) - TW_L15_Z03														
3694	TW_L15_Z03_Toilet-All Other Finishes / Make Good & Clean	0	19-Nov-19	03-Dec-19	21-Feb-20A	01-Jun-20	-144	100%	50%					
BoH Kitchen - TW_L15_Z04														
4156	TW_L15_Z04_Kitchen-All Other Finishes (DOOR) / Make Good & Clean	0	16-Jul-19	23-Jul-19	27-Feb-20A	01-Jun-20	-255	100%	90.01%					
Level 16														
ABWF & MEP Works														
FoH Areas (Offices, Concourse & Lobbies) - TW_L16_Z01														
3829	TW_L16_Z01_FoH-All Other Finishes / Make Good & Clean	0	17-Jul-19	31-Jul-19	06-May-20A	03-Jun-20	-250	100%	30%					
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L16_Z02														
3747	TW_L16_Z02_BoH-Wall Epoxy/Emulsion Paint	0	25-Jul-19	10-Aug-19	03-Mar-20A	01-Jun-20	-238	100%	50%					
3736	TW_L16_Z02_BoH-Wall & Ceiling Sealer	0	21-May-19	25-May-19	02-May-20A	01-Jun-20	-302	100%	50%					
3734	TW_L16_Z02_BoH-All Other Finishes / Make Good & Clean	0	14-Aug-19	27-Aug-19	05-May-20A	08-Jun-20	-230	100%	30%					
Toilets (FoH & BoH) - TW_L16_Z03														
3714	TW_L16_Z03_Toilet-All Other Finishes / Make Good & Clean	0	05-Nov-19	19-Nov-19	21-Feb-20A	01-Jun-20	-156	100%	50%					
BoH Kitchen - TW_L16_Z04														
4166	TW_L16_Z04_Kitchen-All Other Finishes (DOOR) / Make Good & Clean	0	03-Aug-19	10-Aug-19	20-Nov-19A	01-Jun-20	-239	100%	95%					
Level RF														
ABWF & MEP Works - TW_RF_Z01 & RF_Z02														
4222	TW_RF_Z01 & RF_Z02 - Builders Works Plant Rooms	2	29-Mar-19	13-May-19	01-May-19A	02-Jun-20	-316	100%	80%					
4225	TW_RF_Z01 - MEP final fix Plant Rooms	3	14-Aug-19	11-Sep-19	23-Sep-19A	03-Jun-20	-215	100%	95%					
3833	TW_RF_Z01 & Z02 - All Other Finishes (DOOR) / Make Good & Clean	6	23-Sep-19	09-Oct-19	03-Jun-19A	06-Jun-20	-197	100%	83%					
EWS (External Wall System)														
M+ Tower LED System														
Installation, T&C														
Installation														
11115	TW_LED - Lighting Rectification Works	19	11-Feb-20	30-Mar-20	05-May-20A	22-Jun-20	-70	100%	10%					
T&C														
11114	TW_LED - Ad Hoc Connection Test (AOM Checks, Light on floor/facade)	0	20-Dec-19	17-Feb-20	17-Feb-20A	01-Jun-20	-87	100%	80%					
11115	TW_LED - T&C with Consultant Pre-Check (ad hoc)	11	18-Feb-20	23-Mar-20	09-May-20A	12-Jun-20	-68	100%	0%					
11114	TW_LED - Planned Integrated Connection Test (AOM, Light on floor/facade)	11	18-Feb-20	23-Mar-20	01-Jun-20	12-Jun-20	-68	100%	0%					
11115	TW_LED - T&C with Consultant Planned & Final Inspection (BMU required)	18	24-Mar-20	14-Apr-20	13-Jun-20	06-Jul-20	-68	100%	0%					
Install EWS (External Wall System - Facade)														
3834	TW_EWS - All Other Finishes / Make Good & Clean	0	04-Jul-19	29-Aug-19	01-Jul-19A	04-Jun-20	-226	100%	29.56%					
3764	TW_EWS - Install Anclages @ Roof (flushings/cladding/cable connections/balustrade)	0	04-Jul-19	15-Aug-19	01-Oct-19A	01-Jun-20	-235	100%	82%					
Vertical Transportation														
Lifts														
6533	TW_LT03/04 Central - Staff Lifts (B2F - 13F) - Lift Pit/Shaft/Machine Rm MEP 1st, 2nd, Fl	0	19-Jun-19	28-Aug-19	26-Dec-19A	01-Jun-20	-223	100%	70%					
6437	TW_Lifts - All Other Finishes / Make Good & Clean	0	29-Aug-19	26-Sep-19	13-Apr-20A	08-Jun-20	-205	100%	30%					
Staircases														
ST-02a Central														
4193	TW_ST02a Central - Ceiling Dust Sealer	0	24-Jan-19	01-Mar-19	02-May-20A	01-Jun-20	-373	100%	70%					
4196	TW_ST02a Central - Wall Dust Sealer	0	12-Mar-19	11-Apr-19	29-May-20A	01-Jun-20	-339	100%	30%					
4198	TW_ST02a Central - Floor Bamboo Plank 4F to 11F	16	11-Jul-19	29-Jul-19	18-Jun-20	08-Jul-20	-280	100%	0%					
6438	TW_ST02a Central - All Other Finishes (DOOR) / Make Good & Clean	12	23-Jul-19	05-Aug-19	02-Jul-20	15-Jul-20	-280	100%	0%					
ST-02 Central														
4184	TW_ST02 Central - Ceiling Dust Sealer	0	24-Jan-19	01-Mar-19	03-May-20A	01-Jun-20	-373	100%	70%					
4188	TW_ST02 Central - Wall Dust Sealer	5	12-Mar-19	11-Apr-19	09-May-20A	06-Jun-20	-345	100%	30%					
4191	TW_ST02 Central - Floor Dust Sealer	0	22-Apr-19	07-May-19	16-May-20A	02-Jun-20	-319	100%	60%					
6440	TW_ST02 Central - All Other Finishes (DOOR) / Make Good & Clean	12	08-May-19	21-May-19	30-May-20A	13-Jun-20	-318	100%	10%					
ST-03 East Core														
4178	TW_ST03_East - Ceiling & Beam Dust Sealer	0	18-Jul-19	17-Aug-19	09-Mar-20A	01-Jun-20	-233	100%	70%					
4181	TW_ST03_East - Wall Dust Sealer	0	27-Aug-19	27-Sep-19	02-May-20A	01-Jun-20	-199	100%	30%					
6441	TW_ST03_East - All Other Finishes (DOOR) / Make Good & Clean	0	30-Sep-19	16-Oct-19	29-May-20A	04-Jun-20	-188	100%	50%					
ST-01 West Core														
6442	TW_ST01_East - All Other Finishes (DOOR) / Make Good & Clean	12	30-Sep-19	16-Oct-19	16-Sep-19A	06-Jul-20	-214	100%	79.98%					
4168	TW_ST01_East - Ceiling & Beam Dust Sealer	12	18-Jul-19	17-Aug-19	02-Mar-20A	13-Jun-20	-245	100%	10%					
4171	TW_ST01_East - Wall Dust Sealer	26	27-Aug-19	27-Sep-19	01-Jun-20	02-Jul-20	-225	100%	0%					
Testing & Commissioning														
Electrical & Controls														
7624	TW_POW - Lighting & Control T&C	3	25-Oct-19	21-Nov-19	18-Feb-20A	03-Jun-20	-156	100%	80%					
7625	TW_POW - IT Systems Test	6	25-Oct-19	21-Nov-19	05-May-20A	06-Jun-20	-159	100%	50%					
7626	TW_POW - AV Systems Test	12	08-Nov-19	21-Nov-19	05-May-20A	13-Jun-20	-165	100%	50%					
CSF BUILDING														
Construction														
Level GF														
ABWF & MEP Works														
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_GF_Z01														
6108	CSF_GF_Z01_FoH-Exh. Layout Rm Timber flooring	6	22-Jan-20	11-Feb-20	30-Mar-20A	06-Jun-20	-98	100%	70%					
6107	CSF_GF_Z01_FoH-Exh. Layout Rm & Vis. Storage Roller Blind System Ins'n	9	20-Aug-19	29-Aug-19	08-May-20A	10-Jun-20	-231	100%	10%					
5737a	CSF_GF_Z01_FoH- 1no O'S SR3 Doors & Iron. (Permanent)	3			18-Jul-20	21-Jul-20			0%					
111136	CSF_GF_Z01_FoH- Museum Storage System (Fixed Screen & Dwg Cabinets) Installa	12			03-Aug-20*	15-Aug-20			0%					
Level 1														
ABWF & MEP Works														
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L1_Z01														
11583	CSF_L1_Z01_FoH-Mobile Screen Installation	28			20-Jul-20	20-Aug-20			0%					
11580	CSF_L1_Z01_FoH-Museum Storage System (3 Items) Installation	10			01-Aug-20	12-Aug-20			0%					
Level 2														
ABWF & MEP Works														
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L2_Z01														
11579	CSF_L2_Z01_FoH-Museum Storage System (2 Items) Installation	28			20-Jul-20	20-Aug-20			0%					
11584	CSF_L2_Z01_FoH-Mobile Screen Installation	28			20-Jul-20	20-Aug-20			0%					
Level 3														
ABWF & MEP Works														
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L3_Z01														
11581	CSF_L3_Z01_FoH-Museum Storage System (2 Items) Installation	28			20-Jul-20	20-Aug-20			0%					
Level 4														
ABWF & MEP Works														
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L4_Z01														
11585	CSF_L4_Z01_FoH-Mobile Screen Installation	35			20-Jul-20	28-Aug-20			0%					
111137	CSF_L4_Z01_FoH-Museum Storage System (Drawing Cabinets) Installation	35			20-Jul-20	28-Aug-20			0%					
Level 5														
ABWF & MEP Works														
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L5_Z01														
11582	CSF_L5_Z01_FoH-Museum Storage System (3 Items) Installation	35			20-Jul-20	28-Aug-20			0%					
Level 6														
ABWF & MEP Works														
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L6_Z01														
11586	CSF_L6_Z01_FoH-Lab Furniture & Loose Furniture Installation @ Paper Scroll & Sci L	6			18-May-20A	06-Jun-20			0%					
BOH (GL'B'+B'+; 5'-6' & G.L.F.; 4'+-5'+) - CSF_L6_Z03														
111134	CSF_L6_Z03_BoH- Pantry PA2 & White Goods Installation	6			01-Aug-20	07-Aug-20			0%					
Level 7														
ABWF & MEP Works														

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020				
										Qtr 2		Qtr 3		
										May	Jun	Jul	Aug	ep
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L7_Z01														
11587	CSF_L7_Z01_FoH-Lab Furniture & Loose Furniture Installation @ Paper Scroll & Sci L	3			18-May-20A	03-Jun-20		0%	67%					
111133	CSF_L7_Z01_FoH-Resin Floor System Installation	3			21-May-20A	03-Jun-20		0%	75%					
Corridors with Suspended Ceilings - CSF_L7_Z02														
5876	CSF_L7_Z02_Corr-All Other Finishes (DOOR)/Make Good & Clean	4	15-Aug-19	21-Aug-19	23-Dec-19A	04-Jun-20	-233	100%	85.02%					
BOH (GL B+B+; 5+6 & G.L.F.; 4+5+) - CSF_L7_Z03														
111135	CSF_L7_Z03_BoH-Pantry PA2 & White Goods Installation	6			08-Aug-20	14-Aug-20		0%	0%					
Landscaping														
3942	CSF_LAN-Install irrigation system	18	23-Jan-20	28-Feb-20	01-Jun-20*	20-Jun-20	-95	100%	0%					
3944	CSF_LAN-Fill top soil	12	29-Feb-20	13-Mar-20	16-Jun-20	30-Jun-20	-90	100%	0%					
3950	CSF_LAN-Soft Landscaping with drip feed system	21	14-Mar-20	08-Apr-20	19-Jun-20	15-Jul-20	-81	100%	0%					
Vertical Transportation														
Lifts														
5488	CSF_LT53-Service lift (B2-L7)-Lift Pit/Shaft/Machine Room MEP 1st/2nd final fix	4	17-Sep-19	27-Nov-19	13-Nov-19A	04-Jun-20	-152	100%	85%					
Testing & Commissioning														
Electrical & Controls														
7700	CSF_POW-EMSD Test Other Lifts w/ Permanent Power & Issue Cert.	6	28-Nov-19	28-Nov-19	23-Oct-19A	06-Jun-20	-154	100%	95%					
7692	CSF_POW-BMS Systems Test	6	03-Dec-19	16-Dec-19	23-Nov-19A	06-Jun-20	-138	100%	80%					
7689	CSF_POW-IT Systems Test	5	19-Nov-19	02-Dec-19	06-Feb-20A	05-Jun-20	-149	100%	90%					
7690	CSF_POW-AV Systems Test	9	03-Dec-19	16-Dec-19	01-Jun-20	10-Jun-20	-141	100%	0%					
RDE BUILDING														
Construction														
Initial Works, Establishment & Miscellaneous														
14238f	RDE-Architectural Lightings Installation (C46)	12	10-Feb-20	22-Feb-20	01-Aug-20	14-Aug-20	-145	100%	0%					
9701	RDE_MEP-Minor MEP Works MH16 opening L1-L5	18	08-Nov-19	12-Dec-19	01-Jun-20	20-Jun-20	-153	100%	0%					
Level GF														
ABWF & MEP Works														
FoH Areas (Retail, Passenger Lift Lobbies & Terrace) - RDE_GF_Z01														
4692	RDE_GF_Z01_FoH-MEP 2nd fix	6	30-Sep-19	29-Oct-19	02-Sep-19A	10-Jun-20	-182	100%	90%					
4698	RDE_GF_Z01_FoH-Floor Sealer	12	20-Nov-19	25-Nov-19	28-Feb-20A	19-Jun-20	-167	100%	9.99%					
4693	RDE_GF_Z01_FoH-MEP final fix	15	30-Oct-19	19-Nov-19	01-Jun-20	17-Jun-20	-170	100%	0%					
4691a	RDE_GF_Z01_FoH-MEP 1st fix (Part 2) (after material hoist closure)	7			01-Jun-20*	08-Jun-20		0%	0%					
4746	RDE_GF_Z01_FoH-Glass Partition installation	26	05-Dec-19	11-Dec-19	15-Jun-20	16-Jul-20	-174	100%	0%					
4694	RDE_GF_Z01_FoH-All Other Finishes/Make Good & Clean	12	19-Nov-19	02-Dec-19	10-Jul-20	23-Jul-20	-188	100%	0%					
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_GF_Z02														
4680	RDE_GF_Z02_BoH-MEP 2nd fix	4	10-May-19	30-May-19	01-Apr-19A	04-Jun-20	-302	100%	98%					
4681	RDE_GF_Z02_BoH-Door Frame & Plastering of Perimeter Edges	3	27-Feb-19	04-Mar-19	02-Oct-19A	03-Jun-20	-374	100%	93.1%					
4687	RDE_GF_Z02_BoH-Wall epoxy/emulsion paint final coat	14	10-Jun-19	13-Jun-19	04-Nov-19A	16-Jun-20	-301	100%	80%					
4675	RDE_GF_Z02_BoH-Door/Ironmong/Hose Reel Cabs	6	31-May-19	08-Jun-19	08-Jun-19	11-Nov-19	-298	100%	90%					
4676	RDE_GF_Z02_BoH-All Other Finishes/Make Good & Clean	12	02-Oct-19	16-Oct-19	18-May-20A	23-Jun-20	-204	100%	60%					
4688	RDE_GF_Z02_BoH-MEP final fix	12	24-Sep-19	09-Oct-19	01-Jun-20	13-Jun-20	-202	100%	0%					
Level 1														
ABWF & MEP Works														
FoH Areas (Retail, Passenger Lift Lobbies & Terrace) - RDE_L1_Z01														
4741	RDE_L1_Z01_FoH-Floor Sealer	9	27-Dec-19	31-Dec-19	28-Mar-20A	16-Jun-20	-134	100%	25%					
4737	RDE_L1_Z01_FoH-MEP final fix	12	05-Dec-19	26-Dec-19	01-Jun-20	13-Jun-20	-136	100%	0%					
4735a	RDE_L1_Z01_FoH-MEP 1st fix (Part 2) (after material hoist closure)	8			01-Jun-20*	09-Jun-20		0%	0%					
10116	RDE_L1_Z01_FoH-Glass Partition installation	26			17-Jun-20	18-Jul-20		0%	0%					
4738	RDE_L1_Z01_FoH-All Other Finishes/Make Good & Clean	12	24-Dec-19	08-Jan-20	13-Jul-20	25-Jul-20	-160	100%	0%					
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L1_Z02														
4713	RDE_L1_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)	3	29-Mar-19	15-Apr-19	16-Nov-18A	03-Jun-20	-339	100%	91%					
4708	RDE_L1_Z02_BoH-MEP 2nd fix	4	25-Oct-19	14-Nov-19	01-Apr-19A	04-Jun-20	-163	100%	95%					
4709	RDE_L1_Z02_BoH-Door Frame & Plastering of Perimeter Edges	2	15-May-19	21-May-19	12-Aug-19A	02-Jun-20	-308	100%	90%					
4704	RDE_L1_Z02_BoH-Misc Metal Works/Access Panels	6	15-Nov-19	21-Nov-19	02-Sep-19A	08-Jun-20	-160	100%	67%					
4711	RDE_L1_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	7	22-Nov-19	28-Nov-19	07-Oct-19A	08-Jun-20	-154	100%	90%					
4714	RDE_L1_Z02_BoH-Wall epoxy/emulsion paint final coat	9	29-Nov-19	02-Dec-19	04-Nov-19A	20-Jun-20	-162	100%	78%					
4702	RDE_L1_Z02_BoH-Door/Ironmong/Hose Reel Cabs	6	15-Nov-19	23-Nov-19	11-Nov-19A	20-Jun-20	-169	100%	90%					
4712	RDE_L1_Z02_BoH-Floor sealer	12	02-Dec-19	03-Dec-19	25-Nov-19A	24-Jun-20	-164	100%	80%					
4703	RDE_L1_Z02_BoH-All Other Finishes/Make Good & Clean	12	27-Nov-19	10-Dec-19	20-May-20A	03-Jul-20	-164	100%	60%					
4715	RDE_L1_Z02_BoH-MEP final fix	12	15-Nov-19	28-Nov-19	11-Jun-20	24-Jun-20	-168	100%	0%					
Toilets - RDE_L1_Z03														
4723	RDE_L1_Z03_Toilet-MEP 2nd fix	2	06-Mar-19	19-Mar-19	01-Apr-19A	02-Jun-20	-360	100%	99%					
4730	RDE_L1_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	2	13-Apr-19	19-Apr-19	17-Jun-19A	02-Jun-20	-334	100%	98%					
4725	RDE_L1_Z03_Toilet-MEP final fix	6	24-Sep-19	30-Sep-19	20-Jan-20A	06-Jun-20	-202	100%	60%					
4733	RDE_L1_Z03_Toilet-Ceiling finishes final coat	3	27-Mar-19	29-Mar-19	20-Apr-20A	03-Jun-20	-352	100%	50%					
4719	RDE_L1_Z03_Toilet-All Other Finishes/Make Good & Clean	1	03-Oct-19	10-Oct-19	15-May-20A	13-Jun-20	-201	100%	60%					
Level 2														
ABWF & MEP Works														
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L2_Z01														
4780	RDE_L2_Z01_FoH-MEP 2nd fix	3	10-May-19	06-Jun-19	01-Apr-19A	12-Jun-20	-303	100%	98%					
4785	RDE_L2_Z01_FoH-Floor Sealer	14	17-Oct-19	22-Oct-19	27-Mar-20A	18-Jun-20	-196	100%	30%					
4782	RDE_L2_Z01_FoH-All Other Finishes/Make Good & Clean	12	15-Oct-19	29-Oct-19	14-May-20A	26-Jun-20	-196	100%	60%					
4779a	RDE_L2_Z01_FoH-MEP 1st fix (Part 2) (after material hoist closure)	9			01-Jun-20*	10-Jun-20		0%	0%					
4781	RDE_L2_Z01_FoH-MEP final fix	12	24-Sep-19	16-Oct-19	03-Jun-20	16-Jun-20	-198	100%	0%					
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L2_Z02														
4758	RDE_L2_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)	4	18-Mar-19	02-Apr-19	19-Nov-18A	04-Jun-20	-350	100%	90%					
4753	RDE_L2_Z02_BoH-MEP 2nd fix	4	03-Jul-19	23-Jul-19	01-Apr-19A	04-Jun-20	-258	100%	96%					
4750	RDE_L2_Z02_BoH-Misc Metal Works/Access Panels	6	24-Jul-19	30-Jul-19	01-Aug-19A	10-Jun-20	-257	100%	85%					
4752	RDE_L2_Z02_BoH-Seal Wall Opening	5	03-Jul-19	09-Jul-19	01-Aug-19A	06-Jun-20	-272	100%	95%					
4754	RDE_L2_Z02_BoH-Door Frame & Plastering of Perimeter Edges	5	03-Jul-19	09-Jul-19	16-Sep-19A	05-Jun-20	-271	100%	85%					
4748	RDE_L2_Z02_BoH-Door/Ironmong/Hose Reel Cabs	9	24-Jul-19	01-Aug-19	23-Sep-19A	10-Jun-20	-255	100%	80%					
4759	RDE_L2_Z02_BoH-Wall epoxy/emulsion paint final coat	12	02-Aug-19	06-Aug-19	11-Nov-19	15-Jun-20	-255	100%	49.99%					
4757	RDE_L2_Z02_BoH-Floor sealer	12	06-Aug-19	07-Aug-19	25-Nov-19A	19-Jun-20	-258	100%	50%					
4749	RDE_L2_Z02_BoH-All Other Finishes/Make Good & Clean	5	09-Oct-19	22-Oct-19	23-May-20A	27-Jun-20	-202	100%	60%					
4760	RDE_L2_Z02_BoH-MEP final fix	12	30-Sep-19	15-Oct-19	01-Jun-20	13-Jun-20	-197	100%	0%					
Toilets - RDE_L2_Z03														
4777	RDE_L2_Z03_Toilet-MEP 1st fix Ceiling	3	03-Jun-19	27-Jun-19	04-Mar-19A	03-Jun-20	-278	100%	92%					
4767	RDE_L2_Z03_Toilet-MEP 2nd fix	6	17-Jul-19	30-Jul-19	01-Apr-19A	10-Jun-20	-257	100%	52%					
4773	RDE_L2_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	24	19-Sep-19	27-Sep-19	17-Jun-19A	29-Jun-20	-222	100%	25.01%					
10023	RDE_L2_Z03_Toilet-Dry Wall Frame & One Side Board	0			18-Nov-19A	01-Jun-20		0%	96%					
4772a	RDE_L2_Z03_Toilet-Conc flr curing, polishing & install protection	6			03-Feb-20A	23-Jun-20		0%	90%					
4772	RDE_L2_Z03_Toilet-Finishes Walls	6	02-Sep-19	18-Sep-19	14-Mar-20A	23-Jun-20	-226	100%	90%					
4766	RDE_L2_Z03_Toilet-Seal Wall Opening	0	11-Dec-18	13-Dec-18	06-Apr-20A	05-Jun-20	-436	100%	90%					
10024	RDE_L2_Z03_Toilet-MEP 1st fix Dry Wall	0			06-Apr-20A	02-Jun-20		0%	90%					
4764	RDE_L2_Z03_Toilet-Ceiling Rods/Grnds	0	11-Jul-19	16-Jul-19	13-Apr-20A	08-Jun-20	-266	100%	90%					
4765	RDE_L2_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	0	31-Jul-19	08-Aug-19	20-Apr-20A	13-Jun-20	-251	100%	60%					
10025	RDE_L2_Z03_Toilet-Dry Wall Closing Board	0			05-May-20A	06-Jun-20		0%	60%					
4768	RDE_L2_Z03_Toilet-Door Frame	2	28-Jun-19	29-Jun-19	04-Jun-20A	05-Jun-20	-278	100%	70%					
4769	RDE_L2_Z03_Toilet-MEP final fix	6	24-Sep-19	30-Sep-19	13-Jun-20	19-Jun-20	-213	100%	0%					
4776	RDE_L2_Z03_Toilet-Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	13-Jun-20	16-Jun-20	-251	100%	0%					
4762	RDE_L2_Z03_Toilet-Door/Ironmong	2	28-Sep-19	30-Sep-19	29-Jun-20A	30-Jun-20	-221	100%	69.99%					
4763	RDE_L2_Z03_Toilet-All Other Finishes/Make Good & Clean	6	02-Oct-19	09-Oct-19	02-Jul-20	08-Jul-20	-221	100%	0%					
Kitchen - RDE_L2_Z04														
4795	RDE_L2_Z04_Kitchen-Install door & ironmongery/Make Good & Clean	9	24-Sep-19	30-Sep-19	12-Aug-19A	10-Jun								

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020				
										Qtr 2		Qtr 3		
										May	Jun	Jul	Aug	ep
Level 4														
ABWF & MEP Works														
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L4_Z01														
4879	RDE_L4_Z01_FoH-MEP 2nd fix	3	10-May-19	06-Jun-19	02-May-19A	08-Jun-20	-299	100%	97%					
4884	RDE_L4_Z01_FoH-Floor Sealer	6	17-Oct-19	22-Oct-19	26-Feb-20A	19-Jun-20	-197	100%	91%					
4881	RDE_L4_Z01_FoH-All Other Finishes/Make Good & Clean	12	15-Oct-19	29-Oct-19	15-May-20A	27-Jun-20	-197	100%	60%					
4880	RDE_L4_Z01_FoH-MEP final fix	15	24-Sep-19	16-Oct-19	01-Jun-20	17-Jun-20	-199	100%	0%					
4878a	RDE_L4_Z01_FoH-MEP 1st fix (Part2) (after material hoist closure)	7			01-Jun-20*	08-Jun-20		0%	0%					
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L4_Z02														
4852	RDE_L4_Z02_BoH-MEP 2nd fix	5	03-Jul-19	23-Jul-19	15-Apr-19A	05-Jun-20	-259	100%	94%					
4849	RDE_L4_Z02_BoH-Misc Metal Works/Access Panels	6	24-Jul-19	30-Jul-19	01-Aug-19A	09-Jun-20	-256	100%	87%					
4853	RDE_L4_Z02_BoH-Door Frame & Plastering of Perimeter Edges	3	03-Jul-19	09-Jul-19	12-Aug-19A	03-Jun-20	-269	100%	90%					
4847	RDE_L4_Z02_BoH-Door/Ironmong/Hose Reel Cabs	6	24-Jul-19	01-Aug-19	04-Nov-19A	09-Jun-20	-254	100%	90%					
4855	RDE_L4_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	31-Jul-19	08-Aug-19	11-Nov-19A	09-Jun-20	-248	100%	96%					
4858	RDE_L4_Z02_BoH-Wall epoxy/emulsion paint final coat	6	09-Aug-19	13-Aug-19	25-Nov-19A	12-Jun-20	-247	100%	50%					
4856	RDE_L4_Z02_BoH-Floor sealer	9	13-Aug-19	14-Aug-19	27-Feb-20A	15-Jun-20	-248	100%	50%					
4848	RDE_L4_Z02_BoH-All Other Finishes/Make Good & Clean	12	23-Oct-19	05-Nov-19	11-May-20A	22-Jun-20	-186	100%	60%					
4859	RDE_L4_Z02_BoH-MEP final fix	12	16-Oct-19	29-Oct-19	01-Jun-20	13-Jun-20	-185	100%	0%					
Toilets - RDE_L4_Z03														
4866	RDE_L4_Z03_Toilet-MEP 2nd fix	2	17-Jul-19	30-Jul-19	02-May-19A	02-Jun-20	-250	100%	96%					
4872	RDE_L4_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	3	24-Oct-19	01-Nov-19	15-Jul-19A	03-Jun-20	-173	100%	97%					
4868	RDE_L4_Z03_Toilet-MEP final fix	4	24-Oct-19	30-Oct-19	20-Jan-20A	04-Jun-20	-176	100%	45%					
4861	RDE_L4_Z03_Toilet-Door/Ironmong	2	02-Nov-19	04-Nov-19	20-Apr-20A	03-Jun-20	-171	100%	70%					
4862	RDE_L4_Z03_Toilet-All Other Finishes/Make Good & Clean	6	05-Nov-19	11-Nov-19	09-May-20A	11-Jun-20	-172	100%	60%					
4875	RDE_L4_Z03_Toilet-Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	01-Jun-20*	03-Jun-20	-240	100%	0%					
Kitchen - RDE_L4_Z04														
4893	RDE_L4_Z04_Kitchen-Install door & ironmongery/Make Good & Clean	6	24-Sep-19	30-Sep-19	02-Oct-19A	08-Jun-20	-203	100%	70%					
4877	RDE_L4_Z04_Kitchen-MEP final fix	3	24-Sep-19	26-Sep-19	01-Jun-20	03-Jun-20	-202	100%	0%					
Level 5														
ABWF & MEP Works														
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L5_Z01														
4928	RDE_L5_Z01_FoH-MEP 2nd fix	4	10-May-19	06-Jun-19	15-Apr-19A	08-Jun-20	-299	100%	97%					
4933	RDE_L5_Z01_FoH-Floor Sealer	6	17-Oct-19	22-Oct-19	26-Feb-20A	19-Jun-20	-197	100%	53%					
4930	RDE_L5_Z01_FoH-All Other Finishes/Make Good & Clean	12	15-Oct-19	29-Oct-19	15-May-20A	27-Jun-20	-197	100%	60%					
4927a	RDE_L5_Z01_FoH-MEP 1st fix (Part2) (after material hoist closure)	7			01-Jun-20	08-Jun-20		0%	0%					
4929	RDE_L5_Z01_FoH-MEP final fix	12	24-Sep-19	16-Oct-19	04-Jun-20	17-Jun-20	-199	100%	0%					
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L5_Z02														
4902	RDE_L5_Z02_BoH-MEP 2nd fix	5	09-Jul-19	29-Jul-19	15-Apr-19A	08-Jun-20	-256	100%	93%					
4903	RDE_L5_Z02_BoH-Door Frame & Plastering of Perimeter Edges	0	09-Jul-19	15-Jul-19	16-Sep-19A	01-Jun-20	-261	100%	80%					
4897	RDE_L5_Z02_BoH-Door/Ironmong/Hose Reel Cabs	6	30-Jul-19	07-Aug-19	11-Nov-19A	10-Jun-20	-250	100%	80%					
4905	RDE_L5_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	06-Aug-19	09-Aug-19	11-Nov-19A	04-Jun-20	-243	100%	94.99%					
4908	RDE_L5_Z02_BoH-Wall epoxy/emulsion paint final coat	9	10-Aug-19	13-Aug-19	25-Nov-19A	12-Jun-20	-247	100%	49.99%					
4898	RDE_L5_Z02_BoH-All Other Finishes/Make Good & Clean	12	23-Oct-19	05-Nov-19	13-May-20A	20-Jun-20	-185	100%	60%					
4909	RDE_L5_Z02_BoH-MEP final fix	12	16-Oct-19	29-Oct-19	01-Jun-20	13-Jun-20	-185	100%	0%					
4906	RDE_L5_Z02_BoH-Floor sealer	2	13-Aug-19	14-Aug-19	12-Jun-20	13-Jun-20	-247	100%	0%					
Toilets - RDE_L5_Z03														
4916	RDE_L5_Z03_Toilet-MEP 2nd fix	6	18-Jul-19	31-Jul-19	17-Jun-19A	06-Jun-20	-253	100%	83.05%					
4922	RDE_L5_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	3	28-Sep-19	05-Oct-19	15-Jul-19A	03-Jun-20	-195	100%	90%					
4917	RDE_L5_Z03_Toilet-Door Frame	2	05-Jul-19	06-Jul-19	20-Apr-20A	02-Jun-20	-270	100%	90%					
4911	RDE_L5_Z03_Toilet-Door/Ironmong	2	08-Oct-19	09-Oct-19	06-May-20A	05-Jun-20	-195	100%	90%					
4912	RDE_L5_Z03_Toilet-All Other Finishes/Make Good & Clean	6	10-Oct-19	16-Oct-19	18-May-20A	20-Jun-20	-202	100%	60%					
4925	RDE_L5_Z03_Toilet-Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	01-Jun-20*	04-Jun-20	-240	100%	0%					
4918	RDE_L5_Z03_Toilet-MEP final fix	6	28-Sep-19	05-Oct-19	08-Jun-20	13-Jun-20	-204	100%	0%					
Level 6														
ABWF & MEP Works														
FoH Areas (Office/OACF/Passenger Lift Lobbies & Terrace) - RDE_L6_Z01														
4589	RDE_L6_Z01_FoH-MEP 2nd fix	6	06-Jun-19	05-Jul-19	24-Jun-19A	09-Jun-20	-277	100%	93%					
4592	RDE_L6_Z01_FoH-All Other Finishes/Make Good & Clean	12	15-Oct-19	29-Oct-19	19-May-20A	23-Jun-20	-194	100%	60%					
4590	RDE_L6_Z01_FoH-MEP final fix	14	24-Sep-19	16-Oct-19	01-Jun-20	16-Jun-20	-198	100%	0%					
4588a	RDE_L6_Z01_FoH-MEP 1st fix (Part2) (after material hoist closure)	6			01-Jun-20*	06-Jun-20		0%	0%					
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L6_Z02														
4568	RDE_L6_Z02_BoH-Wet Trades (plaster/screed/C&W sealer/undercoat)	5	01-Apr-19	17-Apr-19	11-Mar-19A	05-Jun-20	-339	100%	86%					
4561	RDE_L6_Z02_BoH-MEP 2nd fix	6	09-Jul-19	29-Jul-19	02-Sep-19A	06-Jun-20	-255	100%	80%					
4562	RDE_L6_Z02_BoH-Door Frame & Plastering of Perimeter Edges	4	09-Jul-19	13-Jul-19	16-Sep-19A	04-Jun-20	-266	100%	90%					
4557	RDE_L6_Z02_BoH-Misc Metal Works/Access Panels	9	30-Jul-19	05-Aug-19	02-Oct-19A	10-Jun-20	-252	100%	90%					
4555	RDE_L6_Z02_BoH-Door/Ironmong/Hose Reel Cabs	9	30-Jul-19	06-Aug-19	11-Nov-19A	10-Jun-20	-251	100%	90%					
4565	RDE_L6_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	9	30-Jul-19	02-Aug-19	11-Nov-19A	10-Jun-20	-254	100%	80%					
4567	RDE_L6_Z02_BoH-Floor sealer	2	01-Aug-19	02-Aug-19	20-Apr-20A	15-Jun-20	-258	100%	20%					
4556	RDE_L6_Z02_BoH-All Other Finishes/Make Good & Clean	12	23-Oct-19	05-Nov-19	13-May-20A	22-Jun-20	-186	100%	60%					
4569	RDE_L6_Z02_BoH-Wall epoxy/emulsion paint final coat	3	30-Jul-19	01-Aug-19	15-May-20A	13-Jun-20	-258	100%	49.99%					
4570	RDE_L6_Z02_BoH-MEP final fix	12	16-Oct-19	29-Oct-19	01-Jun-20	13-Jun-20	-185	100%	0%					
Toilets - RDE_L6_Z03														
4587	RDE_L6_Z03_Toilet-MEP 1st fix Ceiling	3	10-Jun-19	04-Jul-19	14-Nov-19A	03-Jun-20	-273	100%	93%					
4583	RDE_L6_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	9	12-Oct-19	18-Oct-19	25-Nov-19A	10-Jun-20	-191	100%	37%					
4577	RDE_L6_Z03_Toilet-MEP 2nd fix	9	18-Jul-19	31-Jul-19	13-Jan-20A	10-Jun-20	-256	100%	83%					
10002	RDE_L6_Z03_Toilet-Dry Wall Frame & One Side Board	5			25-Mar-20A	05-Jun-20		0%	50%					
4578	RDE_L6_Z03_Toilet-Door Frame	2	05-Jul-19	06-Jul-19	20-Apr-20A	04-Jun-20	-272	100%	80%					
4576	RDE_L6_Z03_Toilet-Seal Wall Opening	3	01-Mar-19	04-Mar-19	21-Apr-20A	08-Jun-20	-378	100%	90%					
4575	RDE_L6_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	01-Aug-19	08-Aug-19	15-May-20A	15-Jun-20	-253	100%	0%					
4573	RDE_L6_Z03_Toilet-All Other Finishes/Make Good & Clean	6	22-Oct-19	28-Oct-19	27-May-20A	26-Jun-20	-196	100%	50%					
4572	RDE_L6_Z03_Toilet-Door/Ironmong	2	19-Oct-19	21-Oct-19	09-Jun-20	10-Jun-20	-189	100%	0%					
4579	RDE_L6_Z03_Toilet-MEP final fix	6	12-Oct-19	18-Oct-19	12-Jun-20	18-Jun-20	-198	100%	0%					
4586	RDE_L6_Z03_Toilet-Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	16-Jun-20	18-Jun-20	-253	100%	0%					
Level 7														
ABWF & MEP Works														
FoH Areas (Office/OACF/Passenger Lift Lobbies & Terrace) - RDE_L7_Z01														
4973	RDE_L7_Z01_FoH-Terrace Balustrade (base frame & glass)	2	06-Jul-19	12-Jul-19	03-Jun-19A	02-Jun-20	-265	100%	98%					
4967	RDE_L7_Z01_FoH-MEP 2nd fix	9	06-Jun-19	05-Jul-19	09-Sep-19A	12-Jun-20	-280	100%	82%					
4972	RDE_L7_Z01_FoH-Raised Floor	6	17-Oct-19	22-Oct-19	14-Feb-20A	18-Jun-20	-196	100%	85%					
4967a	RDE_L7_Z01_FoH-Raised Floor MEP Containment/Wiring MEP 1st,2nd fix	3			13-Apr-20A	13-Jun-20		0%	85%					
4969	RDE_L7_Z01_FoH-All Other Finishes/Make Good & Clean	12	15-Oct-19	29-Oct-19	16-May-20A	29-Jun-20	-198	100%	60%					
4966a	RDE_L7_Z01_FoH-MEP 1st fix (Part2) (after material hoist closure)	9			01-Jun-20*	10-Jun-20		0%	0%					
4968	RDE_L7_Z01_FoH-MEP final fix	12	24-Sep-19	16-Oct-19	08-Jun-20	20-Jun-20	-202	100%	0%					
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L7_Z02														
4939	RDE_L7_Z02_BoH-MEP 1st fix	3	10-Jun-19	08-Jul-19	16-Apr-19A	03-Jun-20	-270	100%	99%					
4941	RDE_L7_Z02_BoH-MEP 2nd fix	7	09-Jul-19	29-Jul-19	09-Sep-19A	10-Jun-20	-258	100%	71%					
4942	RDE_L7_Z02_BoH-Door Frame & Plastering of Perimeter Edges	5	09-Jul-19	13-Jul-19	23-Sep-19A	05-Jun-20	-267	100%	84%					
4938	RDE_L7_Z02_BoH-Misc Metal Works/Access Panels	5	30-Jul-19	05-Aug-19	02-Oct-19A	12-Jun-20	-254	100%	85%					

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
										Qtr 2		Qtr 3			
										May	Jun	Jul	Aug	ep	
4977	RDE_L8_Z02_BoH-Misc Metal Works/Access Panels	9	06-Aug-19	12-Aug-19	08-Oct-19A	18-Jun-20	-253	100%	85%						
4982	RDE_L8_Z02_BoH-Lobbies & Corr Ceiling Rods/Grids	7	16-Jul-19	19-Jul-19	11-Nov-19A	10-Jun-20	-266	100%	80%						
4983	RDE_L8_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	14	06-Aug-19	09-Aug-19	15-Nov-19A	18-Jun-20	-255	100%	20%						
4975	RDE_L8_Z02_BoH-Door/Ironmong/Hose Reel Cabs	12	06-Aug-19	13-Aug-19	18-Nov-19A	18-Jun-20	-252	100%	80%						
4976	RDE_L8_Z02_BoH-All Other Finishes/Make Good & Clean	12	06-Nov-19	19-Nov-19	21-May-20A	03-Jul-20	-182	100%	60%						
4986	RDE_L8_Z02_BoH-Wall epoxy/emulsion paint final coat	3	10-Aug-19	13-Aug-19	23-May-20A	22-Jun-20	-255	100%	49.99%						
4987	RDE_L8_Z02_BoH-MEP final fix	12	30-Oct-19	12-Nov-19	11-Jun-20	24-Jun-20	-182	100%	0%						
4984	RDE_L8_Z02_BoH-Floor sealer	2	13-Aug-19	14-Aug-19	22-Jun-20	23-Jun-20	-255	100%	0%						
Toilets - RDE_L8_Z03															
5906	RDE_L8_Z03_Toilet-MEP 1st fix Ceiling	4	17-Jun-19	11-Jul-19	14-Oct-19A	04-Jun-20	-268	100%	96%						
5902	RDE_L8_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	12	15-Oct-19	21-Oct-19	18-Nov-19A	13-Jun-20	-192	100%	37%						
4993	RDE_L8_Z03_Toilet-Seal Wall Opening	7	29-Apr-19	02-May-19	25-Nov-19A	08-Jun-20	-329	100%	90%						
4994	RDE_L8_Z03_Toilet-MEP 2nd fix	9	25-Jul-19	07-Aug-19	28-Dec-19A	10-Jun-20	-250	100%	65%						
4995	RDE_L8_Z03_Toilet-Door Frame	2	12-Jul-19	13-Jul-19	07-May-20A	06-Jun-20	-268	100%	0%						
4990	RDE_L8_Z03_Toilet-All Other Finishes/Make Good & Clean	6	24-Oct-19	30-Oct-19	28-May-20A	02-Jul-20	-198	100%	20%						
4992	RDE_L8_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	09-Aug-19	11-Jun-20	18-Jun-20	-255	100%	0%						
4989	RDE_L8_Z03_Toilet-Door/Ironmong	2	22-Oct-19	23-Oct-19	15-Jun-20	16-Jun-20	-192	100%	0%						
4997	RDE_L8_Z03_Toilet-MEP final fix	6	15-Oct-19	21-Oct-19	17-Jun-20	23-Jun-20	-200	100%	0%						
5905	RDE_L8_Z03_Toilet-Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	19-Jun-20	22-Jun-20	-255	100%	0%						
Level 9															
ABWF & MEP Works															
FoH Areas (Office/OACF/Passenger Lift Lobbies & Terrace) - RDE_L9_Z01															
5953	RDE_L9_Z01_FoH-Terrace Balustrade (base frame & glass)	3	03-Aug-19	09-Aug-19	08-Jul-19A	03-Jun-20	-242	100%	92%						
5947	RDE_L9_Z01_FoH-MEP 2nd fix	9	06-Jul-19	02-Aug-19	14-Oct-19A	12-Jun-20	-256	100%	53%						
5949	RDE_L9_Z01_FoH-All Other Finishes/Make Good & Clean	12	15-Oct-19	29-Oct-19	27-May-20A	10-Jul-20	-207	100%	40%						
5946a	RDE_L9_Z01_FoH-MEP 1st fix (Part 2) (after material hoist closure)	9			01-Jun-20*	10-Jun-20		0%	0%						
5948	RDE_L9_Z01_FoH-MEP final fix	14	24-Sep-19	16-Oct-19	05-Jun-20	20-Jun-20	-202	100%	0%						
5947a	RDE_L9_Z01_FoH-Raised Floor MEP Containment/Wiring MEP 1st,2nd fix	12			11-Jun-20	24-Jun-20		0%	0%						
5952	RDE_L9_Z01_FoH-Raised Floor	12	17-Oct-19	22-Oct-19	18-Jun-20	03-Jul-20	-207	100%	0%						
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L9_Z02															
5926	RDE_L9_Z02_BoH-Wet Trades (plaster/screed/C&W sealer/undercoat)	3	15-Apr-19	30-Apr-19	02-May-19A	03-Jun-20	-326	100%	78%						
5919	RDE_L9_Z02_BoH-MEP 1st fix	3	17-Jun-19	15-Jul-19	17-Jun-19A	03-Jun-20	-264	100%	96%						
5922	RDE_L9_Z02_BoH-Door Frame & Plastering of Perimeter Edges	6	16-Jul-19	20-Jul-19	23-Sep-19A	06-Jun-20	-262	100%	87%						
5918	RDE_L9_Z02_BoH-Misc Metal Works/Access Panels	6	06-Aug-19	12-Aug-19	08-Oct-19A	13-Jun-20	-249	100%	85%						
5920	RDE_L9_Z02_BoH-Seal Wall Opening	6	16-Jul-19	22-Jul-19	14-Oct-19A	06-Jun-20	-261	100%	40%						
5921	RDE_L9_Z02_BoH-MEP 2nd fix	9	16-Jul-19	05-Aug-19	14-Oct-19A	11-Jun-20	-253	100%	50%						
5923	RDE_L9_Z02_BoH-Lobbies & Corr Ceiling Rods/Grids	7	16-Jul-19	19-Jul-19	15-Nov-19A	08-Jun-20	-264	100%	30%						
5924	RDE_L9_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	14	06-Aug-19	09-Aug-19	21-Nov-19A	16-Jun-20	-253	100%	25%						
5916	RDE_L9_Z02_BoH-Door/Ironmong/Hose Reel Cabs	9	06-Aug-19	13-Aug-19	25-Nov-19A	16-Jun-20	-250	100%	30%						
5925	RDE_L9_Z02_BoH-Floor sealer	6	13-Aug-19	14-Aug-19	28-Feb-20A	22-Jun-20	-254	100%	10%						
5927	RDE_L9_Z02_BoH-Wall epoxy/emulsion paint final coat	3	10-Aug-19	13-Aug-19	19-May-20A	19-Jun-20	-253	100%	49.99%						
5917	RDE_L9_Z02_BoH-All Other Finishes/Make Good & Clean	5	06-Nov-19	19-Nov-19	26-May-20A	30-Jun-20	-180	100%	60%						
5928	RDE_L9_Z02_BoH-MEP final fix	12	30-Oct-19	12-Nov-19	09-Jun-20	22-Jun-20	-180	100%	0%						
Toilets - RDE_L9_Z03															
5945	RDE_L9_Z03_Toilet-MEP 1st fix Ceiling	5	17-Jun-19	11-Jul-19	14-Oct-19A	05-Jun-20	-269	100%	90%						
5941	RDE_L9_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	12	26-Oct-19	01-Nov-19	18-Nov-19A	13-Jun-20	-182	100%	37%						
5935	RDE_L9_Z03_Toilet-MEP 2nd fix	12	25-Jul-19	07-Aug-19	28-Dec-19A	13-Jun-20	-253	100%	66%						
5934	RDE_L9_Z03_Toilet-Seal Wall Opening	3	29-Apr-19	02-May-19	05-May-20A	05-Jun-20	-327	100%	90%						
5936	RDE_L9_Z03_Toilet-Door Frame	2	12-Jul-19	13-Jul-19	06-May-20A	05-Jun-20	-267	100%	70%						
5930	RDE_L9_Z03_Toilet-Door/Ironmong	2	02-Nov-19	04-Nov-19	16-May-20A	16-Jun-20	-182	100%	50%						
5933	RDE_L9_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	15-Aug-19	15-Jun-20	22-Jun-20	-253	100%	0%						
5937	RDE_L9_Z03_Toilet-MEP final fix	6	26-Oct-19	01-Nov-19	23-Jun-20	30-Jun-20	-195	100%	0%						
5944	RDE_L9_Z03_Toilet-Ceiling finishes final coat	3	16-Aug-19	19-Aug-19	23-Jun-20	26-Jun-20	-253	100%	0%						
5931	RDE_L9_Z03_Toilet-All Other Finishes/Make Good & Clean	6	05-Nov-19	11-Nov-19	02-Jul-20	08-Jul-20	-193	100%	0%						
Level 10															
ABWF & MEP Works															
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L10_Z01															
5992	RDE_L10_Z01_FoH-Terrace Balustrade (base frame & glass)	3	16-Sep-19	21-Sep-19	15-Jul-19A	03-Jun-20	-206	100%	98%						
5986	RDE_L10_Z01_FoH-MEP 2nd fix	9	17-Aug-19	13-Sep-19	14-Oct-19A	10-Jun-20	-218	100%	56%						
5991	RDE_L10_Z01_FoH-Raised Floor	12	17-Oct-19	22-Oct-19	20-Apr-20A	13-Jun-20	-192	100%	20%						
5988	RDE_L10_Z01_FoH-All Other Finishes/Make Good & Clean	12	15-Oct-19	29-Oct-19	16-May-20A	29-Jun-20	-198	100%	40%						
5986a	RDE_L10_Z01_FoH-Raised Floor MEP Containment/Wiring MEP 1st,2nd fix	9			01-Jun-20	10-Jun-20		0%	0%						
5987	RDE_L10_Z01_FoH-MEP final fix	15	24-Sep-19	16-Oct-19	04-Jun-20	20-Jun-20	-202	100%	0%						
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L10_Z02															
5965	RDE_L10_Z02_BoH-Wet Trades (plaster/screed/C&W sealer/undercoat)	3	15-Apr-19	30-Apr-19	06-May-19A	03-Jun-20	-326	100%	80%						
5958	RDE_L10_Z02_BoH-MEP 1st fix	5	17-Jun-19	15-Jul-19	17-Jun-19A	05-Jun-20	-266	100%	96%						
5961	RDE_L10_Z02_BoH-Door Frame & Plastering of Perimeter Edges	6	16-Jul-19	20-Jul-19	02-Oct-19A	06-Jun-20	-262	100%	57%						
5959	RDE_L10_Z02_BoH-Seal Wall Opening	6	16-Jul-19	22-Jul-19	14-Oct-19A	08-Jun-20	-262	100%	34%						
5960	RDE_L10_Z02_BoH-MEP 2nd fix	12	16-Jul-19	05-Aug-19	14-Oct-19A	13-Jun-20	-255	100%	52%						
5957	RDE_L10_Z02_BoH-Misc Metal Works/Access Panels	12	06-Aug-19	12-Aug-19	15-Oct-19A	16-Jun-20	-251	100%	50%						
5962	RDE_L10_Z02_BoH-Lobbies & Corr Ceiling Rods/Grids	6	16-Jul-19	19-Jul-19	15-Nov-19A	08-Jun-20	-264	100%	30%						
5963	RDE_L10_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	12	06-Aug-19	09-Aug-19	21-Nov-19A	16-Jun-20	-253	100%	16%						
5956	RDE_L10_Z02_BoH-All Other Finishes/Make Good & Clean	12	11-Nov-19	23-Nov-19	16-May-20A	29-Jun-20	-175	100%	60%						
5967	RDE_L10_Z02_BoH-MEP final fix	12	04-Nov-19	16-Nov-19	08-Jun-20	20-Jun-20	-175	100%	0%						
5955	RDE_L10_Z02_BoH-Door/Ironmong/Hose Reel Cabs	7	17-Aug-19	24-Aug-19	10-Jun-20	17-Jun-20	-241	100%	0%						
5966	RDE_L10_Z02_BoH-Wall epoxy/emulsion paint final coat	3	10-Aug-19	13-Aug-19	17-Jun-20	19-Jun-20	-253	100%	0%						
5964	RDE_L10_Z02_BoH-Floor sealer	2	13-Aug-19	14-Aug-19	19-Jun-20	20-Jun-20	-253	100%	0%						
Toilets - RDE_L10_Z03															
5984	RDE_L10_Z03_Toilet-MEP 1st fix Ceiling	6	17-Jun-19	11-Jul-19	14-Oct-19A	06-Jun-20	-270	100%	88%						
5980	RDE_L10_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	18	07-Nov-19	13-Nov-19	18-Nov-19A	20-Jun-20	-178	100%	37%						
5974	RDE_L10_Z03_Toilet-MEP 2nd fix	12	25-Jul-19	07-Aug-19	28-Dec-19A	13-Jun-20	-253	100%	65%						
5973	RDE_L10_Z03_Toilet-Seal Wall Opening	3	29-Apr-19	02-May-19	08-May-20A	09-Jun-20	-330	100%	80%						
5975	RDE_L10_Z03_Toilet-Door Frame	2	12-Jul-19	13-Jul-19	09-May-20A	09-Jun-20	-270	100%	69.84%						
5972	RDE_L10_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	09-Aug-19	15-Jun-20	22-Jun-20	-258	100%	0%						
5976	RDE_L10_Z03_Toilet-MEP final fix	6	07-Nov-19	13-Nov-19	20-Jun-20	27-Jun-20	-183	100%	0%						
5969	RDE_L10_Z03_Toilet-Door/Ironmong	2	14-Nov-19	15-Nov-19	22-Jun-20	23-Jun-20	-178	100%	0%						
5983	RDE_L10_Z03_Toilet-Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	23-Jun-20	26-Jun-20	-258	100%	0%						
5970	RDE_L10_Z03_Toilet-All Other Finishes/Make Good & Clean	6	16-Nov-19	22-Nov-19	29-Jun-20	06-Jul-20	-181	100%	0%						
Level 11															
ABWF & MEP Works															

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
										Qtr 2		Qtr 3		ep	
										May	Jun	Jul	Aug		
5166	RDE_L12_Z01_FoH-All Other Finishes /Make Good & Clean	12	22-Oct-19	05-Nov-19	22-May-20A	04-Jul-20	-196	100%	40%						
5165	RDE_L12_Z01_FoH-MEP final fix	18	02-Oct-19	23-Oct-19	01-Jun-20	20-Jun-20	-196	100%	0%						
5164a	RDE_L12_Z01_FoH-Raised Floor MEP Containment/Wiring MEP 1st,2nd fix	12			05-Jun-20	18-Jun-20		0%	0%						
5169	RDE_L12_Z01_FoH-Raised Floor	12	24-Oct-19	29-Oct-19	12-Jun-20	26-Jun-20	-196	100%	0%						
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L12_Z02															
5136	RDE_L12_Z02_BoH-MEP 1st fix	6	24-Jun-19	22-Jul-19	16-Sep-19A	06-Jun-20	-261	100%	78%						
5139	RDE_L12_Z02_BoH-Door Frame & Plastering of Perimeter Edges	4	23-Jul-19	27-Jul-19	02-Oct-19A	06-Jun-20	-256	100%	70%						
5135	RDE_L12_Z02_BoH-Misc Metal Works /Access Panels	9	13-Aug-19	19-Aug-19	15-Oct-19A	13-Jun-20	-243	100%	46%						
5140	RDE_L12_Z02_BoH-Lobbies & Corr Ceiling Rods/ Grids	7	23-Jul-19	26-Jul-19	21-Nov-19A	09-Jun-20	-259	100%	29%						
5141	RDE_L12_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	9	20-Aug-19	23-Aug-19	27-Nov-19A	15-Jun-20	-240	100%	20%						
5138	RDE_L12_Z02_BoH-MEP 2nd fix	10	23-Jul-19	12-Aug-19	20-Jan-20A	11-Jun-20	-247	100%	32%						
5137	RDE_L12_Z02_BoH-Seal Wall Opening	6	23-Jul-19	29-Jul-19	20-Apr-20A	09-Jun-20	-257	100%	70%						
5134	RDE_L12_Z02_BoH-All Other Finishes /Make Good & Clean	12	02-Oct-19	16-Oct-19	18-May-20A	27-Jun-20	-207	100%	60%						
5145	RDE_L12_Z02_BoH-MEP final fix	12	24-Sep-19	09-Oct-19	05-Jun-20	18-Jun-20	-206	100%	0%						
5133	RDE_L12_Z02_BoH-Door/Ironmong/Hose Reel Cabs	7	02-Sep-19	09-Sep-19	12-Jun-20	19-Jun-20	-230	100%	0%						
5144	RDE_L12_Z02_BoH-Wall epoxy/emulsion paint final coat	3	24-Aug-19	27-Aug-19	16-Jun-20	18-Jun-20	-240	100%	0%						
5142	RDE_L12_Z02_BoH-Floor sealer	2	27-Aug-19	28-Aug-19	18-Jun-20	19-Jun-20	-240	100%	0%						
Toilets - RDE_L12_Z03															
5162	RDE_L12_Z03_Toilet-MEP 1st fix Ceiling	6	24-Jun-19	18-Jul-19	11-Nov-19A	06-Jun-20	-264	100%	87%						
10014	RDE_L12_Z03_Toilet-Dry Wall Frame & One Side Board	6			11-Nov-19A	10-Jun-20		0%	82%						
5151	RDE_L12_Z03_Toilet-Seal Wall Opening	7	25-May-19	28-May-19	18-Nov-19A	08-Jun-20	-307	100%	70%						
5158	RDE_L12_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	12	20-Sep-19	26-Sep-19	25-Nov-19A	13-Jun-20	-211	100%	37%						
5152	RDE_L12_Z03_Toilet-MEP 2nd fix	18	01-Aug-19	14-Aug-19	29-Jan-20A	20-Jun-20	-253	100%	47%						
5153	RDE_L12_Z03_Toilet-Door Frame	2	19-Jul-19	20-Jul-19	08-Jun-20	09-Jun-20	-264	100%	0%						
5149	RDE_L12_Z03_Toilet-Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19	09-Jun-20	12-Jun-20	-258	100%	0%						
5147	RDE_L12_Z03_Toilet-Door/Ironmong	2	27-Sep-19	28-Sep-19	15-Jun-20	16-Jun-20	-211	100%	0%						
5150	RDE_L12_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19	20-Jun-20	29-Jun-20	-252	100%	0%						
5154	RDE_L12_Z03_Toilet-MEP final fix	6	24-Sep-19	30-Sep-19	30-Jun-20	07-Jul-20	-226	100%	0%						
5161	RDE_L12_Z03_Toilet-Ceiling finishes final coat	3	23-Aug-19	26-Aug-19	30-Jun-20	03-Jul-20	-252	100%	0%						
5148	RDE_L12_Z03_Toilet-All Other Finishes /Make Good & Clean	6	02-Oct-19	09-Oct-19	08-Jul-20	14-Jul-20	-226	100%	0%						
Level 13															
ABWF & MEP Works															
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L13_Z01															
5203	RDE_L13_Z01_FoH-MEP 1st fix	4	11-Jun-19	23-Jul-19	16-Sep-19A	04-Jun-20	-258	100%	92%						
5210	RDE_L13_Z01_FoH-Terrace Balustrade (base frame & glass)	4	18-Oct-19	24-Oct-19	02-Oct-19A	04-Jun-20	-181	100%	98%						
5204	RDE_L13_Z01_FoH-MEP 2nd fix	9	18-Sep-19	17-Oct-19	21-Feb-20A	10-Jun-20	-192	100%	45%						
5206	RDE_L13_Z01_FoH-All Other Finishes /Make Good & Clean	12	06-Nov-19	20-Nov-19	29-May-20A	04-Jul-20	-183	100%	40%						
5205	RDE_L13_Z01_FoH-MEP final fix	18	18-Oct-19	07-Nov-19	01-Jun-20	20-Jun-20	-183	100%	0%						
5204a	RDE_L13_Z01_FoH-Raised Floor MEP Containment/Wiring MEP 1st,2nd fix	12			05-Jun-20	18-Jun-20		0%	0%						
5209	RDE_L13_Z01_FoH-Raised Floor	12	08-Nov-19	13-Nov-19	12-Jun-20	26-Jun-20	-183	100%	0%						
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L13_Z02															
5175	RDE_L13_Z02_BoH-MEP 1st fix	6	24-Jun-19	22-Jul-19	16-Sep-19A	06-Jun-20	-261	100%	65%						
5176	RDE_L13_Z02_BoH-Seal Wall Opening	6	23-Jul-19	29-Jul-19	18-Nov-19A	10-Jun-20	-258	100%	45%						
5174	RDE_L13_Z02_BoH-Misc Metal Works /Access Panels	7	13-Aug-19	19-Aug-19	20-Nov-19A	17-Jun-20	-246	100%	45%						
5172	RDE_L13_Z02_BoH-Door/Ironmong/Hose Reel Cabs	7	18-Sep-19	25-Sep-19	25-Nov-19A	18-Jun-20	-216	100%	30%						
5177	RDE_L13_Z02_BoH-MEP 2nd fix	12	23-Jul-19	12-Aug-19	24-Feb-20A	13-Jun-20	-249	100%	30%						
5178	RDE_L13_Z02_BoH-Door Frame & Plastering of Perimeter Edges	4	23-Jul-19	27-Jul-19	20-Apr-20A	08-Jun-20	-257	100%	30%						
5173	RDE_L13_Z02_BoH-All Other Finishes /Make Good & Clean	12	02-Oct-19	16-Oct-19	22-May-20A	06-Jul-20	-213	100%	40%						
5184	RDE_L13_Z02_BoH-MEP final fix	12	24-Sep-19	09-Oct-19	08-Jun-20	20-Jun-20	-208	100%	0%						
5179	RDE_L13_Z02_BoH-Lobbies & Corr Ceiling Rods/ Grids	4	23-Jul-19	26-Jul-19	13-Jun-20	17-Jun-20	-266	100%	0%						
5180	RDE_L13_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	20-Aug-19	23-Aug-19	18-Jun-20	22-Jun-20	-246	100%	0%						
5183	RDE_L13_Z02_BoH-Wall epoxy/emulsion paint final coat	3	24-Aug-19	27-Aug-19	23-Jun-20	26-Jun-20	-246	100%	0%						
5181	RDE_L13_Z02_BoH-Floor sealer	2	27-Aug-19	28-Aug-19	26-Jun-20	27-Jun-20	-246	100%	0%						
Toilets - RDE_L13_Z03															
5202	RDE_L13_Z03_Toilet-MEP 1st fix Ceiling	6	24-Jun-19	18-Jul-19	11-Nov-19A	06-Jun-20	-264	100%	87%						
5197	RDE_L13_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	16	03-Oct-19	10-Oct-19	28-Dec-19A	20-Jun-20	-207	100%	30%						
5191	RDE_L13_Z03_Toilet-MEP 2nd fix	12	01-Aug-19	14-Aug-19	16-Jun-20	24-Feb-20A	-249	100%	49%						
10016	RDE_L13_Z03_Toilet-Dry Wall Frame & One Side Board	7			13-Apr-20A	08-Jun-20		0%	10%						
5200	RDE_L13_Z03_Toilet-MEP 1st fix Dry Wall	8	11-Jun-19	19-Jun-19	16-Apr-20A	10-Jun-20	-291	100%	10%						
10017	RDE_L13_Z03_Toilet-Dry Wall Closing Board	6			20-Apr-20A	11-Jun-20		0%	10%						
5190	RDE_L13_Z03_Toilet-Seal Wall Opening	3	20-Jun-19	22-Jun-19	21-Apr-20A	11-Jun-20	-289	100%	79.99%						
5196	RDE_L13_Z03_Toilet-Finishes Walls & Floor Tiling	10	20-Sep-19	02-Oct-19	21-Apr-20A	18-Jun-20	-211	100%	10%						
5192	RDE_L13_Z03_Toilet-Door Frame	2	19-Jul-19	20-Jul-19	08-Jun-20	09-Jun-20	-264	100%	0%						
5188	RDE_L13_Z03_Toilet-Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19	09-Jun-20	12-Jun-20	-258	100%	0%						
5189	RDE_L13_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19	17-Jun-20	24-Jun-20	-249	100%	0%						
5186	RDE_L13_Z03_Toilet-Door/Ironmong	2	11-Oct-19	12-Oct-19	22-Jun-20	23-Jun-20	-207	100%	0%						
5193	RDE_L13_Z03_Toilet-MEP final fix	6	03-Oct-19	10-Oct-19	26-Jun-20	03-Jul-20	-216	100%	0%						
5201	RDE_L13_Z03_Toilet-Ceiling finishes final coat	3	23-Aug-19	26-Aug-19	26-Jun-20	29-Jun-20	-249	100%	0%						
5187	RDE_L13_Z03_Toilet-All Other Finishes /Make Good & Clean	6	14-Oct-19	19-Oct-19	11-Jul-20	17-Jul-20	-220	100%	0%						
Level 14															
ABWF & MEP Works															
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L14_Z01															
5242	RDE_L14_Z01_FoH-MEP 1st fix	9	06-Jul-19	16-Aug-19	16-Sep-19A	10-Jun-20	-242	100%	45%						
5249	RDE_L14_Z01_FoH-Terrace Balustrade (base frame & glass)	6	08-Nov-19	14-Nov-19	18-Feb-20A	12-Jun-20	-170	100%	90%						
5248	RDE_L14_Z01_FoH-Floor Sealer	4	29-Nov-19	04-Dec-19	23-Apr-20A	20-Jun-20	-161	100%	10%						
5243	RDE_L14_Z01_FoH-MEP 2nd fix	12	11-Oct-19	07-Nov-19	03-Jun-20	16-Jun-20	-179	100%	0%						
5244	RDE_L14_Z01_FoH-MEP final fix	14	08-Nov-19	28-Nov-19	04-Jun-20	19-Jun-20	-164	100%	0%						
5245	RDE_L14_Z01_FoH-All Other Finishes /Make Good & Clean	12	27-Nov-19	11-Dec-19	15-Jun-20	29-Jun-20	-161	100%	0%						
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L14_Z02															
5215	RDE_L14_Z02_BoH-MEP 1st fix	8	02-Sep-19	30-Sep-19	11-Nov-19A	09-Jun-20	-204	100%	43%						
5216	RDE_L14_Z02_BoH-Seal Wall Opening	7	02-Oct-19	09-Oct-19	18-Nov-19A	16-Jun-20	-204	100%	30%						
5218	RDE_L14_Z02_BoH-Door Frame & Plastering of Perimeter Edges	6	02-Oct-19	08-Oct-19	23-Mar-20A	11-Jun-20	-201	100%	30%						
5219	RDE_L14_Z02_BoH-Lobbies & Corr Ceiling Rods/ Grids	4	02-Oct-19	05-Oct-19	17-Apr-20A	09-Jun-20	-200	100%	20%						
5212	RDE_L14_Z02_BoH-Door/Ironmong/Hose Reel Cabs	7	24-Oct-19	31-Oct-19	21-Apr-20A	19-Jun-20	-188	100%	30%						
5214	RDE_L14_Z02_BoH-Misc Metal Works /Access Panels	6	24-Oct-19	30-Oct-19	21-Apr-20A	18-Jun-20	-188	100%	30%						
5213	RDE_L14_Z02_BoH-All Other Finishes /Make Good & Clean	12	11-Nov-19	23-Nov-19	21-May-20A	04-Jul-20	-179	100%	20%						
5223	RDE_L14_Z02_BoH-Wall epoxy/emulsion paint final coat	3	05-Nov-19	07-Nov-19	23-May-20A	24-Jun-20	-186	100%	39.99%						
5217	RDE_L14_Z02_BoH-MEP 2nd fix	14	02-Oct-19	23-Oct-19	01-Jun-20	16-Jun-20	-192	100%	0%						
5224	RDE_L14_Z02_BoH-MEP final fix	12	04-Nov-19	16-Nov-19	08-Jun-20	20-Jun-20	-175	100%	0%						
5220	RDE_L14_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	31-Oct-19	04-Nov-19	17-Jun-20	20-Jun-20	-186	100%	0%						
5221	RDE_L14_Z02_BoH-Floor sealer	2	07-Nov-19	08-Nov-19	24-Jun-20	26-Jun-20	-186	100%	0%						
Toilets - RDE_L14_Z03															

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
										Qtr 2		Qtr 3		ep	
										May	Jun	Jul	Aug		
5260	RDE_L15_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	7	25-Nov-19	02-Dec-19	18-Jun-20	26-Jun-20	-166	100%	0%						
5251	RDE_L15_Z02_BoH-Door/ironmong/Hose Reel Cabs	7	18-Nov-19	25-Nov-19	22-Jun-20	30-Jun-20	-175	100%	0%						
5357	RDE_L15_Z02_BoH-Close Dry Wall	6	06-Nov-19	12-Nov-19	22-Jun-20	29-Jun-20	-185	100%	0%						
5264	RDE_L15_Z02_BoH-MEP final fix	12	03-Dec-19	16-Dec-19	16-Dec-19	27-Jun-20	-166	100%	0%						
5263	RDE_L15_Z02_BoH-Wall epoxy/emulsion paint final coat	3	03-Dec-19	05-Dec-19	30-Jun-20	03-Jul-20	-168	100%	0%						
5261	RDE_L15_Z02_BoH-Floor sealer	2	05-Dec-19	06-Dec-19	03-Jul-20	04-Jul-20	-168	100%	0%						
5252	RDE_L15_Z02_BoH-All Other Finishes/Make Good & Clean	12	10-Dec-19	23-Dec-19	06-Jul-20	18-Jul-20	-166	100%	0%						
Toilets - RDE_L15_Z03															
5268	RDE_L15_Z03_Toilet-Ceiling Rods/Grids	4	09-Oct-19	11-Oct-19	23-Mar-20A	05-Jun-20	-193	100%	20%						
5281	RDE_L15_Z03_Toilet-MEP 1st fix Ceiling	4	25-Sep-19	02-Oct-19	26-Mar-20A	04-Jun-20	-199	100%	45%						
5279	RDE_L15_Z03_Toilet-MEP 1st fix Block Wall	6	23-Sep-19	28-Sep-19	01-Jun-20	06-Jun-20	-203	100%	0%						
5271	RDE_L15_Z03_Toilet-MEP 2nd fix	9	12-Oct-19	15-Oct-19	02-Jun-20	11-Jun-20	-195	100%	0%						
5272	RDE_L15_Z03_Toilet-Door Frame	2	03-Oct-19	04-Oct-19	05-Jun-20	06-Jun-20	-199	100%	0%						
5265	RDE_L15_Z03_Toilet-Wall Plastering (internal & external)	2	05-Oct-19	08-Oct-19	08-Jun-20	09-Jun-20	-199	100%	0%						
5270	RDE_L15_Z03_Toilet-Seal Wall Opening	1	30-Sep-19	30-Sep-19	08-Jun-20	08-Jun-20	-203	100%	0%						
5276	RDE_L15_Z03_Toilet-Finishes Walls & Floor Tiling	3	22-Oct-19	24-Oct-19	10-Jun-20	12-Jun-20	-188	100%	0%						
5269	RDE_L15_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	3	16-Oct-19	18-Oct-19	12-Jun-20	15-Jun-20	-195	100%	0%						
5277	RDE_L15_Z03_Toilet-Sanitary ware & fittings	2	25-Oct-19	26-Oct-19	13-Jun-20	15-Jun-20	-188	100%	0%						
5266	RDE_L15_Z03_Toilet-Door/ironmong	2	28-Oct-19	29-Oct-19	16-Jun-20	17-Jun-20	-188	100%	0%						
5280	RDE_L15_Z03_Toilet-Ceiling finishes final coat	2	19-Oct-19	21-Oct-19	16-Jun-20	17-Jun-20	-195	100%	0%						
5273	RDE_L15_Z03_Toilet-MEP final fix	1	31-Oct-19	31-Oct-19	19-Jun-20	19-Jun-20	-188	100%	0%						
5267	RDE_L15_Z03_Toilet-All Other Finishes/Make Good & Clean	6	01-Nov-19	07-Nov-19	20-Jun-20	27-Jun-20	-188	100%	0%						
Level 15 M/F															
ABWF & MEP Works															
FoH Areas (RDE/Auction House) - RDE_L15M_Z01															
5320	RDE_L15M_Z01_FoH-MEP 1st fix	7	21-Sep-19	04-Nov-19	15-Feb-20A	08-Jun-20	-175	100%	32%						
5321	RDE_L15M_Z01_FoH-MEP 2nd fix	12	11-Nov-19	07-Dec-19	24-Mar-20A	17-Jun-20	-154	100%	14%						
5372	RDE_L15M_Z01_FoH-Dry Wall Frame & Board (one side)	6	19-Oct-19	25-Oct-19	20-Apr-20A	11-Jun-20	-186	100%	10%						
5373	RDE_L15M_Z01_FoH-Dry Wall MEP Services/Conduits (MEP 1st fix)	12	23-Oct-19	05-Nov-19	05-Jun-20	18-Jun-20	-183	100%	0%						
5374	RDE_L15M_Z01_FoH-Close Dry Wall	4	06-Nov-19	09-Nov-19	19-Jun-20	23-Jun-20	-183	100%	0%						
5322	RDE_L15M_Z01_FoH-MEP Final Fix	18	09-Dec-19	30-Dec-19	23-Jun-20	15-Jul-20	-158	100%	0%						
5323	RDE_L15M_Z01_FoH-All Other Finishes (DOOR)/Make Good & Clean	12	26-Dec-19	09-Jan-20	11-Jul-20	24-Jul-20	-158	100%	0%						
5326	RDE_L15M_Z01_FoH-Floor Sealer	2	31-Dec-19	02-Jan-20	16-Jul-20	17-Jul-20	-158	100%	0%						
BoH Plant Rms, Corridor, FS Lift Lobby, Lobbies & Courtyard - RDE_L15M_Z02a, L15M_Z02b & L15M_Z02c															
BoH Rooms for FSD Inspection															
5334	RDE_L15M_Z02a_ELE_JCT Rm - MEP 1st/2nd/Final Fix	4	29-Nov-19	04-Jan-20	29-Jan-20A	04-Jun-20	-121	100%	45%						
5327	RDE_L15M_Z02b_FSI Genset Rm - MEP 1st (incl. EQP)	14	29-Oct-19	31-Dec-19	13-Feb-20A	16-Jun-20	-134	100%	67%						
5337	RDE_L15M_Z02c_FSI Genset Rm - MEP 2nd & Final Fix	24	02-Jan-20	06-Feb-20	06-May-20A	03-Jun-20	-123	100%	17%						
5338	RDE_L15M_Z02b_FSI Genset Rm - W_Final Paint, F_Sealer & Door & Iron.	6	07-Feb-20	13-Feb-20	04-Jul-20	10-Jul-20	-123	100%	0%						
5342	RDE_L15M_Z02c_RDE PAU Rm - MEP 1st fix (incl. EQP)	18	08-Nov-19	19-Dec-19	22-Feb-20A	20-Jun-20	-147	100%	67%						
5343	RDE_L15M_Z02c_RDE PAU Rm - MEP 2nd & Final Fix	18	15-Nov-19	27-Dec-19	25-Feb-20A	29-Jun-20	-147	100%	92%						
5344	RDE_L15M_Z02c_RDE PAU Rm - W_Final Paint, F_Sealer & Door & Ironmong	6	28-Dec-19	04-Jan-20	30-May-20A	07-Jul-20	-147	100%	50%						
BoH Rooms Balance															
5294	RDE_L15M_Z02a_Z02b_Z02c_BoH-Seal Wall Opening	6	06-Dec-19	12-Dec-19	20-Apr-20A	20-Jun-20	-153	100%	50%						
5292	RDE_L15M_Z02a_Z02b_Z02c_BoH-Misc Metal Works/Access Panels	12	13-Jan-20	03-Feb-20	21-Apr-20A	24-Jun-20	-120	100%	50%						
5330	RDE_L15M_Z02c_PD_MVAC Rm - Dry wall, ServCond & u'coat paint	12	08-Nov-19	28-Nov-19	25-Feb-20A	13-Jun-20	-159	100%	50%						
5332	RDE_L15M_Z02c_PD_MVAC Rm - MEP 1st fix	18	29-Nov-19	27-Dec-19	19-Mar-20A	29-Jun-20	-147	100%	84%						
5409	RDE_L15M_Z02c_PD_MVAC Rm - MEP 2nd & Final Fix	12	28-Dec-19	11-Jan-20	30-Jun-20	14-Jul-20	-147	100%	0%						
5333	RDE_L15M_Z02c_PD_MVAC Rm - W_Final Paint, F_Sealer & Access Panels	4	13-Jan-20	17-Jan-20	15-Jul-20	20-Jul-20	-147	100%	0%						
5327a	RDE_L15M_Z02b_Non-FSI Genset/Fuel Tank Rms - MEP 1st (incl. EQP)	21			07-Apr-20A	24-Jun-20	0%	35%							
5337a	RDE_L15M_Z02b_Non-FSI Genset/Fuel Tank Rms - MEP 2nd & Final Fix	24			26-Jun-20	24-Jul-20	0%	0%							
5338a	RDE_L15M_Z02b_Non-FSI Genset/Fuel Tank Rms - W_Final Paint, F_Sealer & Door	6			25-Jul-20	31-Jul-20	0%	0%							
5346	RDE_L15M_Z02a_RDE PW Rm - MEP 1st fix (incl. EQP)	30	22-Nov-19	04-Jan-20	28-Feb-20A	07-Jul-20	-147	100%	59%						
5407	RDE_L15M_Z02a_RDE PW Rm - Install Tanks (Glass fibre)	0	25-Oct-19	21-Nov-19	02-May-20A	08-Jun-20	-159	100%	90%						
5410	RDE_L15M_Z02a_RDE PW Rm - Dry wall, ServCond & u'coat paint	18	08-Nov-19	28-Nov-19	08-Jun-20	29-Jun-20	-171	100%	0%						
5408	RDE_L15M_Z02a_RDE PW Rm - MEP 2nd & Final Fix	24	29-Nov-19	04-Jan-20	30-Jun-20	28-Jul-20	-165	100%	0%						
5347	RDE_L15M_Z02a_RDE PW Rm - W_Final Paint, F_Sealer & Door & Ironmong	6	06-Jan-20	11-Jan-20	29-Jul-20	04-Aug-20	-165	100%	0%						
5293	RDE_L15M_Z02a_Lobbies & Corr - MEP 1st fix	14	08-Nov-19	05-Dec-19	23-Mar-20A	16-Jun-20	-155	100%	53%						
5295	RDE_L15M_Z02a_Lobbies & Corr - MEP 2nd fix	12	28-Dec-19	11-Jan-20	17-Apr-20A	23-Jun-20	-131	100%	58.44%						
5299	RDE_L15M_Z02a_Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	13-Jan-20	16-Jan-20	24-Jun-20	29-Jun-20	-131	100%	0%						
5301	RDE_L15M_Z02a_Lobbies & Corr - W_Final Paint, F_Sealer & Door & Iron.	6	13-Jan-20	18-Jan-20	24-Jun-20	02-Jul-20	-131	100%	0%						
5302	RDE_L15M_Z02a_Lobbies & Corr - MEP Final Fix	6	13-Jan-20	18-Jan-20	26-Jun-20	03-Jul-20	-132	100%	0%						
5291	RDE_L15M_Z02a_L15m_Z02b & L15M_Z02c_BoH-All Other Finishes/Make Good.	12	07-Feb-20	20-Feb-20	29-Jul-20	11-Aug-20	-144	100%	0%						
Toilets - RDE_L15M_Z03															
5312	RDE_L15M_Z03_Toilet-Floor Screed	2	02-Oct-19	05-Oct-19	13-Apr-20A	02-Jun-20	-194	100%	50%						
5319	RDE_L15M_Z03_Toilet-MEP 1st fix Ceiling	7	08-Oct-19	31-Oct-19	20-Apr-20A	08-Jun-20	-178	100%	8%						
5317	RDE_L15M_Z03_Toilet-MEP 1st fix Block Wall	6	27-Sep-19	08-Oct-19	01-Jun-20	06-Jun-20	-197	100%	0%						
5308	RDE_L15M_Z03_Toilet-Seal Wall Opening	3	09-Oct-19	11-Oct-19	08-Jun-20	10-Jun-20	-197	100%	0%						
5310	RDE_L15M_Z03_Toilet-Door Frame	2	01-Nov-19	02-Nov-19	09-Jun-20	10-Jun-20	-178	100%	0%						
5303	RDE_L15M_Z03_Toilet-Wall Plastering (internal & external)	5	04-Nov-19	08-Nov-19	11-Jun-20	16-Jun-20	-178	100%	0%						
5306	RDE_L15M_Z03_Toilet-Ceiling Rods/Grids	4	09-Nov-19	13-Nov-19	17-Jun-20	20-Jun-20	-178	100%	0%						
5314	RDE_L15M_Z03_Toilet-Finishes Walls & Floor Tiling	10	10-Dec-19	20-Dec-19	17-Jun-20	29-Jun-20	-152	100%	0%						
5309	RDE_L15M_Z03_Toilet-MEP 2nd fix	12	14-Nov-19	27-Nov-19	22-Jun-20	07-Jul-20	-178	100%	0%						
5315	RDE_L15M_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	6	21-Dec-19	28-Dec-19	30-Jun-20	07-Jul-20	-152	100%	0%						
5304	RDE_L15M_Z03_Toilet-Door/ironmong	2	30-Dec-19	31-Dec-19	08-Jul-20	09-Jul-20	-152	100%	0%						
5307	RDE_L15M_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	28-Nov-19	05-Dec-19	08-Jul-20	15-Jul-20	-178	100%	0%						
5311	RDE_L15M_Z03_Toilet-MEP final fix	6	21-Dec-19	28-Dec-19	16-Jul-20	22-Jul-20	-165	100%	0%						
5318	RDE_L15M_Z03_Toilet-Ceiling finishes final coat	3	06-Dec-19	09-Dec-19	16-Jul-20	18-Jul-20	-178	100%	0%						
5305	RDE_L15M_Z03_Toilet-All Other Finishes/Make Good & Clean	6	02-Jan-20	08-Jan-20	23-Jul-20	29-Jul-20	-163	100%	0%						
Level 15M/F UF & RF															
ABWF & MEP Works (Incl. FSI PAU & Fans Rooms)															
5396	RDE_L15M/F UF_Z01 - MEP 1st, 2nd & final fix (***PAU & Fans Rooms VAC required f	12	09-Nov-19	13-Dec-19	26-Feb-20A	13-Jun-20	-146	100%	65%						
5395	RDE_L15M/F UF_Z01 - Builder's Works (Dry wall, ceiling/wall sealer)	6	19-Oct-19	29-Nov-19	27-Mar-20A	06-Jun-20	-152	100%	70%						
5397	RDE_L15M/F UF_Z01 - Wall epoxy/emulsion paint final coat, flr sealer	12	11-Dec-19	20-Dec-19	13-Apr-20A	20-Jun-20	-146	100%	30%						
5365	RDE_L15M/F UF_Z01 & RF_Z01-All Other finishes/Make Good & Clean	12	14-Dec-19	28-Dec-19	30-May-20A	14-Jul-20	-158	100%	10%						
Landscape															
5007	RDE_LAN - Install irrigation system	20	24-Mar-20	16-Apr-20	13-May-20A	06-Jul-20	-66	100%	30%						

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020				
										Qtr 2		Qtr 3		
										May	Jun	Jul	Aug	ep
ST-73														
4643	RDE_ST-73 - MEP 1st fix, 2nd fix	6	26-Aug-19	09-Oct-19	02-May-19A	06-Jun-20	-196	100%	85%					
4648	RDE_ST-73 - All Other Finishes (DOOR) / Make Good & Clean	28	16-Nov-19	29-Nov-19	24-Jun-19A	04-Jul-20	-174	100%	60%					
ST-74														
4653	RDE_ST-74 - MEP 1st fix, 2nd fix	6	26-Aug-19	09-Oct-19	02-May-19A	06-Jun-20	-196	100%	85%					
4658	RDE_ST-74 - All Other Finishes (DOOR) / Make Good & Clean	36	16-Nov-19	29-Nov-19	24-Jun-19A	14-Jul-20	-182	100%	59.99%					
Testing & Commissioning														
HVAC														
7643	RDE_MEP_Wild_Air - Hydraulic Test (CWS/CWR) & Pipes Flushing w/ Water Sample Tr	32	06-Jan-20	10-Feb-20	27-Mar-20A	11-Jul-20	-127	100%	30%					
7645	RDE_MEP_Wild_Air - AHUSAT & LMCP SAT	26	20-Dec-19	21-Jan-20	17-Jun-20	18-Jul-20	-143	100%	0%					
7647	RDE_MEP_Wild_Air - Air Flow Test	24	13-Feb-20	11-Mar-20	06-Jul-20	01-Aug-20	-119	100%	0%					
7646	RDE_MEP_Wild_Air - Start Up AHU @ Each Level	12	22-Jan-20	12-Feb-20	13-Jul-20	25-Jul-20	-137	100%	0%					
7648	RDE_MEP_Wild_Air - AHU Performance Test	12	12-Mar-20	25-Mar-20	03-Aug-20	15-Aug-20	-119	100%	0%					
7651	RDE_MEP_Wild_Air - Air System Balancing	36	26-Mar-20	27-Jun-20	17-Aug-20	26-Sep-20	-77	70.51%	0%					
Electrical & Controls														
7660	RDE_POW - Power & Distribution Insulation/Polarity Checks	36	24-Dec-19	13-Feb-20	26-Mar-20A	04-Aug-20	-144	100%	38%					
7656	RDE_POW - Lighting & Control T&C	70	14-Feb-20	12-Mar-20	28-Mar-20A	22-Aug-20	-136	100%	20%					
2129	RDE_POW - Test FSD Lifts with Permanenet Power	3	20-Jan-20	20-Jan-20	22-Jun-20	24-Jun-20	-126	100%	0%					
7662	RDE_POW - Power & Distribution Functional Components Test	36	09-Jan-20	27-Feb-20	08-Jul-20	18-Aug-20	-144	100%	0%					
7659	RDE_POW - BMS Systems Test	24	14-Feb-20	12-Mar-20	29-Jul-20	25-Aug-20	-138	100%	0%					
7653	RDE_POW - UPS T&C	12	28-Feb-20	12-Mar-20	12-Aug-20	25-Aug-20	-138	100%	0%					
7657	RDE_POW - IT Systems Test	12	28-Feb-20	12-Mar-20	12-Aug-20	25-Aug-20	-138	100%	0%					
7658	RDE_POW - AV Systems Test	12	28-Feb-20	12-Mar-20	12-Aug-20	25-Aug-20	-138	100%	0%					
Plumbing & Drainage														
7649	RDE_P&D - Hydraulic Tests P&D	34	15-Nov-19	11-Jan-20	30-Dec-19A	14-Jul-20	-147	100%	50.01%					
7649a	RDE_P&D - Equipment Test & Pumps Rotation Checks	24			15-Jun-20	14-Jul-20		0%	0%					
Fire Services														
7650	RDE_FS - FS Hydraulic Test Pipe Works	32	29-Nov-19	11-Jan-20	21-Nov-19A	11-Jul-20	-145	100%	70%					
7663	RDE_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	30	24-Dec-19	13-Feb-20	04-Jul-20	07-Aug-20	-147	100%	0%					
7665	RDE_FS - Sprinkler System Test	24	16-Jan-20	20-Feb-20	13-Jul-20	08-Aug-20	-142	100%	0%					
7666	RDE_FS - AFA Devices Loop & Functional Test	22	23-Jan-20	27-Feb-20	23-Jul-20	17-Aug-20	-143	100%	0%					
7667	RDE_FS - Genset Test	12	07-Feb-20	20-Feb-20	01-Aug-20	14-Aug-20	-147	100%	0%					
EXTERNAL WORKS														
Construction														
IPA - Portion 1														
4275	EXT_Port1 - EVA granite bettpaving finishing (Defer start date to use as Temp Haul Rd)	18	01-Aug-19	28-Aug-19	02-May-20A	20-Jun-20	-241	100%	65%					
IPA - Portion 4														
4307	EXT_Port4 - EVA granite bettpaving	3	01-Aug-19	28-Aug-19	16-Sep-19A	03-Jun-20	-226	100%	93%					
Along Buildings boundary														
4268	EXT_ABB - Construct Drainage slot & outlet along footpath	0	22-Oct-19	02-Dec-19	24-Feb-20A	01-Jun-20	-144	100%	65%					
4269	EXT_ABB - Reinstatement of footpath w/ U channel	12	03-Dec-19	15-Jan-20	01-Jun-20*	13-Jun-20	-120	100%	0%					
5003	EXT_ABB - (M+1'11+ & A-M+6'-1 Lay granite bettpaving	0	29-Aug-19	23-Nov-19	17-Oct-19A	01-Jun-20	-151	100%	80%					
5001	EXT_ABB - A-M+13+14+ Lay and compact sub-base	0	29-Mar-19	27-Jun-19	22-Nov-19A	01-Jun-20	-275	100%	82%					
5002	EXT_ABB - A-M+13+14+ Lay concrete planks	0	01-Nov-19	27-Dec-19	04-Dec-19A	11-Jun-20	-132	100%	70%					
COMPLETION STATUTORY INSPECTIONS & APPROVALS														
Basement, Podium, M+ Tower & CSF Building														
CLP/HKE; EMSD														
1756	Lifts & Esc - EMSD Inspection	9	30-Nov-19	28-Dec-19	06-Jan-20A	16-Jun-20	-136	100%	5%					
7427	Fireman's Lifts - EMSD Inspection	9	21-Sep-19	22-Oct-19	06-Jan-20A	10-Jun-20	-189	100%	85%					
DSD														
1169	Drainage - Inspection of Last Manhole	6	17-Dec-19	23-Dec-19	20-May-20A	13-Jun-20	-138	100%	10%					
WSD														
7427	FS Water - WSD Inspection	12	09-Nov-19	06-Dec-19	03-Jun-20	16-Jun-20	-154	100%	0%					
FSD & BD														
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT & PODIUM	29	20-Dec-19	23-Mar-20	21-May-20A	24-Jul-20	-101	100%	26.53%					
FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	29	03-Jan-20	23-Jan-20	21-May-20A	23-Jul-20	-145	100%	26.53%					
BD	BD - Inspection/Re-Inspection	24	25-Feb-20	23-Mar-20	26-Jun-20	24-Jul-20	-102	100%	0%					
RDE Building														
CLP/HKE; EMSD														
7478a	RDE_Fireman's Lifts - Submit F5 & EMSD Inspection LT_55	6			16-Mar-20A	06-Jun-20		0%	90.02%					
7475	RDE_Lifts & Esc - EMSD Inspection	18	14-Feb-20	27-Feb-20	24-Mar-20A	14-Jul-20	-114	100%	30.81%					
7478	RDE_Fireman's Lifts - EMSD Inspection	12	23-Jan-20	13-Feb-20	26-Jun-20	10-Jul-20	-123	100%	0%					
DSD														
7466	RDE_Drainage - Last Manhole Connection	10	02-Nov-19	15-Nov-19	08-Jun-20	18-Jun-20	-174	100%	0%					
7468	RDE_Drainage - Inspection of Last Manhole	6	16-Nov-19	22-Nov-19	19-Jun-20	26-Jun-20	-174	100%	0%					
WSD														
7471	RDE_Plumbing/Potable/Flushing Water - WA. Inspection	9	20-Dec-19	27-Dec-19	03-Jul-20*	13-Jul-20	-158	100%	0%					
7491	RDE_Plumbing/Potable/Flushing Water - WSD Inspection (Same as 7471)	24	13-Jan-20	17-Feb-20	03-Jul-20	30-Jul-20	-137	100%	0%					
7473	RDE_Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installation	6	06-Jan-20	11-Jan-20	24-Jul-20	30-Jul-20	-161	100%	0%					
7493	RDE_FS Water - WA Inspection	6	28-Dec-19	04-Jan-20	27-Jun-20	04-Jul-20	-145	100%	0%					
7494	RDE_FS Water - Water Connection & Water Meter Installation	6	06-Jan-20	11-Jan-20	06-Jul-20	11-Jul-20	-145	100%	0%					
7496	RDE_FS Water - WSD Inspection	14	13-Jan-20	17-Feb-20	13-Jul-20	28-Jul-20	-135	100%	0%					
FSD & BD														
7463	RDE DG - FSD Regional Office Inspection (FSI Gen_Set & Fuel Tanks)	6	02-Jan-20	08-Jan-20	22-Jun-20	29-Jun-20	-138	100%	0%					
RDE_FSD	RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & systems)	15	28-Feb-20	24-Apr-20	18-Aug-20	03-Sep-20	-110	100%	0%					
RDE_BD	RDE_BD - Inspection/Re-Inspection	10	25-Apr-20	23-May-20	26-Aug-20	05-Sep-20	-88	100%	0%					

L1

Activity ID	Activity Name	Start Date	Finish Date	2020			
				May 29	Jun 30	Jul 31	Aug 32
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Temporary Steel Platform							
CB140300	Demolish Steel Platform (South Portion) in Phase 1 for G/F Construction	20-May-20 A	02-Jul-20				
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
South Basement - Central Area (GL. M1-X1 / 62-70.1)							
CC100440	[South] B1/F Construct Central B1 Beam & Slab	06-Dec-19 A	16-May-20 A				
CC100510	[South] B1/F Construct B1-B1M Central Columns & Structural Walls	24-Feb-20 A	15-Jun-20				
CC100520	[South] B1M/F Construct B1M Central Beam & Slab	02-Jun-20	22-Jul-20				
CC100560	[South] B1M/F Construct B1M- G/F Central Columns & Structural Walls	09-Jul-20	26-Aug-20				
CC100570	[South] G/F Construct G/F Central Beam & Slab	27-Aug-20	16-Oct-20				
CC100580	[South] B1/F Construct Remaining B1 Beam & Slab (GL. Q1-M1/70.1-64.1)	29-Jul-20	25-Aug-20				
CC100605	[South] B1M/F Construct Remaining B1M Beam & Slab (GL. Q1-M1/70.1-64.1)	26-Aug-20	22-Sep-20				
South Basement - South / West Area (GL. W1-AA1 / 62-71 & M1-AA1 / 68.1-71)							
CC100406	[South] B2/F Remove Strut Layer S5 South	14-Mar-20 A	01-Jun-20				
CC100408a	[South] B2/F Construct B2-B1 South / West Basement Wall 1st Pour	14-Mar-20 A	06-May-20 A				
CC100410a	[South] B2/F Remove Strut Layer S4 South / West	27-Apr-20 A	05-Jun-20				
CC100410b	[South] B2/F Construct B2-B1 South / West Basement Wall to bottom of S3	22-Apr-20 A	30-May-20 A				
CC100410c	[South] B2/F Install Re-prop to South / West Basement Wall	29-Apr-20 A	06-Jun-20				
CC100410d	[South] B2/F Remove Strut Layer S3 South / West	04-Jun-20	18-Jun-20				
CC100410e	[South] B2/F Construct B2-B1 South / West Internal Walls / Columns	28-May-20 A	18-Jun-20				
CC100412	[South] B2/F Construct B2 Upper South / West Beam & Slab	05-Jun-20	26-Jun-20				
CC100418	[South] B1/F Construct Beam & Slab Supporting Wall Beam WF	16-Mar-20 A	08-May-20 A				
CC100419	[South] B1/F Construct Mega Columns & Walls up to Soffit Wall Beam WF	23-Mar-20 A	15-May-20 A				

- Remaining Work
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West Kowloon Cultural District Authority
L1 Contract for Lyric Theatre Complex & Extended Basement
Three Month Rolling Programme (3MRP) - Status as of 31 May 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				May	Jun	Jul	Aug
				29	30	31	32
CC100485a	[South] B1/F Construct B1 South / West Beam & Slab	12-Jun-20	08-Jul-20		█		
CC100505	[South] B1/F Remove Strut Layer S2 South / West	19-Jun-20	25-Jul-20		█		
CC100515	[South] B1/F Construct B1-B1M South / West Columns	09-Jul-20	29-Jul-20			█	
CC100536	[South] B1/F Construct B1-B1M South / West Internal Walls	09-Jul-20	29-Jul-20			█	
CC100545	[South] B1/F Construct B1-B1M South / West Perimeter Walls / Columns	09-Jul-20	29-Jul-20			█	
CC100545a	[South] B1M/F Remove Strut Layer S1 South / West	30-Jul-20	14-Aug-20				█
CC100555	[South] B1M/F Construct B1M South / West Beam & Slab	15-Aug-20	10-Sep-20				█
South Basement - East Area (GL M1-Z1 / 60-62)							
CC100300	[South] B2/F Construct East Pile Cap / B2 Slab at -14.2mPD	04-Mar-20 A	23-May-20 A	█			
CC100305	[South/North] BA14 Completion of Pile Cap - BD Submission & Acknowledgement	23-May-20 A	23-May-20 A	|			
CC100400	[South] B2/F Remove Strut Layer S6 East	15-Apr-20 A	09-May-20 A	█			
CC100400a	[South] B2/F Construct B2-B1 East Internal Walls & Columns	25-Apr-20 A	10-Jun-20	█	█		
CC100400a1	[South] B2/F Construct B2 Upper East Beam & Slab	02-Jun-20	24-Jun-20		█		
CC100400b	[South] B2/F Construct B2-B1 Basement Wall to bottom of S4	23-Apr-20 A	03-Jun-20	█	█		
CC100400c	[South] B2/F Install Re-prop to East Basement Wall	29-May-20 A	05-Jun-20		█		
CC100400d	[South] B2/F Remove Strut Layer S4 East	06-Jun-20	20-Jun-20		█		
CC100400e	[South] B2/F Construct B2-B1 Basement Wall to Soffit of B1	15-Jun-20	07-Jul-20		█		
CC100400f	[South] B1/F Construct B1 East Beam & Slab	15-Jun-20	14-Jul-20		█		
CC100400g	[South] B1/F Remove Strut Layer S2 East	15-Jul-20	30-Jul-20			█	
CC100400h	[South] B1/F Remove Strut Layer S5 & S3 East	15-Jul-20	18-Aug-20			█	
CC100400i	[South] B1/F Construct B1-B1M East Columns & Walls to bottom of S1	22-Jul-20	11-Aug-20			█	
CC100400j	[South] B1M/F Remove Strut Layer S1 East	14-Aug-20	28-Aug-20				█
CC100400k	[South] B1M/F Construct B1M East Beam & Slab	11-Aug-20	07-Sep-20				█
South Basement - Staircases (GL M1-AA1 / 60-71)							

- Remaining Work
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- Milestone

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West Kowloon Cultural District Authority
L1 Contract for Lyric Theatre Complex & Extended Basement
Three Month Rolling Programme (3MRP) - Status as of 31 May 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				May	Jun	Jul	Aug
				29	30	31	32
CC103120	[South] B2 Construct Staircase S35 (GL Q1.1-Q1.1/63.1-63)	09-Jul-20	22-Jul-20				
CC103140	[South] B2-GF Construct Staircase S36 (GL P1-O1/64-63.1)	23-Jul-20	19-Aug-20				
CC103160	[South] B2-GF Construct Staircase S37 (GL O1-N1.1/64-63.1)	20-Aug-20	16-Sep-20				
North Basement - North Area (GL B1-M1 / 59.1 - 69)							
CC101600	[North] B2/F Remove Strut Layer S4 (Phase 2, affected by IC18)	23-Dec-19 A	06-Jun-20				
CC101675	[North] B2/F Construct B2-B1 Internal Walls	13-Jan-20 A	14-May-20 A				
CC101685	[North] B2/F Construct B2-B1 Perimeter Walls / Mega Columns (West)	06-Jan-20 A	16-May-20 A				
CC101700	[North] B2/F Construct B2-B1 Perimeter Walls & Columns (East)	20-Jan-20 A	07-May-20 A				
CC101780	[North] B1/F Construct B1 Beam & Slab	13-Jan-20 A	14-May-20 A				
CC101800	[North] B1/F Remove Strut Layer S3 & S2	20-Apr-20 A	06-Jun-20				
CC101835	[North] B1/F Construct B1-G/F Columns	14-Apr-20 A	13-Jun-20				
CC101845	[North] B1/F Construct B1-G/F Internal Wall	28-May-20 A	17-Jun-20				
CC101855	[North] B1/F Construct B1-G/F Perimeter Walls / Mega Columns (GL K1-G1/68-65.1)	09-May-20 A	24-Jun-20				
CC101865	[North] B1/F Construct B1-G/F Perimeter Walls / Mega Columns (GL G1-C1/65.1-63.1)	04-May-20 A	04-Jul-20				
CC101870	[North] B1/F Construct B1-G/F Perimeter Walls & Columns (GL C1/63.1-59.1)	04-May-20 A	13-Jul-20				
CC101900	[North] G/F Construct G/F Beam & Slab	06-Jun-20	03-Aug-20				
CC102000	[North] G/F Remove Strut Layer S1	24-Jul-20	27-Aug-20				
North Basement - Area 6							
CC102430	[Area 6] B1M/F Construct B1M Beam & Slab	14-Jan-19 A	07-May-20 A				
CC102510	[Area 6] B1M/F Construct B1M- G/F Columns & Structural Walls	13-May-19 A	14-May-20 A				
North Basement - Staircases (GL B1-M1 / 59.1 - 69)							
CC103320	[North] B2-B1 Construct Staircase S40 (GL T1.1-S1/61-60)	01-Jun-20	20-Jun-20				
CC103340	[North] B2-GF Construct Staircase S44 (GL H1-G1/65.1-65)	22-Jun-20	21-Jul-20				
CC103360	[North] B2-GF Construct Staircase S38 (GL F1-E1/63.1-63)	22-Jul-20	18-Aug-20				

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- Actual Work
- Milestone

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				May 29	Jun 30	Jul 31	Aug 32
CC103380	[North] B2-GF Construct Staircase S31 (GL M1-K1/60.1-59.1)	19-Aug-20	15-Sep-20				
Cost Centre C3 - AET Protection							
Wall Beam WF							
CC300100	Complete South Basement Mega Column & Area 6 Column for WF		15-May-20 A				
CC300190a	WF: Stage 1.1 - Install Temporary Bearing	20-May-20 A	22-May-20 A				
CC300190b	WF: Stage 1.2 - Install Sand Layer & Soffit Formwork	27-Mar-20 A	25-Apr-20 A				
CC300190c	WF: Stage 1.3 - Cast Extended Base Slab	13-Apr-20 A	03-Jun-20				
CC300190d	WF: Stage 1.4 - Cast Wall Stem	16-Apr-20 A	05-Jun-20				
CC300200	WF: Stage 1.5 - Apply Pre-stress	06-Jun-20	10-Jun-20				
CC300205a	WF: Stage 2.1 - Washout Sand Layer	11-Jun-20	13-Jun-20				
CC300205b	WF: Stage 2.2 - Cast Side Section against ECM	15-Jun-20	26-Jun-20				
CC300210	WF: Stage 2.3 - Apply Pre-stress	27-Jun-20	02-Jul-20				
CC300215	WF: Stage 3.1 - Cast Remaining Side Section	03-Jul-20	16-Jul-20				
CC300220	WF: Stage 3.2 - Apply Pre-stress	17-Jul-20	21-Jul-20				
CC300225a	WF: Stage 4.1 - Cast Topping	22-Jul-20	25-Jul-20				
CC300225b	WF: Stage 4.2 - Apply Pre-stress	27-Jul-20	30-Jul-20				
CC300225d	WF: Stage 5.1 - Cast Column Monolithic Connection	31-Jul-20	03-Aug-20				
CC300225e	WF: Stage 5.2 - Pressure Grout at Temporary Bearing	04-Aug-20	04-Aug-20				
CC300230	WF: Stage 6.1 Remove Temporary Infill & Extend Base Slab	05-Aug-20	06-Aug-20				
Wall Beam WE							
CC300295a	WE: Stage 1.1 - Install Sand Layer & Soffit Formwork	07-Aug-20	08-Aug-20				
CC300295b	WE: Stage 1.2 - Cast Extended Base Slab	10-Aug-20	13-Aug-20				
CC300295c	WE: Stage 1.3 - Cast Wall Stem	14-Aug-20	18-Aug-20				
CC300295d	WE: Stage 1.4 - Apply Temporary Stress	19-Aug-20	20-Aug-20				

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				May	Jun	Jul	Aug
				29	30	31	32
CC300295e	WE: Stage 2.1 - Wash Out Sand Layer	21-Aug-20	21-Aug-20				
CC300295f	WE: Stage 2.2 - Cast Side Section	22-Aug-20	29-Aug-20				█
CC300295g	WE: Stage 2.3 - De-stress Temporary Tendons	31-Aug-20	01-Sep-20				█
Wall Beam W2							
CC300100a	Complete North Basement B1 Slab for PT Wall Beams		14-May-20 A	◆			
CC300795a	W2: Stage 1.1 - Install Temporary Bearing	01-Jun-20	03-Jun-20		█		
CC300795b	W2: Stage 1.2 - Install Sand Layer & Soffit Formwork	18-Apr-20 A	12-May-20 A	█			
CC300795c	W2: Stage 1.3 - Cast Extended Base Slab	07-May-20 A	03-Jun-20	█	█		
CC300795d	W2: Stage 1.4 - Cast Wall Stem	18-May-20 A	09-Jun-20	█	█		
CC300800	W2: Stage 1.5 - Apply Pre-stress	10-Jun-20	13-Jun-20		█		
CC300805a	W2: Stage 2.1 - Washout Sand Layer	15-Jun-20	17-Jun-20		█		
CC300805b	W2: Stage 2.2 - Cast Side Section against ECM	18-Jun-20	30-Jun-20		█		
CC300810	W2: Stage 2.3 - Apply Pre-stress	02-Jul-20	06-Jul-20			█	
CC300815	W2: Stage 3.1 - Cast Remaining Side Section	07-Jul-20	20-Jul-20			█	
CC300820	W2: Stage 3.2 - Apply Pre-stress	21-Jul-20	24-Jul-20			█	
CC300825a	W2: Stage 4.1 - Cast Topping	25-Jul-20	29-Jul-20			█	
CC300825b	W2: Stage 4.2 - Apply Pre-stress	30-Jul-20	03-Aug-20				█
CC300825d	W2: Stage 5.1 - Cast Column Monolithic Connection	04-Aug-20	06-Aug-20				█
CC300825e	W2: Stage 5.2 - Pressure Grout at Temporary Bearing	07-Aug-20	07-Aug-20				|
CC300830	W2: Stage 6.1 Remove Temporary Infill & Extend Base Slab	08-Aug-20	10-Aug-20				█
Wall Beam W1							
CC300695a	W1: Stage 1.1 - Install Temporary Bearing	25-May-20 A	26-May-20 A		█		
CC300695b	W1: Stage 1.2 - Install Sand Layer & Soffit Formwork	18-Apr-20 A	11-May-20 A	█			
CC300695c	W1: Stage 1.3 - Cast Extended Base Slab	29-Apr-20 A	04-Jun-20	█	█		

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				May	Jun	Jul	Aug
				29	30	31	32
CC300695d	W1: Stage 1.4 - Cast Wall Stem	06-May-20 A	10-Jun-20				
CC300700	W1: Stage 1.5 - Apply Pre-stress	11-Jun-20	15-Jun-20				
CC300705a	W1: Stage 2.1 - Washout Sand Layer	16-Jun-20	18-Jun-20				
CC300705b	W1: Stage 2.2 - Cast Side Section against ECM	19-Jun-20	02-Jul-20				
CC300710	W1: Stage 2.3 - Apply Pre-stress	03-Jul-20	07-Jul-20				
CC300715	W1: Stage 3.1 - Cast Remaining Side Section	08-Jul-20	21-Jul-20				
CC300720	W1: Stage 3.2 - Apply Pre-stress	22-Jul-20	25-Jul-20				
CC300725a	W1: Stage 4.1 - Cast Topping	27-Jul-20	30-Jul-20				
CC300725b	W1: Stage 4.2 - Apply Pre-stress	31-Jul-20	04-Aug-20				
CC300725d	W1: Stage 5.1 - Cast Column Monolithic Connection	05-Aug-20	07-Aug-20				
CC300725e	W1: Stage 5.2 - Pressure Grout at Temporary Bearing	08-Aug-20	08-Aug-20				
CC300730	W1: Stage 6.1 Remove Temporary Infill & Extend Base Slab	10-Aug-20	11-Aug-20				
Wall Beam WB							
CC300595a	WB: Stage 1.1 - Install Temporary Bracing	19-Jun-20	23-Jun-20				
CC300595b	WB: Stage 1.2 - Install Temporary Corbel & Bearing	24-Jun-20	29-Jun-20				
CC300600	WB: Stage 1.3 - Install Sand Layer & Soffit Formwork	18-May-20 A	30-May-20 A				
CC300605a	W2: Stage 2.1 - Cast Extended Base Slab	30-Jun-20	08-Jul-20				
CC300605b	W2: Stage 2.2 - Cast Wall Stem	09-Jul-20	16-Jul-20				
CC300610	W2: Stage 2.3 - Apply Pre-stress	17-Jul-20	21-Jul-20				
CC300615a	WB: Stage 3.1 - Washout Sand Layer	22-Jul-20	23-Jul-20				
CC300615b	WB: Stage 3.2 - Cast Side Section above ECM	24-Jul-20	01-Aug-20				
CC300620	WB: Stage 3.3 - Apply Pre-stress	03-Aug-20	06-Aug-20				
CC300625a	WB: Stage 4.1 - Cast Remaining Side Section	07-Aug-20	22-Aug-20				
CC300625b	WB: Stage 4.2 - Apply Pre-stress	24-Aug-20	27-Aug-20				

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				May	Jun	Jul	Aug
				29	30	31	32
CC300625d	WB: Stage 5.1 - Cast Topping	28-Aug-20	03-Sep-20				
Wall Beam WC							
CC300495a	WC: Stage 1.1 - Install Temporary Bracing	04-Jul-20	08-Jul-20				
CC300495b	WC: Stage 1.2 - Install Temporary Corbel & Bearing	09-Jul-20	13-Jul-20				
CC300500	WC: Stage 1.3 - Install Sand Layer & Soffit Formwork	14-Jul-20	17-Jul-20				
CC300505a	WC: Stage 2.1 - Cast Extended Base Slab	18-Jul-20	25-Jul-20				
CC300505b	WC: Stage 2.2 - Cast Wall Stem	27-Jul-20	03-Aug-20				
CC300510	WC: Stage 2.3 - Apply Pre-stress	04-Aug-20	07-Aug-20				
CC300515a	WC: Stage 3.1 - Washout Sand Layer	08-Aug-20	10-Aug-20				
CC300515b	WC: Stage 3.2 - Cast Side Section above ECM	11-Aug-20	19-Aug-20				
CC300520	WC: Stage 3.3 - Apply Pre-stress	20-Aug-20	24-Aug-20				
CC300525a	WC: Stage 4.1 - Cast Remaining Side Section	25-Aug-20	09-Sep-20				
Wall Beam WD							
CC300395a	WD: Stage 1.1 - Install Temporary Bracing	04-Jul-20	08-Jul-20				
CC300395b	WD: Stage 1.2 - Install Temporary Corbel & Bearing	09-Jul-20	13-Jul-20				
CC300400	WD: Stage 1.3 - Install Sand Layer & Soffit Formwork	14-Jul-20	17-Jul-20				
CC300405a	WD: Stage 2.1 - Cast Extended Base Slab	18-Jul-20	25-Jul-20				
CC300405b	WD: Stage 2.2 - Cast Wall Stem	27-Jul-20	03-Aug-20				
CC300410	WD: Stage 2.3 - Apply Pre-stress	04-Aug-20	07-Aug-20				
CC300415a	WD: Stage 3.1 - Washout Sand Layer	08-Aug-20	10-Aug-20				
CC300415b	WD: Stage 3.2 - Cast Side Section above ECM	11-Aug-20	19-Aug-20				
CC300420	WD: Stage 3.3 - Apply Pre-stress	20-Aug-20	24-Aug-20				
CC300425a	WD: Stage 4.1 - Cast Remaining Side Section	25-Aug-20	09-Sep-20				
Structure between Wall Beam							

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Activity ID	Activity Name	Start Date	Finish Date	2020			
				May 29	Jun 30	Jul 31	Aug 32
CC301500	Construct Structure Between Wall Beam W1 & W2	12-Aug-20	15-Sep-20				
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
Cost Centre D2.1 Roadworks and Remaining							
MC30-Ch.170 to MC30-Ch.150							
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19 A	06-Jun-20				
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	08-Jun-20	29-Jun-20				
MC30-Ch.150 to MC30-Ch.100							
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	30-Jun-20	21-Jul-20				
MC30-Ch.100 to MC30-Ch.50							
CD210535	MC30-Ch100-50: Maintenance Staircase	08-Jun-20	29-Jun-20				
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	22-Jul-20	11-Aug-20				
MC30-Ch.50 to MC30-Ch.00							
CD210430	MC30-Ch50-00: Roadworks & Footpath	17-Jan-20 A	20-Jun-20				
CD210450	MC30-Ch50-00: Install Street Furniture & Lighting	12-Aug-20	01-Sep-20				
MC20-Ch.140 to MC20-Ch.100							
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19 A	20-Jun-20				
CD210330	MC20-Ch140-100: Roadworks & Footpath	22-Jun-20	04-Aug-20				
MC20-Ch.100 to MC20-Ch.50							
CD210210	MC20-Ch100-50: Road Drainage (WL1.9 to WL1.4)	15-Aug-20	25-Sep-20				
Cost Centre D2.2 Drainage							
MC20-Ch.140 to MC20-Ch.00							
CD220190	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - 30m	02-Jul-19 A	24-Jun-20				
CD230200	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - 35m	26-Jun-20	14-Aug-20				
Cost Centre E - Miscellaneous Works							
Cost Centre E2 - External Utilities							
Cost Centre E2.1 - External Utilities - Drainage							

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				May	Jun	Jul	Aug
				29	30	31	32
CE210320	N: Install 600mm dia Storm Drainage (DMH1.2 to DMH1.2A) - 21m	01-Jun-20	29-Jun-20				
CE210330	N: Install 300mm dia Storm Drainage (DMH1.5 to DMH1.2) - 5m	10-Mar-20 A	21-Mar-20 A				
CE210340	N: Install 450mm dia Storm Drainage (DMH1.1 to DMH1.2) - 3m	30-Jun-20	14-Jul-20				
CE210410	N: Install 600mm dia Storm Drainage (DMH1.2A to DMH1.3) - 10m	15-Jul-20	28-Jul-20				
CE210420	N: Install 600mm dia Storm Drainage (DMH1.3 to SF1.1A) - 28m	15-Aug-20	14-Sep-20				
CE210510	N: Install 300mm dia Sewerage (SMH1.2 to F1.2) - 9m	11-May-20 A	16-May-20 A				
Cost Centre E3.1 - DCS Intake Cofferdam A Section 1							
CE310240	Stage 1 Excavation Works	16-Apr-20 A	08-Jun-20				

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				Jun 30	Jul 31	Aug 32	Sep 33
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Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Temporary Steel Platform							
CB140300	Demolish Steel Platform (South Portion) in Phase 1 for G/F Construction	20-May-20 A	31-Jul-20				
CB140320	Demolish Steel Platform (South Portion) in Phase 2 for G/F Construction	24-Sep-20	31-Oct-20				
CB162200	Demolish Steel Platform (North Portion) in Phases for G/F Construction	22-Jun-20 A	22-Aug-20				
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
South Basement - Central Area (GL. M1-X1 / 62-70.1)							
CC100510	[South] B1/F Construct B1-B1M Central Columns & Structural Walls	24-Feb-20 A	11-Jul-20				
CC100520	[South] B1M/F Construct B1M Central Beam & Slab	22-Jun-20 A	25-Jul-20				
CC100560	[South] B1M/F Construct B1M- G/F Central Columns & Structural Walls	13-Jul-20	29-Aug-20				
CC100570	[South] G/F Construct G/F Central Beam & Slab	31-Aug-20	20-Oct-20				
CC100580	[South] B1/F Construct Remaining B1 Beam & Slab (GL. Q1-M1/70.1-64.1)	05-Aug-20	01-Sep-20				
CC100605	[South] B1M/F Construct Remaining B1M Beam & Slab (GL. Q1-M1/70.1-64.1)	02-Sep-20	29-Sep-20				
CC100615	[South] G/F Construct Remaining G/F Beam & Slab (GL. Q1-M1/70.1-64.1)	30-Sep-20	30-Oct-20				
South Basement - South / West Area (GL. W1-AA1 / 62-71 & M1-AA1 / 68.1-71)							
CC100406	[South] B2/F Remove Strut Layer S5 South	14-Mar-20 A	02-Jul-20				
CC100410d	[South] B2/F Remove Strut Layer S3 South / West	03-Jun-20 A	04-Jul-20				
CC100410e	[South] B2/F Construct B2-B1 South / West Internal Walls / Columns	28-May-20 A	10-Jul-20				
CC100412	[South] B2/F Construct B2 Upper South / West Beam & Slab	30-May-20 A	18-Jul-20				
CC100485a	[South] B1/F Construct B1 South / West Beam & Slab	02-Jul-20	25-Jul-20				
CC100505	[South] B1/F Remove Strut Layer S2 South / West	09-Jul-20	03-Aug-20				
CC100515	[South] B1/F Construct B1-B1M South / West Columns	17-Jul-20	06-Aug-20				
CC100536	[South] B1/F Construct B1-B1M South / West Internal Walls	17-Jul-20	06-Aug-20				

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				Jun 30	Jul 31	Aug 32	Sep 33
CC100545	[South] B1/F Construct B1-B1M South / West Perimeter Walls / Columns	17-Jul-20	06-Aug-20				
CC100545a	[South] B1M/F Remove Strut Layer S1 South / West	07-Aug-20	22-Aug-20				
CC100555	[South] B1M/F Construct B1M South / West Beam & Slab	24-Aug-20	18-Sep-20				
CC100565	[South] B1M/F Construct B1M-G/F South / West Columns	10-Sep-20	30-Sep-20				
CC100582	[South] B1M/F Construct B1M-G/F South / West Internal Walls	10-Sep-20	30-Sep-20				
CC100588	[South] B1M/F Construct B1M-G/F South / West Perimeter Walls & Columns	10-Sep-20	30-Sep-20				
CC100598	[South] G/F Construct G/F South / West Beam & Slab	24-Sep-20	23-Oct-20				
South Basement - East Area (GL M1-Z1 / 60-62)							
CC100400a	[South] B2/F Construct B2-B1 East Internal Walls & Columns	25-Apr-20 A	04-Jul-20				
CC100400a1	[South] B2/F Construct B2 Upper East Beam & Slab	04-May-20 A	13-Jul-20				
CC100400c	[South] B2/F Install Re-prop to East Basement Wall	29-May-20 A	15-Jun-20 A				
CC100400d	[South] B2/F Remove Strut Layer S4 East	17-Jun-20 A	11-Jul-20				
CC100400e	[South] B2/F Construct B2-B1 Basement Wall to Soffit of B1	08-Jun-20 A	18-Jul-20				
CC100400f	[South] B1/F Construct B1 East Beam & Slab	15-Jun-20 A	29-Jul-20				
CC100400g	[South] B1/F Remove Strut Layer S2 East	30-Jul-20	14-Aug-20				
CC100400h	[South] B1/F Remove Strut Layer S5 & S3 East	10-Jun-20 A	02-Sep-20				
CC100400i	[South] B1/F Construct B1-B1M East Columns & Walls to bottom of S1	30-Jul-20	19-Aug-20				
CC100400j	[South] B1M/F Remove Strut Layer S1 East	22-Aug-20	05-Sep-20				
CC100400k	[South] B1M/F Construct B1M East Beam & Slab	19-Aug-20	15-Sep-20				
CC100400l	[South] B1M/F Construct B1M-G/F East Columns & Walls	07-Sep-20	29-Sep-20				
CC100400m	[South] G/F Construct G/F East Beam & Slab	14-Sep-20	13-Oct-20				
CC100710	[South] G/F Construct East Structures Above G/F	28-Sep-20	23-Oct-20				
North Basement - North Area (GL B1-M1 / 59.1 - 69)							
CC101600	[North] B2/F Remove Strut Layer S4 (Phase 2, affected by IC18)	23-Dec-19 A	08-Jul-20				
CC101800	[North] B1/F Remove Strut Layer S3 & S2	20-Apr-20 A	08-Jul-20				

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				Jun 30	Jul 31	Aug 32	Sep 33
CC101835	[North] B1/F Construct B1-G/F Columns	14-Apr-20 A	11-Jul-20				
CC101845	[North] B1/F Construct B1-G/F Internal Wall	28-May-20 A	16-Jul-20				
CC101855	[North] B1/F Construct B1-G/F Perimeter Walls / Mega Columns (GL K1-G1/68-65.1)	09-May-20 A	21-Jul-20				
CC101865	[North] B1/F Construct B1-G/F Perimeter Walls / Mega Columns (GL G1-C1/65.1-63.1)	04-May-20 A	28-Jul-20				
CC101870	[North] B1/F Construct B1-G/F Perimeter Walls & Columns (GL C1/63.1-59.1)	04-May-20 A	04-Aug-20				
CC101900	[North] G/F Construct G/F Beam & Slab	12-Jun-20 A	25-Aug-20				
CC102000	[North] G/F Remove Strut Layer S1	01-Jun-20 A	11-Sep-20				
North Basement - Area 6							
CC102520	[Area 6] G/F Construct G/F Beam & Slab (South & Northeast)	16-May-20 A	28-Aug-20				
CC102600	[Area 6] Modify Pile Wall for Connection M+ Basement	29-Aug-20	27-Oct-20				
Cost Centre C2 - Sundries							
Cost Centre 2.1 Concrete Works							
CC201110	[South Basement] Non-Structural Concrete Works at B2/F	11-May-20 A	26-Aug-20				
CC201120	[South Basement] Non-Structural Concrete Works at B1/F	05-Sep-20	05-Oct-20				
CC201130	[South Basement] Non-Structural Concrete Works at B1M/F	24-Sep-20	23-Oct-20				
CC201150	[North Basement] Non-Structural Concrete Works at B2/F	18-May-20 A	02-Sep-20				
CC201160	[North Basement] Non-Structural Concrete Works at B1/F	03-Sep-20	30-Sep-20				
Cost Centre 2.2 Drainage Works							
CC202160	[North Basement] Internal Drainage Works at B1M/F	03-Sep-20	30-Sep-20				
CC202170	[North Basement] External Drainage Works at G/F	17-Sep-20	16-Oct-20				
Cost Centre 2.3 Steel and Metal Works							
CC203110	[South Basement] Steel & Metal Works at B2/F	13-Aug-20	09-Sep-20				
CC203120	[South Basement] Steel & Metal Works at B1/F	17-Sep-20	16-Oct-20				
CC203130	[South Basement] Steel & Metal Works at G/F	29-Sep-20	29-Oct-20				
CC203150	[North Basement] Steel & Metal Works at B2/F	03-Sep-20	30-Sep-20				

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				Jun 30	Jul 31	Aug 32	Sep 33
CC203160	[North Basement] Steel & Metal Works at B1/F	17-Sep-20	16-Oct-20				
Cost Centre 2.4 DCS Installation							
CC204110	[South Basement] DCS Works at B2/F GL W1-AA1/71-60	13-Aug-20	09-Sep-20				
CC204120	[South Basement] DCS Works at B2/F GL L1-W1/65-62	27-Aug-20	23-Sep-20				
CC204130	[South Basement] DCS Works at B2/F GL K1-L1/66-62	10-Sep-20	09-Oct-20				
CC204150	[North Basement] DCS Works at B2/F GL C1-K1/67-63.1	03-Sep-20	30-Sep-20				
CC204160	[North Basement] DCS Works at B2/F GL B1-C1/63.1-59.1	17-Sep-20	16-Oct-20				
Cost Centre C3 - AET Protection							
Wall Beam WF							
CC300190c	WF: Stage 1.3 - Cast Extended Base Slab	13-Apr-20 A	06-Jun-20 A				
CC300190d	WF: Stage 1.4 - Cast Wall Stem	16-Apr-20 A	04-Jul-20				
CC300200	WF: Stage 1.5 - Apply Pre-stress	06-Jul-20	09-Jul-20				
CC300205a	WF: Stage 2.1 - Washout Sand Layer	10-Jul-20	13-Jul-20				
CC300205b	WF: Stage 2.2 - Cast Side Section against ECM	14-Jul-20	24-Jul-20				
CC300210	WF: Stage 2.3 - Apply Pre-stress	25-Jul-20	29-Jul-20				
CC300215	WF: Stage 3.1 - Cast Remaining Side Section	30-Jul-20	12-Aug-20				
CC300220	WF: Stage 3.2 - Apply Pre-stress	13-Aug-20	17-Aug-20				
CC300225a	WF: Stage 4.1 - Cast Topping	18-Aug-20	21-Aug-20				
CC300225b	WF: Stage 4.2 - Apply Pre-stress	22-Aug-20	26-Aug-20				
CC300225d	WF: Stage 5.1 - Cast Column Monolithic Connection	27-Aug-20	29-Aug-20				
CC300225e	WF: Stage 5.2 - Pressure Grout at Temporary Bearing	31-Aug-20	31-Aug-20				
CC300230	WF: Stage 6.1 Remove Temporary Infill & Extend Base Slab	01-Sep-20	02-Sep-20				
Wall Beam WE							
CC300295a	WE: Stage 1.1 - Install Sand Layer & Soffit Formwork	08-Jun-20 A	13-Jun-20 A				
CC300295b	WE: Stage 1.2 - Cast Extended Base Slab	13-Aug-20	17-Aug-20				

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				Jun	Jul	Aug	Sep
				30	31	32	33
CC300295c	WE: Stage 1.3 - Cast Wall Stem	18-Aug-20	21-Aug-20			■	
CC300295d	WE: Stage 1.4 - Apply Temporary Stress	22-Aug-20	24-Aug-20			■	
CC300295e	WE: Stage 2.1 - Wash Out Sand Layer	25-Aug-20	25-Aug-20			|	
CC300295f	WE: Stage 2.2 - Cast Side Section	26-Aug-20	02-Sep-20			■	
CC300295g	WE: Stage 2.3 - De-stress Temporary Tendons	03-Sep-20	04-Sep-20				■
CC300295h	WE: Stage 3.1 - Cast Back Span	05-Sep-20	11-Sep-20				■
CC300300	WE: Stage 4.1 - Remove Temporary Infill & Base Outstand	12-Sep-20	14-Sep-20				■
Wall Beam W2							
CC300795a	W2: Stage 1.1 - Install Temporary Bearing	27-Jun-20 A	27-Jun-20 A		|		
CC300795c	W2: Stage 1.3 - Cast Extended Base Slab	07-May-20 A	26-Jun-20 A	■			
CC300795d	W2: Stage 1.4 - Cast Wall Stem	18-May-20 A	04-Jul-20	■			
CC300800	W2: Stage 1.5 - Apply Pre-stress	06-Jul-20	09-Jul-20		■		
CC300805a	W2: Stage 2.1 - Washout Sand Layer	10-Jul-20	13-Jul-20		■		
CC300805b	W2: Stage 2.2 - Cast Side Section against ECM	14-Jul-20	24-Jul-20		■		
CC300810	W2: Stage 2.3 - Apply Pre-stress	25-Jul-20	29-Jul-20		■		
CC300815	W2: Stage 3.1 - Cast Remaining Side Section	30-Jul-20	12-Aug-20		■		
CC300820	W2: Stage 3.2 - Apply Pre-stress	13-Aug-20	17-Aug-20			■	
CC300825a	W2: Stage 4.1 - Cast Topping	18-Aug-20	21-Aug-20			■	
CC300825b	W2: Stage 4.2 - Apply Pre-stress	22-Aug-20	26-Aug-20			■	
CC300825d	W2: Stage 5.1 - Cast Column Monolithic Connection	27-Aug-20	29-Aug-20			■	
CC300825e	W2: Stage 5.2 - Pressure Grout at Temporary Bearing	31-Aug-20	31-Aug-20			|	
CC300830	W2: Stage 6.1 Remove Temporary Infill & Extend Base Slab	01-Sep-20	02-Sep-20				■
Wall Beam W1							
CC300695c	W1: Stage 1.3 - Cast Extended Base Slab	29-Apr-20 A	17-Jun-20 A	■			
CC300695d	W1: Stage 1.4 - Cast Wall Stem	06-May-20 A	04-Jul-20	■			

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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Jun	Jul	Aug	Sep
				30	31	32	33
CC300700	W1: Stage 1.5 - Apply Pre-stress	06-Jul-20	09-Jul-20		■		
CC300705a	W1: Stage 2.1 - Washout Sand Layer	10-Jul-20	13-Jul-20		■		
CC300705b	W1: Stage 2.2 - Cast Side Section against ECM	14-Jul-20	24-Jul-20		■		
CC300710	W1: Stage 2.3 - Apply Pre-stress	25-Jul-20	29-Jul-20		■		
CC300715	W1: Stage 3.1 - Cast Remaining Side Section	30-Jul-20	12-Aug-20		■		
CC300720	W1: Stage 3.2 - Apply Pre-stress	13-Aug-20	17-Aug-20			■	
CC300725a	W1: Stage 4.1 - Cast Topping	18-Aug-20	21-Aug-20			■	
CC300725b	W1: Stage 4.2 - Apply Pre-stress	22-Aug-20	26-Aug-20			■	
CC300725d	W1: Stage 5.1 - Cast Column Monolithic Connection	27-Aug-20	29-Aug-20				■
CC300725e	W1: Stage 5.2 - Pressure Grout at Temporary Bearing	31-Aug-20	31-Aug-20				■
CC300730	W1: Stage 6.1 Remove Temporary Infill & Extend Base Slab	01-Sep-20	02-Sep-20				■
Wall Beam WB							
CC300595a	WB: Stage 1.1 - Install Temporary Bracing	02-Jul-20	06-Jul-20		■		
CC300595b	WB: Stage 1.2 - Install Temporary Corbel & Bearing	07-Jul-20	10-Jul-20		■		
CC300605a	W2: Stage 2.1 - Cast Extended Base Slab	08-Jun-20 A	11-Jul-20	■	■		
CC300605b	W2: Stage 2.2 - Cast Wall Stem	13-Jul-20	20-Jul-20		■		
CC300610	W2: Stage 2.3 - Apply Pre-stress	21-Jul-20	24-Jul-20		■		
CC300615a	WB: Stage 3.1 - Washout Sand Layer	25-Jul-20	27-Jul-20		■		
CC300615b	WB: Stage 3.2 - Cast Side Section above ECM	28-Jul-20	05-Aug-20		■		
CC300620	WB: Stage 3.3 - Apply Pre-stress	06-Aug-20	10-Aug-20			■	
CC300625a	WB: Stage 4.1 - Cast Remaining Side Section	11-Aug-20	26-Aug-20			■	
CC300625b	WB: Stage 4.2 - Apply Pre-stress	27-Aug-20	31-Aug-20			■	
CC300625d	WB: Stage 5.1 - Cast Topping	01-Sep-20	07-Sep-20				■
CC300625e	WB: Stage 5.2 - Apply Pre-stress	08-Sep-20	10-Sep-20				■
CC300625f	WB: Stage 6.1 - Cast Back Span	11-Sep-20	15-Sep-20				■

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				Jun	Jul	Aug	Sep
				30	31	32	33
CC300630	WB: Stage 7.1 - Remove Temp Infill, Bracing & Extended Base Slab	16-Sep-20	17-Sep-20				■
Wall Beam WC							
CC300495a	WC: Stage 1.1 - Install Temporary Bracing	07-Jul-20	10-Jul-20		■		
CC300495b	WC: Stage 1.2 - Install Temporary Corbel & Bearing	11-Jul-20	15-Jul-20		■		
CC300505a	WC: Stage 2.1 - Cast Extended Base Slab	06-Jun-20 A	18-Jul-20	■	■		
CC300505b	WC: Stage 2.2 - Cast Wall Stem	20-Jul-20	27-Jul-20		■		
CC300510	WC: Stage 2.3 - Apply Pre-stress	28-Jul-20	31-Jul-20		■		
CC300515a	WC: Stage 3.1 - Washout Sand Layer	01-Aug-20	03-Aug-20			■	
CC300515b	WC: Stage 3.2 - Cast Side Section above ECM	04-Aug-20	12-Aug-20			■	
CC300520	WC: Stage 3.3 - Apply Pre-stress	13-Aug-20	17-Aug-20			■	
CC300525a	WC: Stage 4.1 - Cast Remaining Side Section	18-Aug-20	02-Sep-20			■	
CC300525b	WC: Stage 4.2 - Apply Pre-stress	03-Sep-20	07-Sep-20				■
CC300525d	WC: Stage 5.1 - Cast Topping	08-Sep-20	14-Sep-20				■
CC300525e	WC: Stage 5.2 - Apply Pre-stress	15-Sep-20	17-Sep-20				■
CC300525f	WC: Stage 6.1 - Cast Back Span	18-Sep-20	22-Sep-20				■
CC300530	WC: Stage 7.1 - Remove Temp Infill, Bracing & Extended Base Slab	23-Sep-20	24-Sep-20				■
Wall Beam WD							
CC300395a	WD: Stage 1.1 - Install Temporary Bracing	11-Jul-20	15-Jul-20		■		
CC300395b	WD: Stage 1.2 - Install Temporary Corbel & Bearing	16-Jul-20	20-Jul-20		■		
CC300405a	WD: Stage 2.1 - Cast Extended Base Slab	21-Jul-20	28-Jul-20		■		
CC300405b	WD: Stage 2.2 - Cast Wall Stem	29-Jul-20	05-Aug-20		■		
CC300410	WD: Stage 2.3 - Apply Pre-stress	06-Aug-20	10-Aug-20			■	
CC300415a	WD: Stage 3.1 - Washout Sand Layer	11-Aug-20	12-Aug-20			■	
CC300415b	WD: Stage 3.2 - Cast Side Section above ECM	13-Aug-20	21-Aug-20			■	
CC300420	WD: Stage 3.3 - Apply Pre-stress	22-Aug-20	26-Aug-20			■	

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				Jun	Jul	Aug	Sep
				30	31	32	33
CC300425a	WD: Stage 4.1 - Cast Remaining Side Section	27-Aug-20	11-Sep-20				
CC300425b	WD: Stage 4.2 - Apply Pre-stress	12-Sep-20	16-Sep-20				
CC300425d	WD: Stage 5.1 - Cast Topping	17-Sep-20	23-Sep-20				
CC300425e	WD: Stage 5.2 - Apply Pre-stress	24-Sep-20	26-Sep-20				
CC300425f	WD: Stage 6.1 - Cast Back Span	28-Sep-20	03-Oct-20				
Structure between Wall Beam							
CC301000	Construct Structure Between Wall Beam WF & WE	15-Sep-20	30-Sep-20				
CC301400	Construct Structure Between Wall Beam WB & W1	26-Sep-20	03-Nov-20				
CC301500	Construct Structure Between Wall Beam W1 & W2	03-Sep-20	09-Oct-20				
Cost Centre C4 - Box Culvert							
South Section							
CC400100	South: Construct Box Culvert CH 144 to CH 156	04-Aug-20	31-Aug-20				
CC400105	South: Construct Box Culvert CH 156 to CH 168	01-Sep-20	28-Sep-20				
CC400110	South: Construct Box Culvert CH 168 to CH 180	29-Sep-20	29-Oct-20				
CC400115	South: Construct Box Culvert CH 180 to CH 192	04-Aug-20	31-Aug-20				
CC400120	South: Construct Box Culvert CH 192 to CH 204	01-Sep-20	28-Sep-20				
CC400125	South: Construct Box Culvert CH 204 to CH 216	29-Sep-20	29-Oct-20				
CC400130	South: Construct Box Culvert CH 216 to CH 228	04-Aug-20	31-Aug-20				
CC400135	South: Construct Box Culvert CH 228 to CH 240	01-Sep-20	28-Sep-20				
CC400140	South: Construct Box Culvert CH 240 to CH 252	29-Sep-20	29-Oct-20				
CC400145	South: Construct Box Culvert CH 252 to CH 264	04-Aug-20	31-Aug-20				
CC400150	South: Construct Box Culvert CH 264 to CH 276	01-Sep-20	28-Sep-20				
CC400155	South: Construct Box Culvert CH 276 to CH 288	29-Sep-20	29-Oct-20				
CC400160	South: Construct Box Culvert CH 288 to CH 300	04-Aug-20	31-Aug-20				
CC400165	South: Construct Box Culvert CH 300 to CH 312	01-Sep-20	28-Sep-20				

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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Jun	Jul	Aug	Sep
				30	31	32	33
CC400170	South: Construct Box Culvert CH 312 to CH 324	29-Sep-20	29-Oct-20				
CC400175	South: Construct Box Culvert CH 324 to CH 336	04-Aug-20	31-Aug-20			█	
CC400180	South: Construct Box Culvert CH 336 to CH 348	01-Sep-20	28-Sep-20				█
CC400185	South: Construct Box Culvert CH 348 to CH 366	29-Sep-20	29-Oct-20				█
North Section							
CC400200	North: Construct Box Culvert CH 144 to CH 132	22-Jun-20 A	24-Aug-20	█	█	█	
CC400205	North: Construct Box Culvert CH 132 to CH 120	18-Aug-20	14-Sep-20			█	█
CC400210	North: Construct Box Culvert CH 120 to CH 108	04-Sep-20	03-Oct-20				█
CC400215	North: Construct Box Culvert CH 108 to CH 96	08-Aug-20	04-Sep-20			█	█
CC400220	North: Construct Box Culvert CH 96 to CH 84	26-Aug-20	22-Sep-20				█
CC400225	North: Construct Box Culvert CH 84 to CH 72	08-Aug-20	04-Sep-20			█	█
CC400230	North: Construct Box Culvert CH 72 to CH 60	26-Aug-20	22-Sep-20				█
CC400235	North: Construct Box Culvert CH 60 to CH 48	08-Aug-20	04-Sep-20			█	█
CC400240	North: Construct Box Culvert CH 48 to CH 36	26-Aug-20	22-Sep-20				█
CC400245	North: Construct Box Culvert CH 36 to CH 24	12-Sep-20	12-Oct-20				█
Austin Road							
CC410500	[Austin Road] Install Temporary Pile Wall & Pumping Test	29-Jun-20 A	07-Sep-20	█	█	█	
CC410800	[Austin Road] Completion of North Basement Ground Floor Structure		11-Sep-20				◆
CC410850	[Austin Road] Preparation & Coordination Works	12-Sep-20	25-Sep-20				█
CC410900	[Austin Road] ELS Works for Box Culvert Construction	26-Sep-20	10-Nov-20				█
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
Cost Centre D2.1 Roadworks and Remaining							
MC30-Ch.170 to MC30-Ch.150							
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19 A	08-Jul-20	█	█		

- █ Remaining Work
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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Jun 30	Jul 31	Aug 32	Sep 33
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	09-Jul-20	29-Jul-20				
MC30-Ch.150 to MC30-Ch.100							
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	30-Jul-20	19-Aug-20				
MC30-Ch.100 to MC30-Ch.50							
CD210535	MC30-Ch100-50: Maintenance Staircase	09-Jul-20	29-Jul-20				
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	20-Aug-20	09-Sep-20				
MC30-Ch.50 to MC30-Ch.00							
CD210430	MC30-Ch50-00: Roadworks & Footpath	17-Jan-20 A	11-Jul-20				
CD210450	MC30-Ch50-00: Install Street Furniture & Lighting	10-Sep-20	30-Sep-20				
MC20-Ch.140 to MC20-Ch.100							
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19 A	18-Jul-20				
CD210330	MC20-Ch140-100: Roadworks & Footpath	20-Jul-20	29-Aug-20				
MC20-Ch.100 to MC20-Ch.50							
CD210210	MC20-Ch100-50: Road Drainage (WL1.9 to WL1.4)	31-Aug-20	13-Oct-20				
Cost Centre D2.2 Drainage							
MC20-Ch.140 to MC20-Ch.00							
CD230200	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - 35m	12-Jun-20 A	29-Aug-20				
Cost Centre E - Miscellaneous Works							
Cost Centre E3.1 - DCS Intake Cofferdam A Section 1							
CE310240	Stage 1 Excavation Works	16-Apr-20 A	15-Jun-20 A				

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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Jul	Aug	Sep	Oct
				31	32	33	34
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
SU10000	South Basement - Central Area	30-Apr-19 A	05-Nov-20				
SU11000	South Basement - South / West Area	14-Dec-19 A	05-Nov-20				
SU12000	South Basement - East Area	27-Feb-20 A	06-Nov-20				
SU13000	North Basement - North Area	12-Jun-19 A	31-Dec-20				
SU14000	North Basement - Area 6	01-Jun-19 A	21-Nov-20				
Cost Centre C3 - AET Protection							
SU20000	Wall Beam WF	27-Mar-20 A	18-Sep-20				
SU21000	Wall Beam WE	08-Jun-20 A	30-Sep-20				
SU22000	Wall Beam W2	18-Apr-20 A	19-Sep-20				
SU23000	Wall Beam W1	18-Apr-20 A	19-Sep-20				
SU24000	Wall Beam WB	18-May-20 A	14-Oct-20				
SU25000	Wall Beam WC	06-May-20 A	15-Oct-20				
SU26000	Wall Beam WC	23-May-20 A	28-Oct-20				
SU27000	Structure between Wall Beam	21-Sep-20	02-Jan-21				
Cost Centre C4 - Box Culvert							
SU30000	South Section	04-Aug-20*	04-Nov-20				
SU31000	North Section	22-Jun-20 A	20-Oct-20				
SU32000	Austin Road	29-Jun-20 A	22-May-21				

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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Jul	Aug	Sep	Oct
				31	32	33	34
Cost Centre D - Public Infrastructure Works (PIW)							
SU40000	Drainage Works	20-Mar-18 A	19-Sep-20				
SU41000	Utilities & Road Works	04-Oct-18 A	30-Jan-21				
SU42000	Box Culvert Outfall	24-Sep-20	14-Jul-21				
Cost Centre E - Miscellaneous Works							
SU50000	Drainage & Sewerage Works	19-Nov-19 A	02-Feb-21				
SU51000	Water Works	01-Aug-20*	04-Jan-21				
SU52000	DCS Outfall	24-Sep-20	14-Jul-21				

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L2

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	Apr 7	May 8	Jun 9	Jul 10	Aug 11
L2-3MRP 2020-05-15														
GENERAL														
L2 Schedule Key dates														
Section Keydates														
KD06B	KD6B Complete south & extended basement partition & BW f	0		29-Feb-20		12-Aug-20*	0%	-165	-165					◆ KD6B Compl
Site Access Dates- Section 1 General Site Portion														
SA0030	Site access START L04/L06 North Basement	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START L04/L06 North Basement
SA0050	Site access START L10 South of AISO1	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site access START L10 South of AISO1
SA0060	Site access FINISH L10 South of AISO1	0		31-Mar-20		15-May-20*	0%	-45	-45					◆ Site access FINISH L10 South of AISO1
SA0070	Site access START L11 North of AISO1/L1 Site Office	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START L11 North of AISO1/L1 Site Office
SA0090	Site access START L21 AISO1 walkway	0	01-Jan-20		15-May-20*		0%	-135	-135					◆ Site access START L21 AISO1 walkway
SA0110	Site access START L22 AISO1 office compound	0	01-Jan-20		15-May-20*		0%	-135	-135					◆ Site access START L22 AISO1 office compound
SA0130	Site access START L25 AISO1 CLP TX Rm	0	01-Jan-20		15-May-20*		0%	-135	-135					◆ Site access START L25 AISO1 CLP TX Rm
SA0150	Site access START L27 Lyric access & storage area	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site access START L27 Lyric access & storage area
SA0160	Site access FINISH L27 Lyric access & storage area	0		31-Mar-20		15-May-20*	0%	-45	-45					◆ Site access FINISH L27 Lyric access & storage area
SA0170	Site access START L29 AISO1 parking area	0	01-Jan-20		15-May-20*		0%	-135	-135					◆ Site access START L29 AISO1 parking area
SA0190	Site access START L33 haul road to south basement	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site access START L33 haul road to south basement
SA0200	Site access FINISH haul road to south basement	0		31-Mar-20		15-May-20*	0%	-45	-45					◆ Site access FINISH haul road to south basement
SA0210	Site access START M41A-1 DCS cofferdam Section 1	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site access START M41A-1 DCS cofferdam Section 1
SA0230	Site access START M41A-2 DCS cofferdam Section 2	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site access START M41A-2 DCS cofferdam Section 2
SA0250	Site access START M41A-3 Remain M+ promenade area	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site access START M41A-3 Remain M+ promenade area
SA0270	Site access START M41B Lyric Theatre promenade	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site access START M41B Lyric Theatre promenade
SA0290	Site access START M41C DCS cofferdam/DCS/culvert outfall	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START M41C DCS cofferdam/DCS/culvert outfall
SA0310	Site access START M+Day 2 area (tentative)	0	29-Nov-19		15-May-20*		0%	-168	-168					◆ Site access START M+Day 2 area (tentative)
SA0330	Site access START F06 AISO1 parking area	0	01-Jan-20		15-May-20*		0%	-135	-135					◆ Site access START F06 AISO1 parking area
SA0350	Site access START F07 West layby & AISO1 access road	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site access START F07 West layby & AISO1 access road
SA0360	Site access FINISH F07 West layby & AISO1 access road	0		31-Mar-20		15-May-20*	0%	-45	-45					◆ Site access FINISH F07 West layby & AISO1 access road
SA0370	Site access START L2-1 haul road to south basement	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site access START L2-1 haul road to south basement
SA0380	Site access FINISH L2-1 haul road to south basement	0		31-Mar-20		15-May-20*	0%	-45	-45					◆ Site access FINISH L2-1 haul road to south basement
SA0410	Site access START Z2-1 haul road to south basement & barge	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site access START Z2-1 haul road to south basement & barge facility
SA0420	Site access FINISH Z2-1 haul road to south basement & barge	0		31-Mar-20		15-May-20*	0%	-45	-45					◆ Site access FINISH Z2-1 haul road to south basement & barge facility
SA0430	Site access START ASB-4 (ASB access road to fab yard)	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site access START ASB-4 (ASB access road to fab yard)
SA0440	Site access FINISH ASB-4 (ASB access road to fab yard)	0		31-Mar-20		15-May-20*	0%	-45	-45					◆ Site access FINISH ASB-4 (ASB access road to fab yard)
Site Access Dates- Section 2 HOR/ASB Site Portion														
SA0450	Site access START AS-1 Artist Square	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START AS-1 Artist Square
SA0470	Site access START AS-2 Artist Square	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START AS-2 Artist Square
SA0490	Site access START AS-EVA Artist Square EVA	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START AS-EVA Artist Square EVA
SA0530	Site access START ASB-2 Artist Square bridge/M+ access corr	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START ASB-2 Artist Square bridge/M+ access corridor
SA0600	Site access START LTC north basement portion	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START LTC north basement portion
SA0620	Site access START LTC-EVA1 Artist Square EVA	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START LTC-EVA1 Artist Square EVA
SA0640	Site access START LTC-EVA2 Artist Square EVA south	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site access START LTC-EVA2 Artist Square EVA south
SA0650	Site access START LTC-EVA2 Artist Square EVA north	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START LTC-EVA2 Artist Square EVA north
SA0670	Site access START HOR P29 development/ P31 storage (if P4 not exercised)	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START HOR P29 development/ P31 storage (if P4 not exercised)
SA0690	Site 1st access START HOR P29 development/ P31 storage (if P4 exercised)	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site 1st access START HOR P29 development/ P31 storage (if P4 exercised)
SA0730	Site access START P31-1 HOR P31 development	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START P31-1 HOR P31 development
SA0760	Site access START P31-EVA Artist Square EVA	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START P31-EVA Artist Square EVA
SA0780	Site access START P31-2 Austin Rd West footpath	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START P31-2 Austin Rd West footpath
SA0810	Site access START P32-1 HOR P32 development	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site access START P32-1 HOR P32 development
SA0840	Site access FINISH P32-1 HOR P32 development if P6B exercised	0		29-Feb-20		12-Aug-20	0%	-165	1487					◆ Site access FINISH P32-1 HOR P32 development if P6B exercised
SA0850	Site access START P32-3 Artist Square/P32 storage if P6A & 6B not exercised	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site access START P32-3 Artist Square/P32 storage if P6A & 6B not exercised
SA0870	Site access START P32-3 Artist Square/P32 storage if P6A exercised	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site access START P32-3 Artist Square/P32 storage if P6A exercised
SA0890	Site 1st access START P32-3 Artist Square/P32 storage if P6B exercised	0	30-Sep-19		15-May-20*		0%	-228	-228					◆ Site 1st access START P32-3 Artist Square/P32 storage if P6B exercised
SA0900	Site 1st access FINISH P32-3 Artist Square/P32 storage if P6B exercised	0		29-Feb-20		12-Aug-20	0%	-165	1487					◆ Site 1st access FINISH P32-3 Artist Square/P32 storage if P6B exercised
SA0930	Site access START P34-1 HOR P34 development	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START P34-1 HOR P34 development
SA0960	Site access START P34-2 Austin Rd West footpath	0	27-Apr-20		15-May-20*		0%	-18	-18					◆ Site access START P34-2 Austin Rd West footpath
Appointment of Subcontractor														
Appointment of Key Domestic Subcontractor														
Audio Electronics Installation														
S4200220	Award fo Audio Electronics Subcontract	0	02-Jul-19		15-May-20		0%	-318	-90					◆ Award fo Audio Electronics Subcontract
S4200230-1	Design & Coordination	70	02-Jul-19	09-Sep-19	15-May-20	23-Jul-20	0%	-318	-90					◆ Design & Coordination
S4200230-2	Submission for comment	38	10-Sep-19	17-Oct-19	24-Jul-20	30-Aug-20	0%	-318	-90					◆ Submission for comment
Broadcast Reception Installation														
S4200270	Award for Broadcast Reception Subcontract	0	02-Jul-19		15-May-20		0%	-318	-90					◆ Award for Broadcast Reception Subcontract
S4200280-1	Design & Coordination	70	02-Jul-19	09-Sep-19	15-May-20	23-Jul-20	0%	-318	-90					◆ Design & Coordination

SUBJECT TO REVIEW DUE TO LIMITED SITE ACCESS (PRELIMINARY) SEP 2019



- ▬ Actual Level of Effort
- ▬ Remaining Work
- ▬ Summary LOE
- ▬ Critical Remaining Work
- ▬ Project Baseline
- ◆ Critical MS
- ▬ Critical LOE
- ◆ Milestone
- ▬ Actual Work

L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT
PROGRAMME UPDATE OF 3MRP - AS OF 15-May-20 (Page 1 of 8)

Date	Revision	Checked	Approved
15-May-20	3MRP Update	BC / JL / EC	AY

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	2020				
										Apr 7	May 8	Jun 9	Jul 10	Aug 11
S4200280-2	Submission for comment	38	10-Sep-19	17-Oct-19	24-Jul-20	30-Aug-20	0%	-318	-90					
Burglar Alarm & Security Installation														
S4200320	Award for Burglar Alarm & Security Subcontract	0	02-Jul-19		15-May-20		0%	-318	-74					
S4200330-1	Design & Coordination	70	02-Jul-19	09-Sep-19	15-May-20	23-Jul-20	0%	-318	-74					
S4200330-2	Submission for comment	38	10-Sep-19	17-Oct-19	24-Jul-20	30-Aug-20	0%	-318	-74					
Radio Electronics Installation														
S4200370	Award for Radio Electronics Subcontract	0	02-Jul-19		15-May-20		0%	-318	-90					
S4200380-1	Design & Coordination	70	02-Jul-19	09-Sep-19	15-May-20	23-Jul-20	0%	-318	-90					
S4200380-2	Submission for comment	38	10-Sep-19	17-Oct-19	24-Jul-20	30-Aug-20	0%	-318	-90					
UPS Installation														
S4200460	Award for UPS Subcontract	0	02-Jul-19		15-May-20		0%	-318	-74					
S4200470-1	Design & Coordination	70	02-Jul-19	09-Sep-19	15-May-20	23-Jul-20	0%	-318	-74					
S4200470-2	Submission for comment	38	10-Sep-19	17-Oct-19	24-Jul-20	30-Aug-20	0%	-318	-74					
Optional Works														
Option 6A - GMP for P32 Artist Hostel / Residence														
S3600100	Confirm GMP for P32 Artist Hostel / Residence (450 days from	0		15-Feb-20		15-May-20	0%	-89	74					
Nominated Subcontracts														
H V Chiller for District Cooling System														
G00110	Submissions & approvals	101	07-Jan-19	17-May-19	20-Feb-19 A	16-May-20	99%	-292	24					
G00120	Order, manufacture & delivery of chillers for DCS	268	18-May-19	15-Apr-20	16-May-20	12-Jan-21	0%	-222	24					
Jointly Selected Subcontracts														
Lifts & Escalators to Lyric theatre Complex														
S4200200	JSSC- Lifts & Escalators LTC: submission & approval	173	22-Mar-19	22-Oct-19	05-Sep-19 A	15-Sep-20	40%	-265	-26					
Freight Lifts to Lyric Theatre Complex														
S4200180	JSSC- Freight Lifts LTC: submission & approval	173	22-Mar-19	22-Oct-19	05-Sep-19 A	23-Sep-20	35.84%	-272	76					
Pumps for District Cooling System														
G00700	Submissions & approvals	72	22-Mar-19	21-Jun-19	05-Sep-19 A	02-Jun-20	79%	-277	42					
G00710	Order, manufacture & deliver pump sets	213	29-Jul-19	20-Apr-20	22-Jun-20	13-Mar-21	0%	-264	25					
Visual Mock Ups														
MU0005	VISUAL MOCK UPS	200	23-Nov-18	10-Jun-19	23-Nov-18 A	31-Jul-20	61.11%	-417	-417					
MU0030	Material submission/order/delivery	74	10-Dec-18	15-Mar-19	10-Dec-18 A	09-Jun-20	70.27%	-361	-337					
MU0040	Install visual mock ups	91	26-Jan-19	25-May-19	12-Oct-19 A	17-Jul-20	38%	-337	-337					
MU0050	Inspection / approval by CA	12	27-May-19	10-Jun-19	17-Jul-20	31-Jul-20*	0%	-337	-337					
COST CENTRE A - Preliminaries and General Requirements														
Schedule of Milestones														
Pre-Construction Preliminaries														
A1-09(b)	(A1-09b) Obtn NNO fr CA for compl/coord CSD & CBWD	0		22-Oct-19		10-Jul-20*	0%	-261	-261					
Preliminaries and General Requirements														
A2-02	(A2-02) Success pass Compl Rev CA's satisf- PTMD & CPMD	0		30-Mar-20		17-Apr-20 A	100%	-18	0					
A2-03	(A2-03) Success pass Compl Rev CA's satisf- PTMD & CPMD	0		30-Jun-20		30-Jun-20*	0%	0	0					
Major Drawing submissions														
CCA1220	Submission of CSD and CBWD - LTC (Milestone A1-9b)	101	23-Mar-19	27-Jul-19	23-Mar-19 A	29-May-20	94%	-245	-343					
CCA1230	Review and approval of CSD and CBWD - LTC (Milestone A1-9)	71	29-Jul-19	22-Oct-19	22-Apr-19 A	10-Jul-20	86%	-207	-207					
CCA1235	CSD & CBWD- NNO received (Milestone A1-9b)	0		22-Oct-19		10-Jul-20	0%	-207	-207					
CCA1237	Coordination and clash analysis of CA BIM model (Milestone	87	24-Dec-18	15-Apr-19	24-Dec-18 A	15-Aug-20	82.9%	-392	-318					
CCA1240	Submission of BIM & 4-D BIM (Milestone A1-9a)	89	16-Apr-19	05-Aug-19	25-Jan-19 A	20-Nov-20	37.8%	-383	-343					
CCA1250	Review, resubmission and approval of BIM & 4-D BIM (Milesto	64	06-Aug-19	22-Oct-19	26-Apr-19 A	21-Dec-20	0%	-345	-345					
CCA1550	PTMD & CPMD Compliance review (Milestone A2-02)	25	02-Mar-20	30-Mar-20	02-Mar-20 A	17-Apr-20 A	100%	-12	0					
CCA1560	PTMD & CPMD Compliance review (Milestone A2-02)- Pass rec	0		30-Mar-20		17-Apr-20 A	100%	-12	0					
CCA1570	PTMD & CPMD Compliance review (Milestone A2-03)	25	01-Jun-20	30-Jun-20	01-Jun-20*	30-Jun-20	0%	0	0					
CCA1580	PTMD & CPMD Compliance review (Milestone A2-03)- Pass rec	0		30-Jun-20		30-Jun-20	0%	0	0					
Major Material submissions														
CCA1280	Submission of Ductworks	38	23-Mar-19	11-May-19	23-Mar-19 A	16-May-20	97%	-296	-6					
CCA1290	Review and approval of Ductworks	25	14-May-19	12-Jun-19	16-May-20	15-Jun-20	0%	-296	-6					
CCA1300	Submission of Pipeworks	38	23-Mar-19	11-May-19	23-Mar-19 A	16-May-20	97%	-296	-6					
CCA1310	Review and approval of Pipeworks	25	14-May-19	12-Jun-19	16-May-20	15-Jun-20	0%	-296	-6					
CCA1330	Review and approval of Cable Containment	25	14-May-19	12-Jun-19	17-Jun-19 A	16-May-20	92%	-272	19					
CCA1340	Submission of Cable	38	13-Jun-19	27-Jul-19	01-Aug-19 A	27-May-20	58%	-243	-20					
CCA1350	Review and approval of Cable	27	29-Jul-19	28-Aug-19	27-May-20	29-Jun-20	0%	-243	-20					
CCA1370	Review and approval of LVSB & HVSB	25	12-Sep-19	14-Oct-19	19-Jun-19 A	03-Jun-20	79%	-185	-10					
CCA1380	Submission of Fans	38	14-May-19	27-Jun-19	14-May-19 A	25-May-20	80%	-266	16					
CCA1390	Review and approval of Fans	25	28-Jun-19	27-Jul-19	04-Jul-19 A	12-Jun-20	35%	-257	16					
CCA1400	Submission of Pump sets	38	14-May-19	27-Jun-19	14-May-19 A	23-May-20	84%	-264	4					
CCA1410	Review and approval of Pump sets	25	28-Jun-19	27-Jul-19	23-May-20	22-Jun-20	0%	-264	25					

SUBJECT TO LIMITED SITE ACCESS GIVEN ON 30SEP2019



- █ Actual Level of Effort
- █ Remaining Work
- █ Critical Remaining Work
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L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT
PROGRAMME UPDATE OF 3MRP - AS OF 15-May-20 (Page 2 of 8)

Date	Revision	Checked	Approved
15-May-20	3MRP Update	BC / JL / EC	AY

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	2020					
										Apr 7	May 8	Jun 9	Jul 10	Aug 11	
CCA1420	Submission of LMCP	39	14-May-19	28-Jun-19	14-May-19 A	22-May-20	87%	-262	4						
CCA1430	Review and approval of LMCP	25	29-Jun-19	29-Jul-19	22-May-20	20-Jun-20	0%	-262	4						
CCA1450	Review and approval of Genset	25	30-Oct-19	27-Nov-19	25-Dec-19 A	03-Jun-20	35%	-146	7						
CCA1500	Submission of Theatre Seat	38	15-Jan-20	05-Mar-20	15-May-20*	29-Jun-20	0%	-92	333						
CCA1510	Review and approval of Theatre Seat	50	06-Mar-20	09-May-20	30-Jun-20	27-Aug-20	0%	-92	333						
CCA1610	Submission of Acoustics wall panel	38	15-Jan-20	05-Mar-20	15-May-20*	29-Jun-20	0%	-92	394						
CCA1710	Review and approval of Acoustics wall panel	50	06-Mar-20	09-May-20	30-Jun-20	27-Aug-20	0%	-92	394						
DfMA development															
X100100	DfMA development for LB2	60	16-Apr-19	02-Jul-19	31-May-19 A	26-May-20	96%	-263	1						
X100160	DfMA development for LB1	48	03-Jul-19	27-Aug-19	18-May-20	14-Jul-20	0%	-256	-24						
X100170	DfMA development for LB1M	42	28-Aug-19	18-Oct-19	18-May-20	11-Aug-20	0%	-238	-24						
X100180	DfMA development for LTC	122	23-Oct-19	23-Mar-20	29-May-20	02-Sep-20	0%	-132	-27						
Procurement, manufacturing and delivery of long lead items															
X100500	Place order for Ductworks	13	13-Jun-19	27-Jun-19	15-Jun-20	02-Jul-20	0%	-296	-6						
X100510	Manufacturing and delivery for Ductworks	95	28-Jun-19	21-Oct-19	02-Jul-20	23-Oct-20	0%	-296	-6						
X100520	Place order for Pipeworks	13	13-Jun-19	27-Jun-19	15-Jun-20	02-Jul-20	0%	-296	-6						
X100530	Manufacturing and delivery for Pipeworks	95	28-Jun-19	21-Oct-19	02-Jul-20	23-Oct-20	0%	-296	-6						
X100540	Place order for Cable Containment	13	13-Jun-19	27-Jun-19	18-May-20	01-Jun-20	0%	-272	19						
X100550	Manufacturing and delivery for Cable Containment	95	28-Jun-19	21-Oct-19	02-Jun-20	22-Sep-20	0%	-272	19						
X100560	Place order for LVSB & HVSB	19	15-Oct-19	05-Nov-19	03-Jun-20	26-Jun-20	0%	-185	-10						
X100570	Manufacturing and delivery for LVSB & HVSB	143	06-Nov-19	07-May-20	26-Jun-20	15-Dec-20	0%	-185	-10						
X100600	Place order for Genset	19	28-Nov-19	19-Dec-19	03-Jun-20	26-Jun-20	0%	-146	7						
X100610	Manufacturing and delivery for Genset	150	20-Dec-19	30-Jun-20	26-Jun-20	23-Dec-20	0%	-146	7						
X100620	Place order for Fans	17	29-Jul-19	16-Aug-19	12-Jun-20	04-Jul-20	0%	-257	16						
X100630	Manufacturing and delivery for Fans	98	19-Aug-19	13-Dec-19	06-Jul-20	31-Oct-20	0%	-257	16						
X100640	Place order for Pump sets	20	29-Jul-19	20-Aug-19	22-Jun-20	17-Jul-20	0%	-264	25						
X100650	Manufacturing and delivery for Pump sets	193	21-Aug-19	20-Apr-20	17-Jul-20	13-Mar-21	0%	-264	25						
X100660	Place order for chillers	18	18-May-19	08-Jun-19	16-May-20	06-Jun-20	0%	-292	24						
X100670	Manufacture & delivery of chillers	250	10-Jun-19	15-Apr-20	06-Jun-20	12-Jan-21	0%	-222	24						
X100680	Place order for LMCP	19	30-Jul-19	20-Aug-19	20-Jun-20	15-Jul-20	0%	-262	4						
X100690	Manufacturing and delivery for LMCP	91	21-Aug-19	07-Dec-19	15-Jul-20	02-Nov-20	0%	-262	4						
X100700	Place order for DfMA items in LB2	18	03-Jul-19	23-Jul-19	26-May-20	16-Jun-20	0%	-263	1						
X100710	Manufacturing and delivery for DfMA items in LB2 @ 25%	100	24-Jul-19	20-Nov-19	16-Jun-20	15-Oct-20	0%	-263	1						
X100720	Place order for DfMA items in LB1	18	28-Aug-19	18-Sep-19	15-Jul-20	04-Aug-20	0%	-256	-6						
X100730	Manufacturing and delivery for DfMA items in LB1 @ 25%	99	19-Sep-19	17-Jan-20	05-Aug-20	01-Dec-20	0%	-256	-6						
X100740	Place order for DfMA items in LB1M	18	19-Oct-19	08-Nov-19	12-Aug-20	01-Sep-20	0%	-238	-10						
X100820	Place order for DfMA items for DCS	19	24-Jul-19	14-Aug-19	15-May-20	05-Jun-20	0%	-236	2						
X100830	Manufacturing and delivery for DfMA items for DCS @ 25%	106	15-Aug-19	19-Dec-19	06-Jun-20	12-Oct-20	0%	-236	2						
Main contractor's design item															
Facade/ Skylight/ Roof feature															
EF100000	Facade shop drgs- Prepare & submit to CA	77	30-Nov-18	09-Mar-19	30-Nov-18 A	27-May-20	85.71%	-355	-413						
EF100002	Facade shop drgs- Review & Comment by CA	25	25-Feb-19	25-Mar-19	10-Jan-19 A	10-Jun-20	69.33%	-354	-414						
EF100004	Facade shop drgs- Incorporate comments & resubmit to CA	46	12-Mar-19	09-May-19	26-Jan-19 A	29-Jul-20	40%	-360	-414						
EF100008-05	Facade shop drgs- Review & approval of resubmission by CA	22	25-Apr-19	22-May-19	28-Mar-19 A	14-Oct-20	5%	-414	-414						
EF100008-35	Facade BD drgs- submit to CA for review & comments	12	25-Jun-19	09-Jul-19	30-Mar-19 A	08-Jun-20	78.72%	-269	-289						
EF100008-45	Facade BD drgs- incorporate CA comments & resubmit	12	10-Jul-19	23-Jul-19	12-Jun-19 A	03-Jul-20	77.01%	-277	-289						
EF100008-55	Facade BD drgs- Submit to BD for approval	61	24-Jul-19	22-Sep-19	17-Jul-19 A	16-Sep-20	76.9%	-360	-360						
EF100010	Prepare & Submit Sample/ Material	90	30-Jan-19	29-Apr-19	21-Jan-19 A	17-May-20	96.67%	-384	-64						
EF100020	Review & Comment by CA/Consultants	90	31-Mar-19	28-Jun-19	26-Jan-19 A	07-Jun-20	73.33%	-345	-91						
EF100030	Re-submit Sample/ Material	90	30-May-19	27-Aug-19	14-Feb-19 A	13-Jul-20	33.33%	-321	-97						
EF100040	Approval by CA/Consultants	90	29-Jul-19	26-Oct-19	16-Apr-19 A	09-Sep-20	2.22%	-319	-97						
COST CENTRE B - Lyric Theatre Complex															
Schedule of Milestones															
B01	(B01) Obtain Superstructure consent (B2/F - G/F)	0		30-May-20		30-May-20*	0%	0	0						
Site Setup/ Mobilization															
B100100	Prepare Site Condition Survey & Report	32	30-Sep-19	09-Nov-19	21-Feb-20 A	23-Jun-20	10%	-171	-171						
B100500	Install Tower Crane TC3 anchor (by L1 contractor)	6	15-Jul-19	22-Jul-19	15-May-20	22-May-20	0%	-229	-130						
B100510	Erect Tower Crane TC3	12	30-Sep-19	16-Oct-19	23-May-20	08-Jun-20	0%	-180	-130						
B100600	Install Tower Crane TC4 anchor (by L1 contractor)	6	23-Jul-19	30-Jul-19	23-May-20	23-May-20	0%	-229	-124						
B100610	Erect Tower Crane TC4	12	17-Oct-19	31-Oct-19	09-Jun-20	24-Jun-20	0%	-180	-130						
B100700	Install Tower Crane TC1 anchor (by L1 contractor)	6	31-Jul-19	06-Aug-19	01-Jun-20	08-Jun-20	0%	-229	-118						
B100710	Erect Tower Crane TC1	12	01-Nov-19	14-Nov-19	26-Jun-20	11-Jul-20	0%	-180	-130						
Structural Steel Fabrication															
Mega Truss for MT															
B300590	Prepare & Submit Sample/Material/Shop Drawing	60	29-Jul-19	26-Sep-19	29-Jul-19 A	18-May-20	93.33%	-235	-137						

Actual Level of Effort

Summary LOE

Project Baseline

Critical LOE

Actual Work

Remaining Work

Critical Remaining Work

Critical MS

Milestone

L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT

PROGRAMME UPDATE OF 3MRP - AS OF 15-May-20 (Page 3 of 8)

Date	Revision	Checked	Approved
15-May-20	3MRP Update	BC / JL / EC	AY

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	2020				
										Apr 7	May 8	Jun 9	Jul 10	Aug 11
B300600	Review & Comment by CA/Consultants	60	28-Aug-19	26-Oct-19	28-Aug-19 A	03-Jun-20	66.67%	-221	-163	Review & Comment by CA/Consultants				
B300610	Revise & Re-submit Sample/Material/Shop Drawing	60	27-Sep-19	25-Nov-19	27-Sep-19 A	03-Jul-20	16.67%	-221	-173	Revise & Re-submit Sample/Material/Shop Drawing				
B300620	Approval by CA/Consultants	60	27-Oct-19	25-Dec-19	04-Jun-20	02-Aug-20	0%	-221	-173	Approval by CA/Consultants				
B300630	Procurement, Fabrication and Delivery	330	26-Dec-19	19-Nov-20	03-Aug-20	28-Jun-21	0%	-221	-173	Procurement, Fabrication and Delivery				
Structure														
B200132	Apply waterproofing to RC structure @-9.23mPD for 1st bay	11	30-Sep-19	15-Oct-19	15-May-20	16-May-20	0%	-165	-153	Apply waterproofing to RC structure @-9.23mPD for 1st bay				
B200134	Apply remaining W/P	50	16-Oct-19	13-Dec-19	18-May-20	25-Jul-20	0%	-165	-153	Apply remaining W/P				
B200135	Works related to isolation spring (refer Cost Centre H)	108	30-Sep-19	17-Feb-20	30-Sep-19 A	25-Jul-20	52.07%	-118	-116	Works related to isolation spring (ref				
B200180	Formwork to Isolation Pad	60	17-Dec-19	14-Feb-20	04-May-20 A	05-Sep-20	10%	-204	-207	Formwork to Isolation Pad				
B200200	Construct B2 Zone 1	53	17-Jan-20	25-Mar-20	13-May-20 A	16-Oct-20	5.66%	-143	-146	Construct B2 Zone 1				
B200210	Construct B2 Zone 2	25	16-Jan-20	20-Feb-20	23-May-20	26-Jun-20	0%	-94	-94	Construct B2 Zone 2				
B200220	Construct B2 Zone 3	24	16-Jan-20	19-Feb-20	23-May-20	24-Jun-20	0%	-94	-92	Construct B2 Zone 3				
B200230	Construct B2 Zone 4	53	16-Jan-20	24-Mar-20	13-Jul-20	24-Sep-20	0%	-130	-130	Construct B2 Zone 4				
B200250	Construct B2U/F Zone 2	20	10-Feb-20	03-Mar-20	13-Jun-20	10-Jul-20	0%	-94	-94	Construct B2U/F Zone 2				
B200260	Construct B2U/F Zone 3	43	20-Feb-20	14-Apr-20	28-Jul-20	26-Sep-20	0%	-118	-116	Construct B2U/F Zone 3				
B200290	Construct B1L/F Zone 2	32	24-Feb-20	31-Mar-20	30-Jun-20	12-Aug-20	0%	-94	-94	Construct B1L/F Zone 2				
B200310	Construct B1/F Zone 2	22	24-Mar-20	24-Apr-20	04-Aug-20	02-Sep-20	0%	-94	-94	Construct B1/F Zone 2				
Precast Elements Submission, Approval & Manufacture														
B200620	Prepare & submit shop drawings	36	01-Apr-19	18-May-19	15-May-20	26-Jun-20	0%	-326	-118	Prepare & submit shop drawings				
B200630	Comments shop drawings	24	20-May-19	17-Jun-19	27-Jun-20	25-Jul-20	0%	-326	-118	Comments shop drawings				
B200640	Prepare resubmission & approval	24	18-Jun-19	16-Jul-19	27-Jul-20	22-Aug-20	0%	-326	-118	Prepare resubmission & approval				
Building Services Installation														
LB02														
LB02 LTC LV Switch Room 2 - South Basement														
BLB02-1060	Access to LTC LV Switch Room 2 - South Basement LB02	0	28-Mar-20		15-May-20*		0%	-35	27	Access to LTC LV Switch Room 2 - South Basement LB02,				
BLB02-1070	LTC LV Switch Room 2 BS 1st fix Installation - South Baseme	25	28-Mar-20	02-May-20	15-May-20	12-Jun-20	0%	-35	30	LTC LV Switch Room 2 BS 1st fix Installation - South Baseme				
BLB02-1080	LTC LV Switch Room 2 Equipment and 1st fix connection wor	12	04-May-20	16-May-20	13-Jun-20	27-Jun-20	0%	-35	30	LTC LV Switch Room 2 Equipment and 1st fix connection wor				
BLB02-1090	LTC LV Switch Room 2 2nd fix - South Basement LB02	19	18-May-20	08-Jun-20	29-Jun-20	21-Jul-20	0%	-35	30	LTC LV Switch Room 2 2nd fix - South Bas				
BLB02-1100	LTC LV Switch Room 2 final fix - South Basement LB02	6	09-Jun-20	15-Jun-20	22-Jul-20	28-Jul-20	0%	-35	30	LTC LV Switch Room 2 final fix -				
BLB02-1110	LV Switchboard installation - South Basement LB02	16	16-Jun-20	06-Jul-20	29-Jul-20	15-Aug-20	0%	-35	30	LV Switchboard installation - South Basement LB02				
LB02 Irrigation water tank & pump room - South Basement														
BLB02-1200	Access to Irrigation water tank & pump room - South Baseme	0	28-Mar-20		15-May-20		0%	-35	27	Access to Irrigation water tank & pump room - South Baseme				
BLB02-1210	Irrigation water tank & pump room BS 1st fix Installation - Sou	25	28-Mar-20	02-May-20	15-May-20	12-Jun-20	0%	-35	27	Irrigation water tank & pump room BS 1st fix Installation - Sou				
BLB02-1220	Irrigation water tank & pump room Equipment and 1st fix con	25	04-May-20	01-Jun-20	13-Jun-20	14-Jul-20	0%	-35	27	Irrigation water tank & pump room Equipment and				
BLB02-1230	Irrigation water tank & pump room 2nd fix - South Basement I	25	02-Jun-20	02-Jul-20	15-Jul-20	12-Aug-20	0%	-35	27	Irrigation wa				
BLB02-1240	Irrigation water tank & pump room final fix - South Basement	6	03-Jul-20	09-Jul-20	13-Aug-20	19-Aug-20	0%	-35	27	Irrig				
COST CENTRE C - ASDA and Lyric Theatre Promenade														
Site Portion Access														
C100200	Northern Basement Access	0	27-Apr-20		15-May-20*		0%	-18	-18	Northern Basement Access				
P29 (access options)														
C102005	Site access P29 (HOR P29 development/P31 construction stor	0	27-Apr-20		15-May-20*		0%	-14	-14	Site access P29 (HOR P29 development/P31 construction stor				
C102010	Structural Works	60	27-Apr-20	18-Jul-20	15-May-20	06-Aug-20	0%	-13	213	Structural Works				
P31-2														
C201105	Site access P31-2 (Austin Rd West Public Footpath)	0	27-Apr-20		15-May-20*		0%	-14	-14	Site access P31-2 (Austin Rd West Public Footpath)				
P34-2														
C201225	Site access P34-2 (Austin Rd West Public Footpath)	0	27-Apr-20		15-May-20*		0%	-14	-14	Site access P34-2 (Austin Rd West Public Footpath)				
ASB-2														
C201285	Site access to ASB-2 Artist Square Bridge/M+ Access Corridor	0	27-Apr-20		15-May-20*		0%	-14	-14	Site access to ASB-2 Artist Square Bridge/M+ Access Corridor				
C201287	Structural Works (raise slab)	48	27-Apr-20	02-Jul-20	15-May-20	20-Jul-20	0%	-13	42	Structural Works (raise slab)				
C201292	KD5B Preparation for protected corridor	90	18-Jun-20	15-Sep-20	18-Jun-20	15-Sep-20	0%	0	2	KD5B Preparation for protected corridor				
C210110	KD5B Issue construction information for protected corridor	0	18-Jun-20		18-Jun-20*		0%	0	0	KD5B Issue construction information for protected corridor				
P31-1														
C201345	Site access to P31-1 HOR P31 development	0	27-Apr-20		15-May-20*		0%	-14	-14	Site access to P31-1 HOR P31 development				
C201346	Issue construction information	0	30-Mar-20		15-May-20*		0%	-46	-46	Issue construction information				
C201347	Preparation	93	30-Mar-20	30-Jun-20	15-May-20	15-Aug-20	0%	-46	-44	Preparat				
ASB-1														
C201310	KD5C Issue construction information for ASB landscape area	0	02-Jul-20		02-Jul-20*		0%	0	0	KD5C Issue construction information for ASB landscape area				
C201320	KD5C Preparation for ASB landscape area	90	02-Jul-20	29-Sep-20	02-Jul-20	29-Sep-20	0%	0	2	KD5C Preparation for ASB landscape area				
C201405	Issue construction information	0	02-Jul-20		02-Jul-20*		0%	0	0	Issue construction information				
C201407	Preparation	90	02-Jul-20	29-Sep-20	02-Jul-20	29-Sep-20	0%	0	2	Preparation				
P34-1														
C201465	Site access to P34-1HOR P34 development	0	27-Apr-20		15-May-20*		0%	-14	-14	Site access to P34-1HOR P34 development				
C201466	Issue construction information	0	30-Mar-20		15-May-20*		0%	-34	-34	Issue construction information				
C201467	Preparation	93	30-Mar-20	30-Jun-20	15-May-20	15-Aug-20	0%	-46	-44	Preparat				

SUBJECT TO REVIEW DUE TO LIMITED SITE ACCESS GIVEN ON 30 SEP 2019



- █ Actual Level of Effort
- █ Remaining Work
- █ Critical Remaining Work
- █ Project Baseline
- ◆ Critical MS
- ◆ Milestone
- █ Actual Work

L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT
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Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	Apr 7	May 8	Jun 9	Jul 10	Aug 11
P31-EVA														
C201585	Site access to P31-EVA (Artist Square EVA)	0	27-Apr-20		15-May-20*		0%	-13	-13					
C201590	Structural Works	62	27-Apr-20	21-Jul-20	15-May-20	08-Aug-20	0%	-13	117					
LTC-EVA1														
C201645	LTC-EVA1 (Artist Square EVA)	0	27-Apr-20		15-May-20*		0%	-13	-13					
C201650	Structural Works	62	27-Apr-20	21-Jul-20	15-May-20	08-Aug-20	0%	-13	117					
P32-1														
C201705	Site access to P32-1 HOR P32 development	0	30-Sep-19		15-May-20*		0%	-179	-179					
C201710	Minor Structural Works for P32	119	30-Sep-19	29-Feb-20	15-May-20	28-Oct-20	0%	-174	-174					
LTC-EVA2														
C201763	Site access LTC-EVA2 (Artist Square EVA) South Portion	0	30-Sep-19		15-May-20*		0%	-179	-52					
C201766	Site access LTC-EVA2 (Artist Square EVA) North Portion	0	27-Apr-20		15-May-20*		0%	-14	-14					
C201768	Structural Works (south portion)	64	30-Sep-19	17-Dec-19	15-May-20	11-Aug-20	0%	-174	-49					
C201770	Structural Works (north portion)	32	27-Apr-20	09-Jun-20	12-Aug-20	25-Sep-20	0%	-77	-49					
AS-1														
C201825	Site access AS-1 Artist Square	0	27-Apr-20		15-May-20*		0%	-14	-14					
C201830	Structural Works	66	27-Apr-20	27-Jul-20	15-May-20	14-Aug-20	0%	-13	188					
AS-EVA														
C201885	Site access AS-EVA (Artist Square EVA)	0	27-Apr-20		15-May-20*		0%	-14	-14					
C201890	Structural Works	65	27-Apr-20	25-Jul-20	12-Aug-20	09-Nov-20	0%	-77	-49					
AS2														
C201945	Site access AS-2 (Artist Square)	0	27-Apr-20		15-May-20*		0%	-14	-14					
C201950	Structural Works	66	27-Apr-20	27-Jul-20	12-Aug-20	10-Nov-20	0%	-77	-49					
P32-3 (access options)														
C202005	Site access P32-3 (Artist Square/P32 construction storage & ac	0	30-Sep-19		15-May-20*		0%	-179	415					
COST CENTRE D - Remianing Works for M+ Promenade South														
Installation - Remaining Works for M+ Promenade South														
D100000	Site Clearance	22	25-Nov-19	19-Dec-19	10-Jul-20	10-Aug-20	0%	-171	-171					
D100100	Construct concrete slats deck	29	20-Dec-19	01-Feb-20	10-Aug-20	19-Sep-20	0%	-171	-171					
COST CENTRE E - DCS Cofferdam														
Section 1														
E100610	Take-over excavated Section 1 from L1 contractor	0	30-Sep-19		29-May-20*		0%	-184	-184					
E100620	Connection of DCS pipes	28	30-Sep-19	05-Nov-19	29-May-20	06-Jul-20	0%	-184	-184					
E100630	Construction of Valve Chamber, Thrust Blocks etc.	28	30-Oct-19	30-Nov-19	29-Jun-20	06-Aug-20	0%	-184	-184					
E100640	Pipe leakage tests	12	02-Dec-19	14-Dec-19	07-Aug-20	22-Aug-20	0%	-184	-184					
Section 2														
E200100	Take over instrumentation points and record from L1 Contrac	6	30-Sep-19	08-Oct-19	29-May-20	05-Jun-20	0%	-184	-184					
E200110	ELS submission, approval and consent	90	09-Oct-19	06-Jan-20	06-Jun-20	03-Sep-20	0%	-241	-241					
COST CENTRE F - Modification to Existing Pump Cell														
Schedule of Milestones														
F01	(F01) Complete structl survey and structl modif works where	0		30-Dec-19		10-Aug-20*	0%	-224	-224					
Reprovison of Sea Water Pump Cell														
F300110	Hoarding to Site Boundary	32	04-Nov-19	10-Dec-19	06-Jun-20	20-Jul-20	0%	-164	-164					
F300120	Modification to Existing Ventilation Shafts, remove existing c	32	04-Nov-19	10-Dec-19	06-Jun-20	20-Jul-20	0%	-164	-164					
F300130	Extension of existing draw pits to proposed landscape level (	15	11-Dec-19	30-Dec-19	21-Jul-20	10-Aug-20	0%	-164	-164					
F300140	Reprovison of Steel Plate Cover	16	31-Dec-19	18-Jan-20	11-Aug-20	01-Sep-20	0%	-164	-161					
Installation														
F100100	Site survey	19	12-Oct-19	02-Nov-19	15-May-20*	05-Jun-20	0%	-170	-170					
F100200	ABWF work	96	04-Nov-19	04-Mar-20	06-Jun-20	28-Sep-20	0%	-170	298					
COST CENTRE G - Extended Basement														
Builder's Works														
G100110	Room partition & assoc BW LB02 south	31	30-Sep-19	06-Nov-19	15-May-20	19-Jun-20	0%	-179	-177					
G100120	Room partition & assoc BW LB01 south	47	07-Nov-19	03-Jan-20	20-Jun-20	15-Aug-20	0%	-179	-177					
G100133	Issue CAI for P32 southern basemnet partition & ABWF	0	02-Dec-19		15-May-20		0%	-165	-165					
G100135	Partition work & ABWF for P32 in Extended basement	90	02-Dec-19	29-Feb-20	15-May-20	12-Aug-20	0%	-165	-165					
G100140	Room partition & assoc BW LB02 north	31	27-Apr-20	03-Jun-20	15-May-20	19-Jun-20	0%	-14	-13					
G100150	Room partition & assoc BW LB01 north	48	04-Jun-20	31-Jul-20	20-Jun-20	17-Aug-20	0%	-14	-13					
G100165	BW inside DCS plant rm LB02 south (Milestone G03b)	52	07-Nov-19	09-Jan-20	20-Jun-20	21-Aug-20	0%	-179	-151					
BS Installation														
BL2														
GLB02-1000	Extended Basement BS 1st fix Installation - South Basement	91	21-Nov-19	16-Mar-20	20-Jun-20	08-Oct-20	0%	-167	-103					
GLB02-1010	Extended Basement 1st fix connection works - South Basem	80	31-Dec-19	14-Apr-20	30-Jul-20	03-Nov-20	0%	-167	-103					
DCS Plant - South Basement														

- Actual Level of Effort
- Remaining Work
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- ◆ Critical MS
- Critical LOE
- ◆ Milestone
- Actual Work

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										Apr 7	May 8	Jun 9	Jul 10	Aug 11	
GLB02-1090	DCS Plant High Level 1st fix Installation - South Basement BL	91	21-Nov-19	16-Mar-20	20-Jun-20	08-Oct-20	0%	-167	-51						
Car Park Fan Room - South Basement															
GLB02-1240	Access to Car Park fan room - South Basement BL2	0	28-Nov-19		15-May-20*		0%	-130	-102						
GLB02-1250	Car Park fan room BS 1st fix Installation - South Basement BL	25	28-Nov-19	28-Dec-19	15-May-20	12-Jun-20	0%	-130	-102						
GLB02-1260	Car Park fan room Equipment and 1st fix connection works -	22	30-Dec-19	24-Jan-20	13-Jun-20	10-Jul-20	0%	-130	-102						
GLB02-1270	Car Park fan room 2nd fix - South Basement BL2	25	01-Feb-20	29-Feb-20	11-Jul-20	08-Aug-20	0%	-130	-102						
GLB02-1280	Car Park fan room final fix - South Basement BL2	6	02-Mar-20	07-Mar-20	10-Aug-20	15-Aug-20	0%	-130	-102						
DCS HV Equipment Room - South Basement															
GLB02-1150	Access to DCS HV Equipment room - South Basement BL2	0	01-Feb-20		15-May-20*		0%	-83	-26						
GLB02-1160	DCS HV Equipment room BS 1st fix Installation - South Basen	25	27-Feb-20	26-Mar-20	10-Jun-20	10-Jul-20	0%	-83	-48						
GLB02-1170	DCS HV Equipment room Equipment and 1st fix connection w	12	27-Mar-20	14-Apr-20	11-Jul-20	24-Jul-20	0%	-83	-19						
GLB02-1180	DCS HV Equipment room 2nd fix - South Basement BL2	19	15-Apr-20	08-May-20	25-Jul-20	15-Aug-20	0%	-83	-19						
DCS LV Switchgear Room - South Basement															
GLB02-1290	Access to DCS LV Switchgear room - South Basement BL2	0	01-Feb-20		15-May-20*		0%	-83	-48						
GLB02-1300	DCS LV Switchgear room BS 1st fix Installation - South Basen	22	01-Feb-20	26-Feb-20	15-May-20	09-Jun-20	0%	-83	-48						
GLB02-1310	DCS LV Switchgear room Equipment and 1st fix connection w	12	27-Feb-20	11-Mar-20	10-Jun-20	23-Jun-20	0%	-83	-28						
GLB02-1320	DCS LV Switchgear room 2nd fix - South Basement BL2	19	12-Mar-20	02-Apr-20	24-Jun-20	17-Jul-20	0%	-83	-28						
GLB02-1330	DCS LV Switchgear room final fix - South Basement BL2	6	03-Apr-20	14-Apr-20	18-Jul-20	24-Jul-20	0%	-83	-28						
FS / Spr Pump Room - South Basement															
GLB02-1380	Access to FS / SPR Pump room - South Basement BL2	0	28-Nov-19		15-May-20*		0%	-130	30						
GLB02-1390	FS / SPR Pump room BS 1st fix Installation - South Basement	22	30-Dec-19	24-Jan-20	13-Jun-20	10-Jul-20	0%	-130	5						
GLB02-1400	FS / SPR Pump room Equipment and 1st fix connection works	25	01-Feb-20	29-Feb-20	11-Jul-20	08-Aug-20	0%	-130	5						
GLB02-1410	FS / SPR Pump room 2nd fix - South Basement BL2	25	02-Mar-20	30-Mar-20	10-Aug-20	07-Sep-20	0%	-130	5						
MAF and SEF Room - North Basement															
GLB02-1430	Access to MAF and SEF room - North Basement BL2	0	28-May-20		15-Jun-20*		0%	-15	106						
GLB02-1440	MAF and SEF room BS 1st fix Installation - North Basement B	24	28-May-20	24-Jun-20	15-Jun-20	14-Jul-20	0%	-15	106						
GLB02-1450	MAF and SEF room Equipment and 1st fix connection works	26	26-Jun-20	27-Jul-20	15-Jul-20	13-Aug-20	0%	-15	106						
GLB02-1460	MAF and SEF room 2nd fix - North Basement BL2	27	28-Jul-20	27-Aug-20	14-Aug-20	14-Sep-20	0%	-15	106						
BL1															
DCS HV switch room - South Basement															
GLB01-1140	Access to DCS HVSW room - South Basement BL1	0	26-Feb-20		15-May-20*		0%	-62	-21						
GLB01-1150	DCS HVSW room BS 1st fix Installation - South Basement BL1	25	27-Mar-20	29-Apr-20	11-Jul-20	08-Aug-20	0%	-83	-48						
GLB01-1160	DCS HVSW room Equipment and 1st fix connection works - S	12	02-May-20	15-May-20	10-Aug-20	22-Aug-20	0%	-83	-28						
DCS Fan room - South Basement															
GLB01-1230	Access to DCS Fan room - South Basement BL1	0	26-Feb-20		15-May-20		0%	-62	-21						
GLB01-1240	DCS Fan room BS 1st fix Installation - South Basement BL1	24	26-Feb-20	24-Mar-20	15-May-20	11-Jun-20	0%	-62	3						
GLB01-1250	DCS Fan room Equipment and 1st fix connection works - Sou	26	25-Mar-20	28-Apr-20	12-Jun-20	14-Jul-20	0%	-62	3						
GLB01-1260	DCS Fan room 2nd fix - South Basement BL1	25	29-Apr-20	29-May-20	15-Jul-20	12-Aug-20	0%	-62	3						
GLB01-1270	DCS Fan room final fix - South Basement BL1	6	30-May-20	05-Jun-20	13-Aug-20	19-Aug-20	0%	-62	3						
MAF and SEF Room - North Basement															
GLB01-1280	Access to MAF and SEF room - North Basement BL1	0	26-Feb-20		15-May-20		0%	-62	3						
GLB01-1290	MAF and SEF room DfMA Module Installation - North Basemei	24	26-Feb-20	24-Mar-20	15-May-20	11-Jun-20	0%	-62	3						
GLB01-1300	MAF and SEF room Equipment and 1st fix connection works	26	25-Mar-20	28-Apr-20	12-Jun-20	14-Jul-20	0%	-62	3						
GLB01-1310	MAF and SEF room 2nd fix - North Basement BL1	25	29-Apr-20	29-May-20	15-Jul-20	12-Aug-20	0%	-62	3						
GLB01-1320	MAF and SEF room final fix - North Basement BL1	6	30-May-20	05-Jun-20	13-Aug-20	19-Aug-20	0%	-62	3						
EL Riser - North Basement															
GLB01-1330	Access to EL Riser room - North Basement BL1	0	26-Feb-20		15-May-20		0%	-62	5						
GLB01-1340	EL Riser room DfMA Module Installation - North Basement BL	6	26-Feb-20	03-Mar-20	15-May-20	21-May-20	0%	-62	5						
GLB01-1350	EL Riser room Equipment and 1st fix connection works - Nort	6	04-Mar-20	10-Mar-20	22-May-20	28-May-20	0%	-62	5						
GLB01-1360	EL Riser room 2nd fix - North Basement BL1	6	11-Mar-20	17-Mar-20	29-May-20	04-Jun-20	0%	-62	5						
GLB01-1370	EL Riser room final fix - North Basement BL1	4	18-Mar-20	21-Mar-20	05-Jun-20	09-Jun-20	0%	-62	5						
U/G utilities lead-in															
Utilities lead-in (North)															
G213100	Carry out on-site survey and measurement	14	27-Apr-20	10-May-20	15-May-20	28-May-20	0%	-18	0						
G213110	Liaison with utilities companies for any query and constraint	60	11-May-20	09-Jul-20	29-May-20	27-Jul-20	0%	-18	0						
G213120	Carry out drawing submission for approval	60	10-Jun-20	08-Aug-20	28-Jun-20	26-Aug-20	0%	-18	0						
Utilities lead-in (South)															
G213300	Carry out on-site survey and measurement	14	30-Sep-19	13-Oct-19	15-May-20	28-May-20	0%	-228	108						
G213310	Liaison with utilities companies for any query and constraint	60	14-Oct-19	12-Dec-19	29-May-20	27-Jul-20	0%	-228	108						
G213320	Carry out drawing submission for approval	60	13-Dec-19	10-Feb-20	28-Jul-20	25-Sep-20	0%	-228	108						
COST CENTRE H - Vibration Isolation Spring System															
Schedule of Milestones															
H06	(H06) Complete the installation of all isolation springs on B2	0		29-Feb-20		08-Jun-20*	0%	-100	-100						
H07	(H07) Complete the installation of isolation spring units at all	0		30-Jul-20		30-Jul-20*	0%	0	0						



	Actual Level of Effort		Remaining Work
	Summary LOE		Critical Remaining Work
	Project Baseline		Critical MS
	Critical LOE		Milestone
	Actual Work		

L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT

PROGRAMME UPDATE OF 3MRP - AS OF 15-May-20 (Page 6 of 8)

Date	Revision	Checked	Approved
15-May-20	3MRP Update	BC / JL / EC	AY

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	2020					
										Apr 7	May 8	Jun 9	Jul 10	Aug 11	
Installation															
H1080	Install Isolation Spring on B2 (Milestone H06)	74	30-Sep-19	31-Dec-19	30-Sep-19 A	08-Jun-20	76%	-118	-116						
H1090	Install Remaining Spring (Milestone H07)	34	02-Jan-20	17-Feb-20	08-Jun-20	25-Jul-20	0%	-118	-116						
H1120	Calibration of Vibr isolation spring sytm to acceptable frequel	52	18-Feb-20	24-Apr-20	25-Jul-20	08-Oct-20	0%	-118	797						
COST CENTRE I - Under Pass and Associated Area															
Builder's Works															
I105010	Rm partition & assoc BW LB02 south	46	30-Sep-19	23-Nov-19	15-May-20*	09-Jul-20	0%	-179	-175						
I105020	Rm partition & assoc BW LB01 south	47	13-Nov-19	09-Jan-20	27-Jun-20	21-Aug-20	0%	-179	-175						
I105030	Rm partition & assoc BW LB01M south (Milestone I01)	44	28-Dec-19	25-Feb-20	11-Aug-20	30-Sep-20	0%	-179	-175						
I105040	Rm partition & assoc BW LB02 north	46	27-Apr-20	20-Jun-20	15-May-20	09-Jul-20	0%	-14	-14						
I105050	Rm partition & assoc BW LB01 north	48	10-Jun-20	06-Aug-20	27-Jun-20	22-Aug-20	0%	-14	-14						
I105060	Rm partition & assoc BW LB01M north (Milestone I03)	48	25-Jul-20	18-Sep-20	11-Aug-20	07-Oct-20	0%	-14	-14						
BS Installation															
BL2															
ILB02-1000	Underpass Road BS 1st fix Installation - South Basement BL2	91	25-Nov-19	19-Mar-20	10-Jul-20*	27-Oct-20	0%	-179	-120						
Carriageway fan room - South Basement															
ILB02-1080	Access to Carriageway fan room	0	28-Nov-19		10-Jul-20*		0%	-176	-100						
ILB02-1090	Carriageway fan room DFMA Module Installation - South Base	25	28-Nov-19	28-Dec-19	10-Jul-20	07-Aug-20	0%	-176	-100						
ILB02-1100	Carriageway fan room Equipment and 1st fix connection wor	12	30-Dec-19	13-Jan-20	08-Aug-20	21-Aug-20	0%	-176	-66						
Tunnel Hydrant, FS & Spr pump Room - South Basement															
ILB02-1130	Access to Tunnel Hydrant, FS & Spr pump room	0	28-Nov-19		10-Jul-20*		0%	-176	-75						
ILB02-1140	Tunnel Hydrant, FS & Spr pump room BS 1st fix Installation -	22	30-Dec-19	24-Jan-20	08-Aug-20	02-Sep-20	0%	-176	-100						
Deluge pump room - North Basement															
ILB02-1180	Access to Deluge pump room	0	22-Jun-20		10-Jul-20*		0%	-14	48						
ILB02-1190	Deluge pump room BS 1st fix Installation - North Basement B	24	22-Jun-20	21-Jul-20	10-Jul-20	06-Aug-20	0%	-14	48						
ILB02-1200	Deluge pump room Equipment and 1st fix connection works	26	22-Jul-20	20-Aug-20	07-Aug-20	05-Sep-20	0%	-14	48						
COST CENTRE J - M+ Day 2 Works															
Schedule of Milestones															
J01	(J01) Obtn NNO fr CA & BD approval on hoarding plan submis	0		30-Apr-20		08-Aug-20*	0%	-100	-100						
Major Submission															
J100810	Prepare hoarding plan submission to BD	25	29-Nov-19	30-Dec-19	15-May-20	12-Jun-20	0%	-129	-129						
J100820	BD approval on hoarding plan	22	31-Dec-19	01-Feb-20	13-Jun-20	10-Jul-20	0%	-129	-129						
J100830	Obtn NNO fr CA & BD approval on hoarding plan submission	25	03-Feb-20	02-Mar-20	11-Jul-20	08-Aug-20	0%	-129	-129						
Installation															
J100790	Tentative Site Access to M+ area	0	29-Nov-19		15-May-20		0%	-129	-129						
J100800	Site survey and statutory consent in M+ Day 2 Works	25	29-Nov-19	30-Dec-19	15-May-20*	12-Jun-20	0%	-129	-129						
J100900-05	A & A works BD consent received	0	31-Dec-19		13-Jun-20		0%	-129	46						
J100900-15	Conc duct - preparation work	12	31-Dec-19	14-Jan-20	13-Jun-20	27-Jun-20	0%	-129	46						
J100900-50	Conc duct ELS consent received	0	31-Dec-19		13-Jun-20		0%	-129	68						
J100900-60	Demolish ex carriageway	10	15-Jan-20	01-Feb-20	29-Jun-20	10-Jul-20	0%	-129	46						
J100900-65	Conc duct- Excavate to formation level	19	03-Feb-20	24-Feb-20	11-Jul-20	01-Aug-20	0%	-129	46						
J100900-70	Conc duct - form openings in ex structure	18	25-Feb-20	16-Mar-20	03-Aug-20	22-Aug-20	0%	-129	46						
SEF room & MAF Room															
J101100	Modification work in Fan Room (subject to M+)	59	31-Dec-19	16-Mar-20	13-Jun-20	22-Aug-20	0%	-129	534						
Carriageway LV Switch Room															
J101200	Modification work in LV Switch Room (subject to M+)	22	31-Dec-19	01-Feb-20	13-Jun-20	10-Jul-20	0%	-129	546						
J101300	Modification work in LV Switch Board (subject to M+)	25	03-Feb-20	02-Mar-20	11-Jul-20	08-Aug-20	0%	-129	546						
Civil															
J101010	Hoarding Erection	60	03-Mar-20	22-May-20	10-Aug-20	31-Oct-20	0%	-116	-116						
COST CENTRE K - Water Main at Promenade															
Installation															
K100400	Water main Moudule installation (50%) (Milestone K01)	119	30-Sep-19	29-Feb-20	15-May-20	28-Oct-20	0%	-174	-174						
COST CENTRE O- PROVISIONAL SUMS															
Authority / CA Site Office															
OPF0010	Issue design for Authority / CA Site Office (tentative)	0	01-Mar-19		01-Jun-20*		0%	-366	1110						
OPF0020	Submissions & approvals (tentative)	40	01-Mar-19	17-Apr-19	01-Jun-20	18-Jul-20	0%	-366	1110						
OPF0030	Material order & delivery (tentative)	45	18-Apr-19	01-Jun-19	19-Jul-20	01-Sep-20	0%	-458	1379						
Artist Square Bridge interface works															
OPH0010	ISSUE DESIGN & PREPARATION (KD5A & 5C)	90	02-Jul-20	29-Sep-20	02-Jul-20	29-Sep-20	0%	0	2						
COST CENTRE P6A1 - Preliminaries and General Requirement															
Schedule of Milestones															
P6A1-01	(P6A1-01) Subm of CPMD, Insu & Bnds, Mobil Progr, Pre-Cons	0		14-Mar-20		11-Jun-20*	0%	-89	-89						
P6A1-02	(P6A1-02) Obtn NNO fr CA for CPMD, Insu & Bnds, Mobil Progr	0		14-Apr-20		15-May-20*	0%	-30	-30						

	<ul style="list-style-type: none"> █ Actual Level of Effort █ Remaining Work █ Critical Remaining Work █ Project Baseline ◆ Critical MS ◆ Milestone █ Actual Work 	<p style="text-align: center;">L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT</p> <p style="text-align: center;">PROGRAMME UPDATE OF 3MRP - AS OF 15-May-20 (Page 7 of 8)</p>	<table border="1"> <tr> <th>Date</th> <th>Revision</th> <th>Checked</th> <th>Approved</th> </tr> <tr> <td>15-May-20</td> <td>3MRP Update</td> <td>BC / JL / EC</td> <td>AY</td> </tr> </table>	Date	Revision	Checked	Approved	15-May-20	3MRP Update	BC / JL / EC	AY
	Date	Revision	Checked	Approved							
15-May-20	3MRP Update	BC / JL / EC	AY								

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	2020					
										Apr 7	May 8	Jun 9	Jul 10	Aug 11	
P6A1-03(a)	(P6A1-03a) Success pass the Compl Rev CA's satisf on PTMD	0		14-Jul-20		14-Jul-20*	0%	0	0						◆ (P6A1-03a) Success pass the Compl Rev CA's satisf
P6A1-03(b)	(P6A1-03b) Obtn NNO fr CA for Struct, all necessary BWD, MS,	0		14-Jul-20		14-Jul-20*	0%	0	0						◆ (P6A1-03b) Obtn NNO fr CA for Struct, all necessary
P6A1-04	(P6A1-04) Obtn NNO fr CA- facade/ curtain wall works	0		14-Aug-20		14-Aug-20*	0%	0	0						◆ (P6A1-04)
COST CENTRE P6A2 - Artist Hostel/ Residence															
Key Events															
P300020	Latest Date for Exercising P6A Option	0		15-Feb-20		15-May-20	0%	-89	-89						◆ Latest Date for Exercising P6A Option

SUBJECT TO REVIEW DUE TO LIMITED SITE ACCESS GIVEN ON 30SEP2019



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L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT
PROGRAMME UPDATE OF 3MRP - AS OF 15-May-20 (Page 8 of 8)

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15-May-20	3MRP Update	BC / JL / EC	AY

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	2020					
										May 8	Jun 9	Jul 10	Aug 11	Sep 12	
S4200280-2	Submission for comment	38	10-Sep-19	17-Oct-19	07-Aug-20	13-Sep-20	0%	-332	-104						
Burglar Alarm & Security Installation															
S4200320	Award for Burglar Alarm & Security Subcontract	0	02-Jul-19		29-May-20		0%	-332	-88						
S4200330-1	Design & Coordination	70	02-Jul-19	09-Sep-19	29-May-20	06-Aug-20	0%	-332	-88						
S4200330-2	Submission for comment	38	10-Sep-19	17-Oct-19	07-Aug-20	13-Sep-20	0%	-332	-88						
Radio Electronics Installation															
S4200370	Award for Radio Electronics Subcontract	0	02-Jul-19		29-May-20		0%	-332	-104						
S4200380-1	Design & Coordination	70	02-Jul-19	09-Sep-19	29-May-20	06-Aug-20	0%	-332	-104						
S4200380-2	Submission for comment	38	10-Sep-19	17-Oct-19	07-Aug-20	13-Sep-20	0%	-332	-104						
UPS Installation															
S4200460	Award for UPS Subcontract	0	02-Jul-19		29-May-20		0%	-332	-88						
S4200470-1	Design & Coordination	70	02-Jul-19	09-Sep-19	29-May-20	06-Aug-20	0%	-332	-88						
S4200470-2	Submission for comment	38	10-Sep-19	17-Oct-19	07-Aug-20	13-Sep-20	0%	-332	-88						
Optional Works															
Option 6A - GMP for P32 Artist Hostel / Residence															
S3600100	Confirm GMP for P32 Artist Hostel / Residence (450 days from	0		15-Feb-20		29-May-20	0%	-103	60						
Nominated Subcontracts															
H V Chiller for District Cooling System															
G00110	Submissions & approvals	101	07-Jan-19	17-May-19	20-Feb-19 A	30-May-20	99%	-304	12						
G00120	Order, manufacture & delivery of chillers for DCS	268	18-May-19	15-Apr-20	30-May-20	26-Jan-21	0%	-234	12						
Jointly Selected Subcontracts															
Lifts & Escalators to Lyric theatre Complex															
S4200200	JSSC- Lifts & Escalators LTC: submission & approval	173	22-Mar-19	22-Oct-19	05-Sep-19 A	29-Sep-20	40%	-277	-38						
Freight Lifts to Lyric Theatre Complex															
S4200180	JSSC- Freight Lifts LTC: submission & approval	173	22-Mar-19	22-Oct-19	05-Sep-19 A	09-Oct-20	35.84%	-284	64						
Pumps for District Cooling System															
G00700	Submissions & approvals	72	22-Mar-19	21-Jun-19	05-Sep-19 A	16-Jun-20	79%	-289	30						
G00710	Order, manufacture & deliver pump sets	213	29-Jul-19	20-Apr-20	07-Jul-20	26-Mar-21	0%	-276	14						
Visual Mock Ups															
MU0005	VISUAL MOCK UPS	200	23-Nov-18	10-Jun-19	23-Nov-18 A	14-Aug-20	61.11%	-431	-431						
MU0030	Material submission/order/delivery	74	10-Dec-18	15-Mar-19	10-Dec-18 A	23-Jun-20	70.27%	-373	-349						
MU0040	Install visual mock ups	91	26-Jan-19	25-May-19	12-Oct-19 A	31-Jul-20	38%	-349	-349						
MU0050	Inspection / approval by CA	12	27-May-19	10-Jun-19	31-Jul-20	14-Aug-20*	0%	-349	-349						
COST CENTRE A - Preliminaries and General Requirements															
Schedule of Milestones															
Pre-Construction Preliminaries															
A1-09(b)	(A1-09b) Obtn NNO fr CA for compl/coord CSD & CBWD	0		22-Oct-19		21-Jul-20*	0%	-273	-273						
Preliminaries and General Requirements															
A2-03	(A2-03) Success pass Compl Rev CA's satisf- PTMD & CPMD	0		30-Jun-20		30-Jun-20*	0%	0	0						
Major Drawing submissions															
CCA1220	Submission of CSD and CBWD - LTC (Milestone A1-9b)	101	23-Mar-19	27-Jul-19	23-Mar-19 A	12-Jun-20	94%	-257	-354						
CCA1230	Review and approval of CSD and CBWD - LTC (Milestone A1-9)	71	29-Jul-19	22-Oct-19	22-Apr-19 A	21-Jul-20	87%	-217	-217						
CCA1235	CSD & CBWD- NNO received (Milestone A1-9b)	0		22-Oct-19		21-Jul-20	0%	-217	-217						
CCA1237	Coordination and clash analysis of CA BIM model (Milestone	87	24-Dec-18	15-Apr-19	24-Dec-18 A	28-Aug-20	83.4%	-403	-329						
CCA1240	Submission of BIM & 4-D BIM (Milestone A1-9a)	89	16-Apr-19	05-Aug-19	25-Jan-19 A	03-Dec-20	38.19%	-394	-354						
CCA1250	Review, resubmission and approval of BIM & 4-D BIM (Milesto	64	06-Aug-19	22-Oct-19	26-Apr-19 A	04-Jan-21	0%	-354	-354						
CCA1570	PTMD & CPMD Compliance review (Milestone A2-03)	25	01-Jun-20	30-Jun-20	01-Jun-20*	30-Jun-20	0%	0	0						
CCA1580	PTMD & CPMD Compliance review (Milestone A2-03)- Pass rec	0		30-Jun-20		30-Jun-20	0%	0	0						
Major Material submissions															
CCA1280	Submission of Ductworks	38	23-Mar-19	11-May-19	23-Mar-19 A	30-May-20	97%	-308	-18						
CCA1290	Review and approval of Ductworks	25	14-May-19	12-Jun-19	30-May-20	30-Jun-20	0%	-308	-18						
CCA1300	Submission of Pipeworks	38	23-Mar-19	11-May-19	23-Mar-19 A	30-May-20	97%	-308	-18						
CCA1310	Review and approval of Pipeworks	25	14-May-19	12-Jun-19	30-May-20	30-Jun-20	0%	-308	-18						
CCA1330	Review and approval of Cable Containment	25	14-May-19	12-Jun-19	17-Jun-19 A	30-May-20	93%	-284	7						
CCA1340	Submission of Cable	38	13-Jun-19	27-Jul-19	01-Aug-19 A	10-Jun-20	59%	-255	-32						
CCA1350	Review and approval of Cable	27	29-Jul-19	28-Aug-19	10-Jun-20	14-Jul-20	0%	-255	-32						
CCA1370	Review and approval of LVSB & HVSB	25	12-Sep-19	14-Oct-19	19-Jun-19 A	16-Jun-20	80%	-196	-21						
CCA1380	Submission of Fans	38	14-May-19	27-Jun-19	14-May-19 A	08-Jun-20	81%	-277	4						
CCA1390	Review and approval of Fans	25	28-Jun-19	27-Jul-19	04-Jul-19 A	27-Jun-20	37%	-268	4						
CCA1400	Submission of Pump sets	38	14-May-19	27-Jun-19	14-May-19 A	05-Jun-20	85%	-276	-8						
CCA1410	Review and approval of Pump sets	25	28-Jun-19	27-Jul-19	05-Jun-20	07-Jul-20	0%	-276	14						
CCA1420	Submission of LMCP	39	14-May-19	28-Jun-19	14-May-19 A	04-Jun-20	88%	-274	-8						
CCA1430	Review and approval of LMCP	25	29-Jun-19	29-Jul-19	04-Jun-20	06-Jul-20	0%	-274	-8						
CCA1450	Review and approval of Genset	25	30-Oct-19	27-Nov-19	25-Dec-19 A	16-Jun-20	37%	-158	-5						

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L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT

PROGRAMME UPDATE OF 3MRP - AS OF 29-May-20 (Page 2 of 7)

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										May 8	Jun 9	Jul 10	Aug 11	Sep 12		
CCA1500	Submission of Theatre Seat	38	15-Jan-20	05-Mar-20	29-May-20*	14-Jul-20	0%	-104	321							
CCA1510	Review and approval of Theatre Seat	50	06-Mar-20	09-May-20	15-Jul-20	10-Sep-20	0%	-104	321							
CCA1610	Submission of Acoustics wall panel	38	15-Jan-20	05-Mar-20	29-May-20*	14-Jul-20	0%	-104	382							
CCA1710	Review and approval of Acoustics wall panel	50	06-Mar-20	09-May-20	15-Jul-20	10-Sep-20	0%	-104	382							
DfMA development																
X100100	DfMA development for LB2	60	16-Apr-19	02-Jul-19	31-May-19 A	09-Jun-20	96%	-275	-11							
X100160	DfMA development for LB1	48	03-Jul-19	27-Aug-19	01-Jun-20	28-Jul-20	0%	-268	-36							
X100170	DfMA development for LB1M	42	28-Aug-19	18-Oct-19	01-Jun-20	25-Aug-20	0%	-250	-36							
X100180	DfMA development for LTC	122	23-Oct-19	23-Mar-20	12-Jun-20	16-Sep-20	0%	-144	-39							
Procurement, manufacturing and delivery of long lead items																
X100500	Place order for Ductworks	13	13-Jun-19	27-Jun-19	30-Jun-20	16-Jul-20	0%	-308	-18							
X100510	Manufacturing and delivery for Ductworks	95	28-Jun-19	21-Oct-19	16-Jul-20	07-Nov-20	0%	-308	-18							
X100520	Place order for Pipeworks	13	13-Jun-19	27-Jun-19	30-Jun-20	16-Jul-20	0%	-308	-18							
X100530	Manufacturing and delivery for Pipeworks	95	28-Jun-19	21-Oct-19	16-Jul-20	07-Nov-20	0%	-308	-18							
X100540	Place order for Cable Containment	13	13-Jun-19	27-Jun-19	30-May-20	15-Jun-20	0%	-284	7							
X100550	Manufacturing and delivery for Cable Containment	95	28-Jun-19	21-Oct-19	15-Jun-20	08-Oct-20	0%	-284	7							
X100560	Place order for LVSB & HVSB	19	15-Oct-19	05-Nov-19	17-Jun-20	10-Jul-20	0%	-196	-21							
X100570	Manufacturing and delivery for LVSB & HVSB	143	06-Nov-19	07-May-20	11-Jul-20	30-Dec-20	0%	-196	-21							
X100600	Place order for Genset	19	28-Nov-19	19-Dec-19	16-Jun-20	10-Jul-20	0%	-158	-5							
X100610	Manufacturing and delivery for Genset	150	20-Dec-19	30-Jun-20	10-Jul-20	08-Jan-21	0%	-158	-5							
X100620	Place order for Fans	17	29-Jul-19	16-Aug-19	27-Jun-20	18-Jul-20	0%	-268	4							
X100630	Manufacturing and delivery for Fans	98	19-Aug-19	13-Dec-19	20-Jul-20	14-Nov-20	0%	-268	4							
X100640	Place order for Pump sets	20	29-Jul-19	20-Aug-19	07-Jul-20	30-Jul-20	0%	-276	14							
X100650	Manufacturing and delivery for Pump sets	193	21-Aug-19	20-Apr-20	30-Jul-20	26-Mar-21	0%	-276	14							
X100660	Place order for chillers	18	18-May-19	08-Jun-19	30-May-20	20-Jun-20	0%	-304	12							
X100670	Manufacture & delivery of chillers	250	10-Jun-19	15-Apr-20	20-Jun-20	26-Jan-21	0%	-234	12							
X100680	Place order for LMCP	19	30-Jul-19	20-Aug-19	06-Jul-20	28-Jul-20	0%	-274	-8							
X100690	Manufacturing and delivery for LMCP	91	21-Aug-19	07-Dec-19	28-Jul-20	14-Nov-20	0%	-274	-8							
X100700	Place order for DfMA items in LB2	18	03-Jul-19	23-Jul-19	09-Jun-20	02-Jul-20	0%	-275	-11							
X100710	Manufacturing and delivery for DfMA items in LB2 @ 25%	100	24-Jul-19	20-Nov-19	02-Jul-20	30-Oct-20	0%	-275	-11							
X100720	Place order for DfMA items in LB1	18	28-Aug-19	18-Sep-19	29-Jul-20	18-Aug-20	0%	-268	-18							
X100730	Manufacturing and delivery for DfMA items in LB1 @ 25%	99	19-Sep-19	17-Jan-20	19-Aug-20	15-Dec-20	0%	-268	-18							
X100740	Place order for DfMA items in LB1M	18	19-Oct-19	08-Nov-19	26-Aug-20	15-Sep-20	0%	-250	-22							
X100820	Place order for DfMA items for DCS	19	24-Jul-19	14-Aug-19	29-May-20	19-Jun-20	0%	-248	-11							
X100830	Manufacturing and delivery for DfMA items for DCS @ 25%	106	15-Aug-19	19-Dec-19	20-Jun-20	27-Oct-20	0%	-248	-11							
Main contractor's design item																
Facade/ Skylight/ Roof feature																
EF100000	Facade shop drgs- Prepare & submit to CA	77	30-Nov-18	09-Mar-19	30-Nov-18 A	10-Jun-20	85.71%	-367	-425							
EF100002	Facade shop drgs- Review & Comment by CA	25	25-Feb-19	25-Mar-19	10-Jan-19 A	24-Jun-20	69.33%	-366	-426							
EF100004	Facade shop drgs- Incorporate comments & resubmit to CA	46	12-Mar-19	09-May-19	26-Jan-19 A	12-Aug-20	45%	-372	-426							
EF100008-05	Facade shop drgs- Review & approval of resubmission by CA	22	25-Apr-19	22-May-19	28-Mar-19 A	29-Oct-20	5%	-426	-426							
EF100008-35	Facade BD drgs- submit to CA for review & comments	12	25-Jun-19	09-Jul-19	30-Mar-19 A	22-Jun-20	78.72%	-281	-301							
EF100008-45	Facade BD drgs- incorporate CA comments & resubmit	12	10-Jul-19	23-Jul-19	12-Jun-19 A	17-Jul-20	77.04%	-289	-301							
EF100008-55	Facade BD drgs- Submit to BD for approval	61	24-Jul-19	22-Sep-19	17-Jul-19 A	30-Sep-20	76.9%	-374	-374							
EF100010	Prepare & Submit Sample/ Material	90	30-Jan-19	29-Apr-19	21-Jan-19 A	31-May-20	96.67%	-398	-78							
EF100020	Review & Comment by CA/Consultants	90	31-Mar-19	28-Jun-19	26-Jan-19 A	21-Jun-20	73.33%	-359	-105							
EF100030	Re-submit Sample/ Material	90	30-May-19	27-Aug-19	14-Feb-19 A	27-Jul-20	33.33%	-335	-111							
EF100040	Approval by CA/Consultants	90	29-Jul-19	26-Oct-19	16-Apr-19 A	23-Sep-20	2.22%	-333	-111							
COST CENTRE B - Lyric Theatre Complex																
Schedule of Milestones																
B01	(B01) Obtain Superstructure consent (B2/F - G/F)	0		30-May-20		30-May-20*	0%	0	0							
Site Setup/ Mobilization																
B100100	Prepare Site Condition Survey & Report	32	30-Sep-19	09-Nov-19	21-Feb-20 A	07-Jul-20	10%	-181	-181							
B100500	Install Tower Crane TC3 anchor (by L1 contractor)	6	15-Jul-19	22-Jul-19	29-May-20	05-Jun-20	0%	-239	-137							
B100510	Erect Tower Crane TC3	12	30-Sep-19	16-Oct-19	06-Jun-20	22-Jun-20	0%	-190	-137							
B100600	Install Tower Crane TC4 anchor (by L1 contractor)	6	23-Jul-19	30-Jul-19	06-Jun-20	13-Jun-20	0%	-239	-131							
B100610	Erect Tower Crane TC4	12	17-Oct-19	31-Oct-19	23-Jun-20	09-Jul-20	0%	-190	-137							
B100700	Install Tower Crane TC1 anchor (by L1 contractor)	6	31-Jul-19	06-Aug-19	15-Jun-20	22-Jun-20	0%	-239	-125							
B100710	Erect Tower Crane TC1	12	01-Nov-19	14-Nov-19	10-Jul-20	25-Jul-20	0%	-190	-137							
Structural Steel Fabrication																
Mega Truss for MT																
B300590	Prepare & Submit Sample/Material/Shop Drawing	60	29-Jul-19	26-Sep-19	29-Jul-19 A	01-Jun-20	93.33%	-249	-151							
B300600	Review & Comment by CA/Consultants	60	28-Aug-19	26-Oct-19	28-Aug-19 A	17-Jun-20	66.67%	-235	-177							
B300610	Revise & Re-submit Sample/Material/Shop Drawing	60	27-Sep-19	25-Nov-19	27-Sep-19 A	17-Jul-20	16.67%	-235	-187							
B300620	Approval by CA/Consultants	60	27-Oct-19	25-Dec-19	18-Jun-20	16-Aug-20	0%	-235	-187							

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L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT

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										May 8	Jun 9	Jul 10	Aug 11	Sep 12	
B300630	Procurement, Fabrication and Delivery	330	26-Dec-19	19-Nov-20	17-Aug-20	12-Jul-21	0%	-235	-187						
Structure															
B200132	Apply waterproofing to RC structure @-9.23mPD for 1st bay	11	30-Sep-19	15-Oct-19	29-May-20	30-May-20	0%	-175	-163						
B200134	Apply remaining W/P	50	16-Oct-19	13-Dec-19	01-Jun-20	08-Aug-20	0%	-175	-163						
B200135	Works related to isolation spring (refer Cost Centre H)	108	30-Sep-19	17-Feb-20	30-Sep-19 A	08-Aug-20	52.76%	-127	-125						
B200180	Formwork to Isolation Pad	60	17-Dec-19	14-Feb-20	04-May-20 A	19-Sep-20	10%	-218	-221						
B200200	Construct B2 Zone 1	53	17-Jan-20	25-Mar-20	13-May-20 A	29-Oct-20	25%	-154	-157						
B200210	Construct B2 Zone 2	25	16-Jan-20	20-Feb-20	06-Jun-20	10-Jul-20	0%	-104	-104						
B200220	Construct B2 Zone 3	24	16-Jan-20	19-Feb-20	15-May-20 A	06-Jul-20	10%	-102	-99						
B200230	Construct B2 Zone 4	53	16-Jan-20	24-Mar-20	15-May-20 A	06-Oct-20	5%	-137	-137						
B200250	Construct B2U/F Zone 2	20	10-Feb-20	03-Mar-20	27-Jun-20	24-Jul-20	0%	-104	-104						
B200260	Construct B2U/F Zone 3	43	20-Feb-20	14-Apr-20	11-Aug-20	12-Oct-20	0%	-127	-125						
B200290	Construct B1L/F Zone 2	32	24-Feb-20	31-Mar-20	14-Jul-20	26-Aug-20	0%	-104	-104						
B200310	Construct B1/F Zone 2	22	24-Mar-20	24-Apr-20	18-Aug-20	16-Sep-20	0%	-104	-104						
Precast Elements Submission, Approval & Manufacture															
B200620	Prepare & submit shop drawings	36	01-Apr-19	18-May-19	29-May-20	11-Jul-20	0%	-338	-130						
B200630	Comments shop drawings	24	20-May-19	17-Jun-19	13-Jul-20	08-Aug-20	0%	-338	-130						
B200640	Prepare resubmission & approval	24	18-Jun-19	16-Jul-19	10-Aug-20	05-Sep-20	0%	-338	-130						
Building Services Installation															
LB02															
LB02 LTC LV Switch Room 2 - South Basement															
BLB02-1060	Access to LTC LV Switch Room 2 - South Basement LB02	0	28-Mar-20		29-May-20*		0%	-47	15						
BLB02-1070	LTC LV Switch Room 2 BS 1st fix Installation - South Baseme	25	28-Mar-20	02-May-20	29-May-20	27-Jun-20	0%	-47	18						
BLB02-1080	LTC LV Switch Room 2 Equipment and 1st fix connection wor	12	04-May-20	16-May-20	29-Jun-20	13-Jul-20	0%	-47	18						
BLB02-1090	LTC LV Switch Room 2 2nd fix - South Basement LB02	19	18-May-20	08-Jun-20	14-Jul-20	04-Aug-20	0%	-47	18						
BLB02-1100	LTC LV Switch Room 2 final fix - South Basement LB02	6	09-Jun-20	15-Jun-20	05-Aug-20	11-Aug-20	0%	-47	18						
BLB02-1110	LV Switchboard installation - South Basement LB02	16	16-Jun-20	06-Jul-20	12-Aug-20	29-Aug-20	0%	-47	18						
LB02 Irrigation water tank & pump room - South Basement															
BLB02-1200	Access to Irrigation water tank & pump room - South Baseme	0	28-Mar-20		29-May-20		0%	-47	15						
BLB02-1210	Irrigation water tank & pump room BS 1st fix Installation - Sou	25	28-Mar-20	02-May-20	29-May-20	27-Jun-20	0%	-47	15						
BLB02-1220	Irrigation water tank & pump room Equipment and 1st fix con	25	04-May-20	01-Jun-20	29-Jun-20	28-Jul-20	0%	-47	15						
BLB02-1230	Irrigation water tank & pump room 2nd fix - South Basement I	25	02-Jun-20	02-Jul-20	29-Jul-20	26-Aug-20	0%	-47	15						
BLB02-1240	Irrigation water tank & pump room final fix - South Basement	6	03-Jul-20	09-Jul-20	27-Aug-20	02-Sep-20	0%	-47	15						
COST CENTRE C - ASDA and Lyric Theatre Promenade															
Site Portion Access															
C100200	Northern Basement Access	0	27-Apr-20		29-May-20*		0%	-32	-32						
P29 (access options)															
C102005	Site access P29 (HOR P29 development/P31 construction stor	0	27-Apr-20		29-May-20*		0%	-26	-26						
C102010	Structural Works	60	27-Apr-20	18-Jul-20	29-May-20	20-Aug-20	0%	-23	203						
P31-2															
C201105	Site access P31-2 (Austin Rd West Public Footpath)	0	27-Apr-20		29-May-20*		0%	-26	-26						
P34-2															
C201225	Site access P34-2 (Austin Rd West Public Footpath)	0	27-Apr-20		29-May-20*		0%	-26	-26						
ASB-2															
C201285	Site access to ASB-2 Artist Square Bridge/M+ Access Corridor	0	27-Apr-20		29-May-20*		0%	-26	-26						
C201287	Structural Works (raise slab)	48	27-Apr-20	02-Jul-20	29-May-20	03-Aug-20	0%	-23	32						
C201292	KD5B Preparation for protected corridor	90	18-Jun-20	15-Sep-20	18-Jun-20	15-Sep-20	0%	0	2						
C210110	KD5B Issue construction information for protected corridor	0	18-Jun-20		18-Jun-20*		0%	0	0						
P31-1															
C201345	Site access to P31-1 HOR P31 development	0	27-Apr-20		29-May-20*		0%	-26	-26						
C201346	Issue construction information	0	30-Mar-20		29-May-20*		0%	-60	-60						
C201347	Preparation	93	30-Mar-20	30-Jun-20	29-May-20	29-Aug-20	0%	-60	-58						
ASB-1															
C201310	KD5C Issue construction information for ASB landscape area	0	02-Jul-20		02-Jul-20*		0%	0	0						
C201320	KD5C Preparation for ASB landscape area	90	02-Jul-20	29-Sep-20	02-Jul-20	29-Sep-20	0%	0	2						
C201405	Issue construction information	0	02-Jul-20		02-Jul-20*		0%	0	0						
C201407	Preparation	90	02-Jul-20	29-Sep-20	02-Jul-20	29-Sep-20	0%	0	2						
P34-1															
C201465	Site access to P34-1HOR P34 development	0	27-Apr-20		29-May-20*		0%	-26	-26						
C201466	Issue construction information	0	30-Mar-20		29-May-20*		0%	-46	-46						
C201467	Preparation	93	30-Mar-20	30-Jun-20	29-May-20	29-Aug-20	0%	-60	-58						
P31-EVA															
C201585	Site access to P31-EVA (Artist Square EVA)	0	27-Apr-20		29-May-20*		0%	-23	-23						
C201590	Structural Works	62	27-Apr-20	21-Jul-20	29-May-20	22-Aug-20	0%	-23	107						

SUBJECT TO REVIEW DUE TO LIMITED SITE ACCESS GIVEN ON 30 SEP 2019



- ▬ Actual Level of Effort
- ▬ Remaining Work
- ▬ Critical Remaining Work
- ▬ Summary LOE
- ◆ Critical MS
- ◆ Milestone
- ▬ Project Baseline
- ▬ Critical LOE
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L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT
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										May 8	Jun 9	Jul 10	Aug 11	Sep 12	
LTC-EVA1															
C201645	LTC-EVA1 (Artist Square EVA)	0	27-Apr-20		29-May-20*		0%	-23	-23						
C201650	Structural Works	62	27-Apr-20	21-Jul-20	29-May-20	22-Aug-20	0%	-23	107						
P32-1															
C201705	Site access to P32-1 HOR P32 development	0	30-Sep-19		29-May-20*		0%	-191	-191						
C201710	Minor Structural Works for P32	119	30-Sep-19	29-Feb-20	29-May-20	09-Nov-20	0%	-184	-184						
LTC-EVA2															
C201763	Site access LTC-EVA2 (Artist Square EVA) South Portion	0	30-Sep-19		29-May-20*		0%	-191	-64						
C201766	Site access LTC-EVA2 (Artist Square EVA) North Portion	0	27-Apr-20		29-May-20*		0%	-26	-26						
C201768	Structural Works (south portion)	64	30-Sep-19	17-Dec-19	29-May-20	25-Aug-20	0%	-184	-59						
C201770	Structural Works (north portion)	32	27-Apr-20	09-Jun-20	26-Aug-20	10-Oct-20	0%	-87	-59						
AS-1															
C201825	Site access AS-1 Artist Square	0	27-Apr-20		29-May-20*		0%	-26	-26						
C201830	Structural Works	66	27-Apr-20	27-Jul-20	29-May-20	28-Aug-20	0%	-23	178						
AS-EVA															
C201885	Site access AS-EVA (Artist Square EVA)	0	27-Apr-20		29-May-20*		0%	-26	-26						
C201890	Structural Works	65	27-Apr-20	25-Jul-20	26-Aug-20	20-Nov-20	0%	-87	-59						
AS2															
C201945	Site access AS-2 (Artist Square)	0	27-Apr-20		29-May-20*		0%	-26	-26						
C201950	Structural Works	66	27-Apr-20	27-Jul-20	26-Aug-20	21-Nov-20	0%	-87	-59						
P32-3 (access options)															
C202005	Site access P32-3 (Artist Square/P32 construction storage & ac	0	30-Sep-19		29-May-20*		0%	-191	403						
COST CENTRE D - Remianing Works for M+ Promenade South															
Installation - Remaining Works for M+ Promenade South															
D100000	Site Clearance	22	25-Nov-19	19-Dec-19	24-Jul-20	24-Aug-20	0%	-181	-181						
D100100	Construct concrete slats deck	29	20-Dec-19	01-Feb-20	24-Aug-20	05-Oct-20	0%	-181	-181						
COST CENTRE E - DCS Cofferdam															
Section 1															
E100610	Take-over excavated Section 1 from L1 contractor	0	30-Sep-19		29-May-20*		0%	-184	-184						
E100620	Connection of DCS pipes	28	30-Sep-19	05-Nov-19	29-May-20	06-Jul-20	0%	-184	-184						
E100630	Construction of Valve Chamber, Thrust Blocks etc.	28	30-Oct-19	30-Nov-19	29-Jun-20	06-Aug-20	0%	-184	-184						
E100640	Pipe leakage tests	12	02-Dec-19	14-Dec-19	07-Aug-20	22-Aug-20	0%	-184	-184						
E100650	Back fill and removal of struts (Milestone E01)	11	16-Dec-19	30-Dec-19	24-Aug-20	07-Sep-20	0%	-184	-184						
Section 2															
E200100	Take over instrumentation points and record from L1 Contrac	6	30-Sep-19	08-Oct-19	29-May-20	05-Jun-20	0%	-184	-184						
E200110	ELS submission, approval and consent	90	09-Oct-19	06-Jan-20	06-Jun-20	03-Sep-20	0%	-241	-241						
COST CENTRE F - Modification to Existing Pump Cell															
Schedule of Milestones															
F01	(F01) Complete structl survey and structl modif works where	0		30-Dec-19		24-Aug-20*	0%	-238	-238						
Reprovision of Sea Water Pump Cell															
F300110	Hoarding to Site Boundary	32	04-Nov-19	10-Dec-19	20-Jun-20	03-Aug-20	0%	-174	-174						
F300120	Modification to Existing Ventilation Shafts, remove existing c	32	04-Nov-19	10-Dec-19	20-Jun-20	03-Aug-20	0%	-174	-174						
F300130	Extension of existing draw pits to proposed landscape level (	15	11-Dec-19	30-Dec-19	04-Aug-20	24-Aug-20	0%	-174	-174					
F300140	Reprovision of Steel Plate Cover	16	31-Dec-19	18-Jan-20	25-Aug-20	15-Sep-20	0%	-174	-171						
Installation															
F100100	Site survey	19	12-Oct-19	02-Nov-19	29-May-20	19-Jun-20	0%	-182	-182						
F100200	ABWF work	96	04-Nov-19	04-Mar-20	20-Jun-20	14-Oct-20	0%	-182	286						
COST CENTRE G - Extended Basement															
Builder's Works															
G100110	Room partition & assoc BW LB02 south	31	30-Sep-19	06-Nov-19	29-May-20	06-Jul-20	0%	-191	-189						
G100120	Room partition & assoc BW LB01 south	47	07-Nov-19	03-Jan-20	07-Jul-20	29-Aug-20	0%	-191	-189						
G100133	Issue CAI for P32 southern basemnet partition & ABWF	0	02-Dec-19		29-May-20		0%	-179	-179						
G100135	Partition work & ABWF for P32 in Extended basement	90	02-Dec-19	29-Feb-20	29-May-20	26-Aug-20	0%	-179	-179						
G100140	Room partition & assoc BW LB02 north	31	27-Apr-20	03-Jun-20	29-May-20	06-Jul-20	0%	-26	-25						
G100150	Room partition & assoc BW LB01 north	48	04-Jun-20	31-Jul-20	07-Jul-20	31-Aug-20	0%	-26	-25						
G100165	BW inside DCS plant rm LB02 south (Milestone G03b)	52	07-Nov-19	09-Jan-20	07-Jul-20	04-Sep-20	0%	-191	-163						
BS Installation															
BL2															
GLB02-1000	Extended Basement BS 1st fix Installation - South Basement I	91	21-Nov-19	16-Mar-20	07-Jul-20	22-Oct-20	0%	-179	-115						
GLB02-1010	Extended Basement 1st fix connection works - South Basem	80	31-Dec-19	14-Apr-20	13-Aug-20	17-Nov-20	0%	-179	-115						
DCS Plant - South Basement															
GLB02-1090	DCS Plant High Level 1st fix Installation - South Basement BL	91	21-Nov-19	16-Mar-20	07-Jul-20	22-Oct-20	0%	-179	-63						
Car Park Fan Room - South Basement															

Actual Level of Effort (Blue bar)

Summary LOE (Green bar)

Project Baseline (Black bar)

Critical LOE (Red bar)

Actual Work (Blue bar)

Remaining Work (Green bar)

Critical Remaining Work (Red bar)

Critical MS (Red diamond)

Milestone (Green diamond)

L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT

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										May 8	Jun 9	Jul 10	Aug 11	Sep 12	
GLB02-1240	Access to Car Park fan room - South Basement BL2	0	28-Nov-19		29-May-20*		0%	-142	-114						
GLB02-1250	Car Park fan room BS 1st fix Installation - South Basement BL	25	28-Nov-19	28-Dec-19	29-May-20	27-Jun-20	0%	-142	-114						
GLB02-1260	Car Park fan room Equipment and 1st fix connection works -	22	30-Dec-19	24-Jan-20	29-Jun-20	24-Jul-20	0%	-142	-114						
GLB02-1270	Car Park fan room 2nd fix - South Basement BL2	25	01-Feb-20	29-Feb-20	25-Jul-20	22-Aug-20	0%	-142	-114						
GLB02-1280	Car Park fan room final fix - South Basement BL2	6	02-Mar-20	07-Mar-20	24-Aug-20	29-Aug-20	0%	-142	-114						
DCS HV Equipment Room - South Basement															
GLB02-1150	Access to DCS HV Equipment room - South Basement BL2	0	01-Feb-20		29-May-20*		0%	-95	-38						
GLB02-1160	DCS HV Equipment room BS 1st fix Installation - South Basen	25	27-Feb-20	26-Mar-20	24-Jun-20	24-Jul-20	0%	-95	-60						
GLB02-1170	DCS HV Equipment room Equipment and 1st fix connection w	12	27-Mar-20	14-Apr-20	25-Jul-20	07-Aug-20	0%	-95	-31						
GLB02-1180	DCS HV Equipment room 2nd fix - South Basement BL2	19	15-Apr-20	08-May-20	08-Aug-20	29-Aug-20	0%	-95	-31						
DCS LV Switchgear Room - South Basement															
GLB02-1290	Access to DCS LV Switchgear room - South Basement BL2	0	01-Feb-20		29-May-20*		0%	-95	-60						
GLB02-1300	DCS LV Switchgear room BS 1st fix Installation - South Basen	22	01-Feb-20	26-Feb-20	29-May-20	23-Jun-20	0%	-95	-60						
GLB02-1310	DCS LV Switchgear room Equipment and 1st fix connection w	12	27-Feb-20	11-Mar-20	24-Jun-20	09-Jul-20	0%	-95	-40						
GLB02-1320	DCS LV Switchgear room 2nd fix - South Basement BL2	19	12-Mar-20	02-Apr-20	10-Jul-20	31-Jul-20	0%	-95	-40						
GLB02-1330	DCS LV Switchgear room final fix - South Basement BL2	6	03-Apr-20	14-Apr-20	01-Aug-20	07-Aug-20	0%	-95	-40						
FS / Spr Pump Room - South Basement															
GLB02-1380	Access to FS / SPR Pump room - South Basement BL2	0	28-Nov-19		29-May-20*		0%	-142	18						
GLB02-1390	FS / SPR Pump room BS 1st fix Installation - South Basement	22	30-Dec-19	24-Jan-20	29-Jun-20	24-Jul-20	0%	-142	-8						
GLB02-1400	FS / SPR Pump room Equipment and 1st fix connection works	25	01-Feb-20	29-Feb-20	25-Jul-20	22-Aug-20	0%	-142	-8						
GLB02-1410	FS / SPR Pump room 2nd fix - South Basement BL2	25	02-Mar-20	30-Mar-20	24-Aug-20	21-Sep-20	0%	-142	-8						
MAF and SEF Room - North Basement															
GLB02-1430	Access to MAF and SEF room - North Basement BL2	0	28-May-20		15-Jun-20*		0%	-15	106						
GLB02-1440	MAF and SEF room BS 1st fix Installation - North Basement B	24	28-May-20	24-Jun-20	15-Jun-20	14-Jul-20	0%	-15	106						
GLB02-1450	MAF and SEF room Equipment and 1st fix connection works	26	26-Jun-20	27-Jul-20	15-Jul-20	13-Aug-20	0%	-15	106						
GLB02-1460	MAF and SEF room 2nd fix - North Basement BL2	27	28-Jul-20	27-Aug-20	14-Aug-20	14-Sep-20	0%	-15	106						
BL1															
DCS HV switch room - South Basement															
GLB01-1140	Access to DCS HVSW room - South Basement BL1	0	26-Feb-20		29-May-20*		0%	-74	-33						
GLB01-1150	DCS HVSW room BS 1st fix Installation - South Basement BL1	25	27-Mar-20	29-Apr-20	25-Jul-20	22-Aug-20	0%	-95	-60						
GLB01-1160	DCS HVSW room Equipment and 1st fix connection works - S	12	02-May-20	15-May-20	24-Aug-20	05-Sep-20	0%	-95	-40						
DCS Fan room - South Basement															
GLB01-1230	Access to DCS Fan room - South Basement BL1	0	26-Feb-20		29-May-20		0%	-74	-33						
GLB01-1240	DCS Fan room BS 1st fix Installation - South Basement BL1	24	26-Feb-20	24-Mar-20	29-May-20	26-Jun-20	0%	-74	-10						
GLB01-1250	DCS Fan room Equipment and 1st fix connection works - Sou	26	25-Mar-20	28-Apr-20	27-Jun-20	28-Jul-20	0%	-74	-10						
GLB01-1260	DCS Fan room 2nd fix - South Basement BL1	25	29-Apr-20	29-May-20	29-Jul-20	26-Aug-20	0%	-74	-10						
GLB01-1270	DCS Fan room final fix - South Basement BL1	6	30-May-20	05-Jun-20	27-Aug-20	02-Sep-20	0%	-74	-10						
MAF and SEF Room - North Basement															
GLB01-1280	Access to MAF and SEF room - North Basement BL1	0	26-Feb-20		29-May-20		0%	-74	-10						
GLB01-1290	MAF and SEF room DfMA Module Installation - North Baseme	24	26-Feb-20	24-Mar-20	29-May-20	26-Jun-20	0%	-74	-10						
GLB01-1300	MAF and SEF room Equipment and 1st fix connection works	26	25-Mar-20	28-Apr-20	27-Jun-20	28-Jul-20	0%	-74	-10						
GLB01-1310	MAF and SEF room 2nd fix - North Basement BL1	25	29-Apr-20	29-May-20	29-Jul-20	26-Aug-20	0%	-74	-10						
GLB01-1320	MAF and SEF room final fix - North Basement BL1	6	30-May-20	05-Jun-20	27-Aug-20	02-Sep-20	0%	-74	-10						
EL Riser - North Basement															
GLB01-1330	Access to EL Riser room - North Basement BL1	0	26-Feb-20		29-May-20		0%	-74	-8						
GLB01-1340	EL Riser room DfMA Module Installation - North Basement BL	6	26-Feb-20	03-Mar-20	29-May-20	04-Jun-20	0%	-74	-8						
GLB01-1350	EL Riser room Equipment and 1st fix connection works - Nort	6	04-Mar-20	10-Mar-20	05-Jun-20	11-Jun-20	0%	-74	-8						
GLB01-1360	EL Riser room 2nd fix - North Basement BL1	6	11-Mar-20	17-Mar-20	12-Jun-20	18-Jun-20	0%	-74	-8						
GLB01-1370	EL Riser room final fix - North Basement BL1	4	18-Mar-20	21-Mar-20	19-Jun-20	23-Jun-20	0%	-74	-8						
U/G utilities lead-in															
Utilities lead-in (North)															
G213100	Carry out on-site survey and measurement	14	27-Apr-20	10-May-20	29-May-20	11-Jun-20	0%	-32	-14						
G213110	Liaison with utilities companies for any query and constraint	60	11-May-20	09-Jul-20	12-Jun-20	10-Aug-20	0%	-32	-14						
G213120	Carry out drawing submission for approval	60	10-Jun-20	08-Aug-20	12-Jul-20	09-Sep-20	0%	-32	-14						
Utilities lead-in (South)															
G213300	Carry out on-site survey and measurement	14	30-Sep-19	13-Oct-19	29-May-20	11-Jun-20	0%	-242	94						
G213310	Liaison with utilities companies for any query and constraint	60	14-Oct-19	12-Dec-19	12-Jun-20	10-Aug-20	0%	-242	94						
G213320	Carry out drawing submission for approval	60	13-Dec-19	10-Feb-20	11-Aug-20	09-Oct-20	0%	-242	94						
COST CENTRE H - Vibration Isolation Spring System															
Schedule of Milestones															
H06	(H06) Complete the installation of all isolation springs on B2	0		29-Feb-20		22-Jun-20*	0%	-113	-113						
H07	(H07) Complete the installation of isolation spring units at all	0		30-Jul-20		08-Aug-20*	0%	-8	-8						
Installation															
H1080	Install Isolation Spring on B2 (Milestone H06)	74	30-Sep-19	31-Dec-19	30-Sep-19 A	22-Jun-20	77%	-127	-125						



Actual Level of Effort	Remaining Work
Summary LOE	Critical Remaining Work
Project Baseline	Critical MS
Critical LOE	Milestone
Actual Work	

L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT

PROGRAMME UPDATE OF 3MRP - AS OF 29-May-20 (Page 6 of 7)

Date	Revision	Checked	Approved
29-May-20	3MRP Update	BC / JL / EC	AY

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	2020				
										May 8	Jun 9	Jul 10	Aug 11	Sep 12
H1090	Install Remaining Spring (Milestone H07)	34	02-Jan-20	17-Feb-20	22-Jun-20	08-Aug-20	0%	-127	-125	Install Remaining Spring (Milestone H07)				
H1120	Calibration of Vibr isolation spring sytm to acceptable frequel	52	18-Feb-20	24-Apr-20	08-Aug-20	21-Oct-20	0%	-127	788	Calibration of Vibr isolation spring sytm to acceptable frequel				
COST CENTRE I - Under Pass and Associated Area														
Builder's Works														
I105010	Rm partition & assoc BW LB02 south	46	30-Sep-19	23-Nov-19	29-May-20*	23-Jul-20	0%	-191	-187	Rm partition & assoc BW LB02 south				
I105020	Rm partition & assoc BW LB01 south	47	13-Nov-19	09-Jan-20	13-Jul-20	04-Sep-20	0%	-191	-187	Rm partition & assoc BW LB01 south				
I105030	Rm partition & assoc BW LB01M south (Milestone I01)	44	28-Dec-19	25-Feb-20	25-Aug-20	16-Oct-20	0%	-191	-187	Rm partition & assoc BW LB01M south (Milestone I01)				
I105040	Rm partition & assoc BW LB02 north	46	27-Apr-20	20-Jun-20	29-May-20	23-Jul-20	0%	-26	-26	Rm partition & assoc BW LB02 north				
I105050	Rm partition & assoc BW LB01 north	48	10-Jun-20	06-Aug-20	13-Jul-20	05-Sep-20	0%	-26	-26	Rm partition & assoc BW LB01 north				
I105060	Rm partition & assoc BW LB01M north (Milestone I03)	48	25-Jul-20	18-Sep-20	25-Aug-20	21-Oct-20	0%	-26	-26	Rm partition & assoc BW LB01M north (Milestone I03)				
BS Installation														
BL2														
ILB02-1000	Underpass Road BS 1st fix Installation - South Basement BL2	91	25-Nov-19	19-Mar-20	24-Jul-20*	10-Nov-20	0%	-191	-132	Underpass Road BS 1st fix Installation - South Basement BL2				
Carriageway fan room - South Basement														
ILB02-1080	Access to Carriageway fan room	0	28-Nov-19		24-Jul-20*		0%	-188	-112	Access to Carriageway fan room				
ILB02-1090	Carriageway fan room DfMA Module Installation - South Base	25	28-Nov-19	28-Dec-19	24-Jul-20	21-Aug-20	0%	-188	-112	Carriageway fan room DfMA Module Installation - South Base				
ILB02-1100	Carriageway fan room Equipment and 1st fix connection wor	12	30-Dec-19	13-Jan-20	22-Aug-20	04-Sep-20	0%	-188	-78	Carriageway fan room Equipment and 1st fix connection wor				
Tunnel Hydrant, FS & Spr pump Room - South Basement														
ILB02-1130	Access to Tunnel Hydrant, FS & Spr pump room	0	28-Nov-19		24-Jul-20*		0%	-188	-87	Access to Tunnel Hydrant, FS & Spr pump room				
ILB02-1140	Tunnel Hydrant, FS & Spr pump room BS 1st fix Installation -	22	30-Dec-19	24-Jan-20	22-Aug-20	16-Sep-20	0%	-188	-112	Tunnel Hydrant, FS & Spr pump room BS 1st fix Installation -				
Deluge pump room - North Basement														
ILB02-1180	Access to Deluge pump room	0	22-Jun-20		24-Jul-20*		0%	-26	36	Access to Deluge pump room				
ILB02-1190	Deluge pump room BS 1st fix Installation - North Basement B	24	22-Jun-20	21-Jul-20	24-Jul-20	20-Aug-20	0%	-26	36	Deluge pump room BS 1st fix Installation - North Basement B				
ILB02-1200	Deluge pump room Equipment and 1st fix connection works	26	22-Jul-20	20-Aug-20	21-Aug-20	19-Sep-20	0%	-26	36	Deluge pump room Equipment and 1st fix connection works				
COST CENTRE J - M+ Day 2 Works														
Major Submission														
J100810	Prepare hoarding plan submission to BD	25	29-Nov-19	30-Dec-19	11-May-20 A	06-Aug-20	1%	-174	-174	Prepare hoarding plan submission to BD				
J100820	BD approval on hoarding plan	22	31-Dec-19	01-Feb-20	07-Aug-20	01-Sep-20	0%	-174	-174	BD approval on hoarding plan				
Installation														
J100790	Tentative Site Access to M+ area	0	29-Nov-19		29-May-20		0%	-141	-174	Tentative Site Access to M+ area				
J100800	Site survey and statutory consent in M+ Day 2 Works	25	29-Nov-19	30-Dec-19	29-May-20*	27-Jun-20	0%	-141	-174	Site survey and statutory consent in M+ Day 2 Works				
J100900-05	A & A works BD consent received	0	31-Dec-19		29-Jun-20		0%	-141	34	A & A works BD consent received,				
J100900-15	Conc duct - preparation work	12	31-Dec-19	14-Jan-20	29-Jun-20	13-Jul-20	0%	-141	34	Conc duct - preparation work				
J100900-50	Conc duct ELS consent received	0	31-Dec-19		29-Jun-20		0%	-141	56	Conc duct ELS consent received,				
J100900-60	Demolish ex carriageway	10	15-Jan-20	01-Feb-20	14-Jul-20	24-Jul-20	0%	-141	34	Demolish ex carriageway				
J100900-65	Conc duct- Excavate to formation level	19	03-Feb-20	24-Feb-20	25-Jul-20	15-Aug-20	0%	-141	34	Conc duct- Excavate to formation level				
J100900-70	Conc duct - form openings in ex structure	18	25-Feb-20	16-Mar-20	17-Aug-20	05-Sep-20	0%	-141	34	Conc duct - form openings in ex structure				
SEF room & MAF Room														
J101100	Modification work in Fan Room (subject to M+)	59	31-Dec-19	16-Mar-20	29-Jun-20	05-Sep-20	0%	-141	522	Modification work in Fan Room (subject to M+)				
Carriageway LV Switch Room														
J101200	Modification work in LV Switch Room (subject to M+)	22	31-Dec-19	01-Feb-20	29-Jun-20	24-Jul-20	0%	-141	534	Modification work in LV Switch Room (subject to M+)				
J101300	Modification work in LV Switch Board (subject to M+)	25	03-Feb-20	02-Mar-20	25-Jul-20	22-Aug-20	0%	-141	534	Modification work in LV Switch Board (subject to M+)				
COST CENTRE K - Water Main at Promenade														
Installation														
K100400	Water main Moudule installation (50%) (Milestone K01)	119	30-Sep-19	29-Feb-20	29-May-20	09-Nov-20	0%	-184	-184	Water main Moudule installation (50%) (Milestone K01)				
COST CENTRE O- PROVISIONAL SUMS														
Authority / CA Site Office														
OPF0010	Issue design for Authority / CA Site Office (tentative)	0	01-Mar-19		01-Jun-20*		0%	-366	1110	Issue design for Authority / CA Site Office (tentative),				
OPF0020	Submissions & approvals (tentative)	40	01-Mar-19	17-Apr-19	01-Jun-20	18-Jul-20	0%	-366	1110	Submissions & approvals (tentative)				
OPF0030	Material order & delivery (tentative)	45	18-Apr-19	01-Jun-19	19-Jul-20	01-Sep-20	0%	-458	1379	Material order & delivery (tentative)				
Artist Square Bridge interface works														
OPH0010	ISSUE DESIGN & PREPARATION (KD5A & 5C)	90	02-Jul-20	29-Sep-20	02-Jul-20	29-Sep-20	0%	0	2	ISSUE DESIGN & PREPARATION (KD5A & 5C)				
COST CENTRE P6A1 - Preliminaries and General Requirement														
Schedule of Milestones														
P6A1-01	(P6A1-01) Subm of CPMD, Insu & Bnds, Mobil Progr, Pre-Cons	0		14-Mar-20		25-Jun-20*	0%	-103	-103	(P6A1-01) Subm of CPMD, Insu & Bnds, Mobil Progr, Pre-Cons Doc, CWP, Compl CP				
P6A1-02	(P6A1-02) Obt NNO fr CA for CPMD, Insu & Bnds, Mobil Progr	0		14-Apr-20		29-May-20*	0%	-44	-44	(P6A1-02) Obt NNO fr CA for CPMD, Insu & Bnds, Mobil Progr, Pre-Cons Doc, CWP, Compl CP				
P6A1-03(a)	(P6A1-03a) Success pass the Compl Rev CA's satisf on PTMD	0		14-Jul-20		14-Jul-20*	0%	0	0	(P6A1-03a) Success pass the Compl Rev CA's satisf on PTMD & CPMD				
P6A1-03(b)	(P6A1-03b) Obt NNO fr CA for Struct, all necessary BWD, MS,	0		14-Jul-20		14-Jul-20*	0%	0	0	(P6A1-03b) Obt NNO fr CA for Struct, all necessary BWD, MS, trial par				
P6A1-04	(P6A1-04) Obt NNO fr CA- facade/ curtain wall works	0		14-Aug-20		14-Aug-20*	0%	0	0	(P6A1-04) Obt NNO fr CA- fa				
COST CENTRE P6A2 - Artist Hostel/ Residence														
Key Events														
P300020	Latest Date for Exercising P6A Option	0		15-Feb-20		29-May-20	0%	-103	-103	Latest Date for Exercising P6A Option				

SUBJECT TO REVIEW DUE TO LIMITED SITE ACCESS GIVEN ON 30SEP2019



- ▬ Actual Level of Effort
- ▬ Remaining Work
- ▬ Summary LOE
- ▬ Critical Remaining Work
- ▬ Project Baseline
- ◆ Critical MS
- ◆ Milestone
- ▬ Critical LOE
- ▬ Actual Work

L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT
PROGRAMME UPDATE OF 3MRP - AS OF 29-May-20 (Page 7 of 7)

Date	Revision	Checked	Approved
29-May-20	3MRP Update	BC / JL / EC	AY

Activity ID	Activity Name	Forecast / Actual Start	Forecast / Actual Finish	2020		
				Aug 11	Sep 12	Oct 13
L2-CMWP 2020-07-31						
COST CENTRE B - Lyric Theatre Complex						
Site Setup/ Mobilization						
B100100	Prepare Site Condition Survey & Report	21-Feb-20 A	10-Sep-20	Prepare Site Condition Survey & Report		
B100500	Install Tower Crane TC3 anchor (by L1 contractor)	01-Aug-20	08-Aug-20	Install Tower Crane TC3 anchor (by L1 contractor)		
B100510	Erect Tower Crane TC3	10-Aug-20	25-Aug-20	Erect Tower Crane TC3		
B100600	Install Tower Crane TC4 anchor (by L1 contractor)	10-Aug-20	17-Aug-20	Install Tower Crane TC4 anchor (by L1 contractor)		
B100610	Erect Tower Crane TC4	26-Aug-20	11-Sep-20	Erect Tower Crane TC4		
B100700	Install Tower Crane TC1 anchor (by L1 contractor)	18-Aug-20	25-Aug-20	Install Tower Crane TC1 anchor (by L1 contractor)		
B100710	Erect Tower Crane TC1	12-Sep-20	28-Sep-20	Erect Tower Crane TC1		
Structure						
B200132	Apply waterproofing to RC structure @-9.23mPD for 1st bay	01-Aug-20	03-Aug-20	Apply waterproofing to RC structure @-9.23mPD for 1st bay		
B200134	Apply remaining W/P	04-Aug-20	13-Oct-20	Apply remaining W/P		
B200135	Works related to isolation spring (refer Cost Centre H)	30-Sep-19 A	16-Sep-20	Works related to isolation spring (refer Cost Centre H)		
B200180	Formwork to Isolation Pad	04-May-20 A	19-Nov-20			
B200200	Construct B2 Zone 1	13-May-20 A	29-Dec-20			
B200210	Construct B2 Zone 2	10-Aug-20	12-Sep-20	Construct B2 Zone 2		
B200220	Construct B2 Zone 3	15-May-20 A	28-Aug-20	Construct B2 Zone 3		
B200230	Construct B2 Zone 4	15-May-20 A	05-Oct-20	Construct B2 Zone 4		
B200250	Construct B2U/F Zone 2	31-Aug-20	26-Sep-20	Construct B2U/F Zone 2		
B200260	Construct B2U/F Zone 3	21-Sep-20	16-Nov-20			
B200270	Construct B2U/F Zone 4	19-Sep-20	28-Nov-20			
B200290	Construct B1L/F Zone 2	16-Sep-20	30-Oct-20			
B200310	Construct B1/F Zone 2	22-Oct-20	17-Nov-20			
Precast Elements Submission, Approval & Manufacture						
B200620	Prepare & submit shop drawings	31-Jul-20	10-Sep-20	Prepare & submit shop drawings		
B200630	Comments shop drawings	11-Sep-20	10-Oct-20	Comments shop drawings		
B200640	Prepare resubmission & approval	12-Oct-20	09-Nov-20			
COST CENTRE C - ASDA and Lyric Theatre Promenade						
P29 (access options)						
C102005	Site access P29 (HOR P29 development/P31 construction storage)	31-Jul-20*		Site access P29 (HOR P29 development/P31 construction storage)		
C102010	Structural Works	01-Aug-20	23-Oct-20	Structural		
P31-2						
C201105	Site access P31-2 (Austin Rd West Public Footpath)	31-Jul-20*		Site access P31-2 (Austin Rd West Public Footpath)		
ASB-3 (No L2 Access)						
C201165	Site Access ASB-3 (Q4 2020)	30-Sep-20*		Site Access ASB-3 (Q4 2020),		
C201170	Structural Works	30-Sep-20	18-Dec-20			
P34-2						
C201225	Site access P34-2 (Austin Rd West Public Footpath)	31-Jul-20*		Site access P34-2 (Austin Rd West Public Footpath)		
P31-1						
C201345	Site access to P31-1 HOR P31 development	31-Jul-20*		Site access to P31-1 HOR P31 development		
C201346	Issue construction information	31-Jul-20*		Issue construction information		
C201347	Preparation	31-Jul-20	31-Oct-20			
COST CENTRE E - DCS Cofferdam						
Section 1						

	Actual Level of Effort		Rema...
	Summary LOE		Critica...
	Project Baseline		Critica...
	Critical LOE		Milest...
	Actual Work		

West Kowloon Cultural District Authority
L2 Contract for Lyric Theatre Complex & Extended
Basement
Three Month Rolling Programme (3MRP) - Status as of 31
Jul 2020

Date	Revision	Checked	Approved
30-Ju...	3MRP Update	BC / JL / ...	AY

Activity ID	Activity Name	Forecast / Actual Start	Forecast / Actual Finish	2020		
				Aug 11	Sep 12	Oct 13
E100610	Take-over excavated Section 1 from L1 contractor	01-Aug-20*		♦ Take-over excavated Section 1 from L1 contractor		
E100620	Connection of DCS pipes	01-Aug-20	08-Sep-20	Connection of DCS pipes		
E100630	Construction of Valve Chamber, Thrust Blocks etc.	01-Sep-20	10-Oct-20	Construction of Valve Chamber		
E100640	Pipe leakage tests	12-Oct-20	27-Oct-20	Pipe		
E100650	Back fill and removal of struts (Milestone E01)	28-Oct-20	09-Nov-20			
Section 2						
E200100	Take over instrumentation points and record from L1 Contract	01-Aug-20	08-Aug-20	Take over instrumentation points and record from L1 Contractor		
E200110	ELS submission, approval and consent	09-Aug-20	06-Nov-20			
COST CENTRE F - Modification to Existing Pump Cell						
Reprovision of Sea Water Pump Cell						
F300120	Modification to Existing Ventilation Shafts, remove existing cai	01-Aug-20	14-Sep-20	Modification to Existing Ventilation Shafts, remove existing canopy and i		
F300130	Extension of existing draw pits to proposed landscape level (A	15-Sep-20	06-Oct-20	Extension of existing draw pits to pro		
F300140	Reprovision of Steel Plate Cover	08-Oct-20	28-Oct-20	Re		
F300150	Reprovision of Steel Davit Arms	29-Oct-20	11-Nov-20			
COST CENTRE G - Extended Basement						
Builder's Works						
G100110	Room partition & assoc BW LB02 south	31-Jul-20	04-Sep-20	Room partition & assoc BW LB02 south		
G100120	Room partition & assoc BW LB01 south	05-Sep-20	02-Nov-20			
G100133	Issue CAI for P32 southern basemnet partition & ABWF	31-Jul-20		Issue CAI for P32 southern basemnet partition & ABWF		
G100135	Partition work & ABWF for P32 in Extended basement	31-Jul-20	28-Oct-20	Pa		
G100140	Room partition & assoc BW LB02 north	31-Jul-20	04-Sep-20	Room partition & assoc BW LB02 north		
G100150	Room partition & assoc BW LB01 north	05-Sep-20	03-Nov-20			
G100165	BW inside DCS plant rm LB02 south (Milestone G03b)	05-Sep-20	07-Nov-20			

	Actual Level of Effort		Rema...
	Summary LOE		Critica...
	Project Baseline		Critica...
	Critical LOE		Milest...
	Actual Work		

West Kowloon Cultural District Authority
L2 Contract for Lyric Theatre Complex & Extended
Basement
Three Month Rolling Programme (3MRP) - Status as of 31
Jul 2020

Date	Revision	Checked	Approved
30-Ju...	3MRP Update	BC / JL / ...	AY

C. Environmental Mitigation Measures – Implementation Status

Table C-1: Environmental Mitigation Measures Implementation Status

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020
Air Quality Impact (Construction)										
2.1 & 10.3.1	General Dust Control Measures Frequent water spraying for active construction areas (12 times a day or once every one hour), including Heavy construction activities such as construction of buildings or roads, drilling, ground excavation, cut and fill operations (i.e., earth moving)	✓	✓	✓	Rem	Obs	✓	✓	✓	✓
2.1 & 10.3.1	Best Practice For Dust Control The relevant best practices for dust control as stipulated in the Air Pollution Control (construction Dust) Regulation should be adopted to further reduce the construction dust impacts from the Project. These best practices include: <i>Good Site Management</i> <ul style="list-style-type: none"> Good site management is important to help reducing potential air quality impact down to an acceptable level. As a general guide, the Contractor should maintain high standard of housekeeping to prevent emission of fugitive dust. Loading, unloading, handling and storage of raw materials, wastes or by-products should be carried out in a manner so as to minimise the release of visible dust emission. Any piles of materials accumulated on or around the work areas should be cleaned up regularly. Cleaning, repair and maintenance of all plant facilities within the work areas should be carried out in a manner minimising generation of fugitive dust emissions. The material should be handled properly to prevent fugitive dust emission before cleaning. <i>Disturbed Parts of the Roads</i> <ul style="list-style-type: none"> Each and every main temporary access should be paved with concrete, bituminous hardcore materials or metal plates and kept clear of dusty materials; or Unpaved parts of the road should be sprayed with water or a dust suppression chemical so as to keep the entire road surface wet. <i>Exposed Earth</i> <ul style="list-style-type: none"> Exposed earth should be properly treated by compaction, hydroseeding, vegetation planting or seating with latex, vinyl, bitumen within six months after the last construction activity on the site or part of the site where the exposed earth lies. <i>Loading, Unloading or Transfer of Dusty Materials</i>	✓	Obs	Rem	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020
	<ul style="list-style-type: none"> All dusty materials should be sprayed with water immediately prior to any loading or transfer operation so as to keep the dusty material wet. 	✓	✓	✓	✓	✓	✓	✓	✓	✓
	<i>Debris Handling</i>									
	<ul style="list-style-type: none"> Any debris should be covered entirely by impervious sheeting or stored in a debris collection area sheltered on the top and the three sides. 	✓	✓	Rem	✓	Rem	✓	✓	✓	✓
	<ul style="list-style-type: none"> Before debris is dumped into a chute, water should be sprayed so that it remains wet when it is dumped. 	✓	✓	✓	✓	✓	✓	✓	✓	✓
	<i>Transport of Dusty Materials</i>									
	<ul style="list-style-type: none"> Vehicle used for transporting dusty materials/spoils should be covered with tarpaulin or similar material. The cover should extend over the edges of the sides and tailboards. 	✓	✓	✓	✓	✓	✓	✓	✓	✓
	<i>Wheel washing</i>									
	<ul style="list-style-type: none"> Vehicle wheel washing facilities should be provided at each construction site exit. Immediately before leaving the construction site, every vehicle should be washed to remove any dusty materials from its body and wheels. 	✓	✓	✓	✓	✓	✓	✓	✓	✓
	<i>Use of vehicles</i>									
	<ul style="list-style-type: none"> The speed of the trucks within the site should be controlled to about 10km/hour in order to reduce adverse dust impacts and secure the safe movement around the site. 	✓	✓	✓	✓	✓	✓	✓	✓	✓
	<ul style="list-style-type: none"> Immediately before leaving the construction site, every vehicle should be washed to remove any dusty materials from its body and wheels. 	✓	✓	✓	✓	✓	✓	✓	✓	✓
	<ul style="list-style-type: none"> Where a vehicle leaving the construction site is carrying a load of dusty materials, the load should be covered entirely by clean impervious sheeting to ensure that the dusty materials do not leak from the vehicle. 	✓	✓	✓	✓	✓	✓	✓	✓	✓
	<i>Site hoarding</i>									
	<ul style="list-style-type: none"> Where a site boundary adjoins a road, street, service lane or other area accessible to the public, hoarding of not less than 2.4m high from ground level should be provided along the entire length of that portion of the site boundary except for a site entrance or exit. 	✓	✓	✓	✓	✓	✓	✓	✓	✓
2.1 & 10.3.1	<p>Best Practicable Means for Cement Works (Concrete Batching Plant)</p> <p>The relevant best practices for dust control as stipulated in the Guidance Note on the Best Practicable Means for Cement Works (Concrete Batching Plant) BPM 3/2(93) should be followed and implemented to further reduce the construction dust impacts of the Project. These best practices include:</p> <p>Exhaust from Dust Arrestment Plant</p>									

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020
	<ul style="list-style-type: none"> Wherever possible the final discharge point from particulate matter arrestment plant, where is not necessary to achieve dispersion from residual pollutants, should be at low level to minimise the effect on the local community in the case of abnormal emissions and to facilitate maintenance and inspection 	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<p>Emission Limits</p> <ul style="list-style-type: none"> All emissions to air, other than steam or water vapour, shall be colourless and free from persistent mist or smoke 	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<p>Engineering Design/Technical Requirements</p> <ul style="list-style-type: none"> As a general guidance, the loading, unloading, handling and storage of fuel, raw materials, products, wastes or by-products should be carried out in a manner so as to prevent the release of visible dust and/or other noxious or offensive emissions 	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<p>Non-Road Mobile Machinery (NRMM): All NRMMs operating on-site which are subject to emission control of Air Pollution Control (Non-road Mobile Machinery) (Emission) Regulation are approved/exempted (as the case may be) and affixed with the requisite approval/exemption labels.</p>	✓	✓	✓	✓	✓	✓	✓	✓	✓
	<p>Noise Impact (Construction)</p>									
3.1 & 10.4.1	<p>Good Site Practice Good site practice and noise management can significantly reduce the impact of construction site activities on nearby NSRs. The following package of measures should be followed during each phase of construction:</p> <ul style="list-style-type: none"> only well-maintained plant to be operated on-site and plant should be serviced regularly during the construction works; machines and plant that may be in intermittent use to be shut down between work periods or should be throttled down to a minimum plant known to emit noise strongly in one direction, should, where possible, be orientated to direct noise away from the NSRs; mobile plant should be sited as far away from NSRs as possible; and material stockpiles and other structures to be effectively utilised, where practicable, to screen noise from on-site construction activities. 	✓	✓	✓	✓	✓	✓	✓	✓	✓
3.1 &	<p>Adoption of Quieter PME</p>									

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020
10.4.1	The recommended quieter PME adopted in the assessment were taken from the EPD's QPME Inventory and "Sound Power Levels of Other Commonly Used PME" are presented in Table 4.26 in the EIA report. It should be noted that the silenced PME selected for assessment can be found in Hong Kong.	✓	✓	✓	✓	✓	✓	✓	✓	✓
3.1 & 10.4.1	Use of Movable Noise Barriers Movable noise barriers can be very effective in screening noise from particular items of plant when constructing the Project. Noise barriers located along the active works area close to the noise generating component of a PME could produce at least 10 dB(A) screening for stationary plant and 5 dB(A) for mobile plant provided the direct line of sight between the PME and the NSRs is blocked.	✓	✓	✓	✓	✓	✓	✓	✓	✓
3.1 & 10.4.1	Use of Noise Enclosure/ Acoustic Shed The use of noise enclosure or acoustic shed is to cover stationary PME such as air compressor and concrete pump. With the adoption of the noise enclosure, the PME could be completely screened, and noise reduction of 15 dB(A) can be achieved according to the EIAO Guidance Note No. 9/2010.	✓	✓	✓	✓	✓	✓	✓	✓	✓
3.1 & 10.4.1	Use of Noise Insulating Fabric Noise insulating fabric can also be adopted for certain PME (e.g. drill rig, piling machine etc). The fabric should be lapped such that there are no openings or gaps on the joints. According to the approved Tsim Sha Tsui Station Northern Subway EIA report (AEIAR-127/2008), a noise reduction of 10 dB(A) can be achieved for the PME lapped with the noise insulating fabric.	✓	Obs	✓	✓	✓	✓	✓	✓	✓
3.1 & 10.4.1	Scheduling of Construction Works outside School Examination Periods During construction phase, the contractor should liaise with the educational institutions (including NSRs LCS and CRGPS) to obtain the examination schedule and avoid the noisy construction activities during school examination periods.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Water Quality Impact (Construction)										
4.1 & 10.5.1	Construction site runoff and drainage The site practices outlined in ProPECC Note PN 1/94 should be followed as far as practicable in order to minimise surface runoff and the chance of erosion. The following measures are recommended to protect water quality and sensitive uses of the coastal area, and when properly implemented should be sufficient to adequately control site discharges so as to avoid water quality impacts:									

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020
	<ul style="list-style-type: none"> At the start of site establishment, perimeter cut-off drains to direct off-site water around the site should be constructed with internal drainage works and erosion and sedimentation control facilities implemented. Channels, earth bunds or sand bag barriers should be provided on site to direct storm water to silt removal facilities. The design of the temporary on-site drainage system should be undertaken by the WKCDA's Contractor prior to the commencement of construction; Sand/silt removal facilities such as sand/silt traps and sediment basins should be provided to remove sand/silt particles from runoff to meet the requirements of the TM standards under the WPCO. The design of efficient silt removal facilities should be based on the guidelines in Appendix A1 of ProPECC Note PN 1/94. Sizes may vary depending upon the flow rate. The detailed design of the sand/silt traps should be undertaken by the WKCDA's Contractor prior to the commencement of construction. All drainage facilities and erosion and sediment control structures should be regularly inspected and maintained to ensure proper and efficient operation at all times and particularly during rainstorms. Deposited silt and grit should be regularly removed, at the onset of and after each rainstorm to ensure that these facilities are functioning properly at all times. Measures should be taken to minimize the ingress of site drainage into excavations. If excavation of trenches in wet periods is necessary, they should be dug and backfilled in short sections wherever practicable. Water pumped out from foundation excavations should be discharged into storm drains via silt removal facilities. All vehicles and plant should be cleaned before leaving a construction site to ensure no earth, mud, debris and the like is deposited by them on roads. An adequately designed and sited wheel washing facility should be provided at construction site exit where practicable. Wash-water should have sand and silt settled out and removed regularly to ensure the continued efficiency of the process. The section of access road leading to, and exiting from, the wheel-wash bay to the public road should be paved with sufficient backfall toward the wheel-wash bay to prevent vehicle tracking of soil and silty water to public roads and drains. Open stockpiles of construction materials or construction wastes on-site should be covered with tarpaulin or similar fabric during rainstorms. Measures should be taken to prevent the washing away of construction materials, soil, silt or debris into any drainage system. 	Rem	✓	Obs	Rem	Rem	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	Obs	✓	Rem	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020
	<ul style="list-style-type: none"> Manholes (including newly constructed ones) should be adequately covered and temporarily sealed so as to prevent silt, construction materials or debris being washed into the drainage system and stormwater runoff being directed into foul sewers. Precautions should be taken at any time of the year when rainstorms are likely. Actions should be taken when a rainstorm is imminent or forecasted and actions to be taken during or after rainstorms are summarized in Appendix A2 of ProPECC Note PN 1/94. Particular attention should be paid to the control of silty surface runoff during storm events, especially for areas located near steep slopes. Bentonite slurries used in piling or slurry walling should be reconditioned and reused wherever practicable. Temporary enclosed storage locations should be provided on-site for any unused bentonite that needs to be transported away after all the related construction activities are completed. The requirements in ProPECC Note PN 1/94 should be adhered to in the handling and disposal of bentonite slurries. 	✓	✓	✓	✓	✓	✓	✓	✓	✓
	<p>Barging facilities and activities</p> <p>Recommendations for good site practices during operation of the proposed barging point include:</p> <ul style="list-style-type: none"> All vessels should be sized so that adequate clearance is maintained between vessels and the seabed in all tide conditions, to ensure that undue turbidity is not generated by turbulence from vessel movement or propeller wash; Loading of barges and hoppers should be controlled to prevent splashing of material into the surrounding water. Barges or hoppers should not be filled to a level that will cause the overflow of materials or polluted water during loading or transportation; All hopper barges should be fitted with tight fitting seals to their bottom openings to prevent leakage of material; and Construction activities should not cause foam, oil, grease, scum, litter or other objectionable matter to be present on the water within the site. 	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4.1 & 10.5.1	<p>Sewage effluent from construction workforce</p> <p>Temporary sanitary facilities, such as portable chemical toilets, should be employed on-site where necessary to handle sewage from the workforce. A licensed contractor should be employed to provide appropriate and adequate portable toilets and be responsible for appropriate disposal and maintenance.</p>	✓	✓	✓	✓	✓	✓	✓	✓	✓
4.1 &	General construction activities									

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020
10.5.1	<ul style="list-style-type: none"> Construction solid waste, debris and refuse generated on-site should be collected, handled and disposed of properly to avoid entering any nearby storm water drain. Stockpiles of cement and other construction materials should be kept covered when not being used. Oils and fuels should only be stored in designated areas which have pollution prevention facilities. To prevent spillage of fuels and solvents to any nearby storm water drain, all fuel tanks and storage areas should be provided with locks and be sited on sealed areas, within bunds of a capacity equal to 110% of the storage capacity of the largest tank. The bund should be drained of rainwater after a rain event. 	✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	Obs	✓	Obs	Obs	✓
Waste Management Implications (Construction)										
6.1 & 10.7.1	<p>Good Site Practices</p> <p>Recommendations for good site practices during the construction activities include:</p> <ul style="list-style-type: none"> Nomination of an approved person, such as a site manager, to be responsible for good site practices, arrangements for collection and effective disposal to an appropriate facility, of all wastes generated at the site Training of site personnel in proper waste management and chemical handling procedures Provision of sufficient waste disposal points and regular collection of waste Appropriate measures to minimise windblown litter and dust/odour during transportation of waste by either covering trucks or by transporting wastes in enclosed containers Provision of wheel washing facilities before the trucks leaving the works area so as to minimise dust introduction to public roads Well planned delivery programme for offsite disposal such that adverse environmental impact from transporting the inert or non-inert C&D materials is not anticipated 	✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
6.1 & 10.7.1	<p>Waste Reduction Measures</p> <p>Recommendations to achieve waste reduction include:</p> <ul style="list-style-type: none"> Sort inert C&D material to recover any recyclable portions such as metals Segregation and storage of different types of waste in different containers or skips to enhance reuse or recycling of materials and their proper disposal Encourage collection of recyclable waste such as waste paper and aluminium cans by providing separate labelled bins to enable such waste to be segregated from other general refuse generated by the work force 	✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓
		✓	✓	✓	✓	✓	✓	✓	✓	✓

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020
	<ul style="list-style-type: none"> Proper site practices to minimise the potential for damage or contamination of inert C&D materials Plan the use of construction materials carefully to minimise amount of waste generated and avoid unnecessary generation of wastes 	✓	✓	✓	✓	✓	✓	✓	✓	✓
6.1 & 10.7.1	<p>Inert and Non-inert C&D Materials</p> <p>In order to minimise impacts resulting from collection and transportation of inert C&D material for off-site disposal, the excavated materials should be reused on-site as fill material as far as practicable. In addition, inert C&D material generated from excavation works could be reused as fill materials in local projects that require public fill for reclamation.</p> <ul style="list-style-type: none"> The surplus inert C&D material will be disposed of at the Government's PFRFs for beneficial use by other projects in Hong Kong. Liaison with the CEDD Public Fill Committee (PFC) on the allocation of space for disposal of the inert C&D materials at PFRF is underway. No construction work is allowed to proceed until all issues on management of inert C&D materials have been resolved and all relevant arrangements have been endorsed by the relevant authorities including PFC and EPD. The C&D materials generated from general site clearance should be sorted on site to segregate any inert materials for reuse or disposal of at PFRFs whereas the non-inert materials will be disposed of at the designated landfill site. In order to monitor the disposal of inert and non-inert C&D materials at respectively PFRFs and the designated landfill site, and to control fly-tipping, it is recommended that the Contractor should follow the Technical Circular (Works) No. 6/2010 for Trip Ticket System for Disposal of Construction & Demolition Materials issued by Development Bureau. In addition, it is also recommended that the Contractor should prepare and implement a Waste Management Plan detailing their various waste arising and waste management practices in accordance with the relevant requirements of the Technical Circular (Works) No. 19/2005 Environmental Management on Construction Site. 	✓	✓	✓	✓	✓	✓	✓	✓	✓

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020
6.1 & 10.7.1	<p>Chemical Waste</p> <ul style="list-style-type: none"> If chemical wastes are produced at the construction site, the Contractor will be required to register with the EPD as a chemical waste producer and to follow the guidelines stated in the “Code of Practice on the Packaging Labelling and Storage of Chemical Wastes”. Good quality containers compatible with the chemical wastes should be used, and incompatible chemicals should be stored separately. Appropriate labels should be securely attached on each chemical waste container indicating the corresponding chemical characteristics of the chemical waste, such as explosive, flammable, oxidizing, irritant, toxic, harmful, corrosive, etc. The Contractor should use a licensed collector to transport and dispose of the chemical wastes at the approved Chemical Waste Treatment Centre or other licensed recycling facilities, in accordance with the Waste Disposal (Chemical Waste) (General) Regulation. Potential environmental impacts arising from the handling activities (including storage, collection, transportation and disposal of chemical waste) are expected to be minimal with the implementation of appropriate mitigation measures as recommended. 	✓	✓	✓	✓	✓	✓	✓	✓	✓
6.1 & 10.7.1	<p>General Refuse</p> <p>General refuse should be stored in enclosed bins or compaction units separated from inert C&D materials. A reputable waste collector should be employed by the Contractor to remove general refuse from the site, separately from inert C&D materials. Preferably an enclosed and covered area should be provided to reduce the occurrence of 'wind blown' light material.</p>	✓	✓	✓	✓	✓	✓	✓	✓	✓
Land Contamination (Construction)										
7.1 & 10.8.1	<p>The potential for land contamination issues at the TST Fire Station due to its future relocation will be confirmed by site investigation after land acquisition. Where necessary, mitigation measures for minimising potential exposure to contaminated materials (if any) or remediation measures will be identified. If contaminated land is identified (e.g., during decommissioning of fuel oil storage tanks) after the commencement of works, mitigation measures are proposed in order to minimise the potentially adverse effects on the health and safety of construction workers and impacts arising from the disposal of potentially contaminated materials.</p> <p>The following measures are proposed for excavation and transportation of contaminated material:</p>									

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020
	<ul style="list-style-type: none"> To minimize the chance for construction workers to come into contact with any contaminated materials, bulk earth-moving excavation equipment should be employed; Contact with contaminated materials can be minimised by wearing appropriate clothing and personal protective equipment such as gloves and masks (especially when interacting directly with contaminated material), provision of washing facilities and prohibition of smoking and eating on site; Stockpiling of contaminated excavated materials on site should be avoided as far as possible; The use of contaminated soil for landscaping purpose should be avoided unless pre-treatment was carried out; Vehicles containing any contaminated excavated materials should be suitably covered to reduce dust emissions and/or release of contaminated wastewater; Truck bodies and tailgates should be sealed to stop any discharge; Only licensed waste haulers should be used to collect and transport contaminated material to treatment/disposal site and should be equipped with tracking system to avoid fly tipping; Speed control for trucks carrying contaminated materials should be exercised; Observe all relevant regulations in relation to waste handling, such as Waste Disposal Ordinance (Cap. 354), Waste Disposal (Chemical Waste) (General) Regulation (Cap. 354) and obtain all necessary permits where required; and Maintain records of waste generation and disposal quantities and disposal arrangements. 	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Ecological Impact (Construction)										
No mitigation measure is required.										
Landscape and Visual Impact (Construction)										
Table 9.1 & 10.8 (CM1)	Trees should be retained in situ on site as far as possible. Should tree removal be unavoidable due to construction impacts, trees will be transplanted or felled with reference to the stated criteria in the Tree Removal Applications to be submitted to relevant government departments for approval in accordance to ETWB TCW No. 29/2004 and 3/2006.	✓	✓	✓	✓	✓	✓	✓	✓	✓

EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020
Table 9.1 & 10.8 (CM2)	Compensatory tree planting shall be incorporated to the proposed project and maximize the new tree, shrubs and other vegetation planting to compensate tree felled and vegetation removed. Also, implementation of compensatory planting should be of a ratio not less than 1:1 in terms of quality and quantity within the site.	✓	✓	✓	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.1 & 10.8 (CM3)	Buffer trees for screening purposes to soften the hard architectural and engineering structures and facilities.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.1 & 10.8 (CM4)	Softscape treatments such as vertical green wall panel /planting of climbing and/or weeping plants, etc, to maximize the green coverage and soften the hard architectural and engineering structures and facilities.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.1 & 10.8 (CM5)	Roof greening by means of intensive and extensive green roof to maximize the green coverage and improve aesthetic appeal and visual quality of the building/structure.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.1 & 10.8 (CM6)	Sensitive streetscape design should be incorporated along all new roads and streets.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.1 & 10.8 (CM7)	Structure, ornamental planting shall be provided along amenity strips to enhance the landscape quality.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.1 & 10.8 (CM8)	Landscape design shall be incorporated to architectural and engineering structures in order to provide aesthetically pleasing designs.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.1 (CM9)	Minimize the structure of marine facilities to be built on the seabed and foreshore in order to minimize the affected extent to the waterbody	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.2 & 10.9 (MCP1)	Use of decorative screen hoarding/boards	✓	✓	✓	✓	✓	✓	✓	✓	✓
Table 9.2 & 10.9 (MCP2)	Early introduction of landscape treatments	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.2 & 10.9 (MCP3)	Adoption of light colour for the temporary ventilation shafts for the basement during the transition period.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table 9.2 & 10.9 (MCP4)	Control of night time lighting	✓	✓	✓	✓	✓	✓	✓	✓	✓

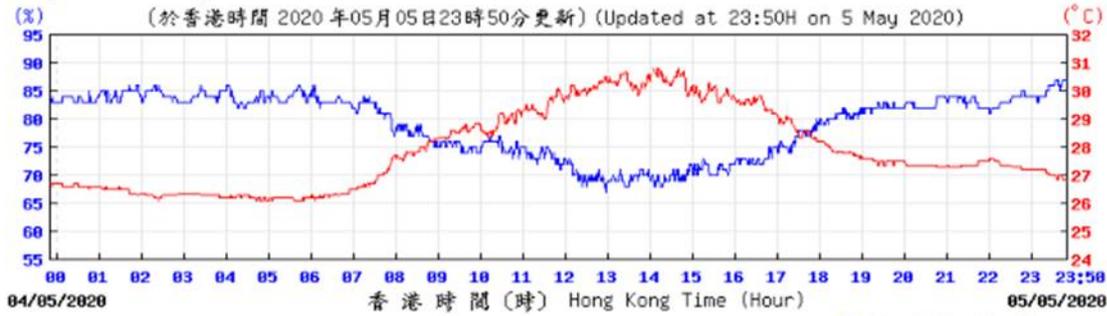
EM&A Ref.	Recommendation Measures	Implementation Stage								
		M+ Museum			L1			L2		
		May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020	May 2020	Jun 2020	Jul 2020
Table 9.2 & 10.9 (MCP5)	Use of greenery such as grass cover for the temporary open areas will help achieve the visual balance and soften the hard edges of the structures.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

N/A	-	Not Applicable
✓	-	Implemented
Obs	-	Observed
Rem	-	Reminder

D. Meteorological Data Extracted from Hong Kong Observatory

Table D-1: Extract of Meteorological Observations for King's Park Automatic Weather Station in the reporting quarter

Temperature Humidity:



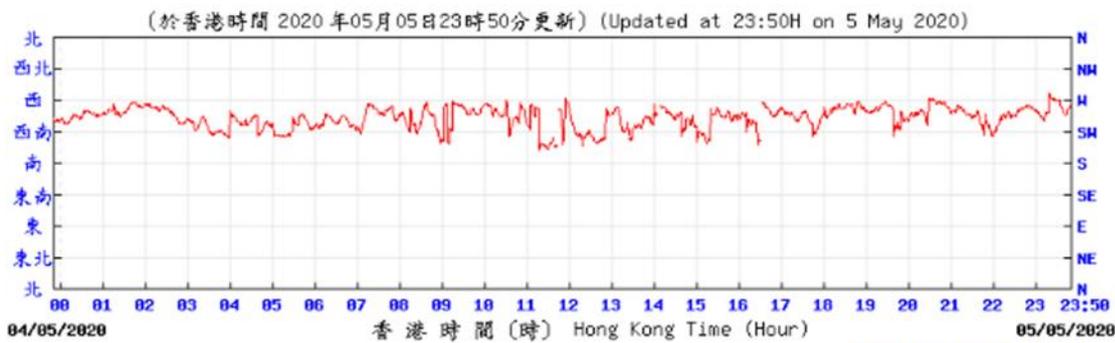
© 香港天文台 Hong Kong Observatory

Pressure:



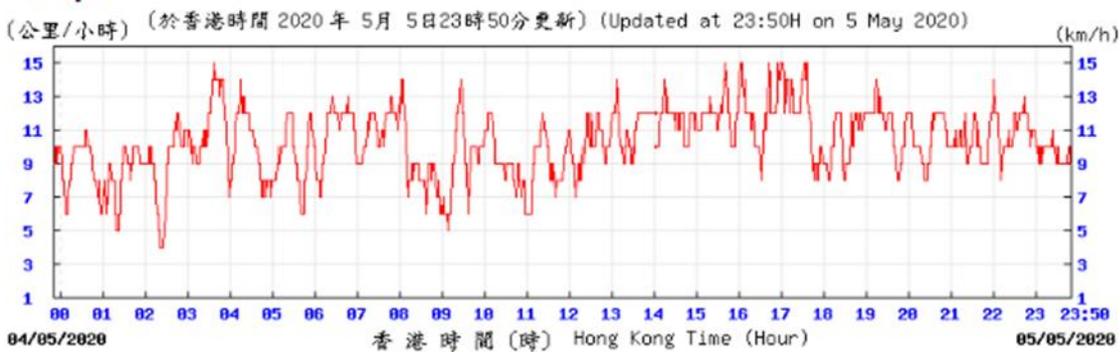
© 香港天文台 Hong Kong Observatory

Wind Direction:



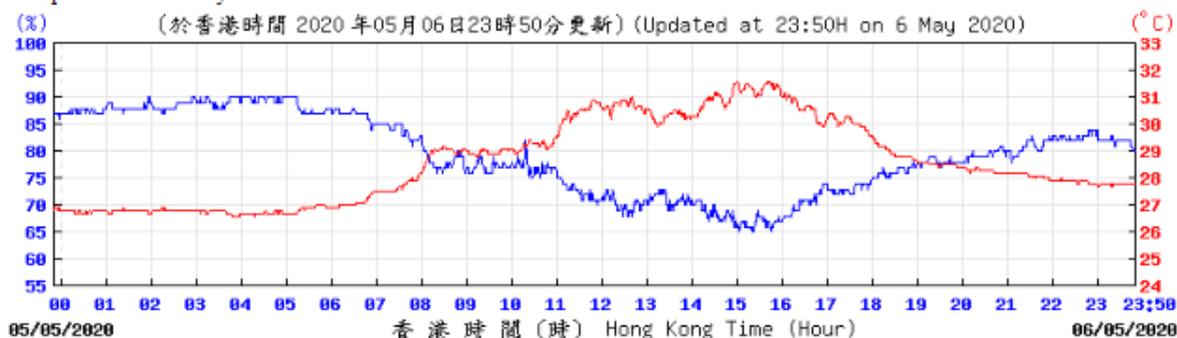
© 香港天文台 Hong Kong Observatory

Wind Speed:



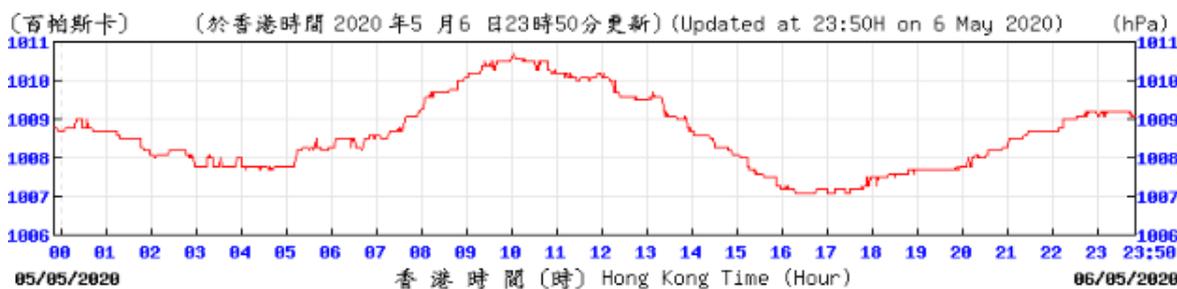
© 香港天文台 Hong Kong Observatory

Temperature/Humidity:



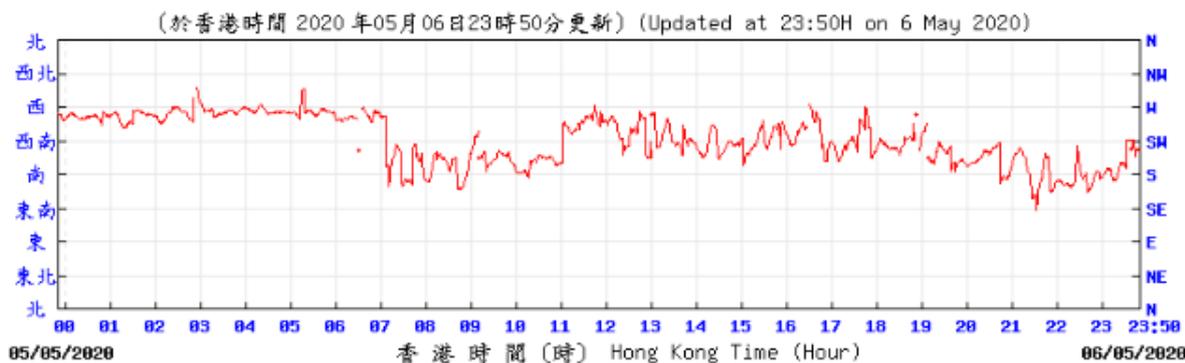
© 香港天文台 Hong Kong Observatory

Pressure:



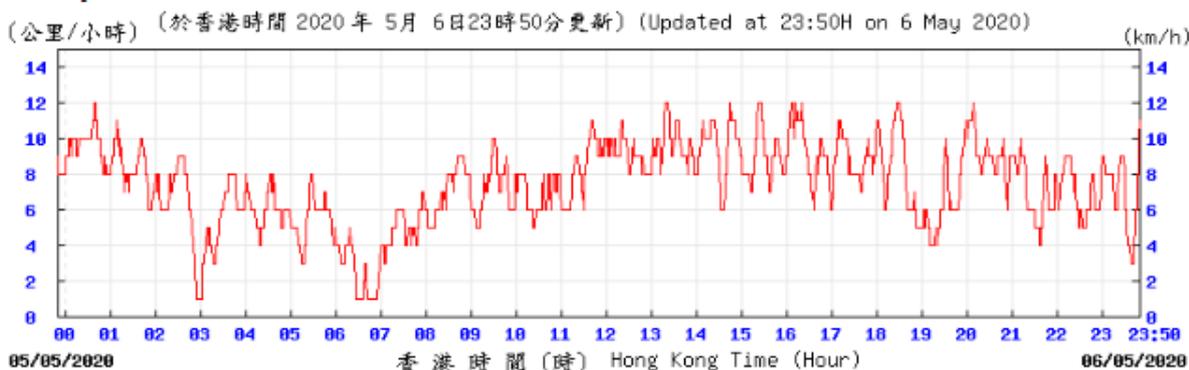
© 香港天文台 Hong Kong Observatory

Wind Direction:



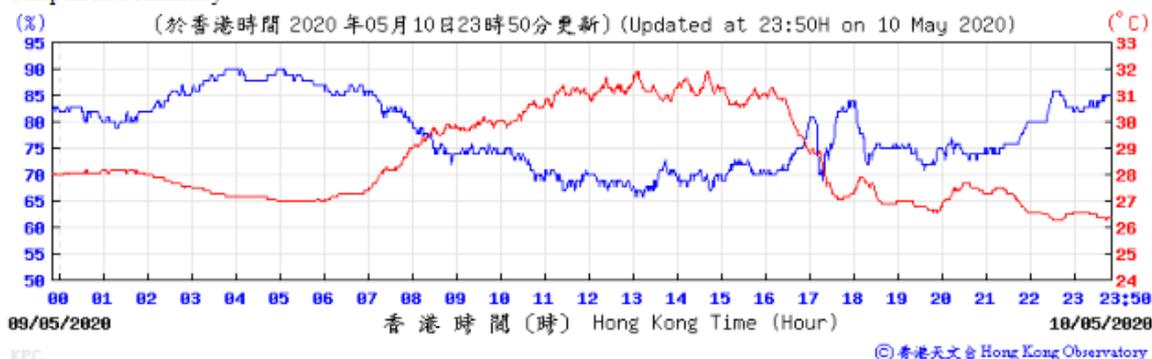
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Wind Speed:



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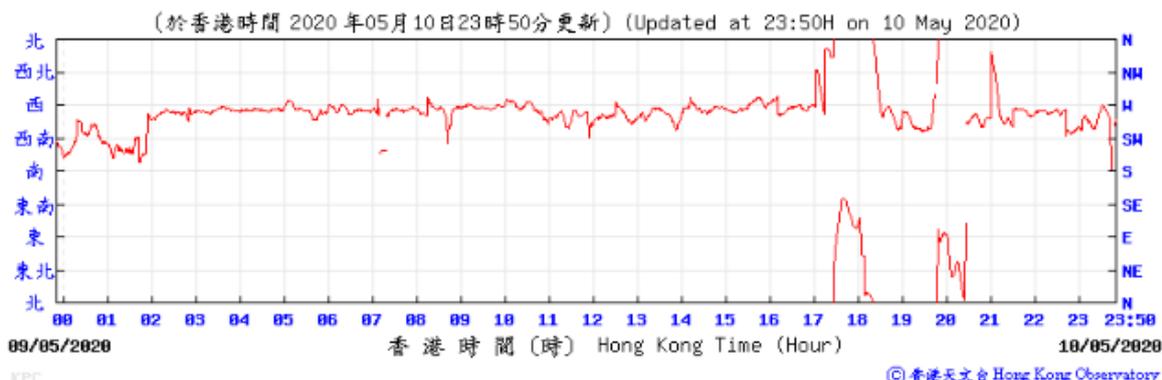
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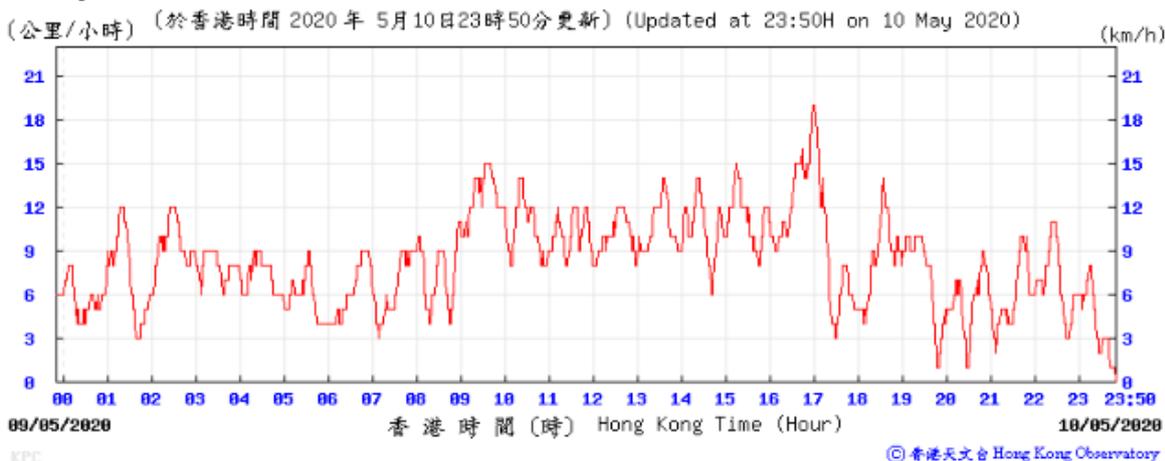
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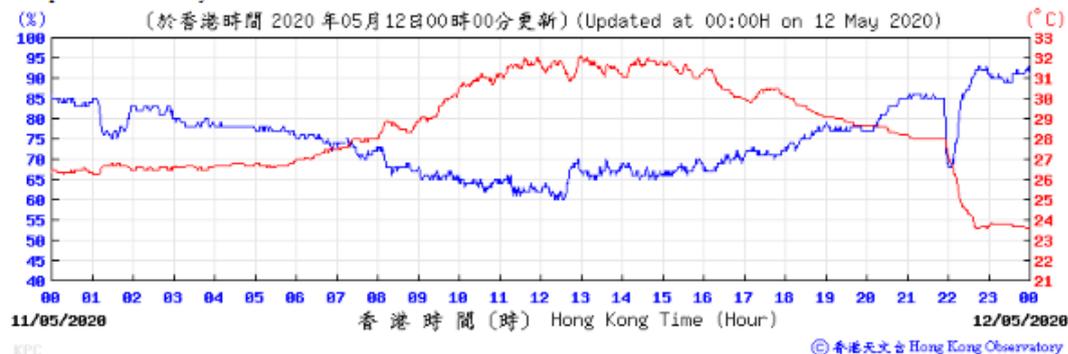
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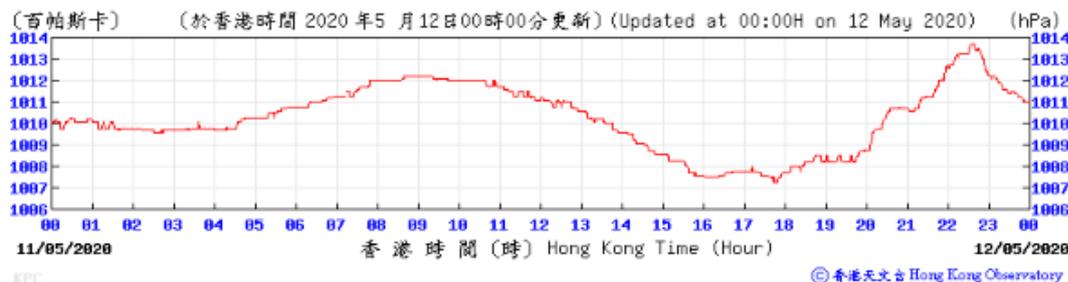
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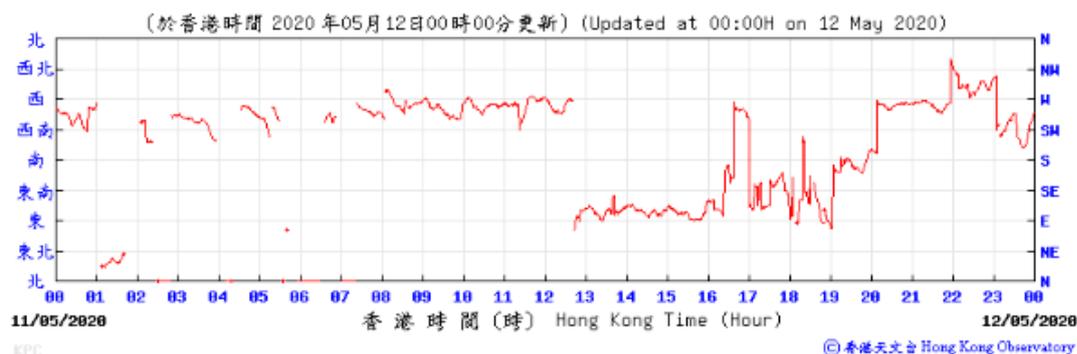
Temperature Humidity:



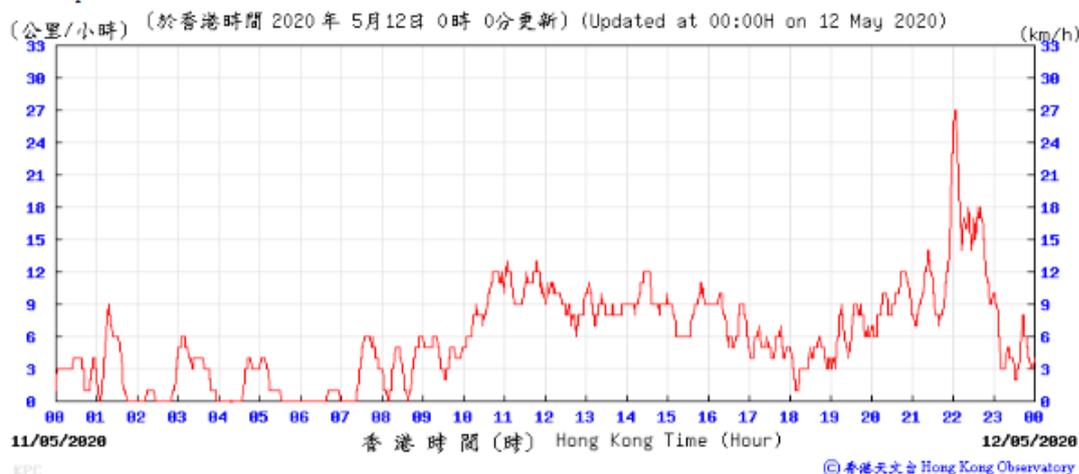
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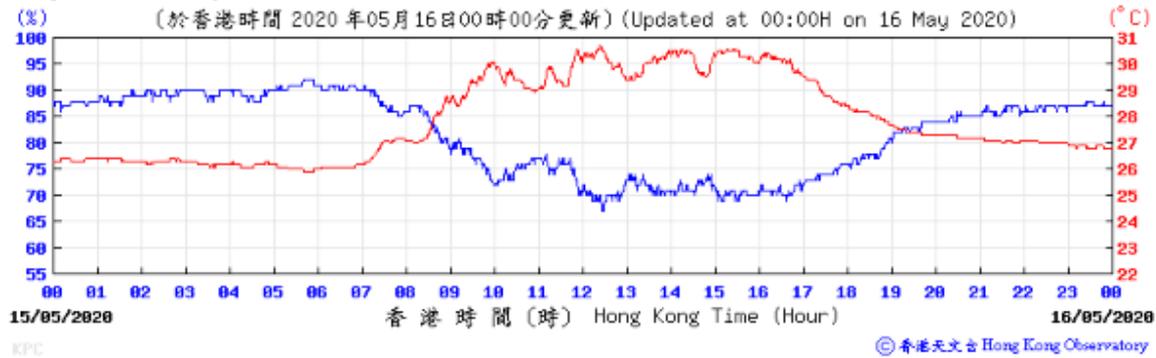
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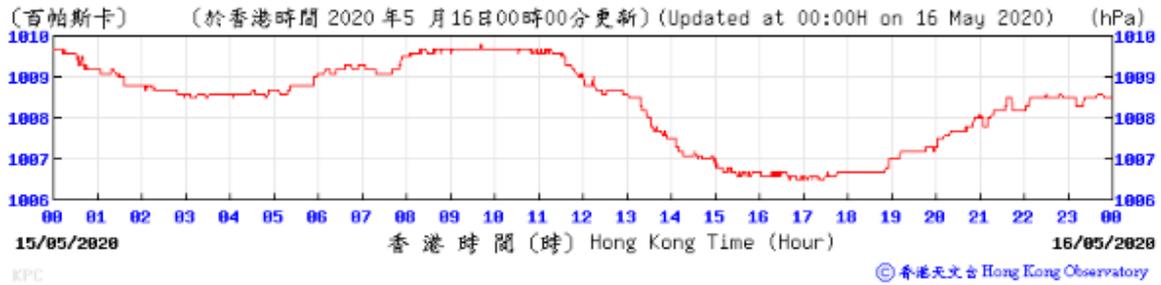
Wind Speed:



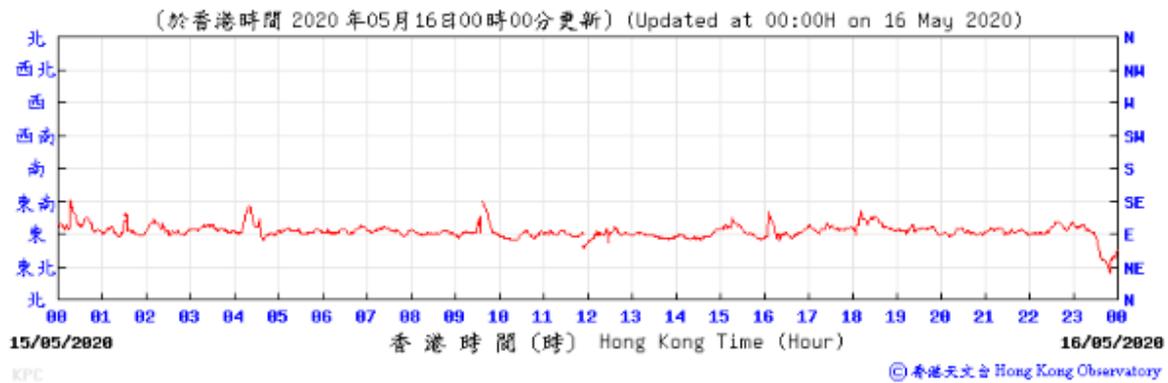
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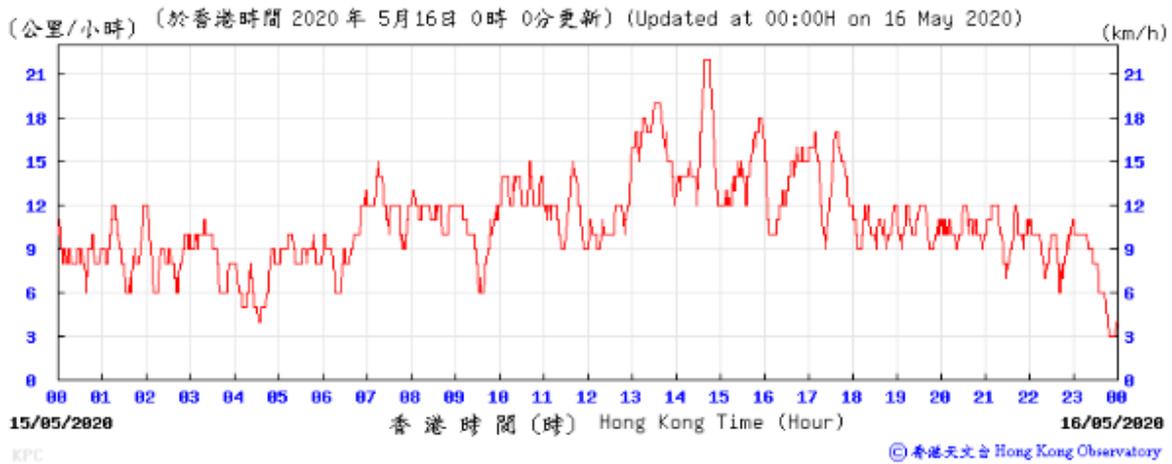
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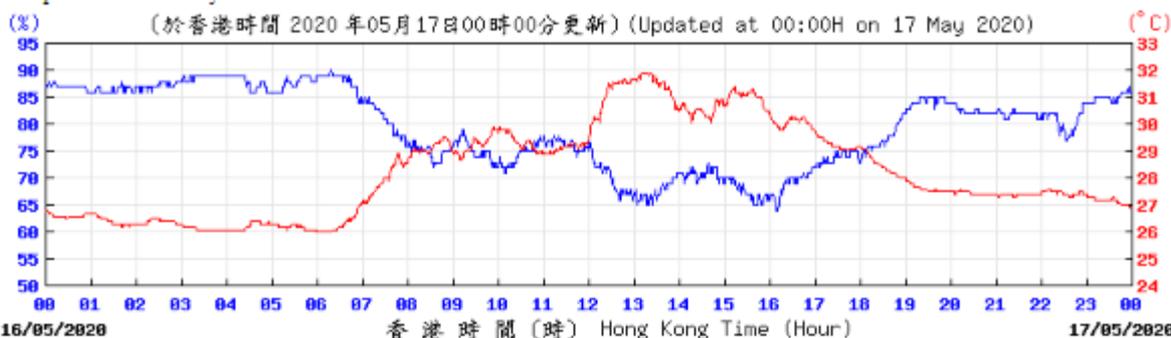
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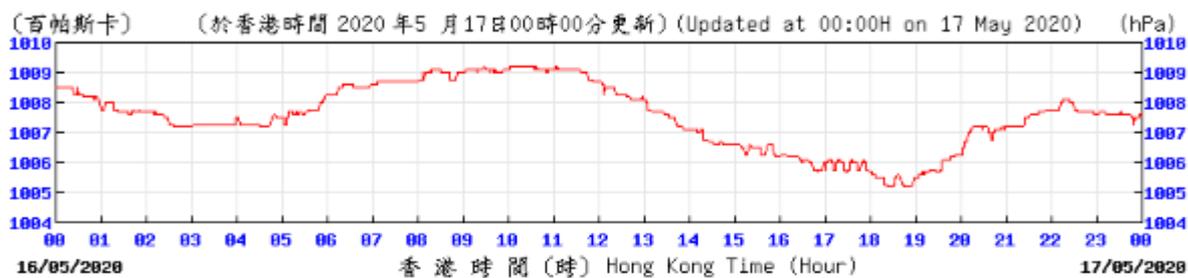
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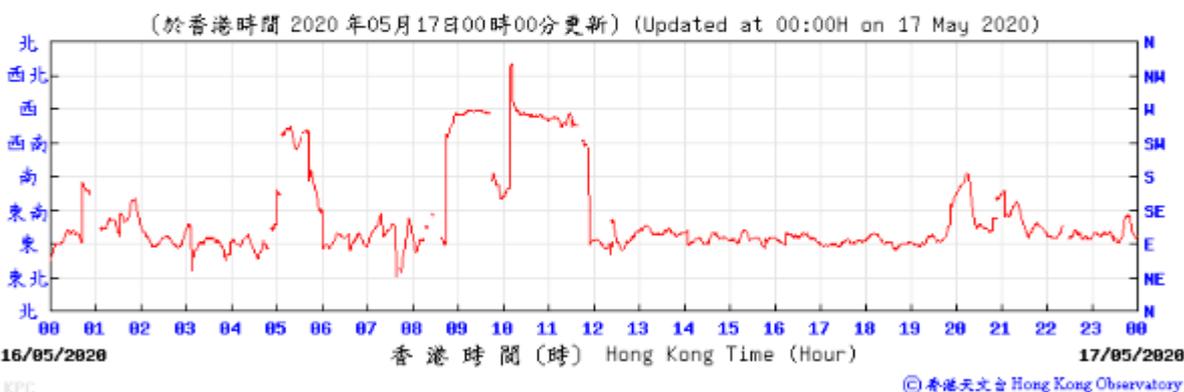
Temperature/Humidity:



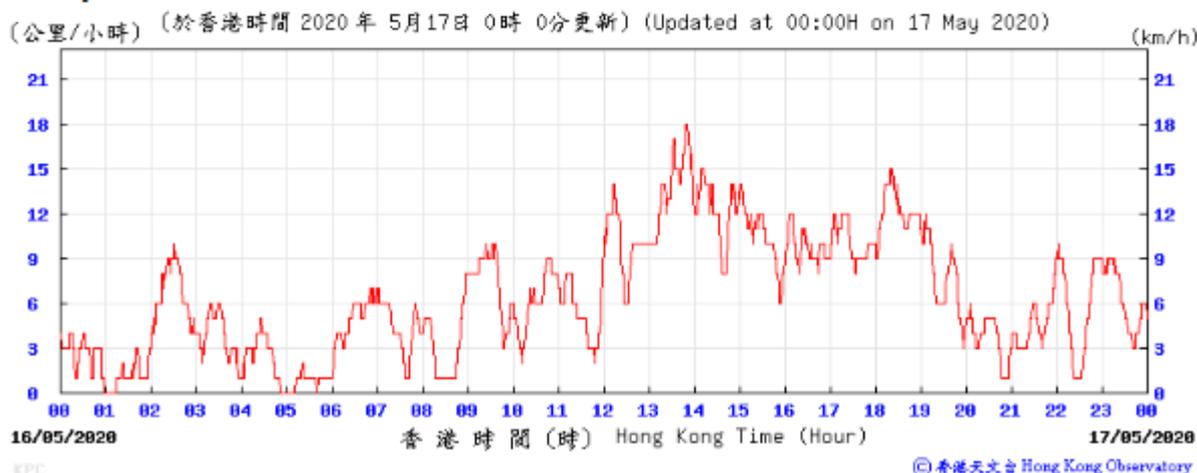
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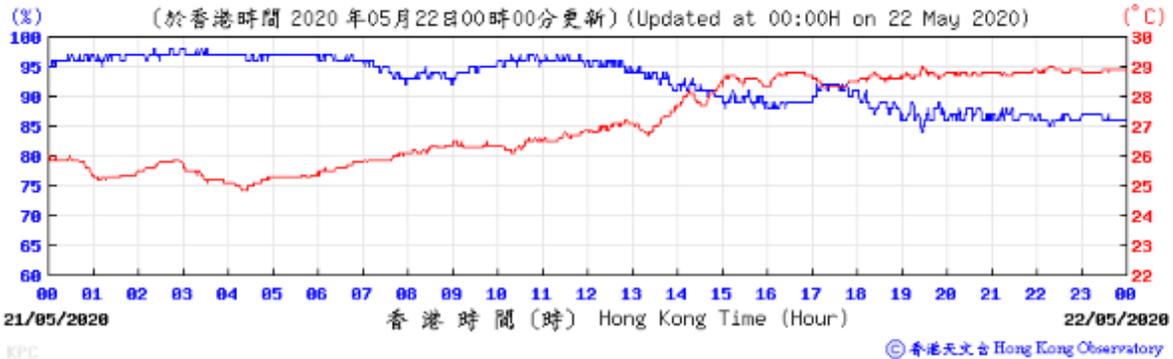
Wind Direction:



Wind Speed:



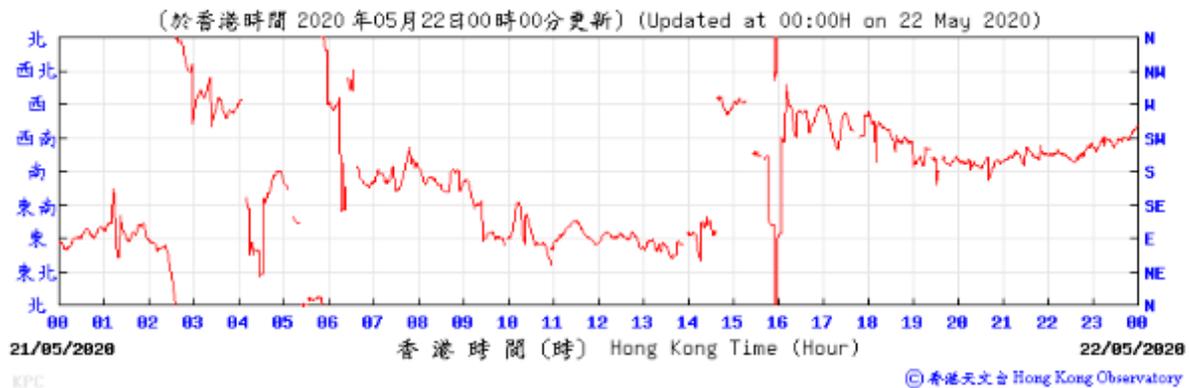
Temperature Humidity:



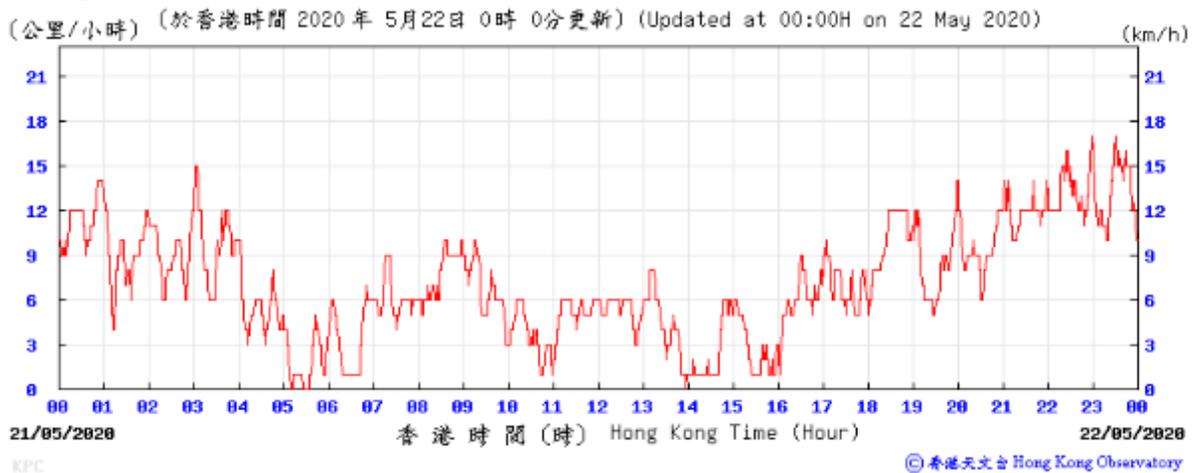
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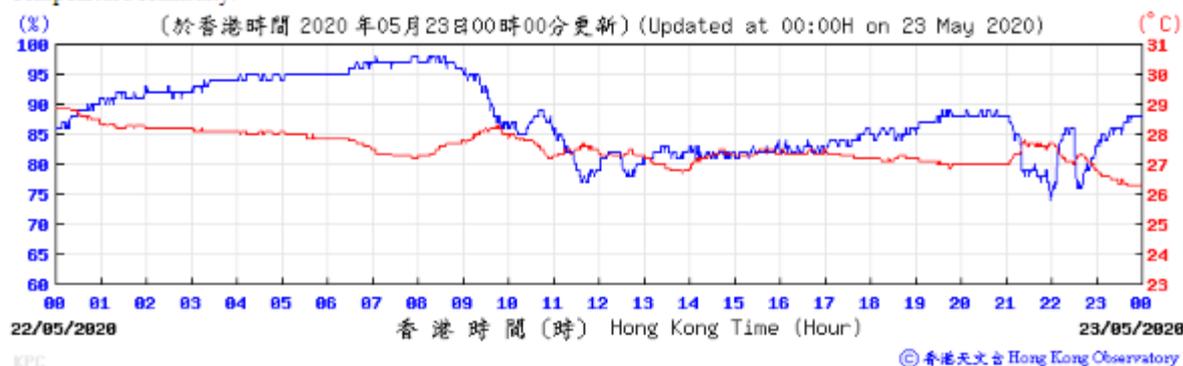
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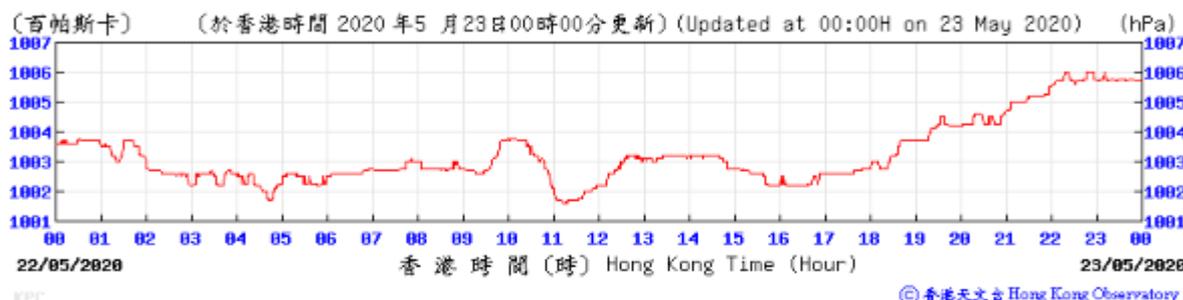
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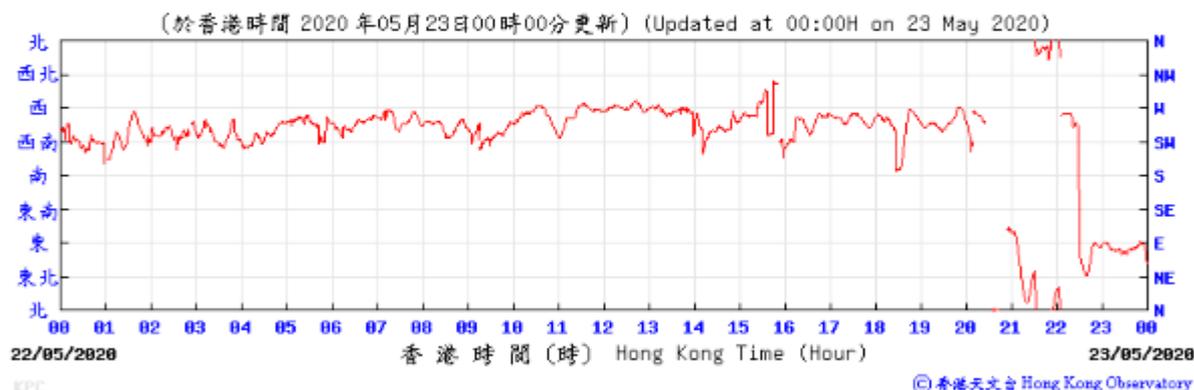
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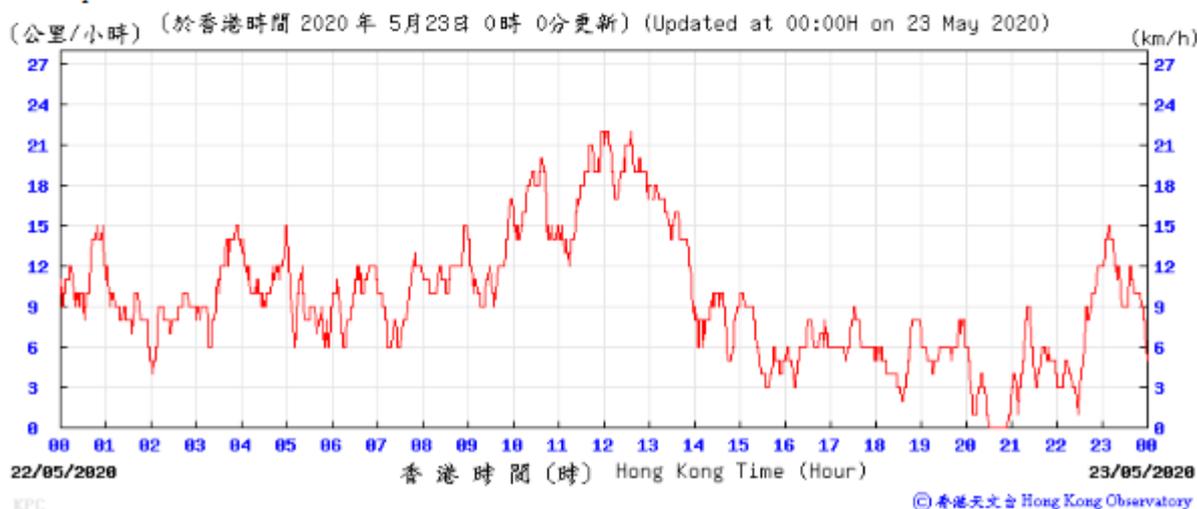
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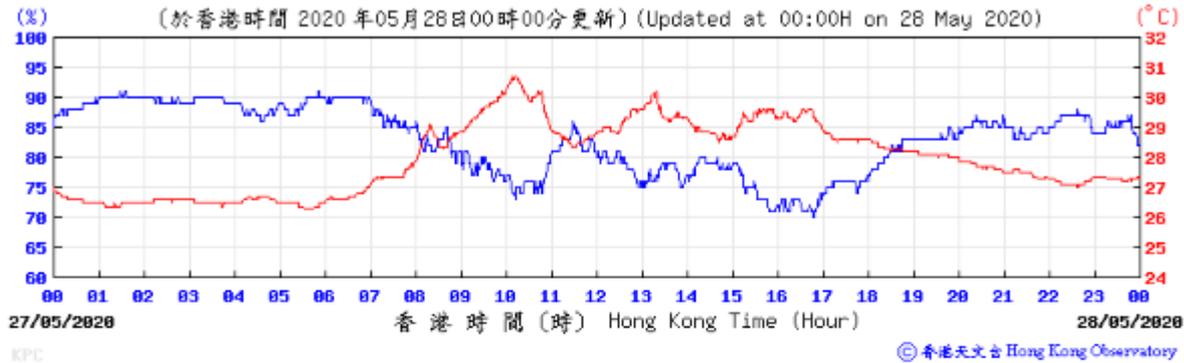
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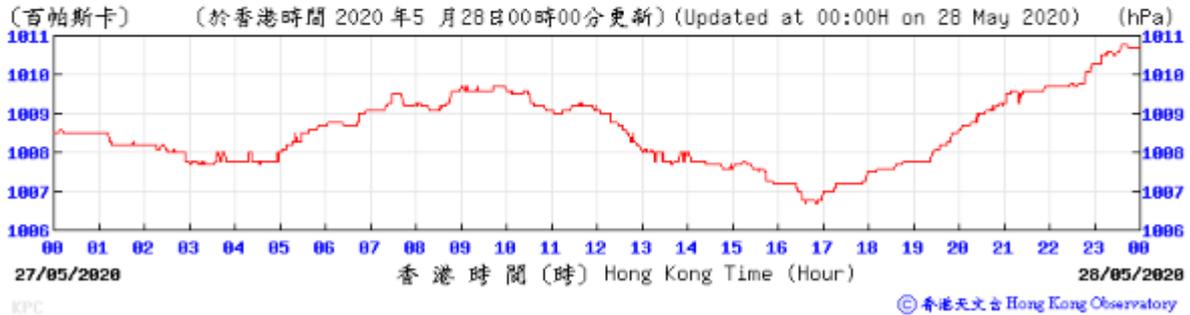
Wind Speed:



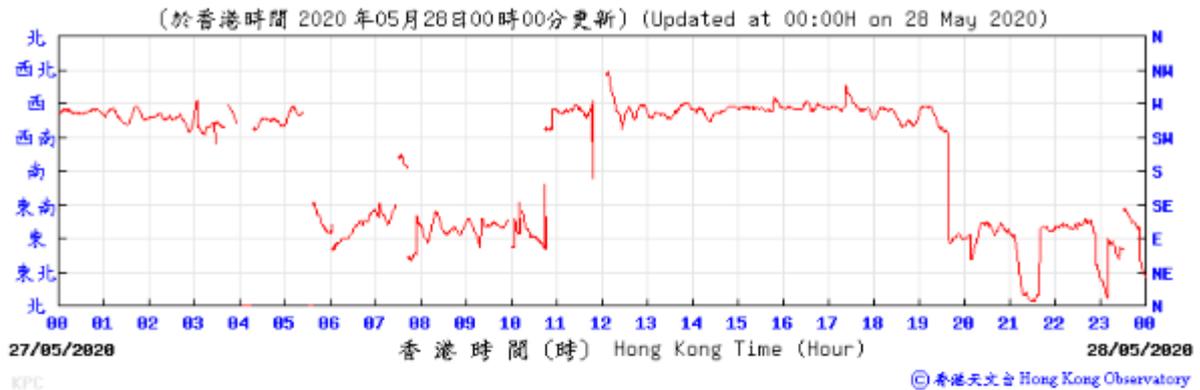
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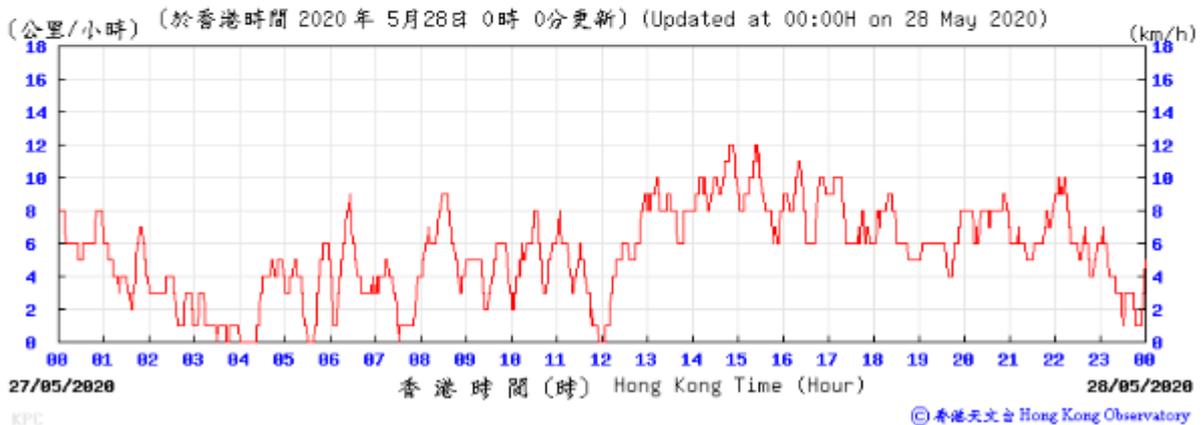
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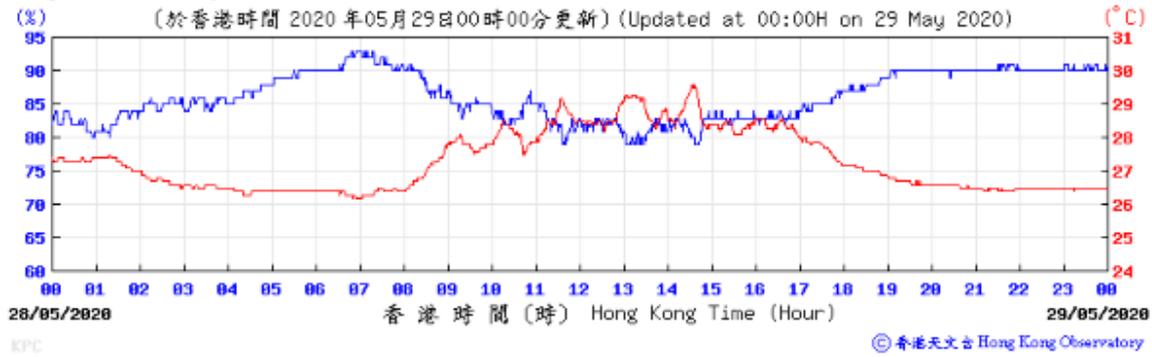
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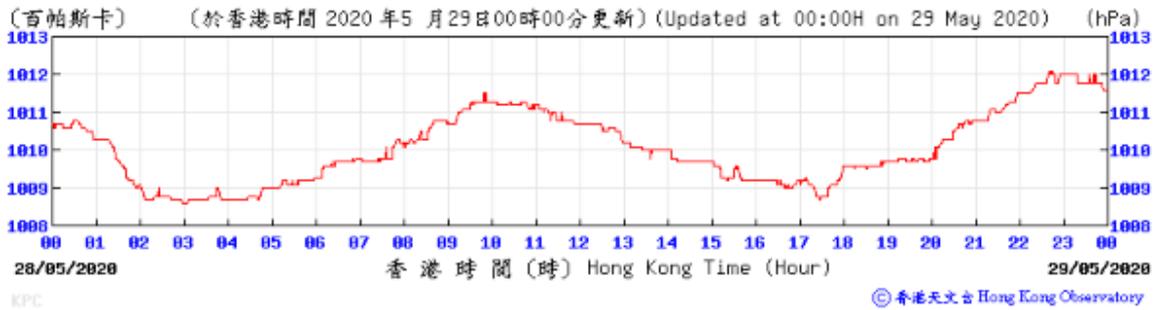
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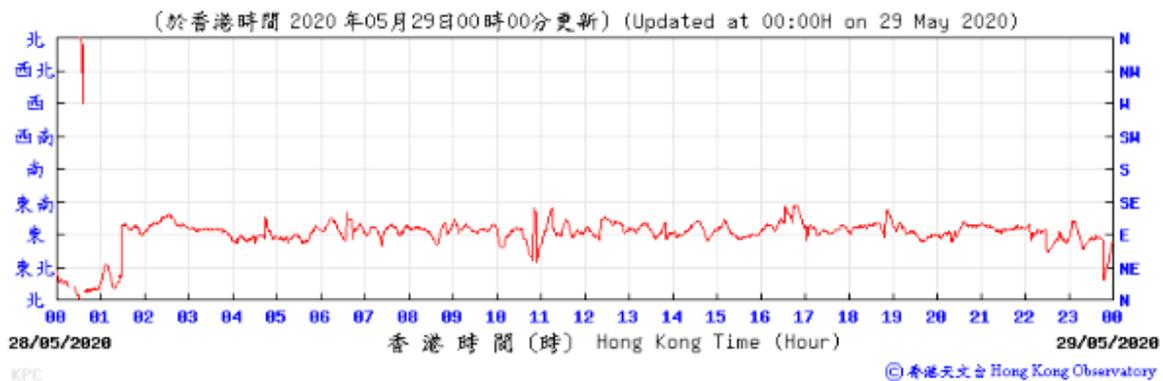
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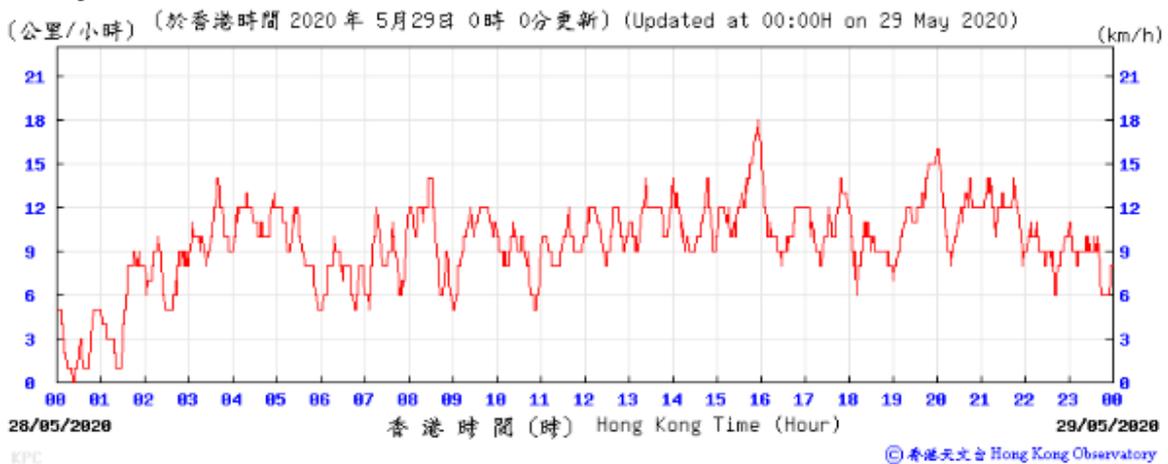
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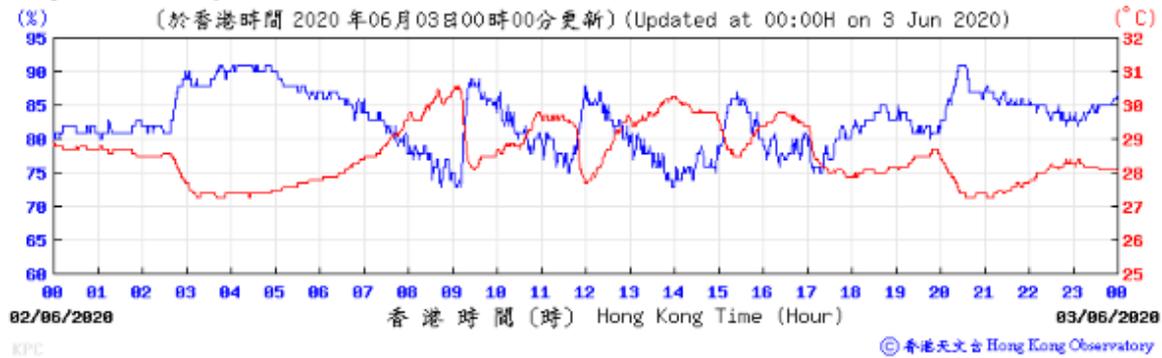
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Wind Speed:



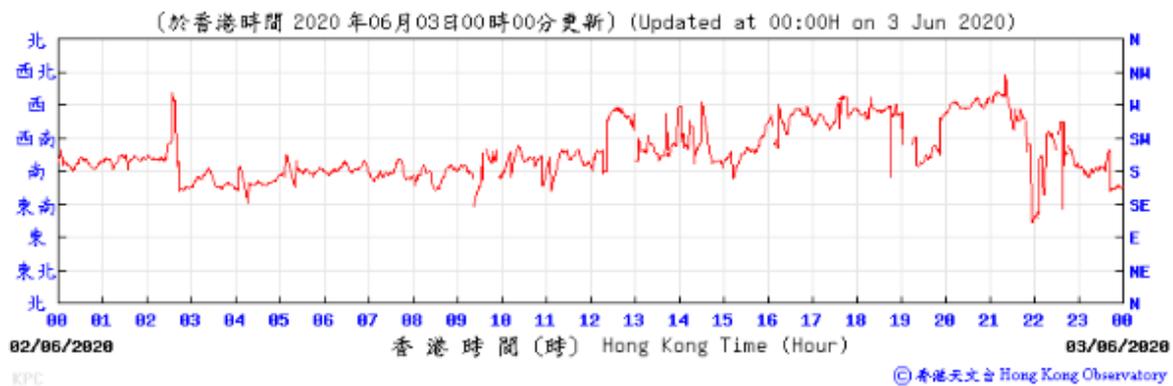
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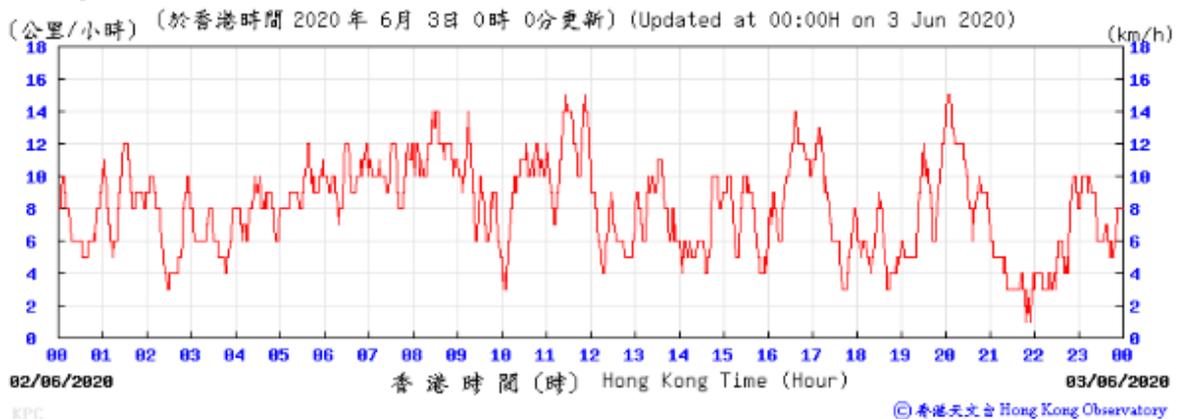
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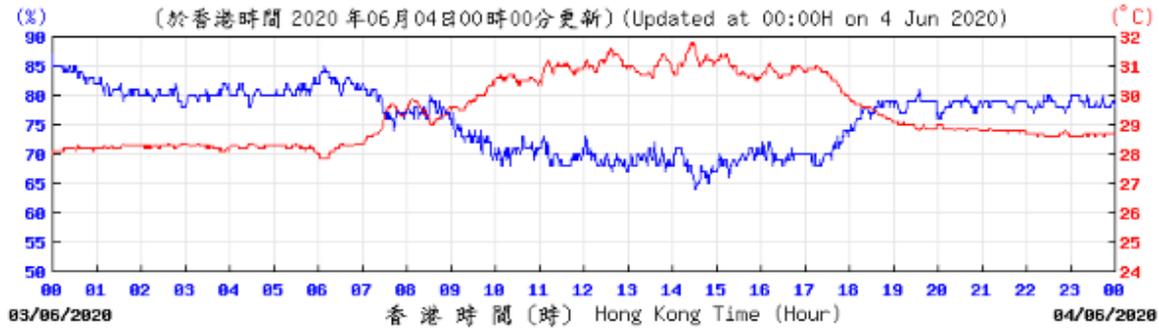
Wind Direction:



Wind Speed:

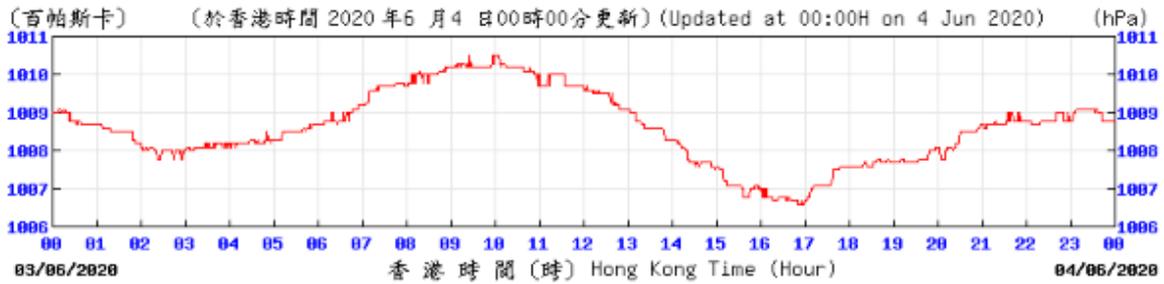


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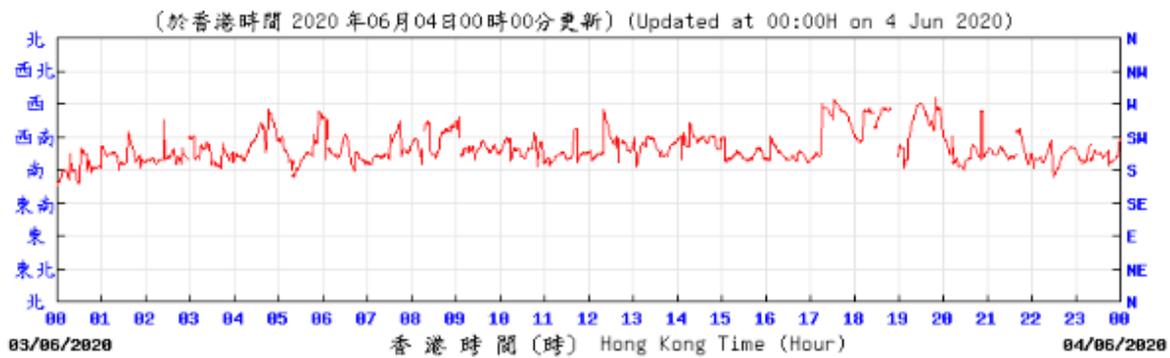
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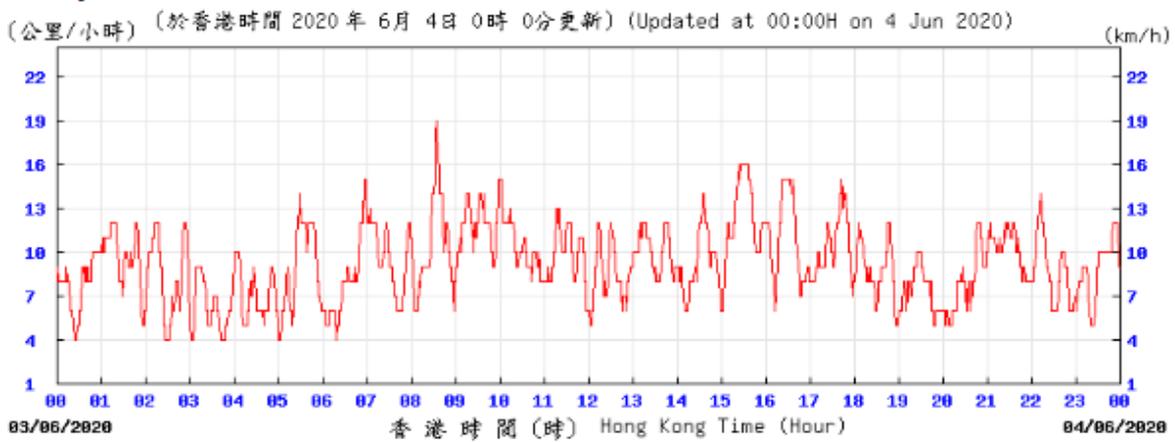
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Wind Direction:



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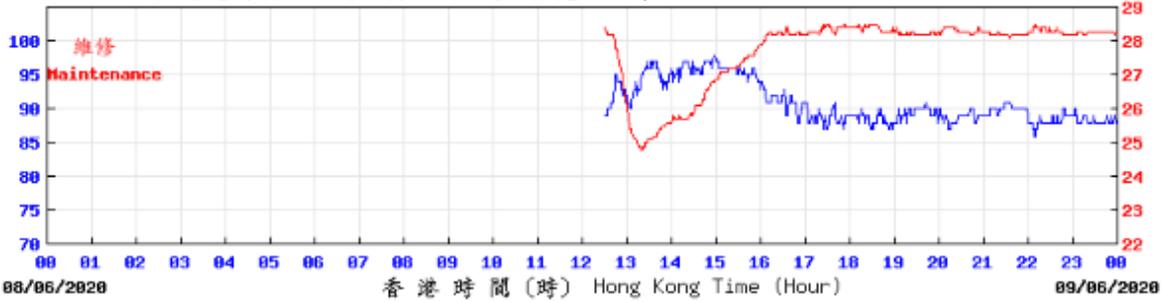
Wind Speed:



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Temperature/Humidity:

(%) (於香港時間 2020年06月09日00時00分更新) (Updated at 00:00H on 9 Jun 2020) (°C)

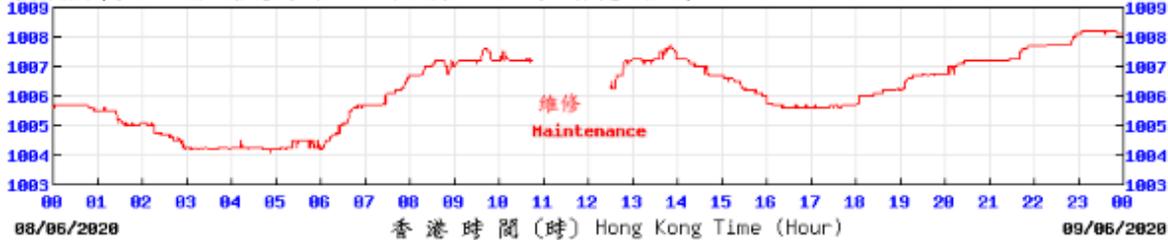


KPC

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Pressure:

(百帕斯卡) (於香港時間 2020年6月9日00時00分更新) (Updated at 00:00H on 9 Jun 2020) (hPa)

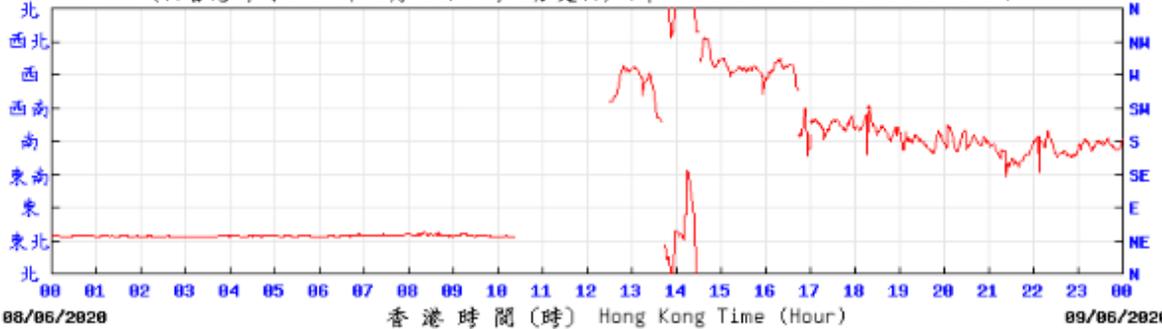


KPC

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Wind Direction:

(於香港時間 2020年06月09日00時00分更新) (Updated at 00:00H on 9 Jun 2020)

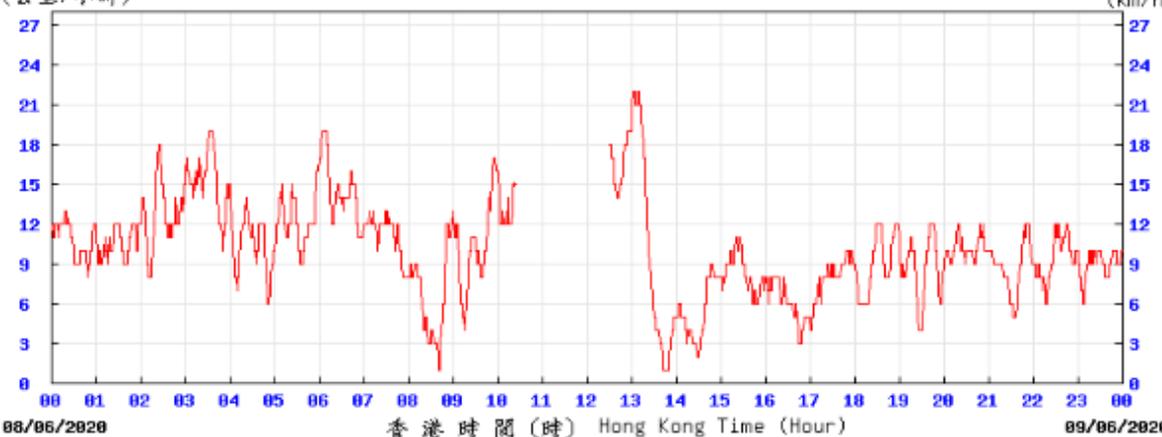


KPC

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Wind Speed:

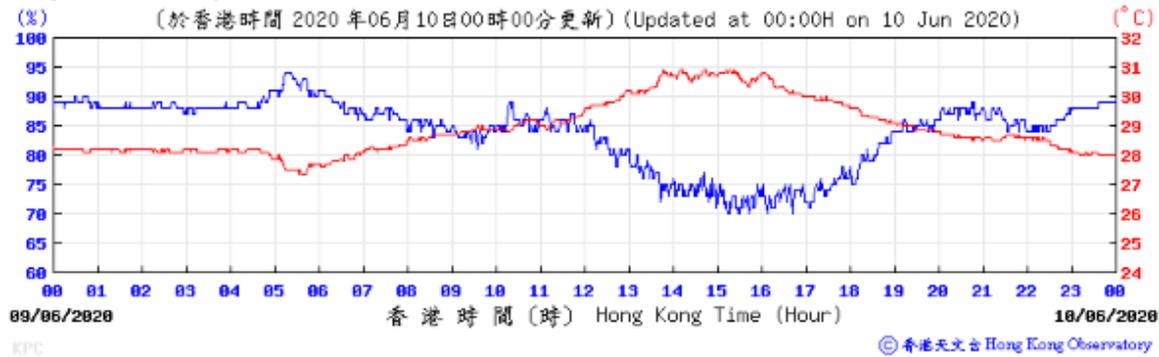
(公里/小時) (於香港時間 2020年6月9日0時0分更新) (Updated at 00:00H on 9 Jun 2020) (km/h)



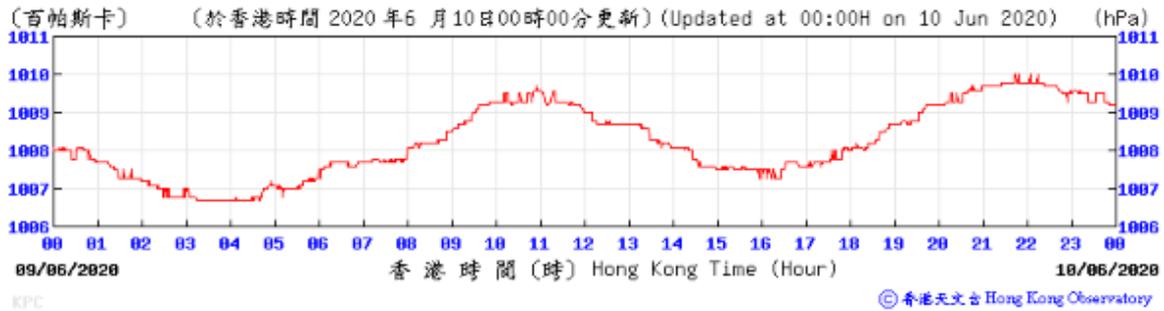
KPC

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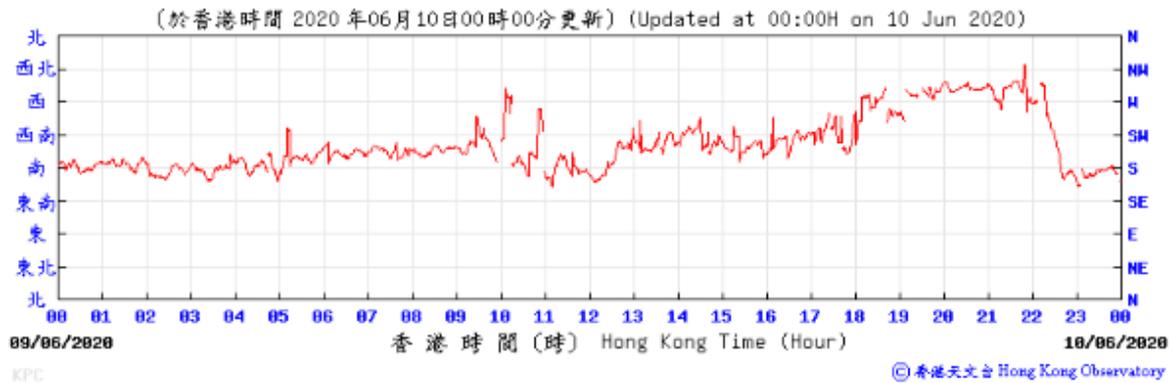
Temperature/Humidity:



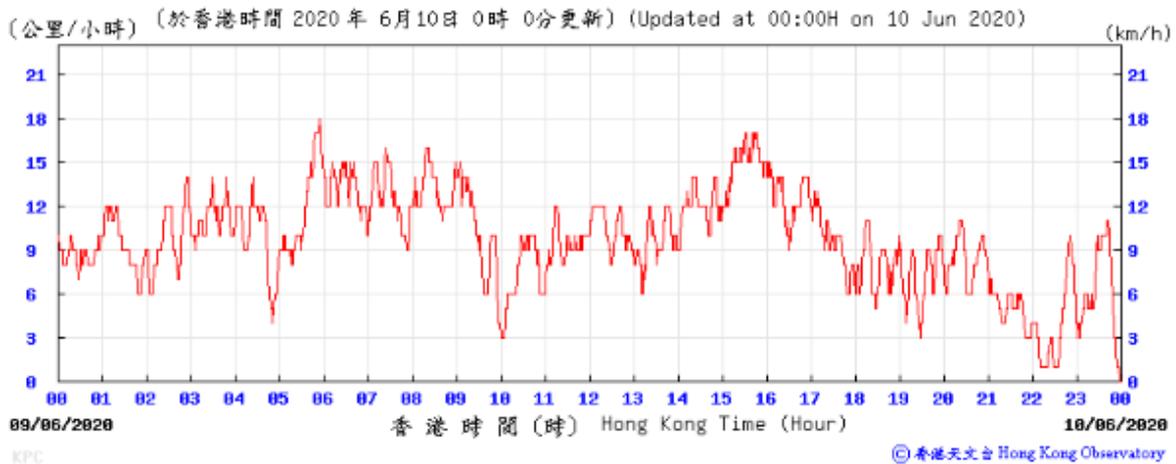
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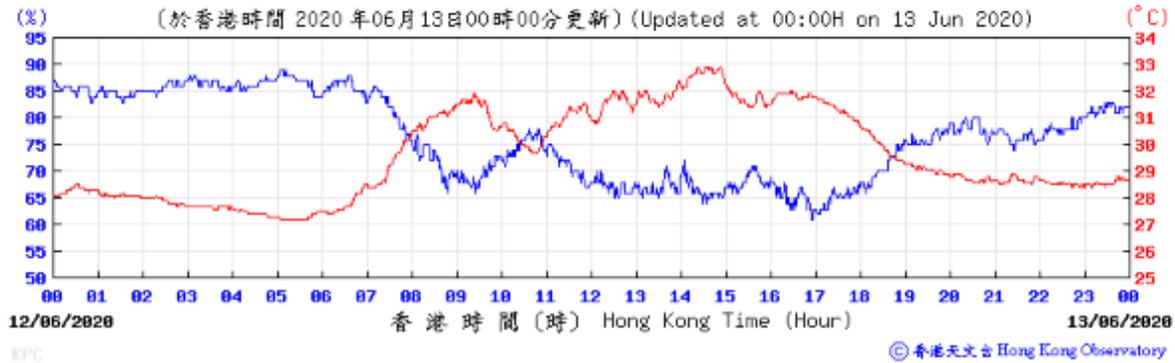
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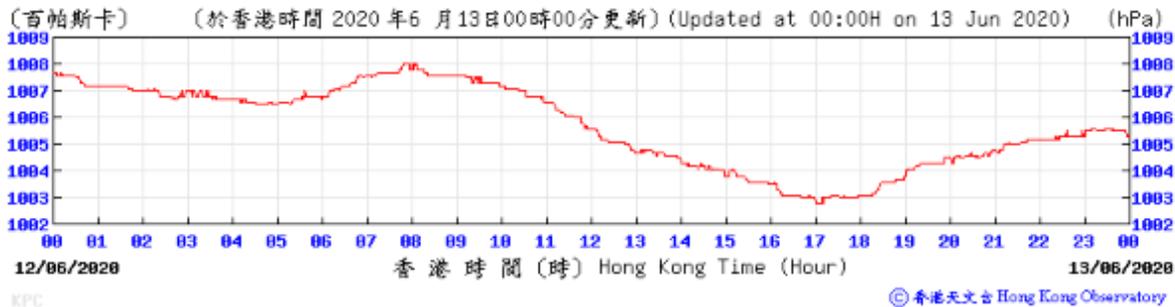
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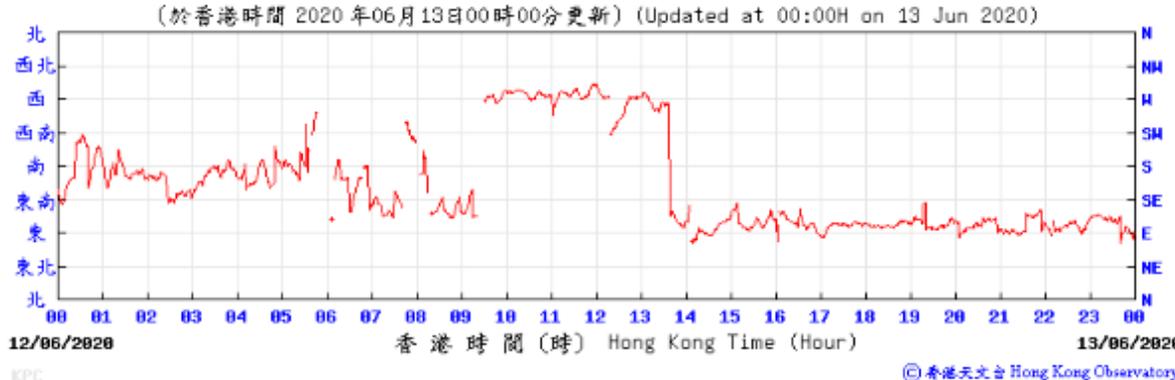
Temperature Humidity:



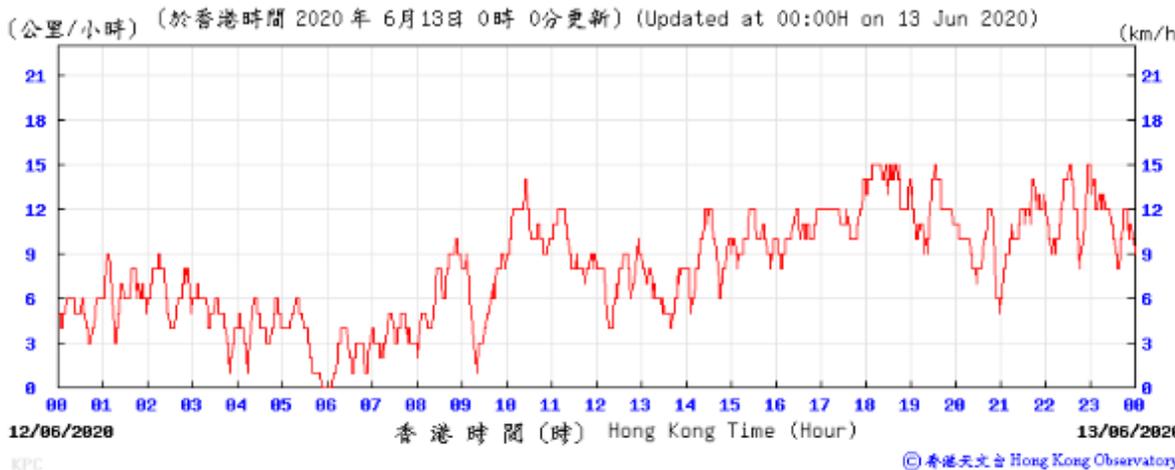
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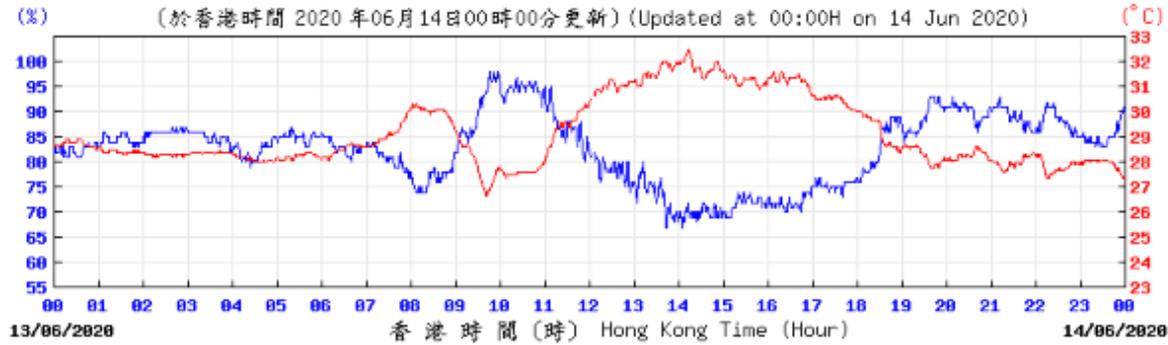
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Wind Speed:

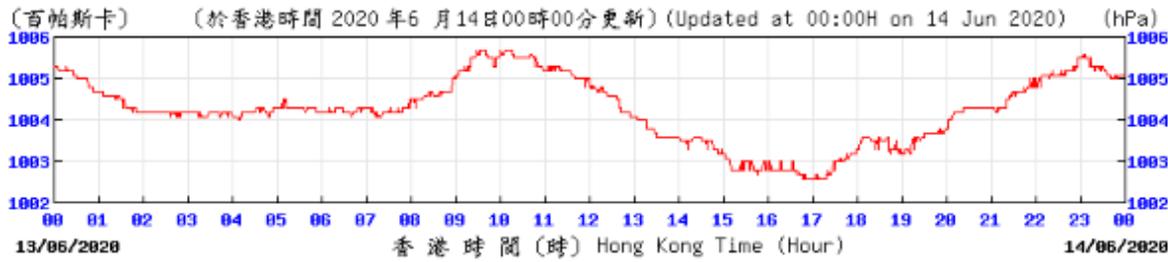


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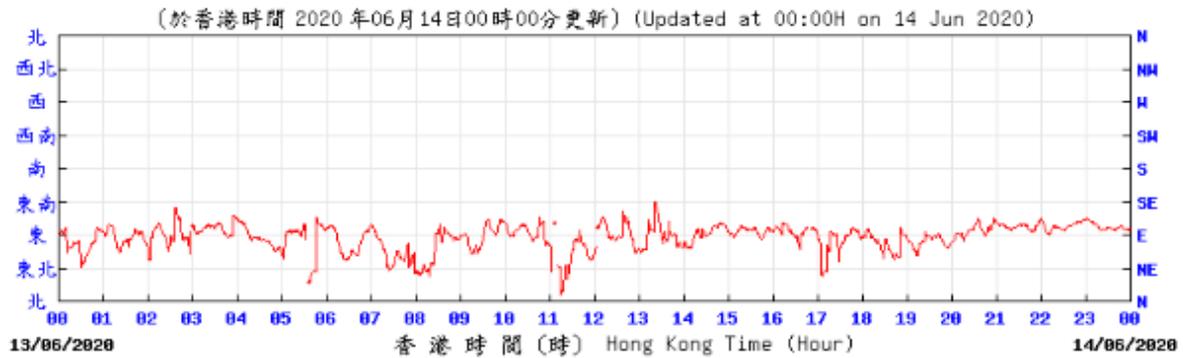
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Pressure:



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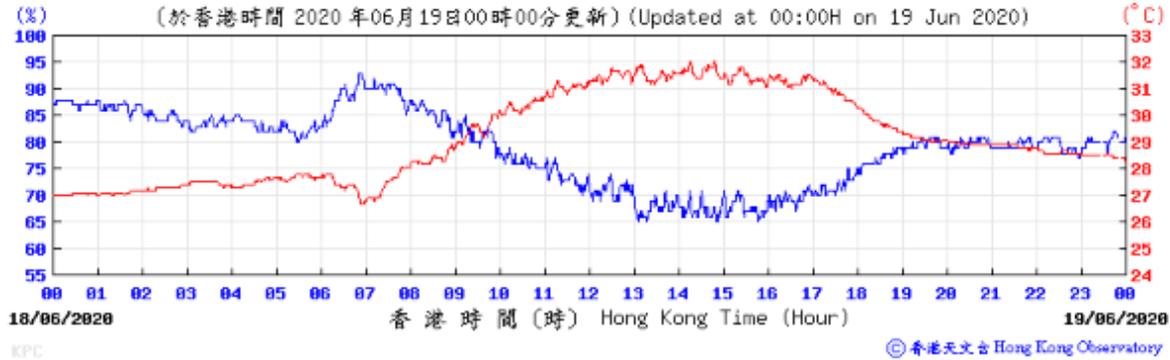
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Wind Speed:

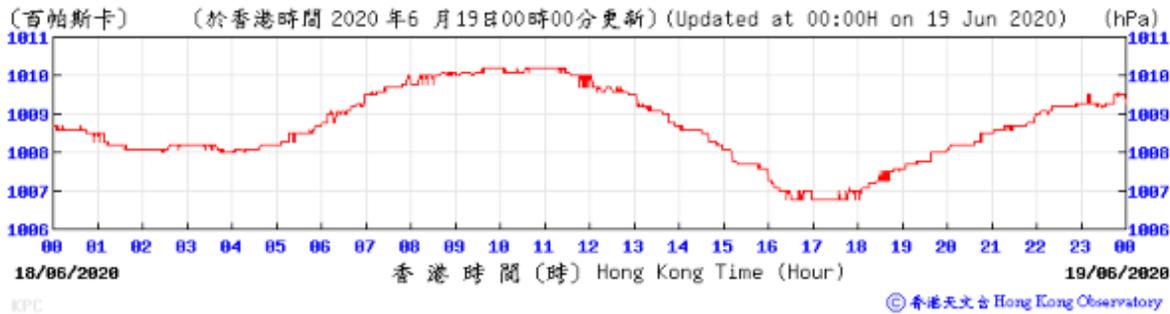


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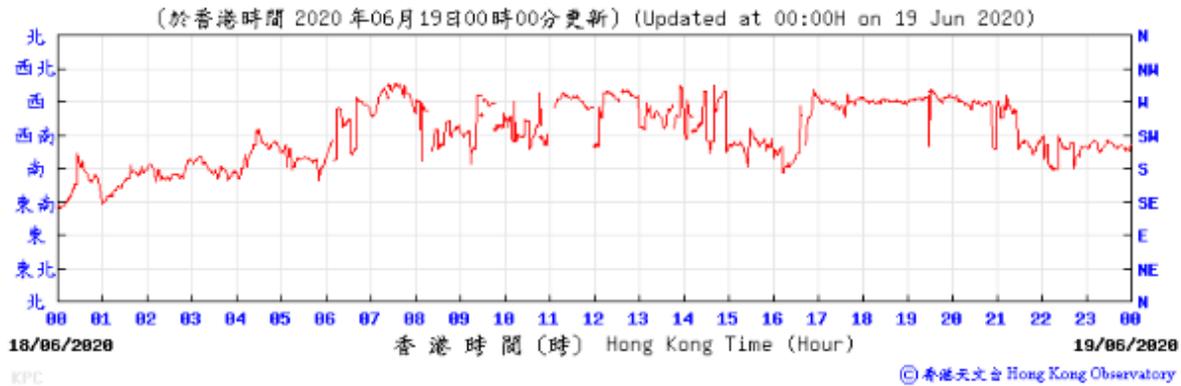
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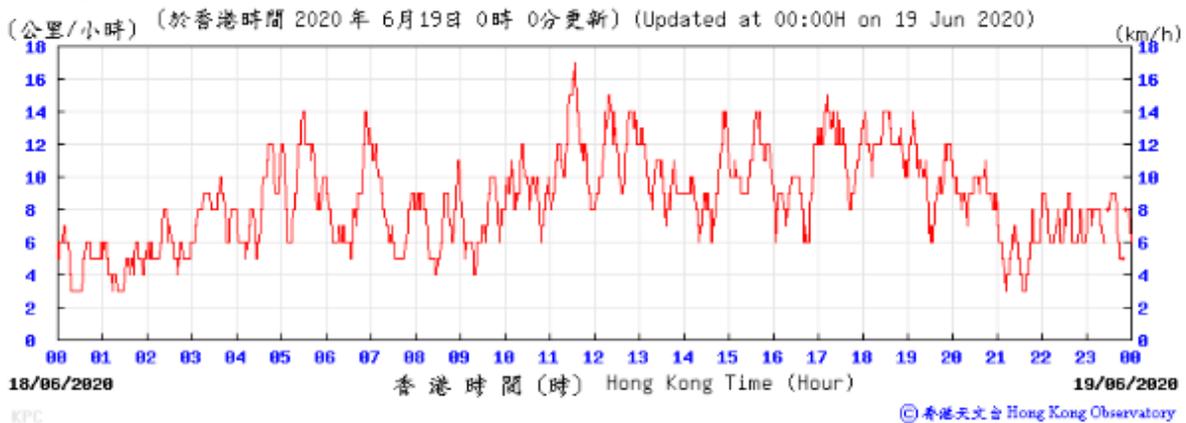
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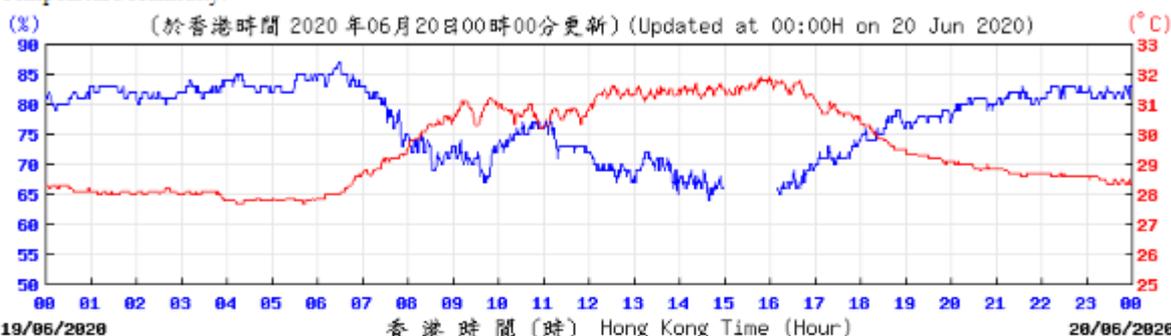
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Wind Speed:

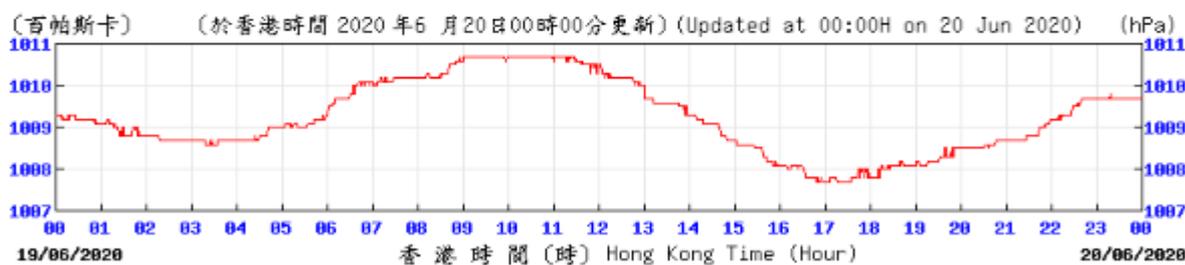


Temperature/Humidity:



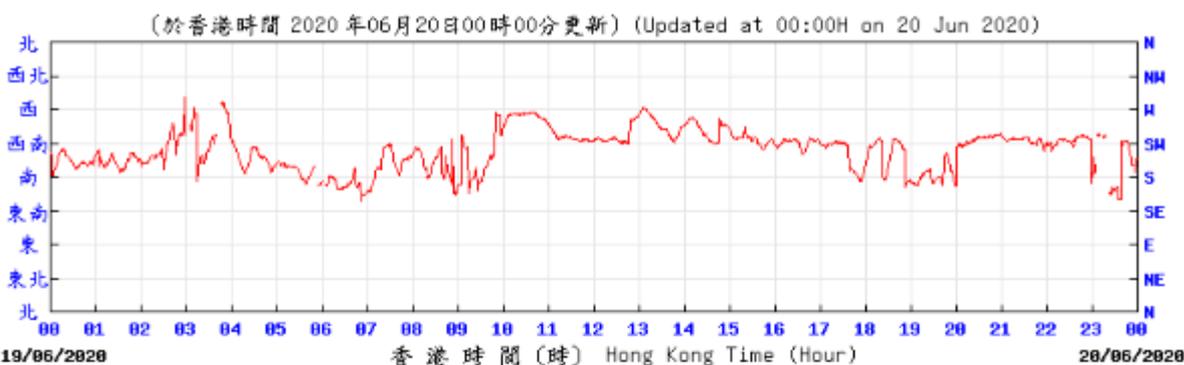
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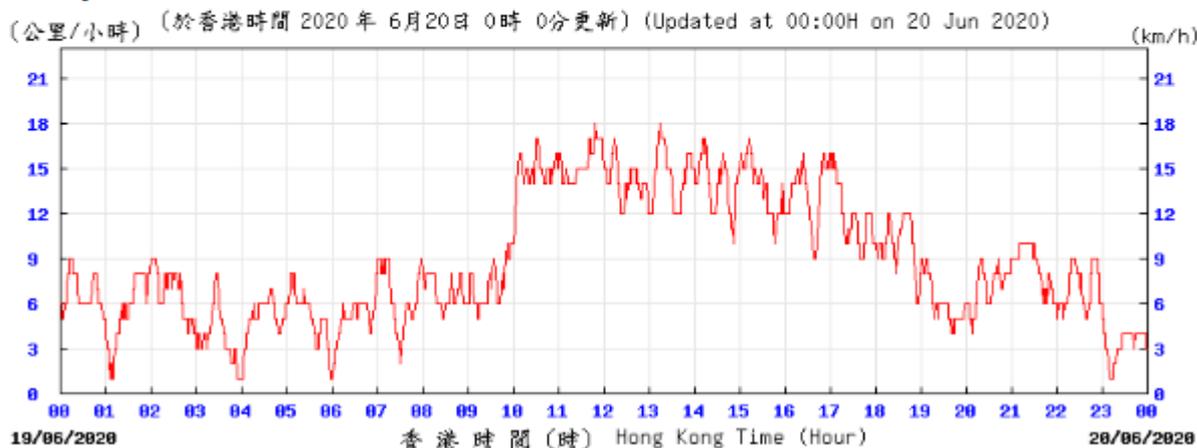
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Wind Direction:



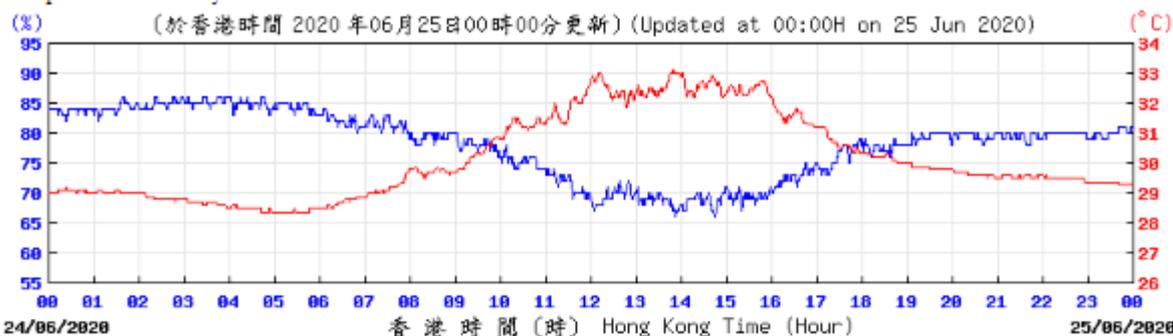
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Wind Speed:



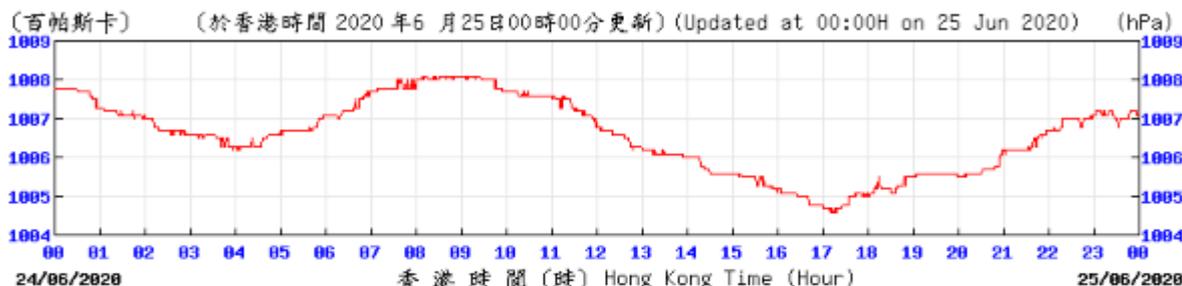
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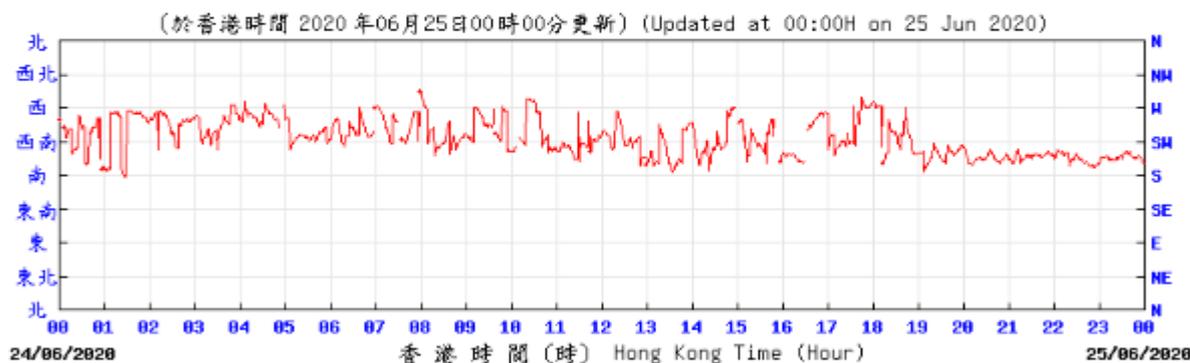
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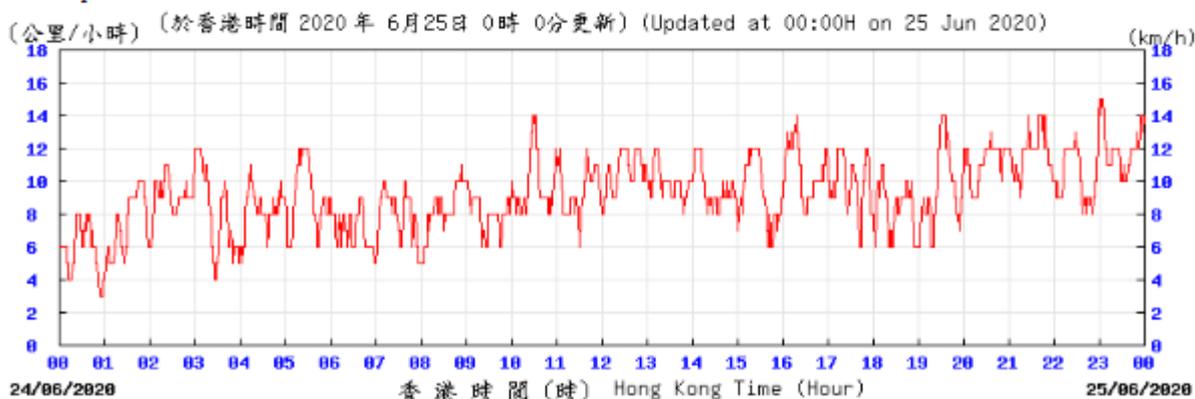
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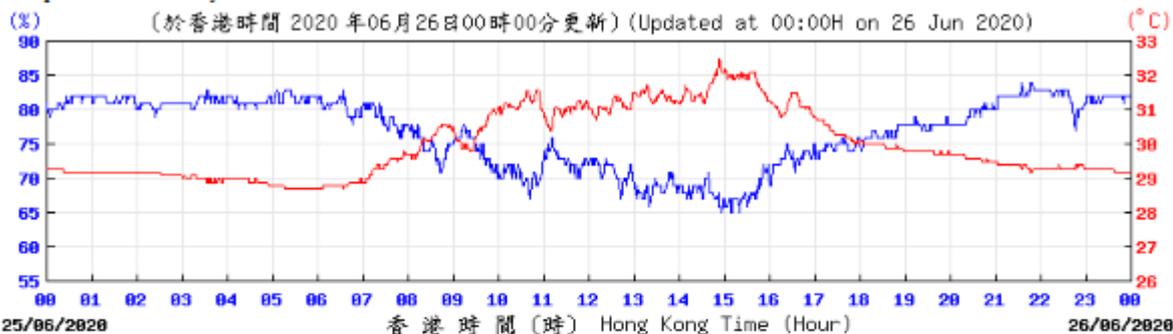
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Wind Speed:



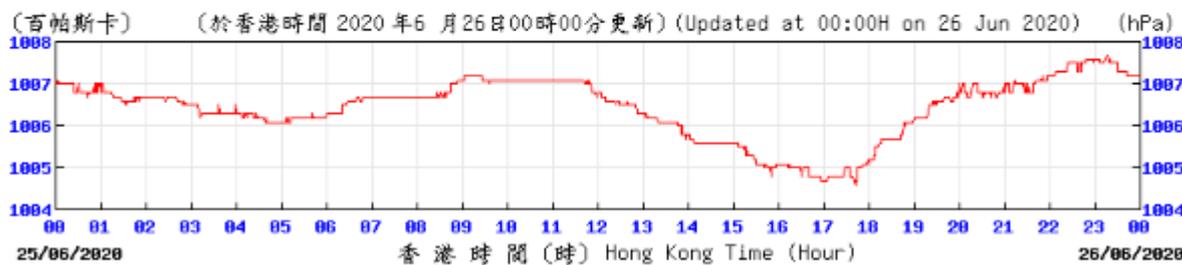
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Temperature/Humidity:



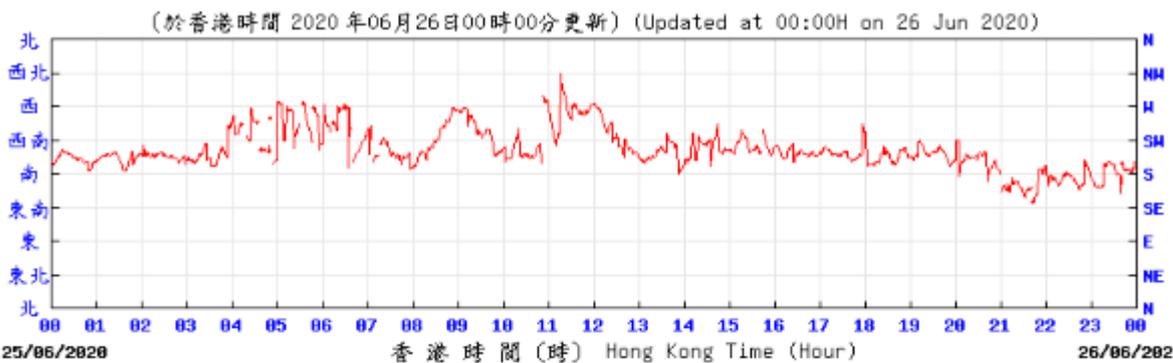
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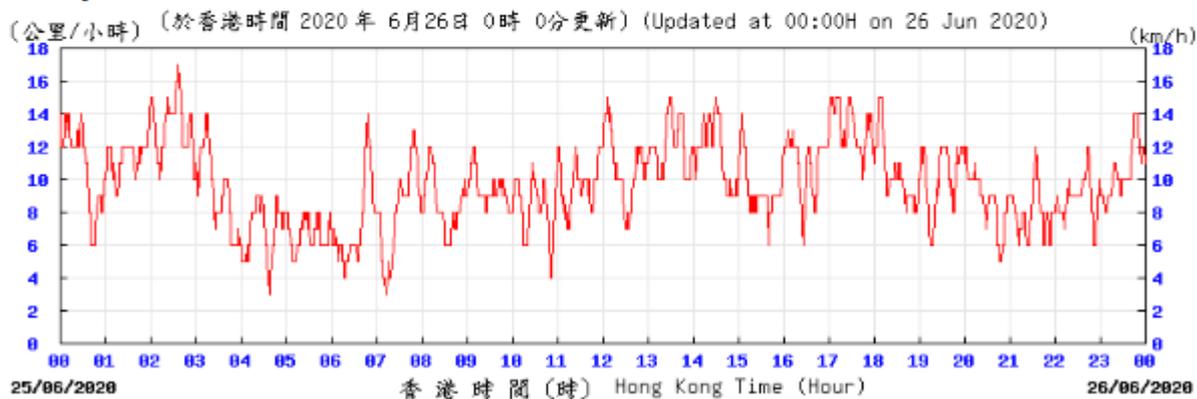
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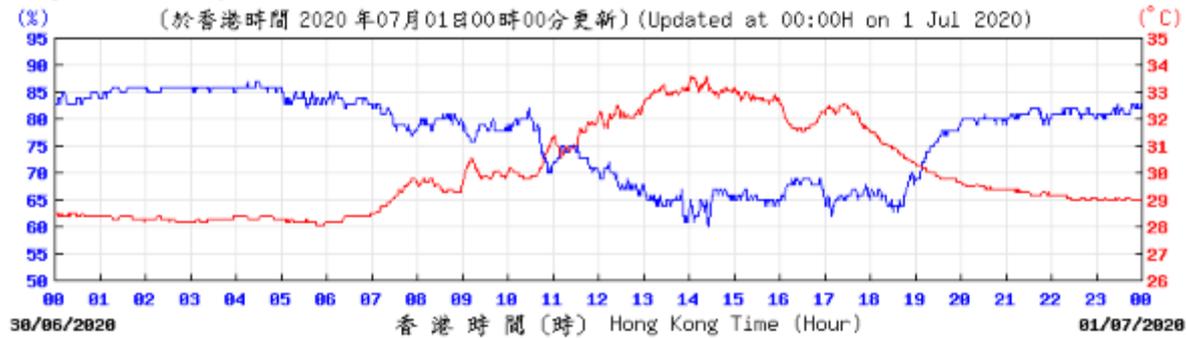
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Wind Speed:



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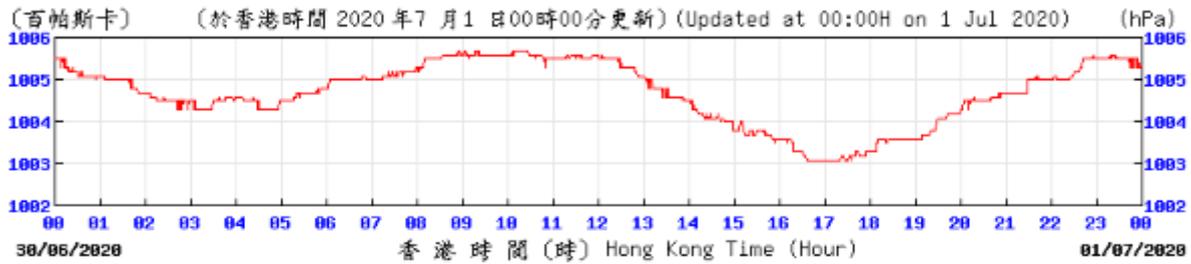
Temperature/Humidity:



KPC

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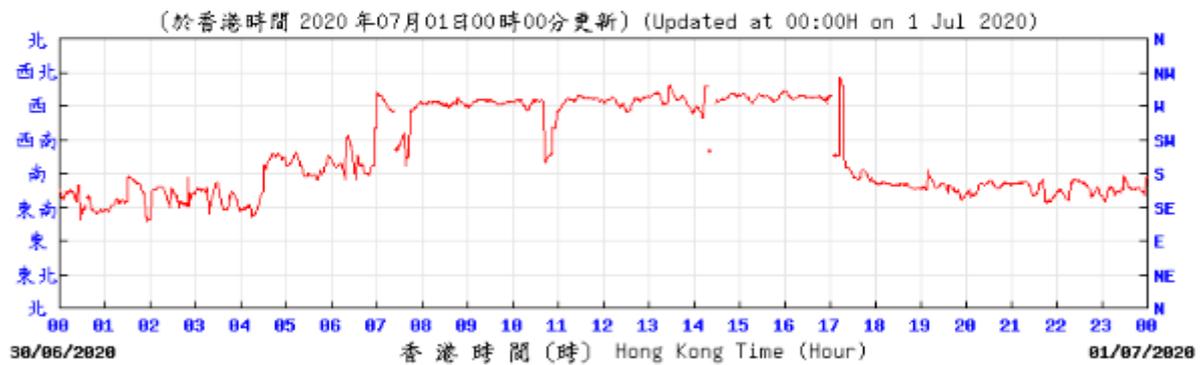
Pressure:



KPC

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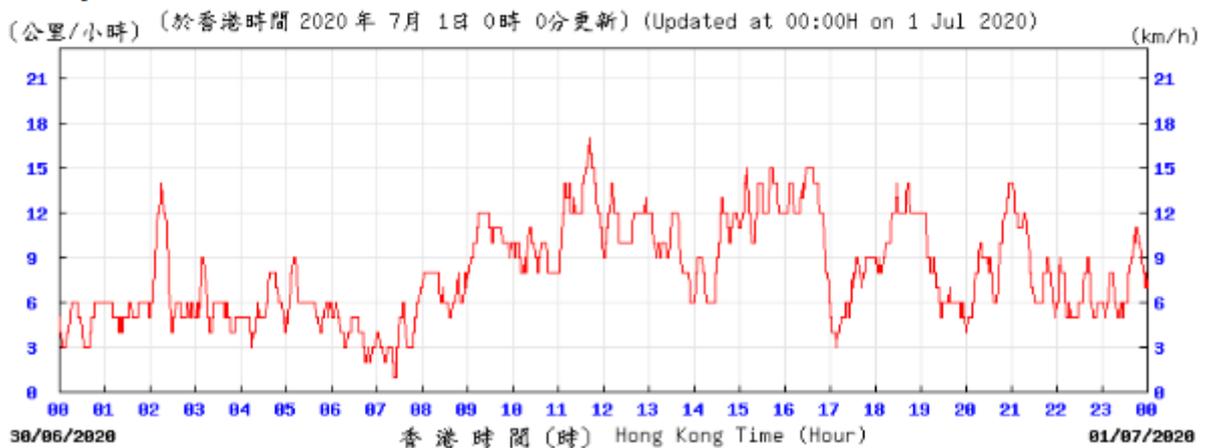
Wind Direction:



KPC

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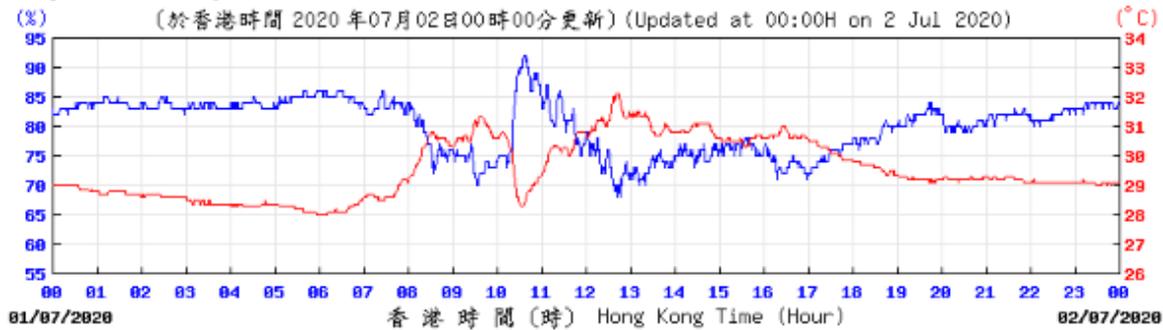
Wind Speed:



KPC

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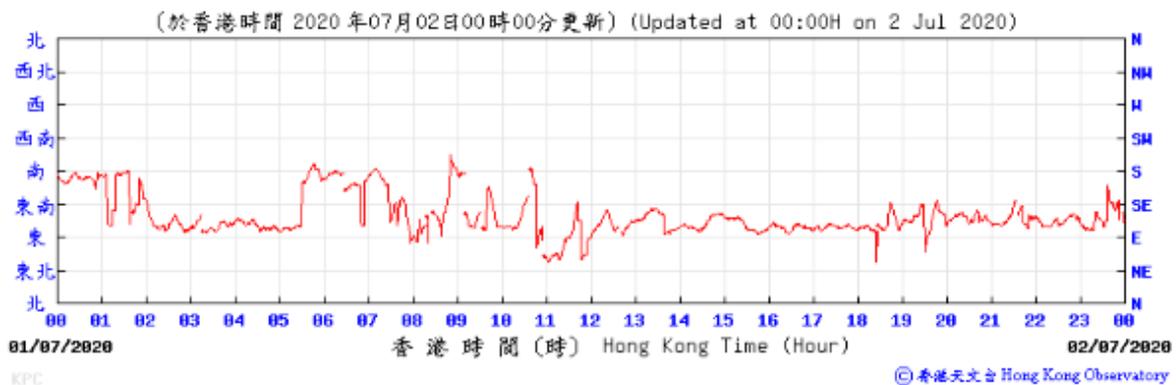
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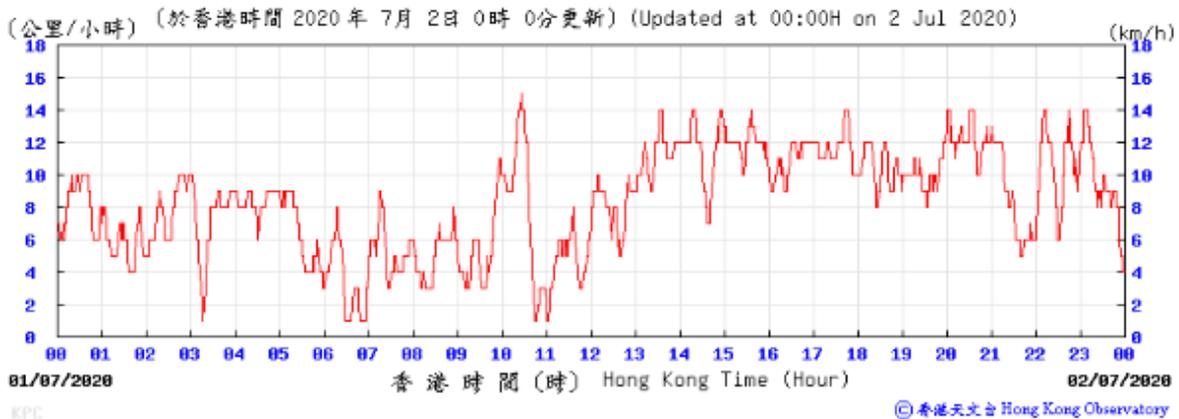
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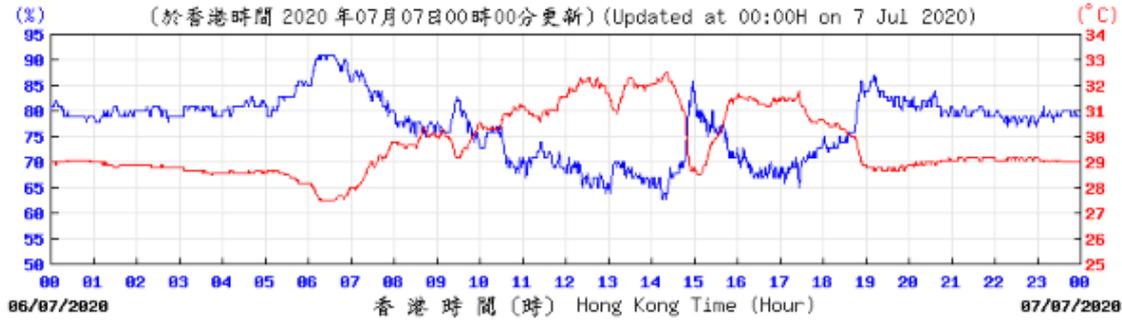
Wind Direction:



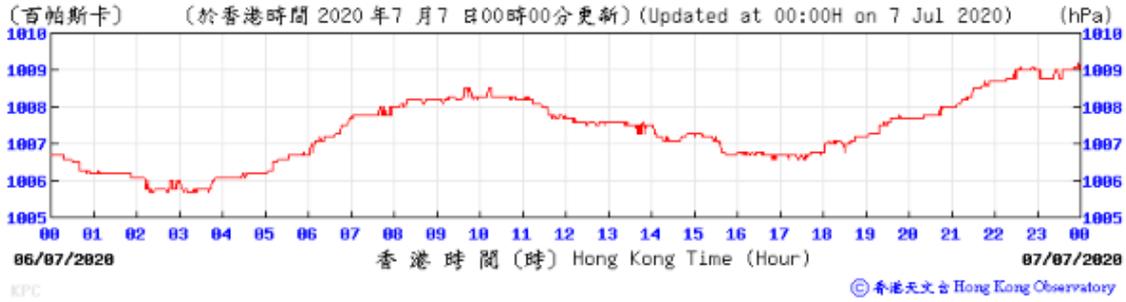
Wind Speed:



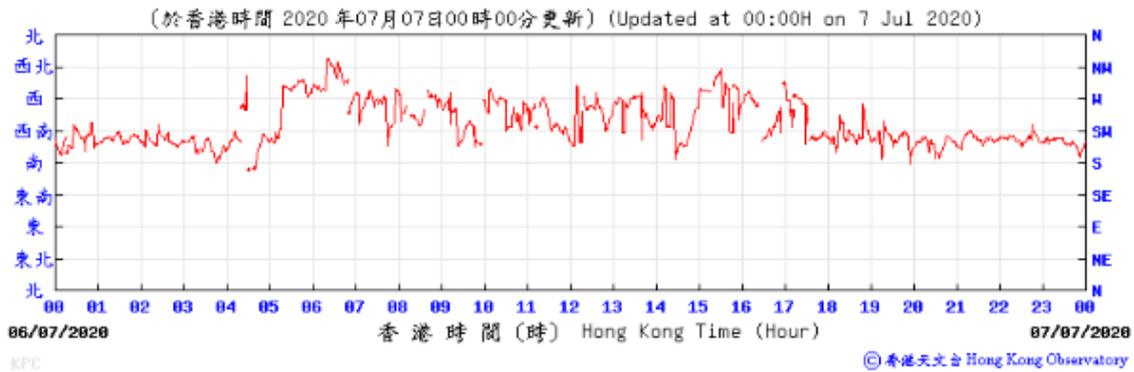
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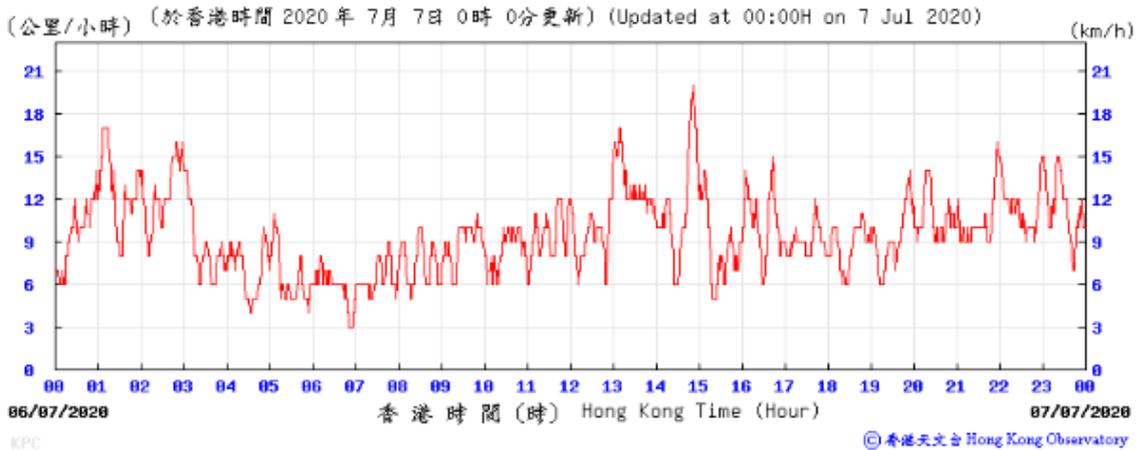
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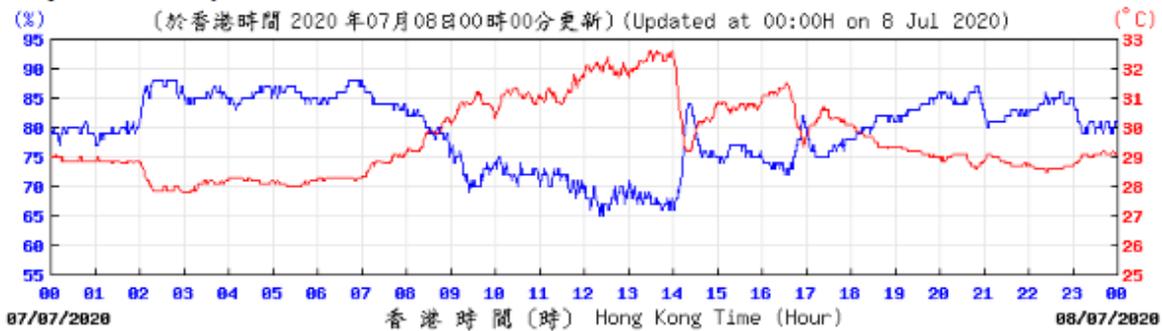
Wind Direction:



Wind Speed:



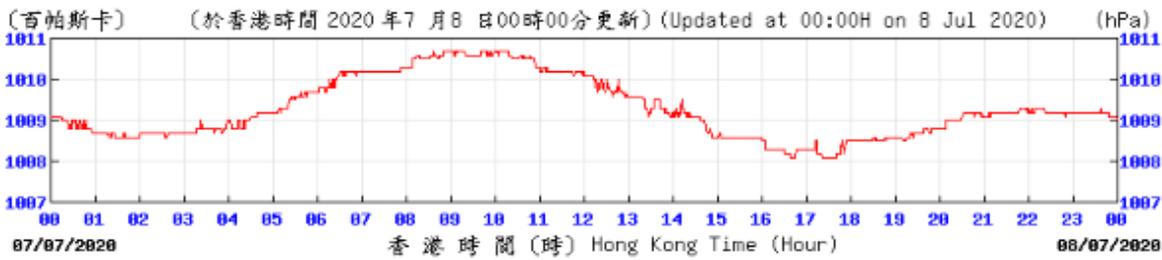
Temperature Humidity:



KPC

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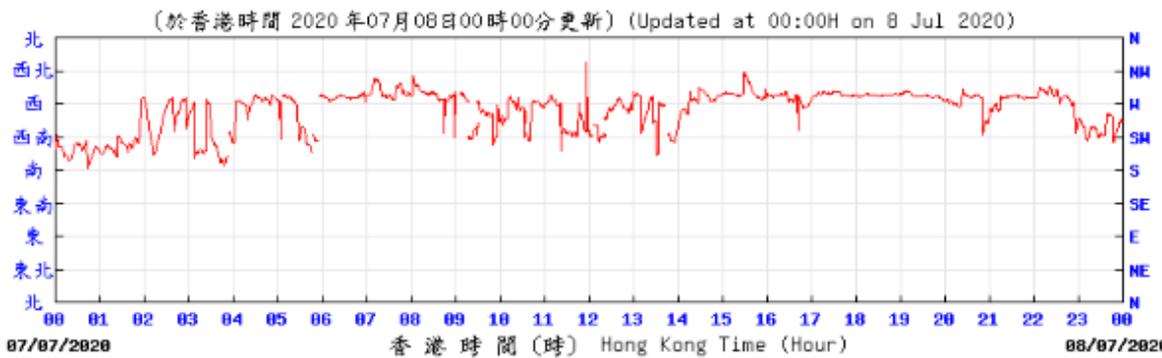
Pressure:



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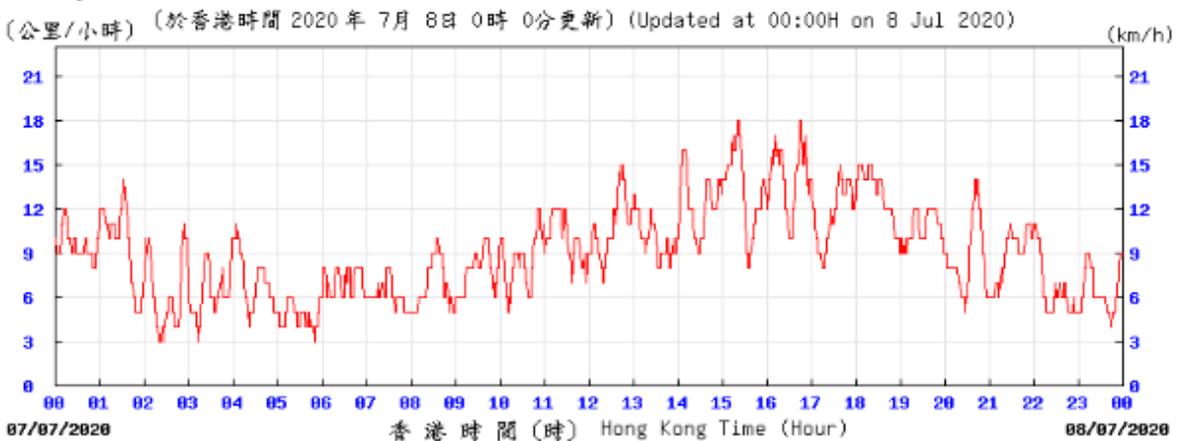
Wind Direction:



KPC

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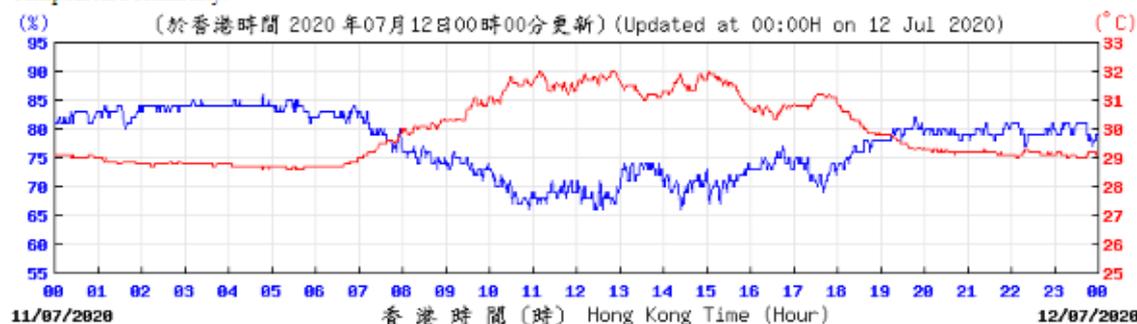
Wind Speed:



KPC

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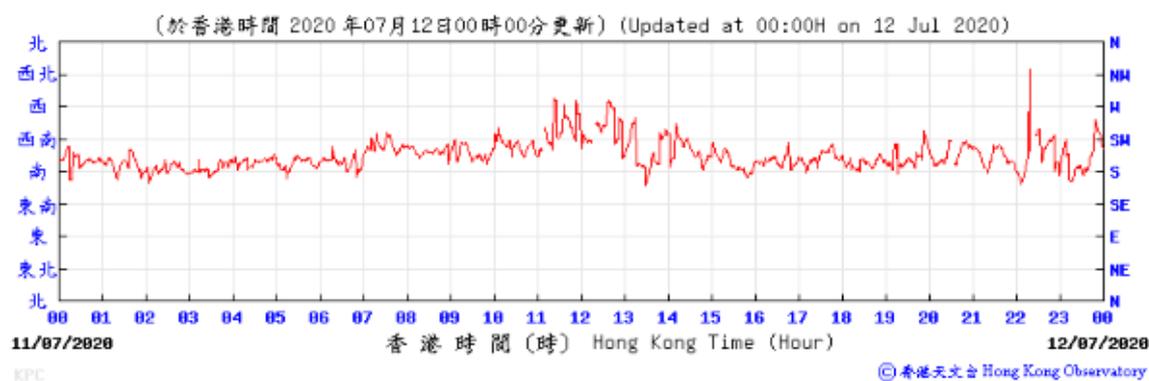
Temperature/Humidity:



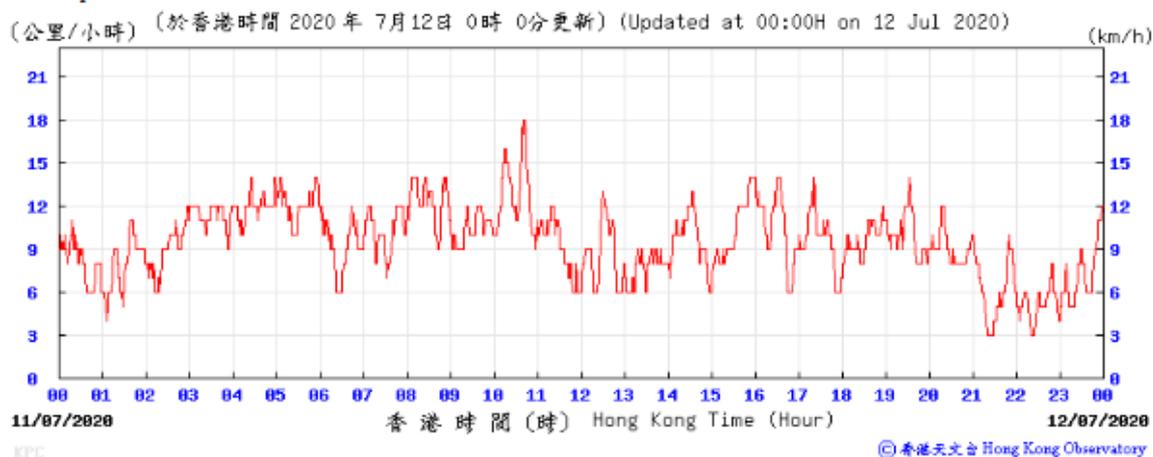
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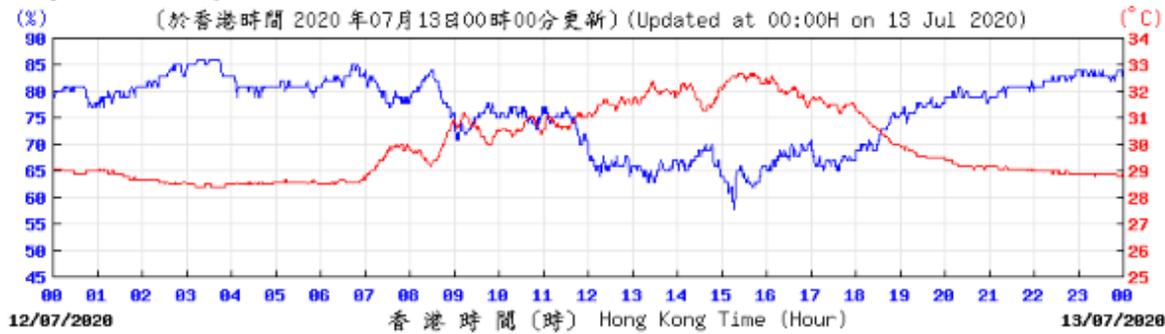
Wind Direction:



Wind Speed:

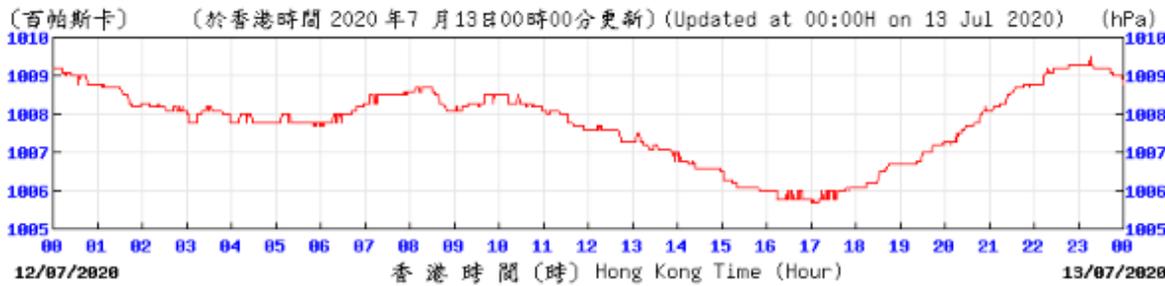


Temperature Humidity:



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Pressure:



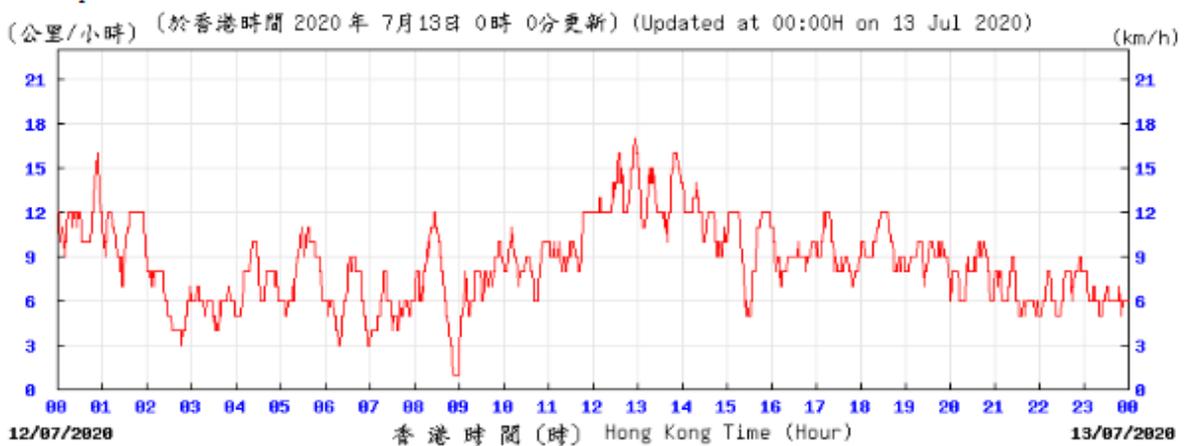
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Wind Direction:



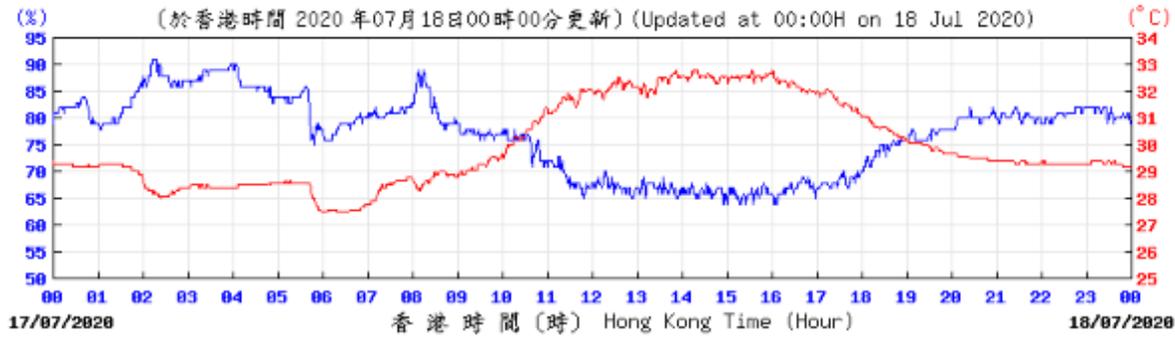
© 香港天文台 Hong Kong Observatory

Wind Speed:



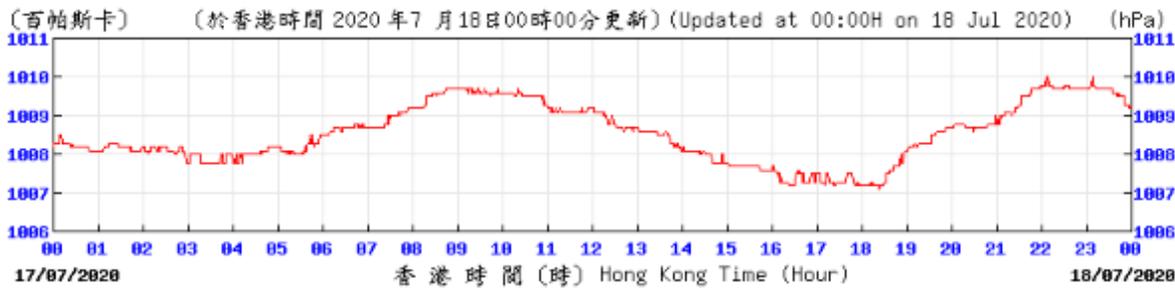
© 香港天文台 Hong Kong Observatory

Temperature/Humidity:



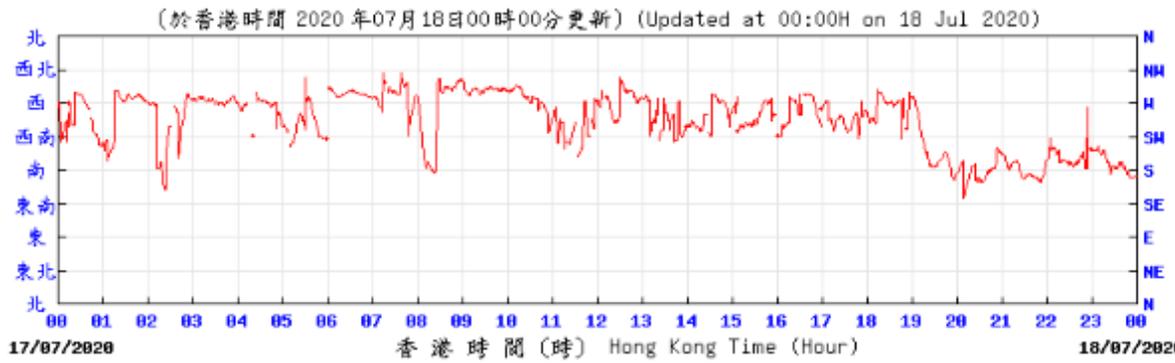
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Pressure:



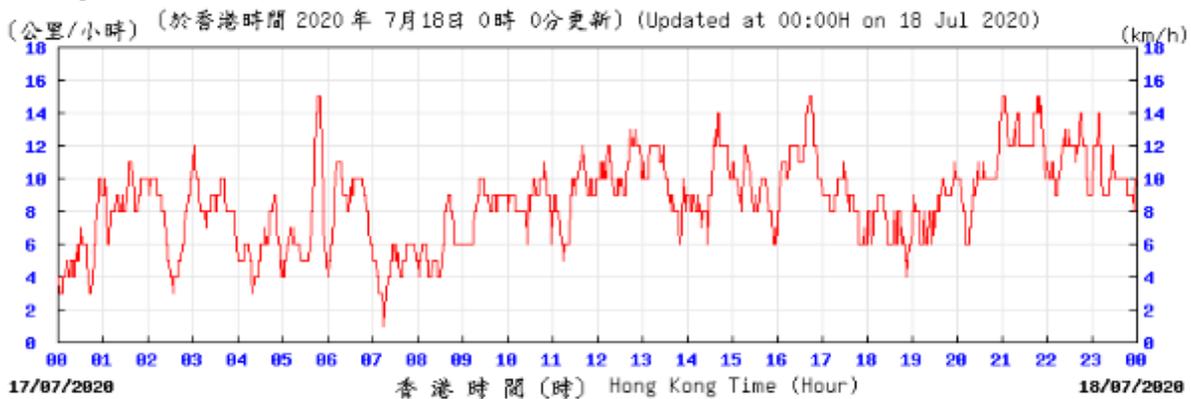
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Wind Direction:



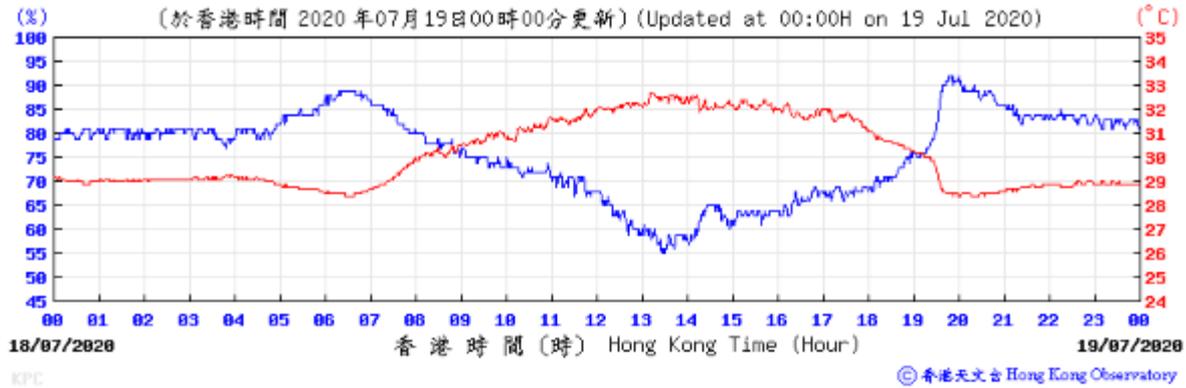
© 香港天文台 Hong Kong Observatory

Wind Speed:



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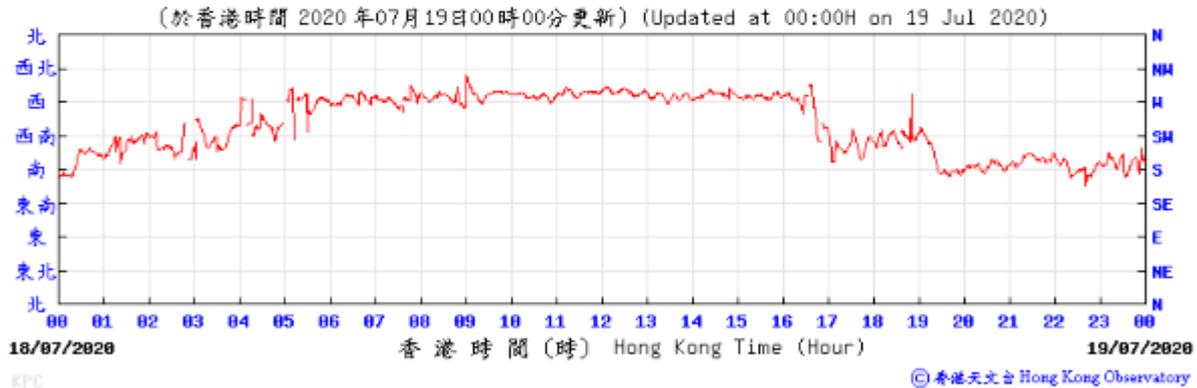
Temperature/Humidity:



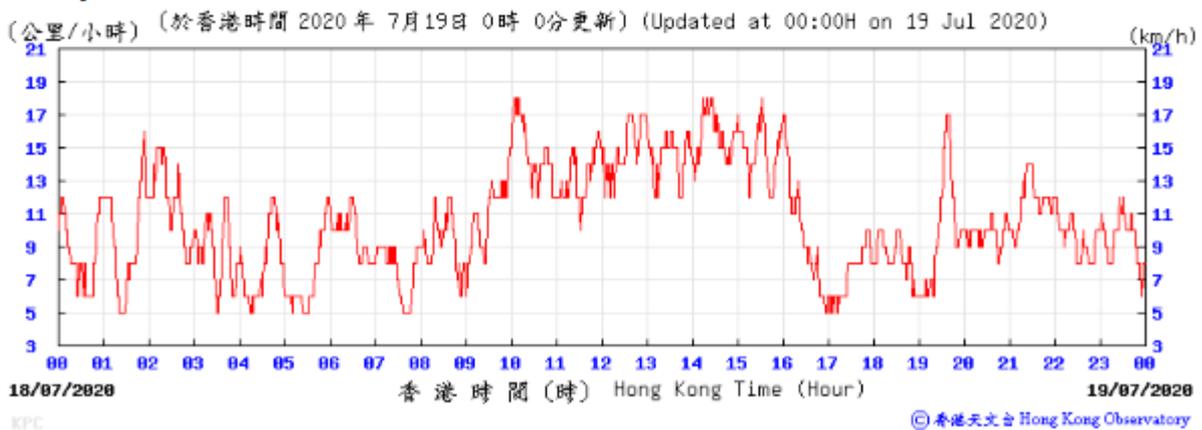
Pressure:



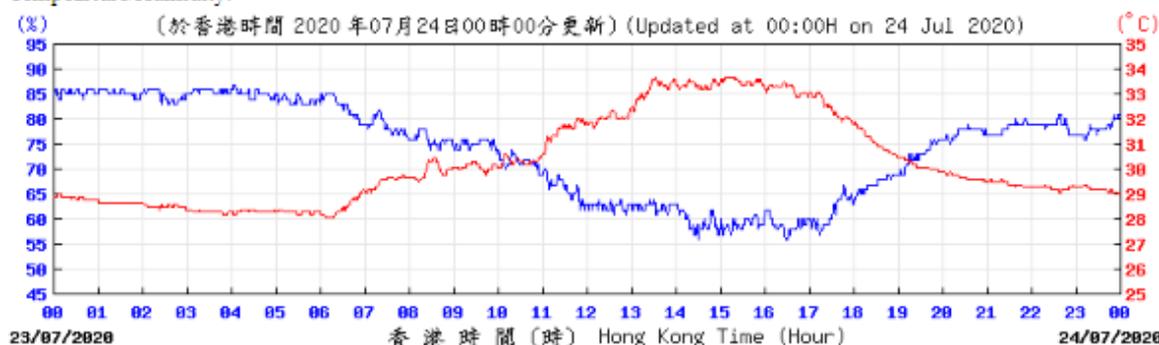
Wind Direction:



Wind Speed:

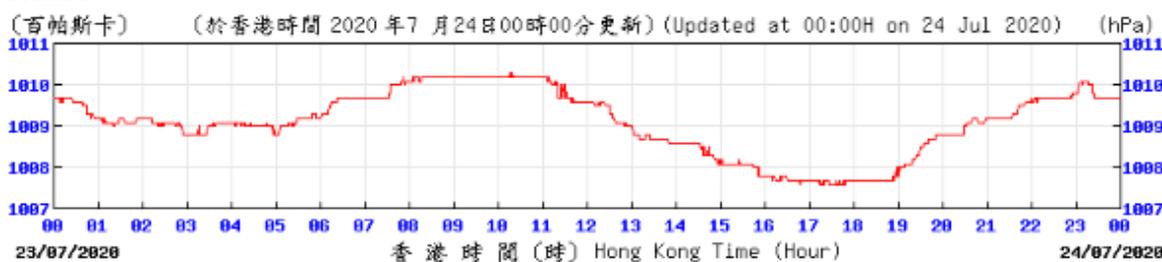


Temperature/Humidity:



KPC

Pressure:



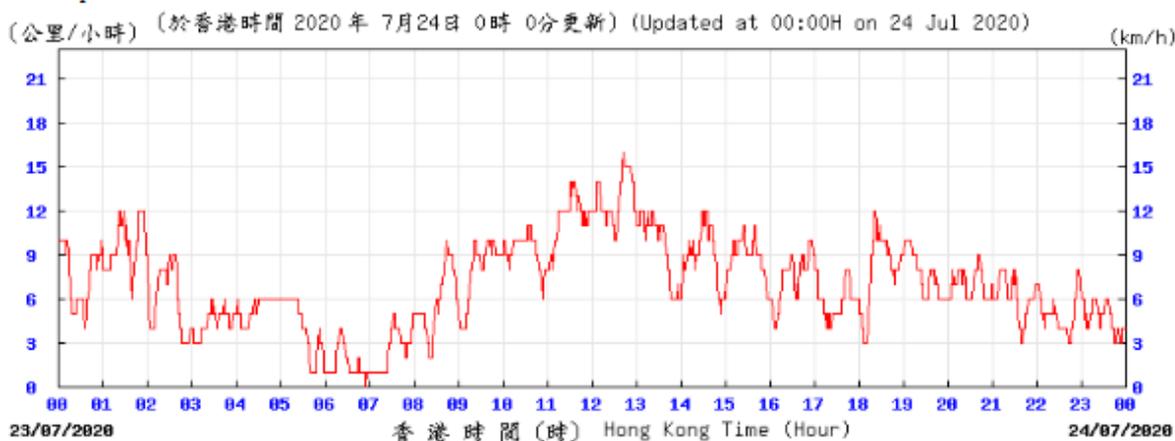
KPC

Wind Direction:



KPC

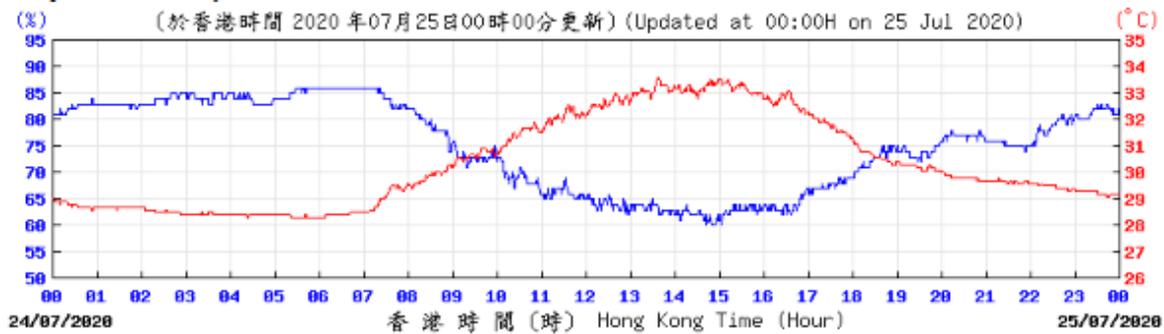
Wind Speed:



KPC

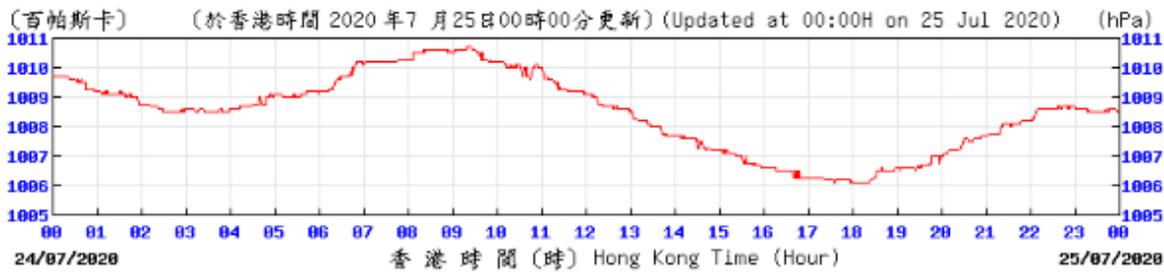
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Temperature Humidity:



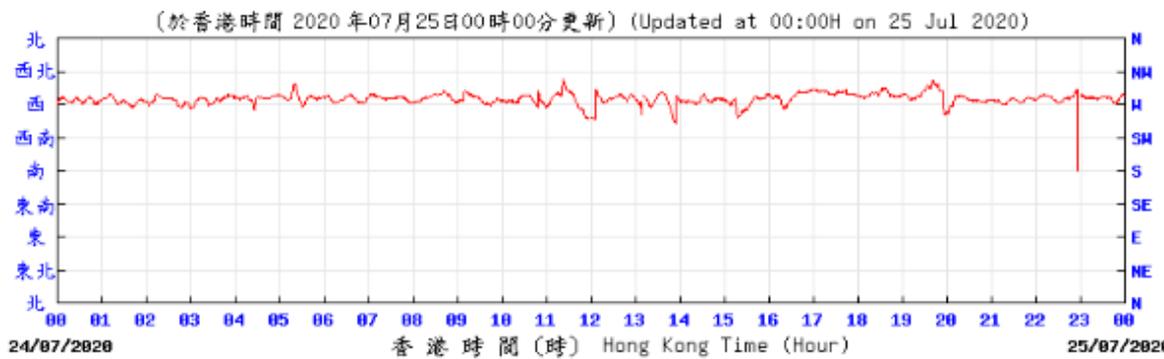
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Pressure:



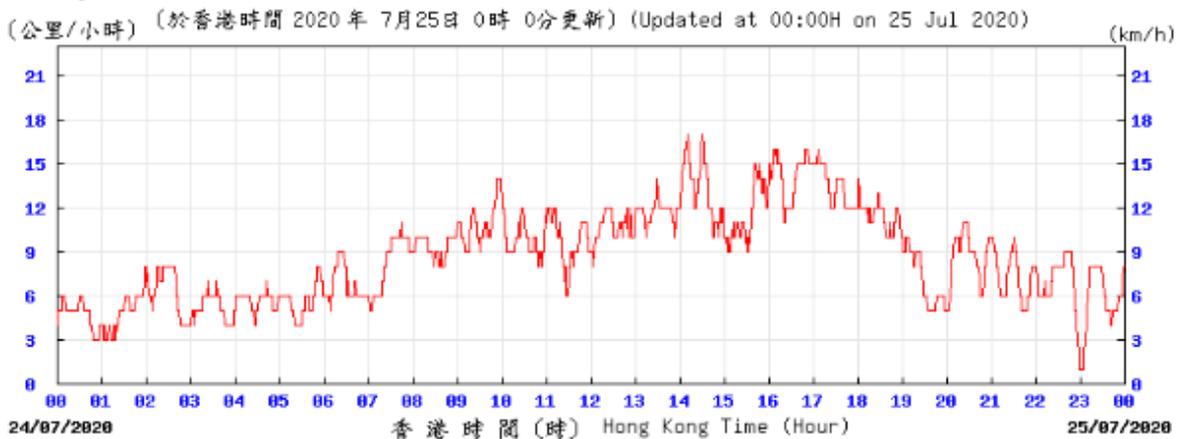
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Wind Direction:



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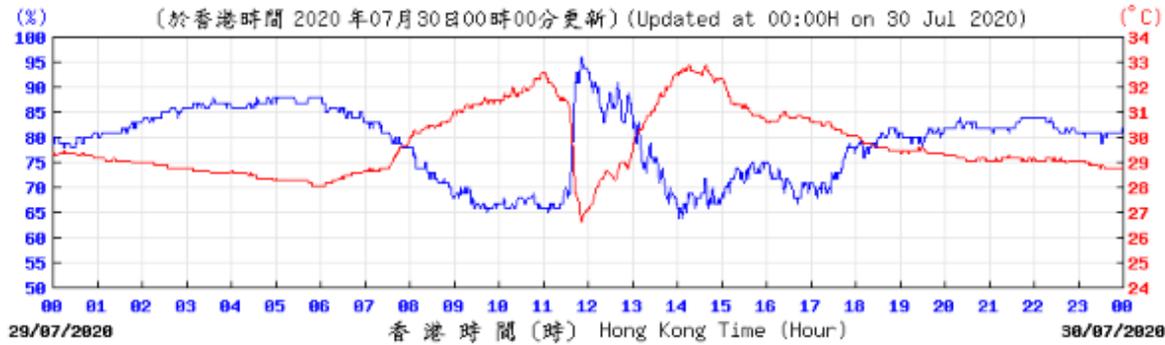
Wind Speed:



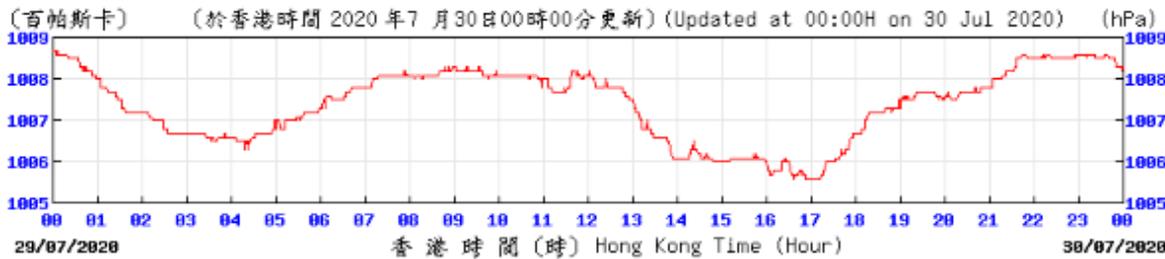
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KPC

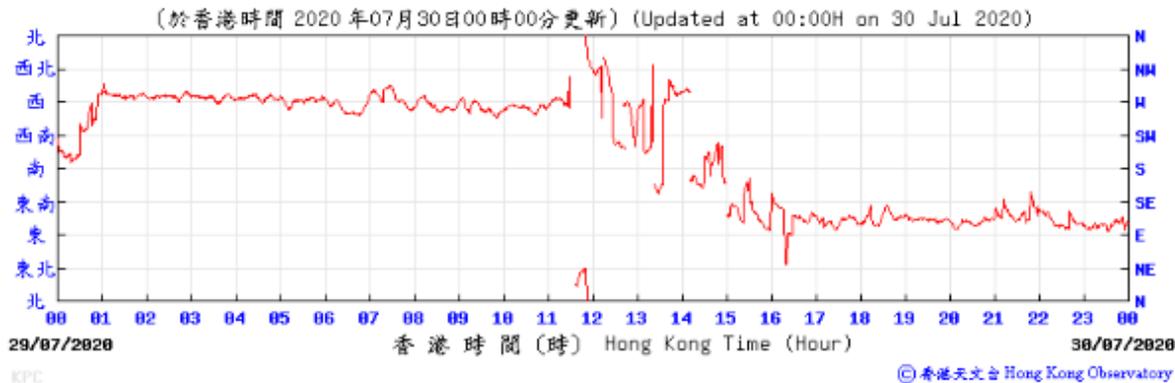
Temperature Humidity:



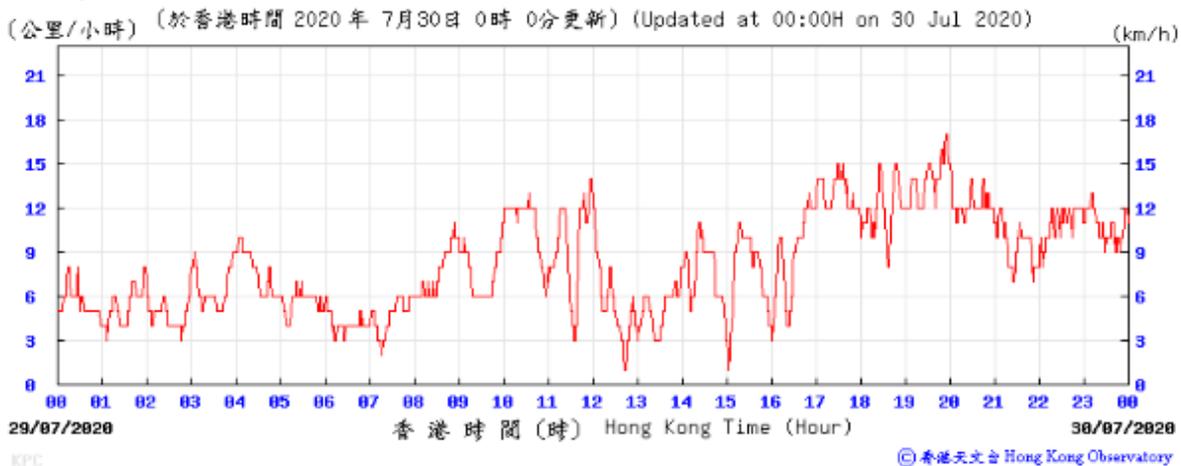
Pressure:



Wind Direction:

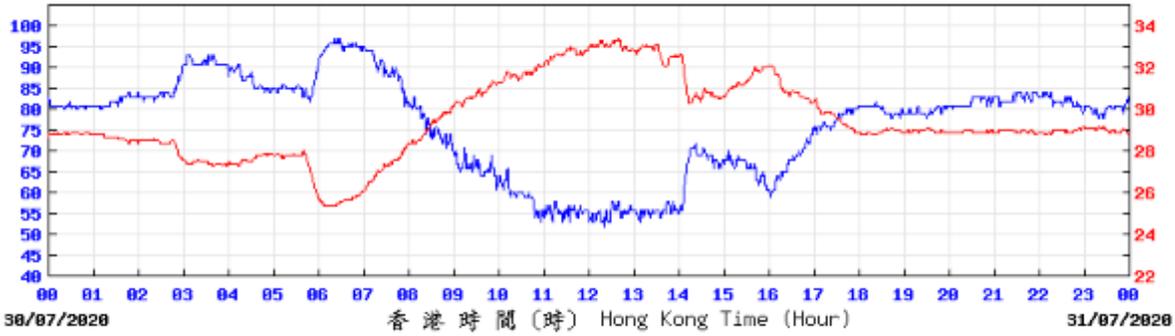


Wind Speed:



Temperature/Humidity:

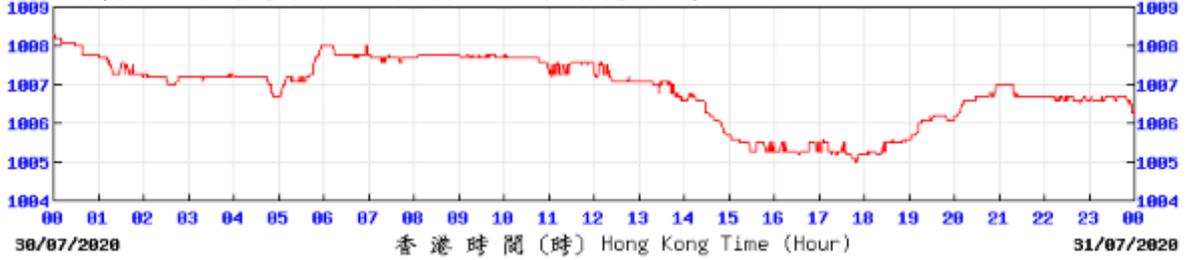
(%) (於香港時間 2020年07月31日00時00分更新) (Updated at 00:00H on 31 Jul 2020) (°C)



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Pressure:

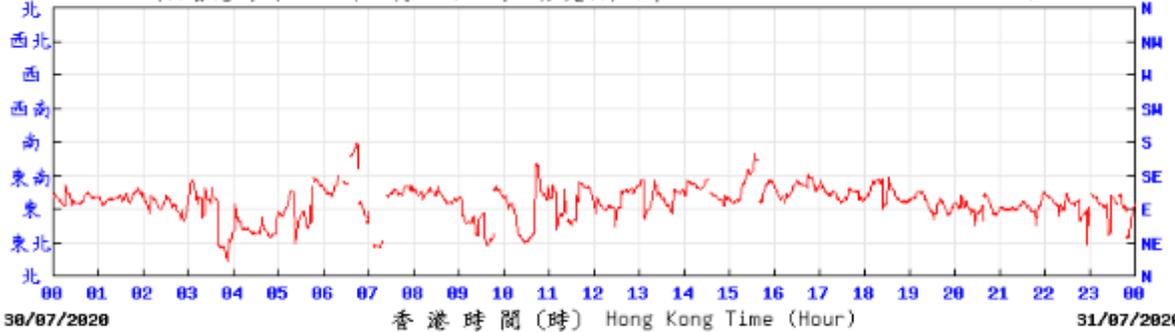
(百帕斯卡) (於香港時間 2020年7月31日00時00分更新) (Updated at 00:00H on 31 Jul 2020) (hPa)



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Wind Direction:

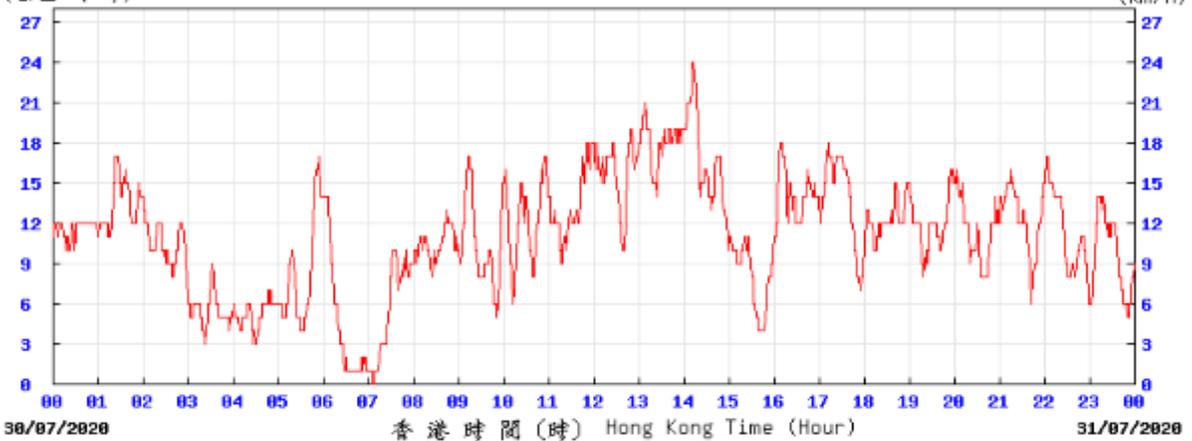
(於香港時間 2020年07月31日00時00分更新) (Updated at 00:00H on 31 Jul 2020)



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Wind Speed:

(公里/小時) (於香港時間 2020年7月31日0時0分更新) (Updated at 00:00H on 31 Jul 2020) (km/h)



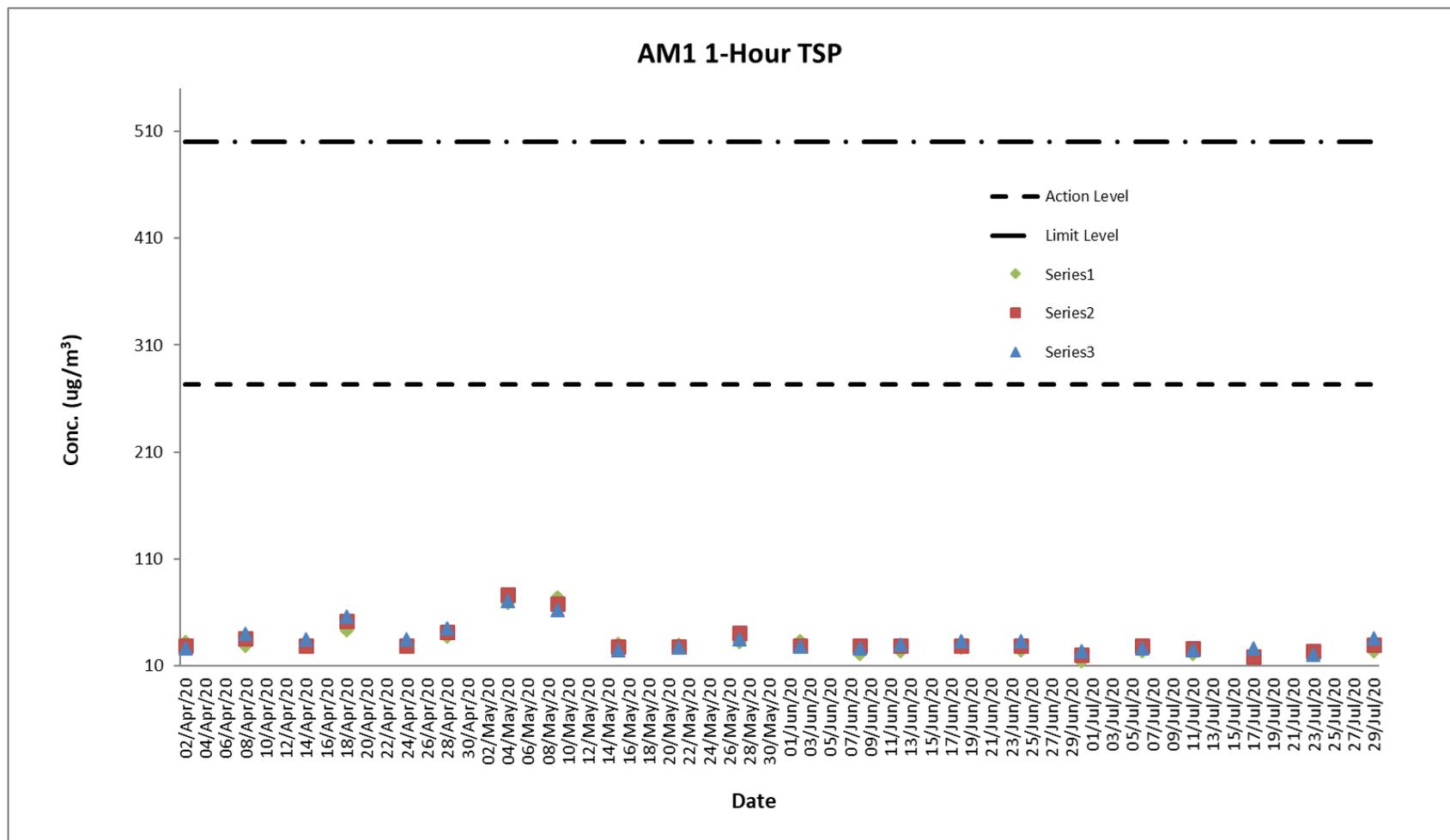
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E. Graphical Plots of the Monitoring Results

Air Quality Monitoring Result at Station AM1 (1-hour TSP)

Date	Weather Condition	Time	Conc. ($\mu\text{g}/\text{m}^3$)			Action Level ($\mu\text{g}/\text{m}^3$)	Limit Level ($\mu\text{g}/\text{m}^3$)
			1 st Hour	2 nd Hour	3 rd Hour		
04-May-20	Sunny	13:07 - 16:07	69	77	71	273.7	500
09-May-20	Cloudy	13:02 - 16:02	74	68	62	273.7	500
15-May-20	Cloudy	8:20 - 11:20	31	28	25	273.7	500
21-May-20	Cloudy	13:22 - 16:22	30	28	27	273.7	500
27-May-20	Cloudy	13:20 - 16:20	32	41	35	273.7	500
02-Jun-20	Fine	8:12 - 11:12	33	29	28	273.7	500
08-Jun-20	Rainy	13:22 - 16:22	21	29	26	273.7	500
12-Jun-20	Sunny	13:27 - 16:27	24	29	30	273.7	500
18-Jun-20	Fine	13:15 - 16:15	27	29	33	273.7	500
24-Jun-20	Cloudy	8:14 - 11:14	25	29	33	273.7	500
30-Jun-20	Fine	8:17 - 11:17	14	20	24	273.7	500
06-Jul-20	Fine	8:14 - 11:14	24	29	26	273.7	500
11-Jul-20	Fine	13:22 - 16:22	21	26	25	273.7	500
17-Jul-20	Fine	8:17 - 11:17	21	19	26	273.7	500
23-Jul-20	Fine	8:20 - 11:20	21	24	20	273.7	500
29-Jul-20	Sunny	8:19 - 11:19	24	30	36	273.7	500

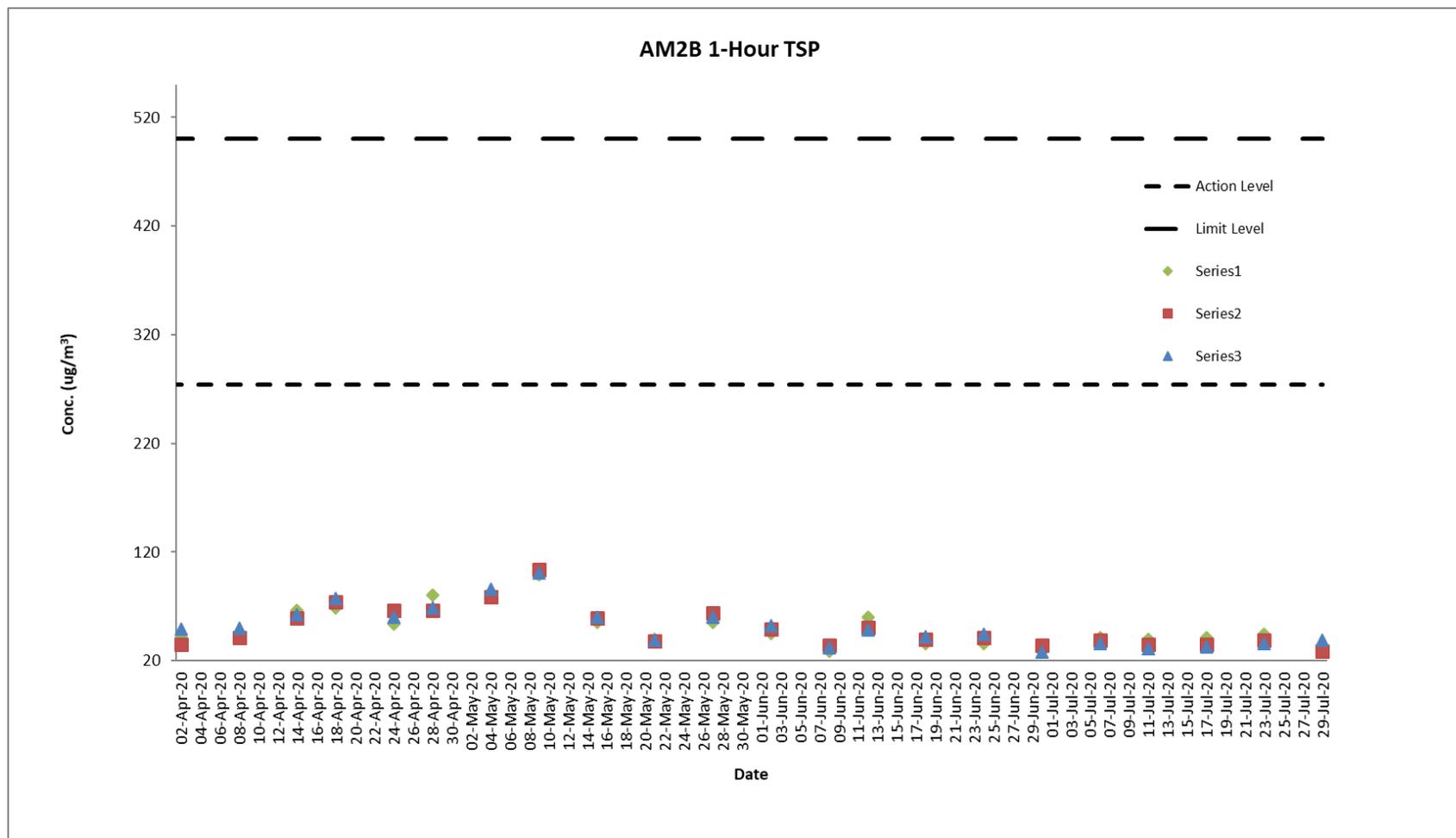
Graphical Presentation of Air Quality Monitoring Result at Station AM1 (1-hour TSP)



Air Quality Monitoring Result at Station AM2B (1-hour TSP)

Date	Weather Condition	Time	Conc. ($\mu\text{g}/\text{m}^3$)			Action Level ($\mu\text{g}/\text{m}^3$)	Limit Level ($\mu\text{g}/\text{m}^3$)
			1 st Hour	2 nd Hour	3 rd Hour		
04-May-20	Sunny	13:22 - 16:22	81	79	86	274.2	500
09-May-20	Cloudy	13:15 - 16:15	99	104	101	274.2	500
15-May-20	Cloudy	8:35 - 11:35	55	59	60	274.2	500
21-May-20	Cloudy	13:36 - 16:36	40	38	39	274.2	500
27-May-20	Cloudy	13:35 - 16:35	55	64	60	274.2	500
02-Jun-20	Fine	8:26 - 11:26	45	49	52	274.2	500
08-Jun-20	Rainy	13:37 - 16:37	29	34	32	274.2	500
12-Jun-20	Sunny	13:42 - 16:42	60	51	48	274.2	500
18-Jun-20	Fine	13:30 - 16:30	36	40	42	274.2	500
24-Jun-20	Cloudy	8:30 - 11:30	36	41	44	274.2	500
30-Jun-20	Fine	8:32 - 11:32	29	34	28	274.2	500
06-Jul-20	Fine	8:28 - 11:28	41	39	36	274.2	500
11-Jul-20	Fine	13:36 - 16:36	40	35	31	274.2	500
17-Jul-20	Fine	8:32 - 11:32	41	35	33	274.2	500
23-Jul-20	Fine	8:34 - 11:34	44	39	36	274.2	500
29-Jul-20	Sunny	8:34 - 11:34	34	29	39	274.2	500

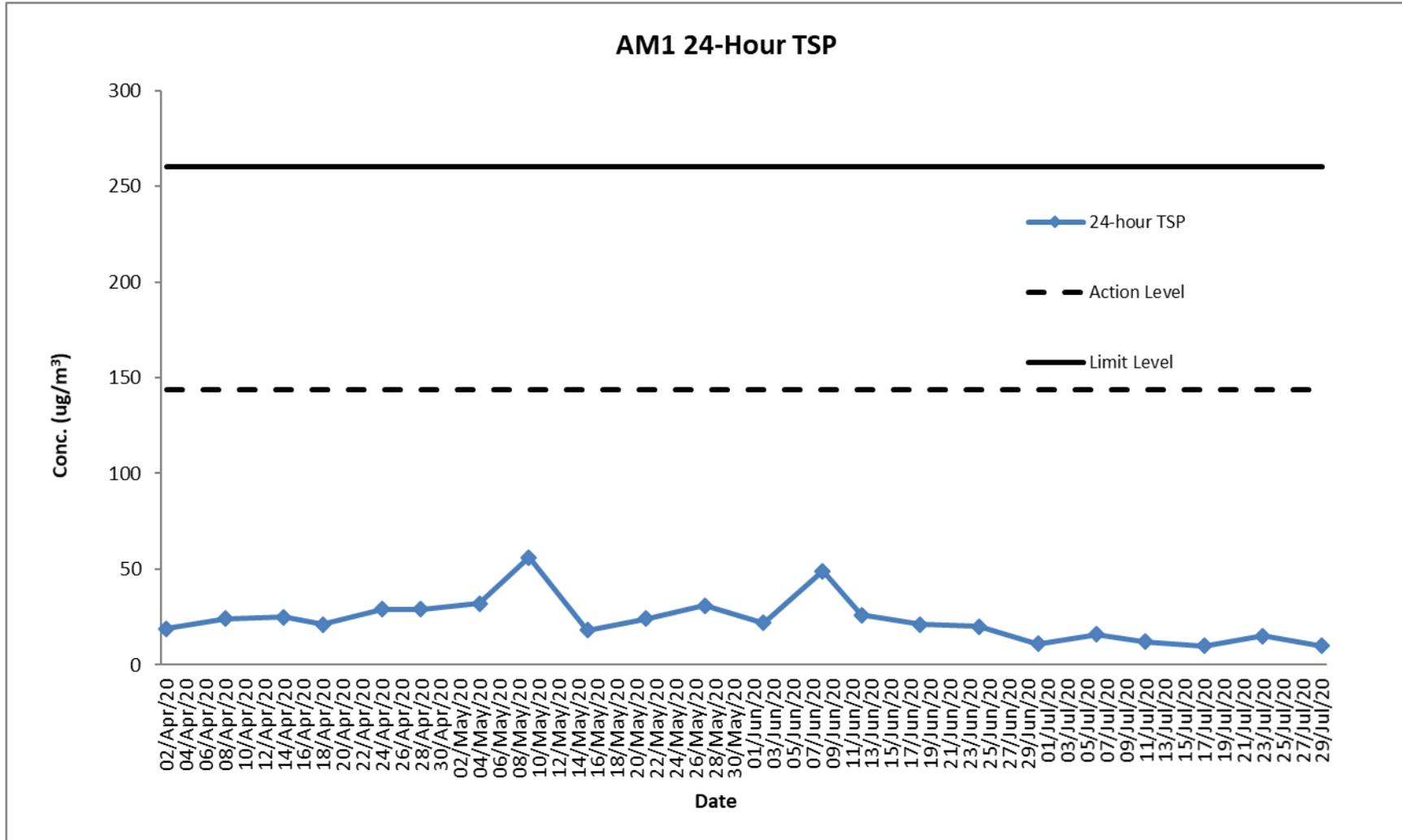
Graphical Presentation of Air Quality Monitoring Result at Station AM2B (1-hour TSP)



Air Quality Monitoring Result at Station AM1 (24-hour TSP)

Start		Finish		Filter Weight (g)		Reading		Sampling Time (hrs)	Flow Rate (m ³ /min)			Conc. (µg/m ³)	Weather Condition	Action Level	Limit Level
Date	Time	Date	Time	Initial	Final	Initial	Final		Initial	Final	Average				
04-May-20	08:05	05-May-20	08:05	2.6566	2.7135	21752.38	21776.38	24	1.25	1.25	1.25	32	Sunny	143.6	260
09-May-20	08:00	10-May-20	08:00	2.6727	2.7737	21776.38	21800.38	24	1.25	1.25	1.25	56	Cloudy	143.6	260
15-May-20	08:18	16-May-20	08:18	2.7049	2.738	21800.38	21824.38	24	1.25	1.25	1.25	18	Cloudy	143.6	260
21-May-20	08:20	22-May-20	08:20	2.7002	2.741	21824.38	21848.38	24	1.19	1.19	1.19	24	Cloudy	143.6	260
27-May-20	08:18	28-May-20	08:18	2.6917	2.7456	21848.38	21872.38	24	1.19	1.19	1.19	31	Cloudy	143.6	260
02-Jun-20	08:10	03-Jun-20	08:10	2.7130	2.7508	21872.38	21896.38	24	1.19	1.19	1.19	22	Fine	143.6	260
08-Jun-20	08:20	09-Jun-20	08:20	2.7022	2.7857	21451.05	21475.05	24	1.19	1.19	1.19	49	Rainy	143.6	260
12-Jun-20	08:25	13-Jun-20	08:25	2.7049	2.7497	21920.38	21944.38	24	1.19	1.19	1.19	26	Sunny	143.6	260
18-Jun-20	08:12	19-Jun-20	08:12	2.7807	2.8167	21944.38	21968.38	24	1.19	1.19	1.19	21	Fine	143.6	260
24-Jun-20	08:12	25-Jun-20	08:12	2.7764	2.8101	21968.38	21992.38	24	1.19	1.19	1.19	20	Cloudy	143.6	260
30-Jun-20	08:15	01-Jul-20	08:15	2.7052	2.7233	21992.38	22016.38	24	1.19	1.19	1.19	11	Fine	143.6	260
06-Jul-20	08:12	07-Jul-20	08:12	2.709	2.7364	22016.38	22040.38	24	1.19	1.19	1.19	16	Fine	143.6	260
11-Jul-20	08:20	12-Jul-20	08:20	2.6962	2.717	22040.38	22064.38	24	1.19	1.19	1.19	12	Fine	143.6	260
17-Jul-20	08:15	18-Jul-20	08:15	2.6944	2.7118	22064.38	22088.38	24	1.19	1.19	1.19	10	Fine	143.6	260
23-Jul-20	08:18	24-Jul-20	08:18	2.6832	2.7110	22088.38	22112.38	24	1.27	1.27	1.27	15	Fine	143.6	260
29-Jul-20	08:17	30-Jul-20	08:17	2.6884	2.7076	22112.38	22146.38	24	1.27	1.27	1.27	10	Sunny	143.6	260

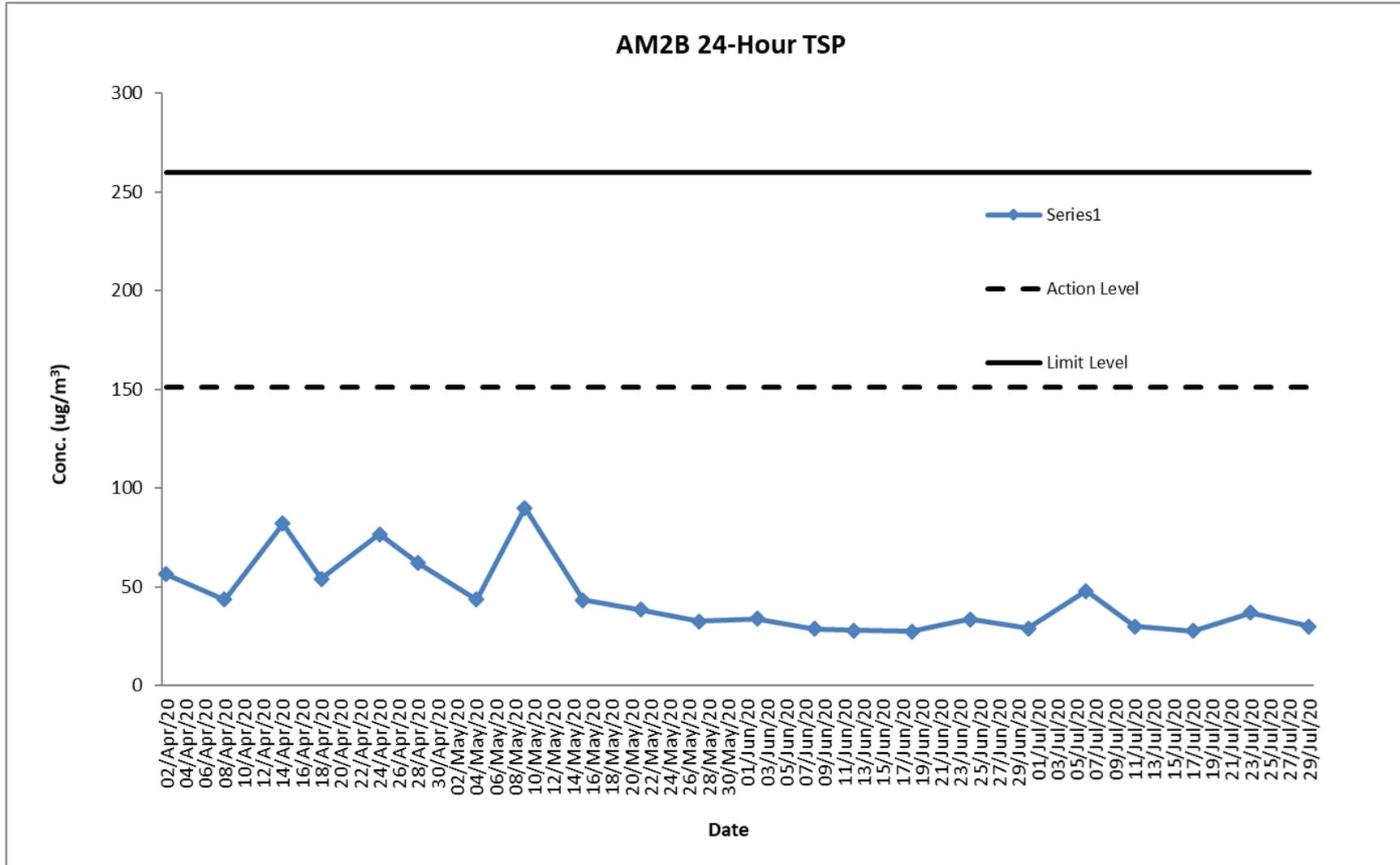
Graphical Presentation of Air Quality Monitoring Result at Station AM1 (24-hour TSP)



Air Quality Monitoring Result at Station AM2B (24-hour TSP)

Start		Finish		Filter Weight (g)		Reading		Sampling Time (hrs)	Flow Rate (m ³ /min)			Conc. (µg/m ³)	Weather Condition	Action Level	Limit Level
Date	Time	Date	Time	Initial	Final	Initial	Final		Initial	Final	Average				
04-May-20	08:20	05-May-20	08:20	2.6740	2.7469	21307.05	21331.05	24	1.16	1.16	1.16	44	Sunny	151.1	260
09-May-20	08:13	10-May-20	08:13	2.6363	2.7865	21331.05	21355.05	24	1.16	1.16	1.16	90	Cloudy	151.1	260
15-May-20	08:33	16-May-20	08:33	2.6867	2.7592	21355.05	21379.05	24	1.16	1.16	1.16	43	Cloudy	151.1	260
21-May-20	08:34	22-May-20	08:34	2.6850	2.7525	21379.05	21403.05	24	1.22	1.22	1.22	38	Cloudy	151.1	260
27-May-20	08:33	28-May-20	08:33	2.6862	2.7435	21403.05	21427.05	24	1.22	1.22	1.22	33	Cloudy	151.1	260
02-Jun-20	08:24	03-Jun-20	08:24	2.7092	2.7687	21427.05	21451.05	24	1.22	1.22	1.22	34	Fine	151.1	260
08-Jun-20	08:35	09-Jun-20	08:35	2.6862	2.7367	21896.38	21920.38	24	1.22	1.22	1.22	29	Rainy	151.1	260
12-Jun-20	08:40	13-Jun-20	08:40	2.7068	2.7558	21475.05	21499.05	24	1.222	1.22	1.221	28	Sunny	151.1	260
18-Jun-20	08:27	19-Jun-20	08:27	2.8027	2.8511	21499.05	21523.05	24	1.22	1.22	1.22	28	Fine	151.1	260
24-Jun-20	08:27	25-Jun-20	08:27	2.7260	2.7849	21523.05	21547.05	24	1.22	1.22	1.22	34	Cloudy	151.1	260
30-Jun-20	08:30	01-Jul-20	08:30	2.6983	2.7486	21547.05	21571.05	24	1.22	1.22	1.22	29	Fine	151.1	260
06-Jul-20	08:26	07-Jul-20	08:26	2.7079	2.7923	21571.05	21595.05	24	1.22	1.22	1.22	48	Fine	151.1	260
11-Jul-20	08:34	12-Jul-20	08:34	2.6968	2.7497	21595.05	21619.05	24	1.22	1.22	1.22	30	Fine	151.1	260
17-Jul-20	08:30	18-Jul-20	08:30	2.7129	2.7616	21619.05	21643.05	24	1.22	1.22	1.22	28	Fine	151.1	260
23-Jul-20	08:30	24-Jul-20	08:30	2.6841	2.7509	21643.05	21667.05	24	1.26	1.26	1.26	37	Fine	151.1	260
29-Jul-20	08:32	30-Jul-20	08:32	2.6877	2.7422	21667.05	21691.05	24	1.26	1.26	1.26	30	Sunny	151.1	260

Graphical Presentation of Air Quality Monitoring Result at Station AM2B (24-hour TSP)



Noise Monitoring Result at Station NM1A

Date	Time	Measured L10 dB(A)	Measured L90 dB(A)	Leq (30 min.) dB(A)
04-May-20	10:32	67.0	63.1	69
04-May-20	10:37	68.3	64.1	
04-May-20	10:42	66.8	62.7	
04-May-20	10:47	67.6	63.4	
04-May-20	10:52	68.5	64.6	
04-May-20	10:57	66.5	62.6	
15-May-20	10:42	68.5	64.3	69
15-May-20	10:47	67.9	63.8	
15-May-20	10:52	68.0	64.1	
15-May-20	10:57	66.5	62.3	
15-May-20	11:02	67.4	63.2	
15-May-20	11:07	68.6	64.5	
21-May-20	10:43	68.0	64.1	69
21-May-20	10:48	67.9	63.6	
21-May-20	10:53	66.4	62.1	
21-May-20	10:58	68.3	64.5	
21-May-20	11:03	67.5	63.6	
21-May-20	11:08	68.0	64.3	
27-May-20	10:42	67.0	63.4	68
27-May-20	10:47	66.5	62.1	
27-May-20	10:52	67.6	63.5	
27-May-20	10:57	68.1	64.0	
27-May-20	11:02	67.7	63.6	
27-May-20	11:07	66.6	62.7	
02-Jun-20	10:30	67.0	63.4	68
02-Jun-20	10:35	68.6	64.1	
02-Jun-20	10:40	66.3	62.1	
02-Jun-20	10:45	67.1	63.6	
02-Jun-20	10:50	67.5	63.7	
02-Jun-20	10:55	66.7	62.9	
08-Jun-20	10:02	66.0	62.3	68
08-Jun-20	10:07	68.3	64.2	
08-Jun-20	10:12	67.3	63.6	
08-Jun-20	10:17	68.7	64.8	
08-Jun-20	10:22	66.8	62.1	
08-Jun-20	10:27	67.5	63.4	
18-Jun-20	10:35	67.4	63.1	69
18-Jun-20	10:40	66.8	62.7	
18-Jun-20	10:45	68.6	64.5	
18-Jun-20	10:50	67.5	63.1	
18-Jun-20	10:55	68.3	64.2	
18-Jun-20	11:00	67.1	63.4	
24-Jun-20	10:35	66.0	62.3	69
24-Jun-20	10:40	67.3	63.1	
24-Jun-20	10:45	68.4	64.2	
24-Jun-20	10:50	66.2	62.6	
24-Jun-20	10:55	67.5	63.1	
24-Jun-20	11:00	67.6	63.4	
30-Jun-20	10:38	66.3	62.0	69
30-Jun-20	10:43	67.4	63.1	
30-Jun-20	10:48	68.3	64.1	
30-Jun-20	10:53	68.2	64.9	
30-Jun-20	10:58	66.1	62.7	
30-Jun-20	11:03	67.5	63.1	

06-Jul-20	10:35	68.0	64.3	69
06-Jul-20	10:40	67.7	63.5	
06-Jul-20	10:45	66.6	62.3	
06-Jul-20	10:50	68.4	64.1	
06-Jul-20	10:55	61.1	63.6	
06-Jul-20	11:00	66.2	62.7	
17-Jul-20	10:41	67.0	63.4	68
17-Jul-20	10:46	68.8	64.6	
17-Jul-20	10:51	66.1	62.7	
17-Jul-20	10:56	67.3	63.5	
17-Jul-20	11:01	64.5	64.1	
17-Jul-20	11:06	67.5	63.2	
23-Jul-20	10:41	66.8	62.7	69
23-Jul-20	10:46	67.6	63.4	
23-Jul-20	10:51	68.3	64.1	
23-Jul-20	10:56	68.4	64.6	
23-Jul-20	11:01	66.1	62.7	
23-Jul-20	11:06	69.3	65.6	
29-Jul-20	10:42	66.5	62.3	68
29-Jul-20	10:47	67.4	63.1	
29-Jul-20	10:52	68.6	64.4	
29-Jul-20	10:57	66.8	62.7	
29-Jul-20	11:02	66.3	62.4	
29-Jul-20	11:07	67.1	63.3	

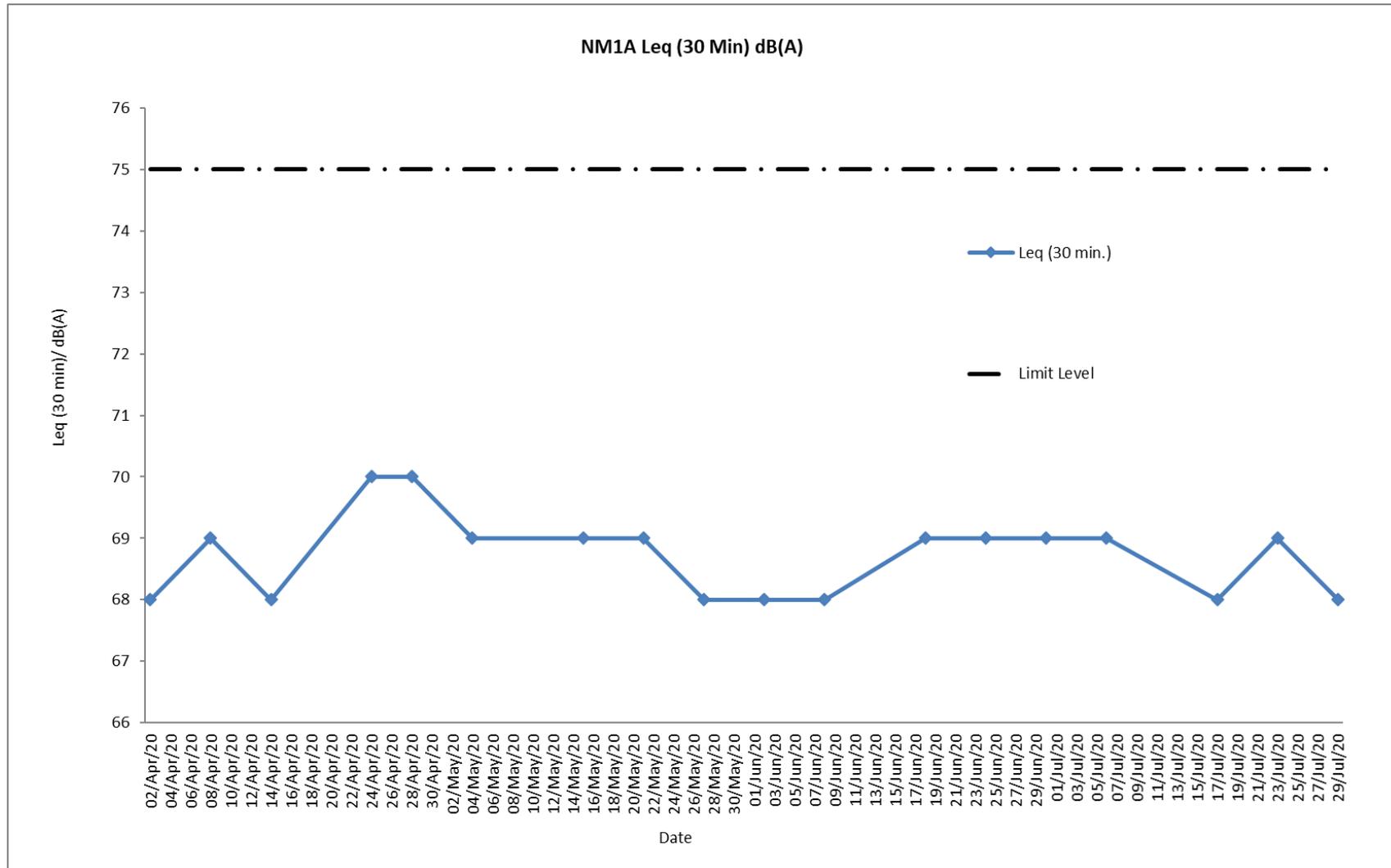
Remarks:

+3dB (A) correction was applied to free-field measurement.



The station set-up of a free-field measurement at Station NM1A.

Graphical Presentation Noise Monitoring Result at Station NM1A



F. Waste Flow table

M+ Museum

Table F-1: Monthly Waste Flow Table for M+ Museum

Month	Actual Quantities of Inert C&D Materials Generated Monthly							Actual Quantities of C&D Wastes Generated Monthly					
	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)
2015													
Nov	46607.4	0.0	0.0	8240.0	38367.4	0.0	0.0	76.2	0.0	0.0	0.0	0.0	67.6
Dec	29652.9	0.0	0.0	29621.4	31.5	0.0	0.0	26.3	0.0	0.0	0.0	1.0	66.0
Sub-total (2015)	76260.3	0.0	0.0	37861.4	38398.9	0.0	0.0	102.5	0.0	0.0	0.0	1.0	133.6
2016													
Jan	21077.4	0.0	6352.0	14576.0	149.4	0.0	0.0	18.8	0.0	0.0	0.0	0.0	23.2
Feb	7626.2	0.0	3424.0	4048.0	154.2	0.0	0.0	59.8	0.0	0.0	0.0	0.0	20.5
Mar	10442.5	0.0	1600.0	7888.0	954.5	0.0	0.0	29.7	0.0	0.0	0.0	0.0	46.3
Apr	30413.2	0.0	6352.0	23408.0	653.2	0.0	0.0	25.8	0.1	0.0	27.8	0.0	34.5
May	24083.5	0.0	112.0	23216.0	755.5	0.0	0.0	61.5	0.4	0.0	33.6	0.0	62.3
Jun	7880.1	0.0	4736.0	2384.0	760.1	0.0	0.0	106.6	0.1	0.0	14.6	0.0	52.8
Jul	5893.1	0.0	2656.0	2240.0	997.1	0.0	0.0	77.6	0.0	0.0	33.6	0.0	83.1
Aug	13709.6	0.0	0.0	12432.0	1277.6	0.0	0.0	111.3	0.2	0.0	38.5	0.0	104.9
Sep	6702.0	0.0	0.0	5648.0	1000.1	53.9	0.0	104.2	0.0	0.0	45.5	0.2	107.9
Oct	2103.6	0.0	0.0	496.0	1595.4	12.2	0.0	83.0	0.4	0.0	73.5	0.0	108.2
Nov	3302.7	0.0	0.0	2384.0	855.5	63.2	0.0	88.4	0.6	0.0	63.0	0.0	129.1
Dec	899.8	0.0	0.0	736.0	126.8	37.0	0.0	48.3	0.6	0.0	70.0	0.0	89.0
Sub-total (2016)	134133.5	0.0	25232.0	99456.0	9279.3	166.3	0.0	814.9	2.3	0.0	400.1	0.2	861.8
2017													
Jan	675.2	0.0	0.0	432.0	237.9	5.3	0.0	79.5	1.0	0.0	70.0	0.0	79.7
Feb	927.7	0.0	0.0	768.0	125.6	34.0	0.0	70.5	0.6	0.0	84.0	0.0	81.4
Mar	1856.7	0.0	0.0	1280.0	466.9	109.8	0.0	62.8	0.4	0.0	98.0	0.0	148.5
Apr	642.4	0.0	0.0	160.0	324.9	157.5	0.0	87.5	0.7	0.0	175.0	0.0	102.5
May	1118.2	0.0	0.0	528.0	416.4	173.7	0.0	118.3	0.0	0.0	280.0	0.0	139.0
June	650.0	0.0	0.0	0.0	451.6	198.4	0.0	199.7	1.4	0.0	350.0	0.0	98.7
Jul	1762.0	0.0	0.0	0.0	1466.6	295.4	0.0	36.9	1.2	0.0	244.0	0.0	164.2
Aug	1231.5	0.0	0.0	0.0	867.5	364.0	0.0	82.5	0.9	0.0	59.0	0.0	186.9
Sep	1681.7	0.0	0.0	0.0	1342.0	339.7	0.0	114.3	0.7	0.0	77.0	0.0	265.3
Oct	483.6	0.0	0.0	0.0	242.5	241.1	0.0	458.1	0.6	0.0	24.1	0.0	128.5
Nov	822.8	0.0	0.0	0.0	344.5	478.3	0.0	1168.9	0.7	0.0	140.0	0.2	219.1
Dec	601.3	0.0	0.0	0.0	236.2	365.1	0.0	995.8	0.8	0.0	320.0	0.0	241.9

Table F-1: Monthly Waste Flow Table for M+ Museum

Month	Actual Quantities of Inert C&D Materials Generated Monthly							Actual Quantities of C&D Wastes Generated Monthly					
	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)
Sub-total (2017)	12453.0	0.0	0.0	3168.0	6522.6	2762.4	0.0	3474.8	8.9	0.0	1921.1	0.2	1855.5
2018													
Jan	1015.3	0.0	0.0	0.0	574.1	441.2	0.0	634.6	1.5	0.0	100.0	0.0	183.6
Feb	847.6	0.0	0.0	0.0	608.3	239.3	0.0	14.2	1.0	0.0	25.0	0.0	154.9
Mar	1507.0	0.0	0.0	0.0	1102.1	404.9	0.0	647.5	1.5	0.0	120.0	0.0	264.1
Apr	2942.8	0.0	0.0	0.0	2542.4	400.4	0.0	253.4	0.3	0.0	100.0	0.0	252.5
May	2109.2	0.0	0.0	0.0	1593.3	515.9	0.0	179.4	0.4	0.0	70.0	0.0	311.4
Jun	1697.6	0.0	0.0	0.0	1162.4	535.2	0.0	81.3	0.3	0.0	105.0	0.0	188.2
Jul	945.5	0.0	0.0	0.0	646.1	299.4	0.0	47.6	0.4	0.0	150.0	0.0	277.6
Aug	730.8	0.0	0.0	0.0	461.4	269.4	0.0	29.3	0.0	0.0	40.0	0.0	109.1
Sep	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oct	1193.1	0.0	0.0	0.0	895.7	297.5	0.0	130.8	2.7	0.0	200.0	0.0	116.6
Nov	1608.9	0.0	0.0	0.0	841.1	767.7	0.0	139.9	1.1	0.0	245.0	0.0	213.9
Dec	1457.8	0.0	0.0	314.4	341.9	801.5	0.0	352.7	0.8	0.0	180.0	0.0	198.2
Sub-total (2018)	16055.4	0.0	0.0	314.4	10768.7	4972.3	0.0	2510.6	9.9	0.0	1335.0	0.0	2270.2
2019													
Jan	1632.5	0.0	0.0	153.6	572.3	906.6	0.0	587.8	0.8	0.0	40.0	0.0	303.9
Feb	618.5	0.0	0.0	0.0	397.4	221.2	0.0	158.3	1.2	0.0	20.0	0.0	429.7
Mar	1555.1	0.0	0.0	441.6	920.2	193.2	0.0	371.3	0.0	0.0	20.0	0.0	645.2
Apr	327.4	0.0	0.0	0.0	127.3	200.2	0.0	291.4	1.3	0.0	300.0	0.9	477.4
May	712.8	0.0	0.0	361.9	116.7	234.3	0.0	197.4	0.8	0.0	320.0	0.0	531.1
Jun	219.9	0.0	0.0	0.0	95.6	124.4	0.0	199.6	0.5	0.0	350.0	0.0	448.0
Jul	445.8	0.0	0.0	0.0	171.6	274.1	0.0	137.7	1.1	0.0	300.0	0.6	553.1
Aug	692.6	0.0	0.0	55.2	354.1	283.3	0.0	139.1	0.0	0.0	0.0	0.0	596.8
Sep	549.4	0.0	0.0	72.0	218.2	259.2	0.0	367.8	0.0	0.0	420.0	0.0	560.5
Oct	373.0	0.0	0.0	0.0	204.4	168.6	0.0	161.9	0.0	1.2	450.0	0.4	657.7
Nov	681.1	0.0	0.0	192.0	263.0	226.1	0.0	143.9	0.7	0.9	380.0	0.0	659.8
Dec	727.5	0.0	0.0	240.0	341.0	146.5	0.0	476.1	0.8	0.7	345.0	0.0	682.3
Sub-total (2019)	8535.5	0.0	0.0	1516.3	3781.6	3237.7	0.0	3232.3	7.1	2.8	2945.0	1.9	6545.5

Table F-1: Monthly Waste Flow Table for M+ Museum

Month	Actual Quantities of Inert C&D Materials Generated Monthly							Actual Quantities of C&D Wastes Generated Monthly					
	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)
2020													
Jan	404.3	0.0	0.0	0.0	351.1	53.2	0.0	224.2	0.8	0.0	335.0	0.0	523.7
Feb	699.4	0.0	0.0	144.0	511.3	44.1	0.0	61.0	1.7	1.6	280.0	0.0	333.2
Mar	613.8	0.0	0.0	144.0	459.4	10.4	0.0	165.5	0.6	0.7	140.0	0.0	394.9
Apr	365.5	0.0	0.0	0.0	333.6	31.9	0.0	554.3	0.9	0.0	0.0	0.0	389.4
May	96.8	0.0	0.0	0.0	84.2	12.6	0.0	181.2	0.5	0.0	0.0	0.0	401.1
Jun	467.9	0.0	0.0	0.0	455.9	12.0	0.0	120.0	0.4	0.0	0.0	0.0	232.0
Jul	1022.0	0.0	0.0	0.0	1022.0	0.0	0.0	100.0	0.4	0.0	0.0	0.0	282.1
Aug													
Sep													
Oct													
Nov													
Dec													
Sub-total (2020)	3669.7	0.0	0.0	288.0	3217.4	164.2	0.0	1406.3	5.1	2.4	755.0	0.0	2556.3
Total	251107.4	0.0	25232.0	142604.1	71968.4	11302.9	0.0	11541.3	33.4	5.1	7356.2	3.2	14223.0

Note:

- 0.0 tonne, 50.75 tonnes and 1511.32 tonnes of inert C&D material were disposed of as public fill to Chai Wan Public Fill Barging Point, Tuen Mun Area 38 and Tseung Kwan O Area 137 Public Fill respectively in the reporting quarter.

- For inert C&D materials reused in other projects, the projects refer to (1) Green Valley; (2) Advance Works for Shek Wu Hui Sewage Treatment Works (3) Design and Construction of Kai Tak Cable Tunnel, CLP; (4) MTR Contract 1002 Whampoa Station and Overrun Tunnel; (5) CEDD Tuen Mun Area 54 Contract No. CV/2015/03; (6) Union Construction Ltd.'s site; (7) Foundation Works at Marriot Hotel at Ocean Park.(8) Ming Tai warehouses (9) No.1 Plantation Road; (10) L1 lyric theater (11) sales to Ho Jet Plant

Lyric Theatre Complex

Table F-2: Monthly Waste Flow Table for Lyric Theatre Complex

Month	Actual Quantities of Inert C&D Materials Generated Monthly							Actual Quantities of C&D Wastes Generated Monthly					
	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)
2016													
Mar	2702.1	0.0	0.0	0.0	2702.1	0.0	0.0	4.5	0.1	0.0	0.0	0.0	30.6
Apr	8631.5	0.0	0.0	0.0	8631.5	0.0	0.0	16.0	0.0	0.0	0.0	0.0	19.2
May	12487.8	0.0	0.0	0.0	12487.8	0.0	0.0	34.0	0.0	0.0	0.0	0.7	60.5
Jun	8600.8	0.0	0.0	0.0	8600.8	0.0	0.0	31.4	0.2	0.0	0.0	0.5	13.5
Jul	12624.2	0.0	0.0	0.0	12624.2	0.0	0.0	19.6	0.0	0.0	0.0	2.0	9.9
Aug	14419.9	0.0	0.0	0.0	14419.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	11.1
Sep	13671.3	0.0	0.0	0.0	13671.3	0.0	0.0	59.8	0.0	0.0	0.0	1.6	12.4
Oct	13088.9	0.0	0.0	0.0	13088.9	0.0	0.0	36.9	0.2	1.5	0.0	0.0	15.2
Nov	12424.7	0.0	0.0	0.0	12424.7	0.0	0.0	74.7	0.0	0.0	0.0	1.4	10.2
Dec	12487.6	0.0	0.0	0.0	12487.6	0.0	0.0	13.9	0.0	0.0	0.0	1.3	9.0
Sub-total (2016)	111138.8	0.0	0.0	0.0	111138.8	0.0	0.0	334.5	0.4	1.5	0.0	7.6	191.6
2017													
Jan	9607.8	0.0	0.0	0.0	9607.8	0.0	0.0	29.5	0.0	0.0	0.0	0.0	7.3
Feb	9108.2	0.0	0.0	0.0	9108.2	0.0	0.0	50.2	0.2	0.0	0.0	0.7	9.8
Mar	11361.7	0.0	0.0	0.0	11361.7	0.0	0.0	16.1	0.0	0.0	0.0	1.4	8.5
Apr	2591.5	0.0	0.0	0.0	2591.5	0.0	0.0	35.7	0.0	0.0	0.0	0.0	4.7
May	2579.3	0.0	0.0	99.0	2480.3	0.0	0.0	20.9	0.1	0.0	0.0	0.5	10.0
Jun	476.0	0.0	0.0	341.0	129.7	5.3	0.0	0.0	0.0	0.0	0.0	0.0	7.6
Jul	3419.0	0.0	0.0	804.0	2615.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.8
Aug	3730.9	0.0	0.0	1377.5	2353.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
Sep	2108.2	0.0	0.0	1133.5	974.7	0.0	0.0	34.6	0.2	0.0	0.0	0.0	10.8
Oct	9159.0	0.0	0.0	7868.0	1291.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	9.3
Nov	5095.4	0.0	0.0	4352.0	725.2	18.1	0.0	0.0	0.0	0.0	0.0	0.0	38.8
Dec	3856.2	0.0	0.0	3076.0	780.2	0.0	0.0	0.0	0.2	0.0	0.0	0.4	8.4
Sub-total (2017)	63093.1	0.0	0.0	19051.0	44018.7	23.4	0.0	187.1	0.7	0.0	0.0	3.8	137.3

Table F-2: Monthly Waste Flow Table for Lyric Theatre Complex

Month	Actual Quantities of Inert C&D Materials Generated Monthly							Actual Quantities of C&D Wastes Generated Monthly					
	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)
2018													
Jan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Feb	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
Mar	6120.2	0.0	0.0	5782.0	338.2	0.0	0.0	0.0	0.0	1.0	0.0	0.5	17.6
Apr	14460.3	0.0	0.0	12484.1	1976.3	0.0	0.0	0.0	0.0	0.2	0.0	0.0	7.6
May	59783.7	0.0	0.0	46989.0	12794.7	0.0	0.0	59.6	0.0	0.0	0.0	0.0	9.4
Jun	53117.5	0.0	0.0	37642.8	15474.7	0.0	0.0	51.5	0.2	0.0	0.0	0.0	12.8
Jul	89901.5	0.0	0.0	85317.1	4584.4	0.0	165.1	114.6	0.0	0.0	0.0	0.0	41.3
Aug	35137.3	0.0	0.0	33731.6	1405.7	0.0	214.3	148.1	0.0	0.0	0.0	0.0	48.5
Sep	4924.3	0.0	0.0	4641.2	196.1	87.0	174.6	40.0	0.0	0.0	0.0	0.0	179.2
Oct	19099.9	0.0	0.0	11301.0	7642.8	156.1	0.0	106.3	0.4	0.0	0.0	0.0	528.5
Nov	104168.0	0.0	0.0	79811.6	24351.0	5.3	0.0	54.5	0.0	0.6	0.0	0.0	31.5
Dec	62989.9	0.0	0.0	51284.4	11699.9	5.6	0.0	95.1	0.0	0.6	0.0	0.0	65.9
Sub-total (2018)	449702.6	0.0	0.0	368984.8	80463.7	254.0	553.9	669.7	0.5	2.4	0.0	0.5	943.7
2019													
Jan	74479.1	0.0	0.0	69249.5	5229.7	0.0	318.0	326.7	0.2	0.0	0.0	0.0	76.3
Feb	21969.9	0.0	0.0	17723.9	4246.0	0.0	16.5	55.2	0.0	0.0	0.0	0.0	26.7
Mar	19311.9	0.0	0.0	8569.9	10742.0	0.0	337.8	64.5	0.0	0.0	0.0	0.0	36.3
Apr	28559.9	0.0	0.0	21280.3	7279.6	0.0	0.0	32.6	0.0	0.8	0.0	0.0	24.9
May	45418.0	0.0	0.0	11200.6	34217.4	0.0	0.0	27.4	0.2	0.5	0.0	0.0	33.7
Jun	66633.4	0.0	0.0	23874.5	42748.0	10.9	59.2	11.9	0.0	0.9	0.0	0.0	35.3
Jul	36619.6	0.0	0.0	1632.7	34960.9	26.0	64.4	120.7	0.0	0.0	0.0	0.0	57.9
Aug	2526.8	0.0	0.0	0.0	2499.0	27.8	31.9	40.2	0.0	0.8	0.0	0.0	66.3
Sep	4117.6	0.0	0.0	0.0	4088.7	28.9	95.2	19.0	0.0	0.6	0.0	0.0	127.4
Oct	6974.2	0.0	0.0	0.0	6948.1	26.1	15.9	11.4	0.2	1.0	0.0	0.6	223.6
Nov	5334.4	0.0	0.0	0.0	5304.1	30.3	0.0	8.9	0.0	0.0	0.0	0.0	151.6
Dec	6236.8	0.0	0.0	0.0	6236.8	0.0	0.0	70.6	0.0	0.0	0.0	0.0	98.9
Sub-total (2019)	318181.6	0.0	0.0	153531.3	164500.1	150.1	938.9	788.8	0.6	4.6	0.0	0.6	959.0

Table F-2: Monthly Waste Flow Table for Lyric Theatre Complex

Month	Actual Quantities of Inert C&D Materials Generated Monthly							Actual Quantities of C&D Wastes Generated Monthly					
	Total Quantity Generated	Hard Rocks and Large Broken Concrete	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Disposed to Sorting Facility	Imported Fill	Metals	Paper/ Cardboard Packaging	Plastics	Wood/ Timber	Chemical Waste	Others, e.g. General Refuse
	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)	(in ton)
2020													
Jan	7089.9	0.0	0.0	0.0	7089.9	0.0	0.0	10.6	0.2	0.0	0.0	0.0	65.7
Feb	16822.3	0.0	0.0	0.0	16822.3	0.0	0.0	232.2	0.1	0.0	0.0	0.0	66.3
Mar	6559.0	0.0	0.0	0.0	6559.0	0.0	110.4	63.1	0.0	0.9	0.0	0.0	138.3
Apr	4997.9	0.0	0.0	1615.7	3382.2	0.0	159.2	1123.9	1.9	0.0	0.0	0.0	113.2
May	2236.0	0.0	0.0	452.3	1783.6	0.0	0.0	406.5	0.0	0.0	0.0	0.0	188.8
Jun	1134.3	0.0	0.0	0.0	1134.3	0.0	31.5	262.6	0.2	0.6	0.0	0.0	210.6
Jul	148.8	0.0	0.0	0.0	148.8	0.0	31.5	458.6	0.0	0.0	0.0	0.0	220.0
Aug													
Sep													
Oct													
Nov													
Dec													
Sub-total (2020)	38988.2	0.0	0.0	2068.1	36920.1	0.0	332.5	2557.5	2.4	1.4	0.0	0.0	1002.9
Total	981104.2	0.0	0.0	543635.2	437041.4	427.5	1825.3	4537.5	4.6	9.9	0.0	12.5	3234.4

Note:

- 1311.57, 1755.15 and 0.00 tonnes of inert C&D material were disposed of as public fill to Tseung Kwan O Area 137, Tuen Mun Area 38, and Chai Wan Public Fill Barging Point respectively in the reporting quarter.

G. Cumulative Statistics on Complaints, Notifications of Summons and Successful Prosecutions

Cumulative statistics for complaints, notifications of summons and successful prosecutions for the Project account for period starting from the date of commencement of construction works (i.e. 31 October 2015 for M+ Museum main works and 1 March 2016 for Lyric Theatre Complex) to the end of the reporting quarter and are summarized in the in the **Table G-1** and **Table G-2** below respectively.

Table G-1: Statistics for complaints, notifications of summons and successful prosecutions for M+ Museum Main Works

Reporting Period	Cumulative Statistics		
	Complaints	Notifications of summons	Successful prosecutions
This reporting quarter (May 20 – Jul 20)	0	0	0
From 31 October 2015 to end of the reporting quarter	8	1	0

Table G-2: Statistics for complaints, notifications of summons and successful prosecutions for Lyric Theatre Complex

Reporting Period	Cumulative Statistics		
	Complaints	Notifications of summons	Successful prosecutions
This reporting quarter (May 20 – Jul 20)	0	0	0
From 1 March 2016 to end of the reporting quarter	12	0	0

