APPENDIX 8C

Tentative Programme of C&D Materials from Other projects and Demand of Public Fill in HKLR and HKBCF

Preliminary Estimate of Excavated Materials from MTRC Railway Projects (4 May 2009)



| Projects | Construction Methods | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Total |
|--------------------|-------------------------|-------------|------|-------|--|------|------|------|-------|------|------|------------|
| . WIL | TBM (soft & rock) | | | - | N. H. H. L. C. | | | | | | | |
| | D&B Tunnel (rock) | - | 0.25 | 0.61 | 0.01 | | | | | | | - : |
| | Others (soft material) | | 0.13 | 0.38 | 0.04 | | | | | | | 0.8 |
| | Others (rock) | | 0.03 | 0.08 | 0.02 | - | | | | - | | 0.5 |
| | Total | | 0.42 | 1.08 | 0.07 | | | | | | - : | 0.1 |
| | TBM (soft & rock) | | | | | | | | | | | 1.5 |
| SIL(E) | D&B Tunnel (rock) | | | 0.75 | 0.77 | 0.06 | - | - | • | - | | |
| | Others (soft material) | - | 0.09 | 0.62 | 0.17 | | - | • | • | - | | 1.5 |
| | Others (rock) | | 0.01 | 0.82 | 0.17 | 0.10 | 0.02 | • | - | | | 1.0 |
| | Total | | 0.10 | 1.60 | | 0.14 | 0.05 | • | - | | | 0.6 |
| THE TAXABLE PARTY. | | | 0.10 | 1.60 | 1.15 | 0.30 | 0.07 | - | - | | - | 3.2 |
| SCL (EWL) | TBM (soft & rock) | | | | | 0.30 | 0.15 | | | | | 0.4 |
| | D&B Tunnel (rock) | | - | - | 0.17 | 0.51 | 0.14 | | | | | 0.8 |
| | Others (soft material) | | | 0.65 | 1.49 | 1.02 | 0.36 | 0.20 | | | | 3.7 |
| | Others (rock) | | - | 0.01 | 0.03 | | - | - | | | | 0.0 |
| | Total | • | • | 0.65 | 1.68 | 1.84 | 0.65 | 0.20 | . | | - : | 5.0 |
| SCL (NSL) | TBM (soft & rock) | | | | 0.02 | 0.06 | 0.07 | 0.05 | 0.005 | | | |
| | D&B Tunnel (rock) | - | - | | 0.02 | 0.06 | 0.08 | 0.06 | 0.005 | • | | 0.2 |
| | Others (soft material) | | | | 0.21 | 0.52 | 0.70 | 0.47 | 0.04 | - | | 0.2 |
| | Others (rock) | | - | - | 0.05 | 0.12 | 0.15 | 0.10 | 0.04 | | | 1.9 |
| | Total | | | | 0.31 | 0.76 | 1.01 | 0.67 | 0.06 | - : | - : | 0.4 2.8 |
| | TBM (soft & rock) | | - | · | | | | | | | | 2.8 |
| KTE | D&B Tunnel (rock) | | | 0.17 | 0.52 | 0.08 | | - | | - | | |
| | Others (soft material) | | | 0.17 | 0.26 | 0.02 | | | | - | | 0.7 |
| | Others (rock) | | | 0.08 | 0.26 | 0.02 | - | | | | - | 0.7 |
| | Total | 1 : 1 | - | 0.71 | 1.10 | 0.15 | | * | | · . | | 0.4 |
| XRL Sub-total | | | | | | 0.15 | | | | - | | 1.9 |
| | TBM (soft & rock) | | | 0.57 | 2.41 | 0.09 | | | - | | - | 3.0 |
| | D&B Tunnel (rock) | | 0.62 | 2.68 | 3.78 | | | | 79. | | | 7.0 |
| | Others (soft material) | • | 1.08 | 4.69 | 2.91 | 0.46 | - | | - | - | - | 9.14 |
| | Others (rock) | | - | - | 0.37 | 0.60 | • | | - | | | 0.9 |
| | Total | | 1.70 | 7.93 | 9.48 | 1.14 | | - | - | - | - | 20.2 |
| | TBM (soft & rock) | - | - | 0.57 | 2.43 | 0.45 | 0.22 | 0.05 | 0.005 | - | - | 3.73 |
| | D&B Tunnel (rock) | - | 0.87 | 4.20 | 5.28 | 0.72 | 0.22 | 0.06 | 0.01 | | | 11.3 |
| | Others (soft material) | - | 1.30 | 6.81 | 5.09 | 2.13 | 1.09 | 0.67 | 0.04 | | | 17.13 |
| | Others (rock) | - | 0.04 | 0.40 | 0.97 | 0.89 | 0.20 | 0.10 | 0.01 | | | 2.63 |
| | Total | | 2.21 | 11.98 | 13.78 | 4.19 | 1.73 | 0.88 | 0.06 | | | 34.83 |

Fill Demand

| | Fill Type | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|-------|--------------|------|------|------|-------|------|------|------|------|------|------|
| HKLR | General Fill | | | 0 | 2.5 | 0.2 | 0 | 0 | | | |
| | Rock Fill | | | 0.4 | 0.28 | 0 | 0 | 0 | | | |
| HKBCF | General Fill | | | 0.45 | 12.05 | 4.3 | 0.65 | 0 | | | _ |
| | Rock Fill | | | 5.05 | 1.75 | 0 | 0 | 0 | | | |
| Total | General Fill | | | 0.45 | 14.55 | 4.5 | 0.65 | 0 | | | |
| | Rock Fill | | | 5.45 | 2.03 | 0 | 0 | 0 | | | |

Notes:

1) All figures are in Million Metric Tonne.

2) The estimates are indicative only and subject to change in conjunction with the detailed design.

3) Assumption: Unit weight of soft material = 1.84 metric tonnes/m3;

Unit weight of rock: 2.65 metric tonnes/m3;

Unit weight of TBM material = 2.25 metric tonnes/m3