

Appendix 2.1a Tentative Construction Programme (Reprovisioning Option A)

ID	Task Name	Duration	Start	Finish	2016		2017				2018				2019				2020				2021				2022			
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Stage 1_Scenario 13.0yr	2557 days	Tue 1/9/15	Wed 31/8/22																										
2	Commencement	0 days	Tue 1/9/15	Tue 1/9/15																										
3	Preliminary	91 days	Tue 1/9/15	Mon 30/11/15																										
4	Stage I Excavation (For Zone 1A & 1C)	336 days	Tue 1/12/15	Mon 31/10/16																										
5	Foundation for Biopile A at Zone 3	91 days	Tue 1/12/15	Mon 29/2/16																										
6	Formation of Biopile A at Zone 3 (For Zone 1A & 1C)	184 days	Tue 1/3/16	Wed 31/8/16																										
7	Operation of Biopile A at Zone 3 (For Zone 1A & 1C)	303 days	Thu 1/9/16	Fri 30/6/17																										
8	Decommissioning of Biopile A at Zone 3	62 days	Sat 1/7/17	Thu 31/8/17																										
9	Reinstatement of Zone 1A & 1C	92 days	Tue 1/11/16	Tue 31/1/17																										
10	Reprovisioning of RCP (By others)	546 days	Wed 1/2/17	Tue 31/7/18																										
11	Reprovisioning of Car Park (By others)	150 days	Wed 1/2/17	Fri 30/6/17																										
12	Stage II Excavation (for Zone 1B)	305 days	Tue 1/3/16	Fri 30/12/16																										
13	Formation of Biopile B at Zone 3 (For Zone 1B)	181 days	Fri 1/9/17	Wed 28/2/18																										
14	Operation of Biopile B at Zone 3 (For Zone 1B)	306 days	Thu 1/3/18	Mon 31/12/18																										
15	Decommissioning of Biopile B at Zone 3	59 days	Tue 1/1/19	Thu 28/2/19																										
16	Reinstatement of Zone 1B	120 days	Sat 1/7/17	Sat 28/10/17																										
17	Stage III Excavation (for Zone 2)	335 days	Sun 1/7/18	Fri 31/5/19																										
18	Formation of Biopile C at Zone 3 (For Zone 2)	184 days	Fri 1/3/19	Sat 31/8/19																										
19	Operation of Biopile C at Zone 3 (for Zone 2)	304 days	Sun 1/9/19	Tue 30/6/20																										
20	Decommissioning of Biopile C at Zone 3	61 days	Tue 1/9/20	Sat 31/10/20																										
21	Reinstatement of Zone 2	62 days	Wed 1/7/20	Mon 31/8/20																										
22	Remove of Biopile Foundation at Zone 3	45 days	Sun 1/11/20	Tue 15/12/20																										
23	Stage IV Excavation (For Zone 3)	273 days	Sun 1/11/20	Sat 31/7/21																										
24	Foundation for Biopile D at Zone 2	61 days	Tue 1/9/20	Sat 31/10/20																										
25	Formation of Biopile D at Zone 2 (For Zone 3)	212 days	Sun 1/11/20	Mon 31/5/21																										
26	Operation of Biopile D at Zone 2 (For Zone 3)	304 days	Sun 1/8/21	Tue 31/5/22																										
27	Decommissioning of Biopile D at Zone 2	61 days	Wed 1/6/22	Sun 31/7/22																										
28	Reinstatement of Zone 3 & Remaining works	92 days	Wed 1/6/22	Wed 31/8/22																										
29	Stage 2_Scenario 13.0yr	731 days	Thu 1/9/22	Sat 31/8/24																										
30	Reprovision of Temporary Garden (By others)	731 days	Thu 1/9/22	Sat 31/8/24																										
31	Stage 3_Scenario 13.0yr	1461 days	Sun 1/9/24	Thu 31/8/28																										
32	Stage V Excavation (for Zone 4, 5A & 5B)	365 days	Sun 1/9/24	Sun 31/8/25																										
33	Reinstatement of Zone 4(75% Area)	121 days	Sun 1/12/24	Mon 31/3/25																										
34	Foundation for Biopile E at Zone 4(75% Area)	61 days	Tue 1/4/25	Sat 31/5/25																										
35	Formation of Biopile E at Zone 4 (75% Area) (for Zone 4, 5A & 5B)	153 days	Sun 1/6/25	Fri 31/10/25																										
36	Operation of Biopile E at Zone 4 (75% Area)(for Zone 4, 5A & 5B)	304 days	Sat 1/11/25	Mon 31/8/26																										
37	Decommissioning of Biopile E	61 days	Tue 1/9/26	Sat 31/10/26																										
38	Reinstatement of Zone 4(25%)	61 days	Tue 1/9/26	Sat 31/10/26																										
39	Formation of Biopile F at Zone 4 (100%) (For Zone 4, 5A & 5B)	151 days	Sun 1/11/26	Wed 31/3/27																										
40	Operation of Biopile F at Zone 4 (100%) (For Zone 4, 5A & 5B)	306 days	Thu 1/4/27	Mon 31/1/28																										
41	Decommissioning of Biopile F at Zone 4	60 days	Tue 1/2/28	Fri 31/3/28																										
42	Reinstatement of Zone 5A & 5B & Remaining works	90 days	Sat 1/4/28	Thu 29/6/28																										
43	Remaining works	63 days	Fri 30/6/28	Thu 31/8/28																										

Project: KTCDA_SC_13.0
Date: Tue 29/4/14

Task		Summary		External Milestone		Inactive Summary		Manual Summary Rollup		Finish-only	
Split		Project Summary		Inactive Task		Manual Task		Manual Summary		Deadline	
Milestone		External Tasks		Inactive Milestone		Duration-only		Start-only		Progress	

