Appendix 1-2

Original Project Implementation Programme

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| | Γ | 2015 | | | | | | | 2016 | | | | | | | | | | 20 | 2017 | | | | | | | | |
|---|--|-------------------|----------|--------------|------------------|--------------|--------------|-----------------|----------|-----------------|--------------------|-------|-----|------------|----------------|--------------------------|---|---------------|-----------------|--------|---------|--------------|--------------------|---------------|-----------------|------------|-------|--------|
| | Construction Activity | Jul | Α | lug | Sep | | ct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | t No | v D | ec Ja | n F | eb M | | pr M | ay Ju | ın Jul |
| | Installation of Hoarding around the Wetland Restoration Area (Phase A) | | | | | | | | | | | | | | | | | | | | | | II | | | | | |
| | | | | | | | | | | | | | | | | | ĬĬ | | | | | | ĬĬ | | <u> </u> | | | |
| | Wetland Restoration (Phase A) | | | | | LL | | | | | | | | | | | <u>.ii</u> | <u> </u> | <u>.]]</u> | | | | <u> </u> | <u> </u> | <u></u> | | | |
| | Construction of wetland: Reprofiling of pond | ļļ. | | ļļ | A | | | | | | | | | | | | | ļļ | | | | ļļ | ļļ | ļļ | ļļ | | | |
| | Construction of wetland: Vegetation Planting work (no PMEs involved) | ↓ ↓↓ | 44 | | . | | | | | | | | | | | ļļ | . ļļ. | | . ļļ | | | ļļ | | | | | | |
| | Vegetation clearance | ₩ | В | 3 | \vdash | + | - | \dashv | | $\sqcup \sqcup$ | | - | _ | | _ | | ₩ | ₩ | ш | \bot | - | | ₩ | ₩ | $\vdash \vdash$ | \vdash | | |
| | Establishment of wetland (no PMEs involved) | ╬┉╬┉╬ | | ļļ | | | | | | | | | | | | | · 4 | ļļ | | | | | | · | ļ | | | |
| | Temporary enhancement area in operation " | 111 | | | | | | | | | | | | | | | · • • • • • • • • • • • • • • • • • • • | 1 | 11 | | | | 1 | <u> </u> | <u> </u> | | | |
| | Tomporary ormanionness and an opporation | | | 1-1- | | | | | | | | | | | | | | | | | | | 11 | † | | | | |
| | Site Formation/ Preloading (Phase B) | | " " | | | | | | | | | | | | | j | 9 | | | | | | | | ···· | | | |
| | General Site Clearance | 111 | 11 | | С | 1 | | | | | | | | | | | 11 | | 11 | | | | 11 | 11 | | | | |
| | Retaining Wall Construction (including BA14 submission for piling or soil improvement works) | | 11 | 1 1 | | D | | | | | | | | | | | 1 | | 11 | | | | 11 | | | | | |
| | Installation of Vertical Drain | | | | | įΕ | | | | | | | | | | | | | | | | | | | | | | |
| | Placement of Fill and Surcharge | | | | | | F | · | | ,, | | | | | | | .jj | ļļ | . . | | | | .] | JJ | | | | |
| | Preloading (for 4 months) | ļ.,ļ., ļ | | ļļ | | | | | | | | | | ļ | | | . jj | ļļ | .ļļ | | | ļ | ļļ | ļļ | ļļ | | | |
| | Removal of Surcharge | ₽₽₽ | ∤ | ļļ | . | | | | | | | | | ļļļ | G | | | ļļ | | | | | ļļ | ļļ | ļļ | ļļ | | |
| | BA 14 Submission | ╂╂┼ | | | | - - | | | | - | | | | ┢┉┝┉┤ | | | | | . | | | | | | | | | |
| | Site Formation/ Proloading (Phase C) | ╆╬╬ | | 1 | <u>-</u> | | | | | | | | | | | ļ <u>ļ</u> | · | 11 | · - | | | | † | † | <u> </u> | ļ ļ | | |
| | Site Formation/ Preloading (Phase C) General Site Clearance | ╆╋┿ | | | F | - | | | | | | | | | | . | · | | · | | | <u> </u> | | | | | | |
| | Retaining Wall Construction (including BA14 submission for piling or soil improvement works) | ╆╋┪ | + | ╂╌╂╌ | | <u></u> | | | | | | | | ┢┈┢╌ | | | | | · | | | | - | ╁╌┟┈ | | | | |
| | Installation of Vertical Drain | 111 | 77 | | | | J | | | | | | | | | ···· | | 1 | | | | | 1 | †*** | <u> </u> | | | |
| K | Placement of Fill and Surcharge | | | 1 | | | | K | | | | | | ······ | | | | 1 | | | | | 1 | | | | | |
| | Preloading (for 4 months) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Removal of Surcharge | | | | | | | | | | | | | | L | | | JJ | | | | | | J | | | | |
| | BA 14 Submission | 144 | | ļļļ | | ļļ. | | | | . | | | | | ļ | ļļ | . ļļ. | ļļ | . ļļ | | | ļļ | ļļ. | <u> </u> | <u> </u> | | | |
| | | ╀┼┼ | | ļļ | | | | | | | | | | | | | · | | | | | | | | | | | |
| | Site Formation/ Preloading (Phase D) | | | ļļ | | М | | | | | | | | ļ | | ļļ | | ļļ | | | | | ļļ | | ļļ | | | |
| | General Site Clearance | ₽₽4 | 44- | | | -∔∔ | | N | | | | | | | | | ļļ | ļļ. | .ļļ. . | | | | ↓ | <u> </u> | | | | |
| | Retaining Wall Construction (including BA14 submission for piling or soil improvement works) Installation of Vertical Drain | | | ļļ | | | , |) F |) | | | | | | | <u>.</u> | . | ļļ | . ļļ | | | <u>.</u> | | | ļļ | | | |
| | Placement of Fill and Surcharge | ╂╫┼ | | | . | | | | | | | | | | | ļļ | · • | | · | | | | · | | ļļ | | | |
| | Preloading (for 4 months) | $\dagger\dagger$ | | | | | | | | | | | | | | Q | m | 1-1- | 1-1- | | | | 1 | † | | | | |
| | Removal of Surcharge | | 77 | 1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | BA 14 Submission | | " " | | | | | | | | | | | | | | | | | | | | 1 | | | | | |
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| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| V | Travelling of dump trucks on haul road during wetland restoration and site formation/ preloading stage | 144 | V | ' | | ļļ. | | | | | | | | | | | ļļ | ļļ. . | .ļļ. . | | | <u> </u> | ļļ. . | <u>ļ.</u> | | | | |
| _ | | ╇╇╇ | ∤∤ | ļļ | | | | | | | | | | | | | | ļļ | | | | ļļ | | <u> </u> | | | | |
| R | Foundation (Phases B, C and D only) | ₽-₽-₽ | . | ļļ | . | | | | | | | | | R | | | . | ļļ | | | | | .ļļ. | .ļļ | ļļ | ļ ļ | | |
| | | ╊╼╋╼╋ | | ł - | | | | | | | | | | | | . | | | . | | | | | | ļļ | | | |
| S | Superstructure Construction (Phases B, C and D only) | ļļ. | | ļļ | | | | | | | | | | ļļļ | | | s | ļļ | | | | | ļļ | | ļļ | | | |
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| 1 | Construction of Underground Services and Utilities (Phases B, C and D only) | ╀╃╃ | ∤∤ | ļļ | - | | | | | | | | | Т | | | | ļļ | | | | ļļ | | | ļļ | | | |
| | Bookwards Construction (Blooms B. Const. Books) | ╆╈┪ | | | | | | | | | | | | | | | · | | | | | | | | | | | |
| U | Roadworks Construction (Phases B, C and D only) | ╂╌╂╌┼ | | ł . | | | | | | | | | | | | <u>.</u> | · [| ļļ | | U | | | | | ļ | | | |
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| | Concurrent Construction Activities | | | | > | <u>+</u> | <u> </u> | ÷ ÷ | | + | - | | | | 구 후 | + + | 느 | | | | | | | | | | | |
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| | | | | B+V | V+C+V | A+D+E+H+M+V | ₽ | 7 4 | | D+F+I+K+N+P+V | 1+K+N+P+V N+P+V | _ | | V+R+T | ¥ ± | G+L+Q+V+R+T L+Q+V+R+T | <u>></u> | | + C: | 5 | | S+T+U | | | S+O | | | |
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| | Duration of Concurrent Works (months) | | | | | | . [| | | | ا ۱ ا ۱ | | | | | | | | 10 | , | | 10 | | | | | | |
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