## Agreement No. CE31/2014 (CE) Engineering Study for Police Facilities in Kong Nga Po - Feasibility Study Tentative Construction Works Programme

Activity	Duration (Month)	M	1 M2 M3 M	8 CC1-18 Nov-18 4 M5 M	9 Dec-18 19 N M	Mar-19 8 War-19 Apr-19	May-19 Mul-19 Mul-19	61-lu M13 M14	Sep-19	6 M17 M	© Dec-19 GIM Jan-20	DEM 120 PEP-20 P	May-20 M25 Mun-20	07-101-20 M25 M26 M25	7 M28 M29	05W Dec-20	M35 M33 Mar-21	PEM Apr-21	May-21 Jun-21	VSW Aug-21	Sep-21 Oct-21	12- 00 N N N N N N N N N N N N N N N N N N	EM PEP-22 SEM NEW SEM PEP-25 SEM	75-72 Mav-22 M34 M35-	M36 M	32 M38 Aug-22	Sep-22 M39 M40	O OC1-22 0 M41 M4
Within Development Area  1. Site Formation Works																												
Zone 1 - Excavation Works Zone 1 - Retaining Structure	8																											
Zone 1 - Retaining Structure Zone 1 - Filling Works	8 11																											+
Zone 1 - Filling Works Zone 1 - Tree Felling	4																+ +									_		+
Zone 1 - Landscaping	5																									_		
Zone 2 - Excavation Works	14																											
Zone 2 - Retaining Structure (including Underpass) Zone 2 - Filling Works	10 11																											+
Zone 2 - Filling Works Zone 2 - Tree Felling	4																									-		-
Zone 2 - Landscaping	5																											
Zone 3 - Excavation Works	12																											
Zone 3 - Retaining Structure	8																											
Zone 3 - Filling Works Zone 3 - Tree Felling	8																											+
Zone 3 - Tree Felling Zone 3 - Landscaping	4				+		+ + -																			+		+
																										$\neg$		
Zone 4 - Excavation Works	8																											
Zone 4 - Retaining Structure	10		$\bot$																							-		+
Zone 4 - Filling Works Zone 4 - Tree Felling	14 4														+											-		+
Zone 4 - Tree Pelling Zone 4 - Landscaping	4						+ + -		<del>                                     </del>						+ +			$\vdash$								-		+
																										_		+ +
Slope Upgrading Works (incl. Natural Terrain Mitigation)	12																											
Infrastructure Works     Road Works	10		+	+	$\perp$	+	+			+								$\vdash \vdash \downarrow$										
Utilities and Drainage Works	10 12																											+
Sewage Works	12																<del>-</del>									_		+
Somage Wome																												+
Building Works (by Others)																												
Zone 1 - Building Works (by Others)	29																											
Zone 2 - Building Works (by Others) Zone 3 & 4 - Building Works (by Others)	31 20																											
Zorie 3 & 4 - Building Works (by Others)	20																									_		+
Testing and Commissioning	14																											
Along KNP Road																												
Site Formation Works																												
Zone 5 - Excavation Works	5																											+
Zone 5 - Retaining Structure	8																											+
Zone 5 - Filling Works	9																											_
Zone 5 - Slope Upgrading Works (incl. Natural Terrain Mitigation)	12																											
Zone C. Freezestina Warden	_																											
Zone 6 - Excavation Works Zone 6 - Retaining Structure	5 8																											
Zone 6 - Retaining Structure Zone 6 - Filling Works	9																									-		+
Zone 6 - Slope Upgrading Works (incl. Natural Terrain Mitigation)	14																											_
Zone 7 - Excavation Works Zone 7 - Retaining Structure	5																	$\square$										$\bot$
Zone 7 - Retaining Structure Zone 7 - Filling Works	9		+		+		+ + -								+											-		+
Zone 7 - Filling Works Zone 7 - Slope Upgrading Works (incl. Natural Terrain Mitigation)	12			+			+ + -											$\vdash$								-		+
Zone 8 - Excavation Works	5																											
Zone 8 - Retaining Structure	8		$\bot$		$\perp$																					-		$\bot$
Zone 8 - Filling Works Zone 8 - Slope Upgrading Works (incl. Natural Terrain Mitigation)	9																											
200 0 Glope opgraving from (incl. Hatural Terrain Millyation)	- 10			+ +	+		+ + -								+ + -											+		+
2. Bridge	10																									_		+
3. Infrastructure Works							$\perp \perp$																					
Zone 5 & 6 - Road Works Zone 5 & 6 - Utilities	5 6			$\perp$	+	+	+																		+			+
Zone 5 & 6 - Drainage Works	6			+	+		+ + -								+ + -			$\vdash$							+	-		+
Zone 5 & 6 - Drainage Works Zone 5 & 6 - Sewage Works	6			+ +			+ + -								+ + -											+		+
Zone 7 & 8 - Road Works	4																											
Zone 7 & 8 - Utilities	5			$\perp$	$\perp$		$\perp$								$\perp$			<u>                                     </u>										$\bot\bot$
Zone 7 & 8 - Drainage Works Zone 7 & 8 - Sewage Works	5			$\perp$	+	+	+		+	$\perp$															+			+
Zurie / & 8 - Sewage works	5		+		+	+	+			+					+													+
Landscaping Works				+			+ + -		<del>     </del>						+ +			$\vdash$								-		+
Landscaping Works     Zone 5 & 6 - Tree Felling	2																									_		+ +
Zone 7 & 8 - Tree Felling	2																											
Landaganing	4					$\perp$	$\perp$		$\perp \perp$																			+
Landscaping																												
Lanoscaping								<del>                                     </del>										<b>—</b>										

Notes:
- Assume 12 months for maintenance period and outstanding works from Jan 2021