Objectives, Targets and Programmes (2006)

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No.	Relevance to Environmental Policy	Objective	Target	Programme	Responsible Staff	Start Date	End Date	Actual Results
1.	Minimize environmental impacts of activities	To phase out air conditioning systems and fridges using CFCs	Replace 50% of A/C systems and fridges with non-CFC models (e.g. using R134a), and complete phasing out by January 2007.	1. Replace with new models or refrigerants 2. Assess performance of new models and get quotations 3. Source suppliers of environmentally friendly models	Admin. Manager	1/3/06 24/3/06 1/6/06	3/3/06 28/3/06 30/6/06	
2.	Minimise the consumption of resources	To Reduce Electricity Consumption	Gradually reduce electricity consumption in the period Jan 1-Dec. 31, 2006 (as compared to the same period of last year) and eventually target to achieve 15% reduction by the end of Year 2006. Calculated in electricity consumption unit.	1. Reduce the amount of fluorescent tubes used. Production Manager will review the amount of fluorescent tubes used, and reduce the excess. 2. Replace all fluorescent tubes to energy saving bulbs (Expected to save energy by 5% overall)	Production Manager Production Manager	1/1/06 1/1/06	1/8/06 1/8/06	

Sample

No.	Relevance to Environmental Policy	Objective	Target	Programme	Responsible Staff	Start Date	End Date	Actual Results
3.	Minimise the consumption of resources	To Reduce Water consumption	Gradually reduce water consumption in the period Jan 1-Dec. 31, 2006 (as compared to the same period of last year) and eventually target to achieve 5% reduction by the end of Year 2006.	1) Installation of water saving devices to stop water supply when no boards are in line. 2) Installation of conductivity meter in rinsing stage of some production lines such that water consumption can be optimised.	Production Manager Production Manager	1/1/06 1/1/06	1/3/06 31/12/06	
4.	Minimise the consumption of resources	To reduce paper consumption	To reduce consumption of A4 paper in the period Jan 1-Dec. 31, 2006 (as compared to the previous period) by 5%	1) To promote staff awareness of paper conservation and office environmental practices. 2) To establish a system to quantify and monitor use of A4 paper. 3) To monitor consumption of A4 paper every month from 1/1/06 to 31/12/06.	Admin Manager Accounting Manager Accounting Manager	1/1/06 1/1/06 1/1/06	31/12/06 1/3/06 31/12/06	

Sample