

Fees Revision 2004/05

<u>Fee Item</u>	<u>Description of Fee Item</u>	<u>Existing Fee</u>	<u>Proposed Fee</u>	<u>Increase/Decrease</u>		<u>Unit Cost</u>	<u>% Full Cost Recovery</u>	<u>Increase/ Decrease of Revenue</u>	
				<u>(in Dollar)</u>	<u>(in %)</u>			<u>Basis</u>	
<u>I. Merchant Shipping (Prevention & Control of Pollution) (Charges for Discharge of Polluting Waste) Regulations</u>									
	Collection charge (recovering VOC only) -								
1	for all types of polluting waste other than sludge (per each cubic metre or part thereof)	473	550	77	16%	812	68%	1,540,000	Phase in full cost recovery over next 3 years.
2	for sludge (for each cubic metre or part thereof)	1,255	1,890	635	51%	3,498	54%	5,080	Phase in full cost recovery over next 3 years.
	Disposal charge (recovering VOC only) for each type of polluting waste -								
3	liquid oil waste or any other mixtures which contain oil (for each cubic metre or part thereof)	450	605	155	34%	1,272	48%	3,092,250	Phase in full cost recovery over next 3 years.
4	sludge (for each cubic metre or part thereof)	4,557	6,860	2,303	51%	12,707	54%	18,424	Phase in full cost recovery over next 3 years.
5	noxious liquid substance or any other mixtures which contain residue of any noxious liquid substance (for each cubic metre or part thereof)	696	960	264	38%	1,927	50%	13,200	Phase in full cost recovery over next 3 years.
							Sub-total	4,668,954	
<u>II. Dumping at Sea Ordinance (Cap. 466)</u>									
	<u>Dumping at Sea (Fees) Regulation</u>								
6	Copy of an entry in the register under s.6(1)(c)	60	55	(5)	(8%)	55	100%	(25)	Full cost recovery in 2004/05.
							Sub-total	(25)	
							Total	4,668,929	